

June Regular
Monday, June 8, 2026 6:00 PM
Administration Center

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, June 8, 2026, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the meeting was published in the June 5, 2026, edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
4. Pledge of Allegiance
5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
6. Motion to excuse absences
7. Consent Agenda
 - 7.1. Agenda
 - 7.2. Minutes
 - 7.2.1. Minutes of the May Regular Meeting
 - 7.2.2. Minutes of the June 2, 2026 Committee on American Civics
 - 7.3. Treasurer's Report
 - 7.4. Review of the Control Budget
 - 7.5. Claim and transfer in the amount of: \$365,376.34
Prepays: \$12,852.64
 - 7.6. The administration recommends the hiring of Tim Cherek as our high school woods/construction program supervisor starting in the 2026-2027 school year.

8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

9. Operations Committee Report
10. Finance Committee Report
11. Committee on American Civics Report
12. Negotiations Committee Report
13. Head Start Report
14. Recess (approximately 5-10 minutes) at the discretion of the President
15. Celebrations of Excellence
 - 15.1. Congratulations to our students who earned Spring 2026 Nebraska School Activities Association (NSAA) and Nebraska Chiropractic Physicians Association (NCPA) Academic All-State Awards.

Baseball - Jack Laney, Brady Thomas
Boys Golf - Joshua VanBilliard, Titus Winger
Journalism - Haylie Briggs, Alden McKnight
Music - Natalya Reinarz-Muller, Elizabeth Sanchez
Boys Soccer - Micah Wehrbein
Girls Soccer - Amara Johnson, Samantha Ritchie
Boys Track & Field - Ethan Lasure, J.D. Meisinger
Girls Track & Field - Elaina Field, Finnley Henrichs
Unified Track & Field - Vida Loontjer, Dale Thornton

- 15.2. Congratulations to our retirees and employees who reached various service milestones at PCS.

5 Years: Jessica Drewes, Holly Joy, Katie Lorenzen, Sheri Metzler, Dolores Morales-Perez, and Emily Morlan

10 Years: Rebecca Ptacek and Jana Shuey

15 Years: Sherie Adkins, Christine DeSimone, Ernest DeSimone, and Stacey Hicks

20 Years: Diana Furcini, Dorla Kleigl, and Troy Niehus

25 Years: Nikole Campin, David Dukes, Kyle Graves, Brenda Jessen, and Leigh LaRosa

30 Years: Kelly Hadraba, Kelli Henry, and Michael Knust

40 Years: Pamela Osthus

Retirees: David Dukes (25 Years), Tracy Tegtmeier (27 Years), Christopher Wiseman (27 Years), Kelli Henry (30 Years), Deanna Hellbusch (31 Years), Marlene Warrick (37 Years), and Pam Osthus (40 Years at PCS and 46 total years of teaching)

15.3. Congratulations to our Air Force Junior ROTC Unit NE-951 for earning the Distinguished Unit Award with Merit. This is the highest category of unit award.

15.4. Congratulations to our PHS students who were accepted into Metro Community College Career Academy Programs.

15.5. Last Name	15.6. First Name	15.7. Program
15.8. Todd	15.9. Jayson	15.10. Automotive Technology
15.11. Frederick	15.12. Nathan	15.13. Business Transfer
15.14. Zielke	15.15. Alex	15.16. Business Transfer
15.17. McKinney	15.18. Nathaniel	15.19. Construction Technology
15.20. Ramos	15.21. Nick	15.22. Heating Air and Refrigeration
15.23. Ging	15.24. Brenden	15.25. Welding Technology
15.26. Nielsen	15.27. Kyler	15.28. Welding Technology

15.29.

15.30. Congratulations to our students who represented PHS at the National Individual Event Tournament of Champions as noted below.

Max Joy - US Extemp & Original Oratory

Alden McKnight - Program Oral Interpretation, Duo Interpretation, & Expository

Titus Winger - Humorous Interpretation
Gracelynn McDonnell - US Extemp
Clair McKnight - Duo Interpretation
Ayana Ohira - Original Oratory
Ian Graves - Informative

Titus Winger placed in the top 60 speakers in the nation for Humorous Interpretation! Alden McKnight capped off his 4-year speech career with 20th in Expository and 66th in Program Oral Interpretation.

- 15.31. Congratulations to our PHS student-athletes who placed in the top ten for various events at the 2026 NSAA State Track and Field Championships.** Boys: Nathan Frederick - 2nd place in high jump; Traceson Skalberg - 9th place in triple jump
Girls: Peyton Aughenbaugh - 3rd place in pole vault

- 15.32. Congratulations to our PHS Air Force JROTC instructors, Lt Col DeSimone and Chief Price for earning the distinction of *Outstanding Instructors* by the United States Air Force! Way to represent the United States of America and Blue Devil Nation!**

16. Administration Reports

- 16.1. Superintendent's Report
- 16.2. High School Principal's Report
- 16.3. Middle School Principal's Report
- 16.4. Elementary Principal's Report
- 16.5. Early Childhood/Head Start Report
- 16.6. Special Education Report
- 16.7. Instructional Services Report

17. Action Items

- 17.1. Discuss, consider, and take all action to approve a request from Justin Edwards to graduate early in December 2026.
- 17.2. Discuss, consider, and take all action to approve the final reading of 1110 Bulletin Boards.

- 17.3. Discuss, consider, and take all action to approve the final reading of 2110AR Superintendent Job Description.
- 17.4. Discuss, consider, and take all action to approve the final reading of Policy Series 3000 Business Operations (Finance Committee).
 - 17.4.1. 3130 Purchasing Policies
 - 17.4.2. 3560 Records Management
- 17.5. Discuss, consider, and take all action to approve the final reading of 5004 Full-Time and Part-Time Enrollment.
- 17.6. Discuss, consider, and take all action to approve the final reading of 5005 Student Residence Admission and Contracting for Educational Services.
- 17.7. Discuss, consider, and take all action to approve the final reading of 5006 Option Enrollment, Policy, Resolution, and Appendix
- 17.8. Discuss, consider, and take all action to approve the final reading of 5008 Attendance and Excessive Absenteeism.
- 17.9. Discuss, consider, and take all action to approve the final reading of 5101 Student Discipline.
- 17.10. Discuss, consider, and take all action to approve the final reading of 5202 Graduation.
- 17.11. Discuss, consider, and take all action to approve the final reading of 8130 Annual Organizational Meeting.
- 17.12. Discuss, consider, and take all action to approve the final reading of 8342 Designated Method of Giving Notice of Meetings.
- 17.13. Discuss, consider, and take all action to approve the second reading of Policy Series 9000 By-laws of the Board (Committee on American Civics).
- 17.14. Discuss, consider, and take all action to approve the Plattsmouth Harvest Festival (PHF) using Plattsmouth High School (auditorium, commons, and gallery) for the coronation and related activities on Sept. 9 and 10, 2026, including a fee waiver per option #2 in Policy 1100 and an insurance waiver from \$5,000,000 to \$1,000,000 General Liability Insurance.
- 17.15. Discuss, consider, and take all action to approve an athletic training services addendum between PCS and Witte Physical Therapy, PC for the period of Aug. 12,

2026 to Aug. 11, 2027.

- 17.16. Discuss, consider, and take all action to approve the 2026-2027 PCS Budget Efficiency Plan.
 - 17.17. Discuss, consider, and take all action to approve the sale of 107 7th Generation iPads (2019) and 500 11-inch MacBook Air laptops (2013), as well as the disposal of elementary school library books.
 - 17.18. Discuss, consider, and take all action to approve a lease proposal for student laptops with Apple Financial, along with the buyback proposal with Second Life Mac.
 - 17.19. Discuss, consider, and take all action to approve a proposal from Behn's Flooring for sanding, repainting, and finishing the high school main gym floor at a cost of \$35,800 and sanding and refinishing the high school auxiliary gym floor at a cost of \$3,200.
18. Announcements
 - 18.1. Next meeting: 6:00 PM on Mon., July 13, 2026
19. ADJOURNMENT
 20. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.
 21. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

**May Regular
Monday, May 11, 2026 6:00 PM
Plattsmouth Community Schools
Administration Center**

**Subject to approval at the next regularly
scheduled Board meeting.*

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, May 11, 2026, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.

Harvey called the meeting to order at 6:00 PM.

2. Acknowledge Open Meetings Law posted on the wall in the boardroom.

3. Publication of Meeting - Notice of the meeting was published in the May 8, 2026, edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.

4. Pledge of Allegiance

5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek

6. Motion to excuse absences

Motion to excuse Joe Woracek. Motion by Miller Pearson, seconded by Shuey. Motion passed 8-0. Foster left the meeting at 6:40pm.

7. Consent Agenda

Motion to approve by Shuey and seconded by Miller Pearson. Motion passed 8-0.

7.1. Agenda

7.2. Minutes of the April Regular Meeting

7.3. Treasurer's Report

7.4. Review of the Control Budget

**7.5. Claim and transfer in the amount of: \$510,677.53
Prepays: \$10,501.08**

7.6. The administration recommends hiring Luke Hudek as a high school vocal music teacher, effective beginning with the 2026-2027 school year.

7.7. The administration recommends hiring Natalie L. Johnson as an elementary school teacher, effective beginning with the 2026-2027 school year.

7.8. The administration recommends approval of a student teaching stipend agreement with Justice New (Tomjack) for middle school special education in the first semester of the 2026-2027 school year.

7.9. The administration recommends that Grant Colligan be released from his contract for the 2026-2027 school year.

7.10. The administration recommends approval of a student teaching stipend agreement with Grant Colligan for middle school social studies in the first semester of the 2026-2027 school year.

8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

No one addressed the board. President Harvey had the early graduates speak on what their future plans are.

9. Operations Committee report

Winters provided an update regarding the recent committee meeting.

10. Finance Committee Report

Timm provided an update regarding the recent committee meeting.

11. Committee on American Civics Report

Shuey provided an update regarding the recent committee meeting.

12. Negotiations Committee Report

No report was provided.

13. Head Start Report

Miller Pearson provided an update.

14. Recess (approximately 5-10 minutes) at the discretion of the President

Harvey did not call a recess.

15. Celebrations of Excellence

15.1. Congratulations to our PHS students who were mentioned in an April news release from the Nebraska Department of Education for their performances at the 2026 State Career Development Conference, held in March and hosted by Nebraska DECA. Several of our students earned recognition as noted below.

Elaina Field and Gracelynn McDonnell - 6th place in Hospitality Services Team Decision Making

Finnley Henrichs - 4th place in Restaurant and Food Service Management

Elizabeth Sanchez - 3rd place in Retail Merchandising

15.2. Congratulations to our students who earned recognition at the Trailblazer Conference Art Show.

1st Place Acrylic/Oil Painting - Megan Graves

2nd Place Colored Pencil - Mason Irvine

Student Choice Plattsmouth - Ash Ham

15.3. Congratulations to Alden McKnight who earned recognition at the 2026 State Journalism Contest.

1st in Feature

6th in Action

15.4. Middle School HAL students participated in the Battle of the Books at ESU. All of the teams placed! Almost all of them earned medals (1st-3rd medals, 4th-7th ribbons. Completing all nine challenges is quite the task, so if we had just a little more time, some of the teams may have earned even more hardware.

8th grade (out of 23 teams)
1st Place Kahoot Challenge
2nd Place Performance
3rd Place Technology

7th grade (same meet, so out of 23 teams)
3rd Place Performance

6th grade (boys group, out of 19 teams)
2nd Place Kahoot Challenge
4th Place Technology
6th Place Performance

5th/6th grade (girls, again out of 19 teams)
3rd Place Technology
4th Place Writing

15.5. Congratulations to our students for their band performances and success at the 2026 District Music Contest.

Concert Band - 1* (top rating from all 3 judges)
Jazz Band - 1 (only jazz band to get a 1 rating)
Percussion Ensemble - 1

Solo/small ensemble results:
Trumpet Solo - Donovan Baxter - 2
Trumpet Solo - Josh Meloy - 2
Clarinet Solo - Kindall Thomas - 1
WW Duet - Ayana/Kindall - 2
WW Duet - Gabe/Everyly - 2
Flute Solo - Bailey Henry - 1
Clarinet Solo - Greg Hampshire - 1
Clarinet Solo - Gabe Mitchell-Grogan - 1
Alto Sax Solo - Ayana Ohira - 1
Trombone Solo - Evelyn Mauk - 2
Bassoon Solo - Simon Thompson - 2
Alto Sax Solo - Madeleine Harvey - 2
Timpani Solo - Maddox Bachman - 2
Snare Duet - Cole/Josh - 1
Marimba Solo - Dairian Phillipson - 1
Piano Solo - Greg Hampshire - 2
Sax Quartet - Ayana, Madeleine, CeCe, Emma - 1
★Outstanding Performance of the Day Award★

15.6. Congratulations to our students for their vocal music performances and success at the 2026 District Music Contest.

Choirs:

Bella Voce 1* (Superior rating from all judges)

Macho Voce 1 (1 point away from 1*)

Chorale 2

Soloists:

Elizabeth Sanchez 1 (Perfect score)

Nathaniel McKinney 2

Vocal Trio 1 (Perfect score)

Kaitlyn Moss 2

Gabe Mitchell-Grogan 1

Everly Hiner 1

Ace Stenger 2

Simon Thompson 1

Karlie Gunter 1 (Perfect score)

Sophia Alldredge 1

Jaxon Sharp 1

15.7. Congratulations to 4th-grade student Avery Powers on earning recognition for his artwork. Avery earned 4th place in the Audubon Art Society's Annual Contest and 1st place in the Junior Division of the Youth Aviation Art Contest.

15.8. Congratulations to 8th-grade student Wesley Garcia for breaking the 300-meter hurdles record with a time of 47.41.

16. Administration Reports

16.1. Superintendent's Report

16.2. High School Principal's Report

16.3. Middle School Principal's Report

16.4. Elementary Principal's Report

16.5. Early Childhood/Head Start Report

16.6. Special Education Report

16.7. Instructional Services Report

17. Action Items

17.1. Discuss, consider, and take all action to approve a request from Donovan Landon to graduate early in December 2026.

Motion to approve 17.1, 17.2, 17.4, 17.5, and 17.6.

17.2. Discuss, consider, and take all action to approve a request from Jaidan Plumb to graduate early in December 2026.

17.3. Discuss, consider, and take all action to approve a request from Justin Edwards to graduate early in December 2026.

17.4. Discuss, consider, and take all action to approve a request from Ariana (Ash) Sainz to graduate early in December 2026.

17.5. Discuss, consider, and take all action to approve a request from Symantha Cherek to graduate early in December 2026.

17.6. Discuss, consider, and take all action to approve a request from Maria Salinas to graduate early in December 2026.

Motion to approve. Motion by Muller, seconded by Winters. Motion passed 7-0.

17.7. Discuss, consider, and take all action to approve the 2nd reading of 2110AR Superintendent Job Description.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 7-0.

17.8. Discuss, consider, and take all action to approve the 2nd reading of Policy Series 3000 Business Operations (Finance Committee).

Motion to approve. Motion by Timm, seconded by Miller Pearson. Motion passed 7-0.

17.9. Discuss, consider, and take all actions to approve the final reading of Policy Series 5000 Students (Committee on American Civics).

Motion to approve. Motion by Shuey, seconded by Miller Pearson. Motion passed 7-0.

17.10. Review the amount of money collected from students pursuant to, and the use of waivers provided in, the student fees policies of PCS for the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Winters. Motion passed 7-0.

17.10.1. Hold a public hearing to discuss, consider, and receive input on a proposed student fees policy. The public will be given the opportunity to present information and opinions on a proposed student fees policy.

17.10.1.1. Open the hearing for public input regarding the student fees policy at 6:54 PM.

17.10.1.2. Close the hearing for public input regarding the student fees policy at 6:55 PM.

17.10.2. Discuss, consider, and take all action to approve the 2026-2027 Policy 5195 Student Fees and Appendix 1.

Motion to approve. Motion by Muller, seconded by Shuey. Motion passed 7-0.

17.11. Discuss, consider, and take all action to approve the final reading of Policy 5006 Option Enrollment, the resolution, and Appendix 1.

Motion to approve. Motion by Shuey, seconded by Muller. Motion passed 7-0.

17.12. Discuss, consider, and take all action to approve the 1st reading of Policy Series 9000 By-laws of the Board (Committee on American Civics).

Motion to approve. Motion by Miller Pearson, seconded by Gradoville. Motion passed 7-0.

17.13. Discuss, consider, and take all action to approve a request from Plattsmouth American Legion Baseball to use the turf high school baseball field for a one-day youth camp from 9 AM to 12 PM on June 1, 2026.

Motion to approve. Motion by Gradoville, seconded by Miller Pearson. Motion passed 7-0.

17.14. Discuss, consider, and take all action to approve a request from Plattsmouth American Legion Post 56 Baseball Team to use the turf high school baseball field for their home games listed in the attachment during the months of May, June, and July 2026.

Motion to approve. Motion by Gradoville, seconded by Winters. Motion passed 7-0.

17.15. Discuss, consider, and take all action to approve the updated Strategic Goals for the Head Start Program.

Motion to approve. Motion by Miller Pearson, seconded by Muller. Motion passed 7-0.

17.16. Discuss, consider, and take all action to approve change order 01 for the turf and track project at PHS to include custom blue color, Pantone 2728 C, instead of the standard options for the track exchange zones, synthetic turf on the baseball field, and synthetic turf on the football field at a cost of \$22,000.

Motion to approve. Motion by Gradoville, seconded by Muller. Motion passed 6-1, nay Shuey.

17.17. Discuss, consider, and take all action to approve a contract with ProCare Therapy for speech services in the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 7-0.

17.18. Discuss, consider, and take all action to approve a contract with Bloom to Grow Services for speech services in the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 7-0.

17.19. Discuss, consider, and take all action to approve a Driver's Education Contract with Educational Service Unit #3 for the 2026-2027 school year.

Motion to approve. Motion by Miller Pearson, seconded by Winters. Motion passed 7-0.

17.20. Discuss, consider, and take all action to approve the disposal of library books at PES.

Motion to approve. Motion by Gradoville, seconded by Shuey. Motion passed 7-0.

17.21. Discuss, consider, and take all action to approve a Travel Abroad trip request to Tokyo, Japan, in June of 2028.

Motion to approve if the person leading the trip has the international phone plan funded by the requestor. Motion by Winters, seconded by Shuey. Motion passed 7-0.

18. Announcements

18.1. Next meeting: 6:00 PM on Mon., June 8, 2026

19. ADJOURNMENT

Harvey adjourned the meeting at 7:21 pm.

20. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.

21. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

Chairperson

Superintendent

DRAFT

Committee on American Civics – Open Meeting

Tue., June 2, 2026 5:00 PM

PCS Administration Center Board Room

1912 Old Hwy. 34

Plattsmouth, NE 68048

1. Call Meeting to Order - This Committee on American Civics meeting of the Plattsmouth Community Schools Board of Education is called to order on June 2, 2026 at 5:03 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE. Chair Shuey

2. Acknowledge Open Meetings Law posted on the wall in the boardroom.

Chair Shuey

3. Publication of Meeting - Notice of the meeting was published in the May 29, 2026 edition of The Daily Record, posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org. Chair Shuey

4. Pledge of Allegiance

Chair Shuey led the Pledge of Allegiance.

5. Roll Call: Shuey, Miller Pearson, Woracek

All were present.

6. 3. Discuss and review the social studies curriculum to ensure alignment with the Nebraska Department of Education standards and LB 399.

Dr. Pease discussed alignment of the social studies curriculum.

6.1. Chair Shuey opened the hearing for public input at 5:08 PM.

6.2. Chair Shuey closed the hearing at 5:10 PM.

7. Adjournment. Chair Shuey adjourned the meeting at 5:10 PM.

Chairperson

Superintendent

CASS COUNTY SCHOOL DISTRICT #1
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

Portfolio Summary

Total Portfolio Value

\$1,403,502.10

1 Month Ago	\$1,368,756.38
1 Year Ago	\$1,270,773.77
3 Years Ago	\$1,156,105.04
5 Years Ago	\$1,402,852.15

Do you receive our newsletter?

Where's the market heading? How can I prepare for the unexpected? What will retirement look like for me? Our monthly newsletter helps answer these questions, keeping you informed about investing topics most relevant to your goals. Visit edwardjones.com/newsletter to read the latest articles and ask your local branch team to sign you up to receive our Perspective newsletter in your email inbox every month.

Think long term

Whether it's the economy, government policy or market fluctuations, there will always be headlines that can distract you from your investment strategy. A short-term market decline is normal and usually doesn't change your long-term goals. Your financial advisor can help you measure your portfolio's performance as you progress toward your goals rather than in day-to-day fluctuations.

Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Association Account Select	Cass County School District #1	693-12506-1-4	\$36,270.30	\$41,621.45
Association Account Advisory Solutions Fund Model	Cass County School District #1	693-19740-1-5	\$1,234,503.47	\$1,361,880.65
Total Accounts			\$1,270,773.77	\$1,403,502.10

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures; such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology; relating to your account(s) are available on the last page of this package or at www.edwardjones.com/statementdisclosures.

Cass County School District #1

Many goals. One you.

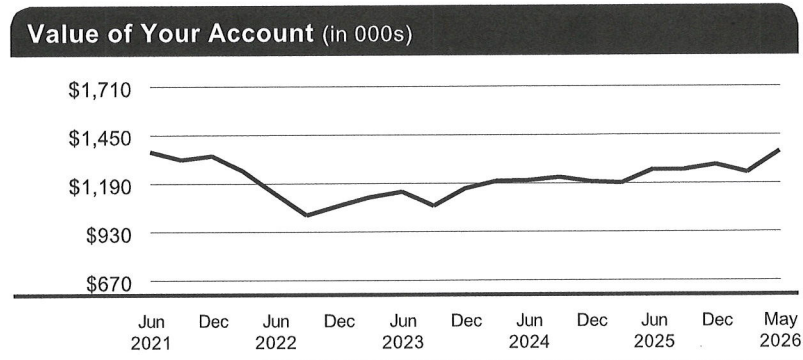
Sure, you may be saving for retirement - or retired and working to ensure your money lasts. But we know those aren't your only goals. Maybe it's affording your first house, a vacation home, or a retirement community. Or maybe you just want to make sure your loved ones are taken care of should the unexpected happen. Whatever your goals, we can help you develop strategies to achieve them. Ask your financial advisor today.

Association - Advisory Solutions Fund Model

Portfolio Objective - Account: Balanced Growth and Income

For more information about the Advisory Program Account program go to www.edwardjones.com/advisorybrochures.

Account Value	
\$1,361,880.65	
1 Month Ago	\$1,328,255.76
1 Year Ago	\$1,234,503.47
3 Years Ago	\$1,112,578.92
5 Years Ago	\$1,357,712.47



Value Summary

	This Period	This Year
Beginning Value	\$1,328,255.76	\$1,286,138.39
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	-949.53	-4,740.62
Change In Value	34,574.42	80,482.88
Ending Value	\$1,361,880.65	

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

Rate of Return

Your Personal Rate of Return for Assets Held at Edward Jones	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
	7.23%	5.89%	15.81%	11.92%	4.46%

Performance Benchmarks



Do Not Use For Account Transactions
PO BOX 3009
MONROE, WI 53566-8309

PLATTSMOUTH COMMUNITY SCHOOL
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

May 31, 2026, monthly transaction statement
View your statements online at vanguard.com.

Vanguard Personal Investor

877-662-7447

Assets listed in this statement are held by Vanguard Brokerage Services® (VBS), a division of Vanguard Marketing Corporation (VMC), member FINRA and SIPC. Summary data are provided solely as a service and are for informational purposes only.

Statement overview

\$1,289,197.08

Total value of all accounts as of May 31, 2026

Accounts	Value on 04/30/2026	Value on 05/31/2026
Plattsmouth Community School		
Organization brokerage account	\$1,287,725.06	\$1,289,197.08

Brokerage assets are held by Vanguard Brokerage (VBS), a division of Vanguard Marketing Corporation (VMC). Any bank sweep balances are held by program banks and are not cash balances held by VBS. Vanguard funds not held through your VBS Account are held by The Vanguard Group, Inc. (VGI). 529 assets are held by Ascensus Broker Dealer Services LLC.

Asset mix



97.6%	Stocks	\$1,257,964.63
0.0%	Fixed Income	0.00
2.4%	Short-term reserves	31,232.45
0.0%	Other	0.00

\$1,289,197.08

Your asset mix percentages are based on your holdings as of the prior month-end.



Organization brokerage account—XXXX6980
Plattsmouth Community School

Vanguard Personal Investor
877-662-7447

Account overview

\$1,289,197.08

Total account value as of May 31, 2026

Year-to-date income

Taxable income	\$23,260.89
Nontaxable income	0.00
Total	\$23,260.89

Cost basis summary (all investments)

Realized gain/loss	
May short-term	-
May long-term	-
Unrealized gain/loss	697,272.66

Balances and holdings for Vanguard Brokerage Account—XXXX6980

For the most up-to-date information and status of your account, visit Vanguard.com or download our mobile app.

Your securities are held in your cash account unless otherwise noted, and only securities held at period end are shown.
Estimated annual income (EAI) and estimated yield (EY) figures are estimates for informational purposes only and are not guaranteed.
For details, see 'Important Information about Estimated Annual Income (EAI) and Estimated Yield (EY)' in the Disclosure section.

Sweep program

Name	Quantity	Price on 05/31/2026	Balance on 04/30/2026	Balance on 05/31/2026
VANGUARD FEDERAL MONEY MARKET FUND 7-day SEC Yield: 3.55%	31,232.4500	\$1.00	\$30,582.43	\$31,232.45
Total Sweep Balance			\$30,582.43	\$31,232.45

Organization brokerage account—XXXX6980

Plattsmouth Community School

Vanguard Personal Investor

877-662-7447

Balances and holdings for Vanguard Brokerage Account—XXXX6980 continued

ETFs

Symbol	Name	Unrealized Gains/Losses	Total Cost Basis	Quantity	Price on 05/31/2026	Balance on 04/30/2026	Balance on 05/31/2026
AMPL	ALERIAN MLP ETF Est. annual income: \$16,513.87; Est. yield: 7.69%	\$65,420.00	\$149,218.73	4,159.6654	\$51.6000	\$220,903.73	\$214,638.73
SDY	STATE STREET SPDR S&P DIVIDEND ETF Est. annual income: \$3,330.31; Est. yield: 2.47%	42,980.25	91,730.63	902.5250	149.2600	135,441.92	134,710.88
Total Est. annual income: \$19,844.18; Est. yield: 5.68%						\$356,345.65	\$349,349.61

Stocks

Symbol	Name	Unrealized Gains/Losses	Total Cost Basis	Quantity	Price on 05/31/2026	Balance on 04/30/2026	Balance on 05/31/2026
ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012 Est. annual income: \$1,815.02; Est. yield: 0.54%	\$286,407.81	\$46,770.66	206.5890	\$1,612.7600	\$297,279.50	\$333,178.47
BX	BLACKSTONE INC Est. annual income: \$22,050.71; Est. yield: 4.25%	285,518.83	233,449.45	4,436.7640	116.9700	551,973.57	518,968.28
RHP	RYMAN HOSPITALITY PPTYS INC Est. annual income: \$2,305.22; Est. yield: 4.08%	16,945.77	39,522.50	490.4740	115.1300	51,543.91	56,468.27
Total Est. annual income: \$26,170.95; Est. yield: 2.88%						\$900,796.98	\$908,615.02

Organization brokerage account—XXXX6980

Plattsmouth Community School

Vanguard Personal Investor

877-662-7447

Account activity for Vanguard Brokerage Account — XXXX6980

This section shows transactions that have settled by May 29, 2026.

Income summary

	Dividends	Interest	Tax-exempt interest	Short-term capital gains	Long-term capital gains	Other income
May	\$10,051.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Year-to-date	23,260.89	0.00	0.00	0.00	0.00	0.00

Completed transactions

Settlement date	Trade date	Symbol	Name	Transaction type	Account type	Quantity	Price	Commissions & fees	Amount
05/05	05/05	ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012	Dividend	-	-	-	-	\$654.56
05/05	05/05	ASML	FRGN-W/H @ SOURCE ASML HLDG NV NYRS NEW	Foreign Tax Withheld	-	-	-	-	-98.18
05/06	05/06	-	VANGUARD FEDERAL MONEY MARKET FUND	Sweep in	-	-	-	-	-556.38
05/11	05/11	BX	BLACKSTONE INC	Dividend	-	-	-	-	5,098.66
05/11	05/11	BX	BLACKSTONE INC	Reinvestment	Cash	41.3700	123.2440	-	-5,098.66
05/18	05/18	AMLP	ALERIAN MLP ETF	Dividend	-	-	-	-	4,204.19
05/18	05/18	AMLP	ALERIAN MLP ETF	Reinvestment	Cash	77.9260	53.9510	-	-4,204.19
05/29	05/29	-	VANGUARD FEDERAL MONEY MARKET FUND	Dividend	-	-	-	-	93.64
05/29	05/29	-	VANGUARD FEDERAL MONEY MARKET FUND	Reinvestment	-	-	-	-	-93.64

If you had an adjustment to a dividend or interest payment from a previous month, the monthly amount shown under the Income Summary section of your brokerage statement may be overstated.

May 31, 2026, monthly transaction statement

Disclosures

Cost basis information

Vanguard is required to report cost basis information to the IRS for sales of covered securities in taxable (nonretirement) accounts. Covered securities are generally stock or mutual funds acquired on or after January 1, 2011 and 2012, respectively. Unless you select another method, we'll use the "first in, first out" (FIFO) accounting method for sales of stocks and exchange-traded funds (ETFs) and the "average cost" method for sales of mutual funds. For more cost basis information go to investor.vanguard.com/taxes/cost-basis

Summary cost basis information provided on this statement is for informational purposes only. In limited situations, your total cost basis will not be available on your statement. You can review your cost basis information electronically before making investment decisions.

Gain or loss. The gain or loss realized by the sale or redemption, calculated by subtracting the cost from the proceeds. Gains and losses are generally short-term if the security was held a year or less, and long-term if held more than a year.

For our brokerage clients

Brokerage assets are held by Vanguard Brokerage Services (VBS), a division of Vanguard Marketing Corporation, member FINRA and SIPC. Any bank sweep balances are held by program banks and are not cash balances held by VBS. Vanguard funds not held through your VBS account are held by The Vanguard Group, Inc. and are not protected by SIPC.

I. General information and key terms

Advice. Vanguard Brokerage Services provides point-in-time recommendations for certain brokerage products, accounts and services, and relating to account transfers and rollovers. However, unless Vanguard Brokerage Services affirmatively states that it is making a recommendation, it is not providing a recommendation. Vanguard Brokerage Services doesn't provide tax or legal advisory services and no one associated with Vanguard Brokerage Services is authorized to render such advice.

Direct Participation Program (DPP) and Real Estate Investment Trust (REIT). DPP and REIT securities are generally illiquid. The value of the security will be different than its purchase price. Any estimated value on your statement may not be realized when you seek to liquidate the security.

Financial statement. A Vanguard Brokerage financial statement is available for your inspection at any time upon request to Vanguard Brokerage Services.

Free credit balance. Any free credit balance carried for your account represents funds payable on demand, which, although properly accounted for on Vanguard Brokerage's books of record, aren't segregated and may be used in the conduct of its business to the extent permitted by law. Your settlement fund may be liquidated upon your request and the proceeds remitted to you.

Dividend reinvestment. When reinvesting dividends of eligible stocks, ETFs, and closed-end funds, Vanguard Brokerage Services combines cash distributions from the accounts of all clients who have requested reinvestment in the same security, and then uses that combined total to purchase additional shares of the security in the open market. The new shares are divided proportionately among the clients' accounts, in whole and fractional shares rounded to three decimal places. If the total purchase can't be completed in one trade, clients will receive shares purchased at the weighted average price paid by Vanguard Brokerage Services. Participants in our free dividend reinvestment program should refer to the "Completed transactions" area of the "Account activity for Vanguard Brokerage Account" section of their Vanguard statements for details of transaction history and dates. For dividend reinvestment of mutual funds held in your brokerage account, the instructions are provided to the fund and the "settlement date" and "trade date" on your statement will generally represent the day the transaction is entered in your account record. Call Vanguard Brokerage Services with any questions.

Reporting brokerage account discrepancies. Promptly report in writing any inaccuracies or discrepancies in your Vanguard Brokerage account (including unauthorized trading) to Vanguard Brokerage Services. Any oral communication must be confirmed in writing to further protect your rights, including your rights under the Securities Investor Protection Act.

Margin accounts. If you maintain a margin account, this is a combined statement of your general account and a special memorandum account maintained for you under Regulation T issued by the Board of Governors of the Federal Reserve System. The permanent record of the separate account as required by Regulation T is available for your inspection upon request to Vanguard Brokerage Services. All securities must be held in your margin account. Note that purchases of open-end mutual funds and Vanguard ETFs® will settle in your cash account and after 30 days be moved into your margin account.

Money market fund transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed pursuant to a periodic plan or an investment company plan, or executed in shares of any open-end registered money market mutual fund.

Orphaned fractional share transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed to liquidate orphaned fractional share positions. Orphaned fractional share positions are fractional share positions held without a corresponding whole share position. Liquidations of these positions are executed by Vanguard Brokerage Services on a principal basis at the previous day's closing price, and the proceeds are credited to your account. No transaction fee is charged.

Open orders. A good-till-canceled (GTC) order will remain in effect for 60 calendar days after the business day on which the order was placed. If the 60th day falls during a weekend or on a holiday, the order will be canceled on the next business day before the markets open. GTC orders are automatically entered on a "do not reduce" (DNR) basis. The limit price won't be adjusted when a stock goes "ex-dividend." Orders for securities undergoing corporate actions such as, but not limited to, stock splits, stock dividends, special cash dividends, and spin-offs may be canceled before the market opening on the ex-dividend date of the corporate action. You must maintain records of all open orders. Be sure to review your open GTC orders periodically.

Option accounts. Information regarding commissions and charges related to the execution of an options transaction is provided in the transaction confirmation sent to you at the time of the transaction. These are also available upon request. You should advise us promptly of any changes in your investment objectives or financial situation.

Tax information. After year-end, Vanguard Brokerage Services is required to provide tax information to the IRS and other governmental authorities. At that time, you'll receive necessary information on the annual tax information statement; use that statement to prepare your tax filings. Note that certain types of assets typically need corrected tax forms.

Trade execution. Vanguard Brokerage Services may have acted as principal, agent, or both in the placement of trades for your account. Details are provided upon request to Vanguard Brokerage Services.

Average pricing. If average price transaction is indicated on this statement, details regarding the actual execution prices are available upon request to Vanguard Brokerage Services.

When issued. A short form of "when, as, and if issued." The term indicates a conditional transaction in a security authorized for issuance but not as yet actually issued. All "when issued" transactions are on an "if" basis, to be settled if and when the actual security is issued.

II. Portfolio holdings

The net market value of the securities in your account, including short positions, is reflected in this statement on a trade-date basis at the close of the statement period. The market prices have been obtained from quotation services that we believe to be reliable; however, we can't guarantee their accuracy.

Securities for which a price isn't available are marked "—" and are omitted from the total. Prices listed reflect quotations on the statement date. Current prices are listed to help you track your account and aren't suitable for tax purposes. Account balances provided on the statement are displayed in short-form using only two decimal places.

Please logon to your account at Vanguard.com to review your account balances. Accrued interest represents interest earned but not yet received. Fund data on vanguard.com is generally updated mid-month. Depending on when you log on, there may be a difference between the asset mix shown on your statement and the data shown online. There also may be a difference between your fund's actual asset allocation and its target allocation. For more information about your fund's target allocation, go to vanguard.com.

Estimated values on statements. Vanguard Brokerage Services relies on external vendors to provide estimated, periodic valuation and market-price information for securities listed in your account statement. From time to time, this information isn't available or isn't received in time for posting to your account statement. In this case, the valuation or market price on your statement is marked "-." and the security hasn't been valued for purposes of calculating account totals. For owners of auction-rate securities: If an estimated valuation is provided on your account statement for auction-rate securities, please note that due to market illiquidity, you may not be able to sell the security at or near the estimated valuation listed on your account statement.

Asset mix for some funds recalculated by Vanguard. If the "Asset mix" section of your "Statement overview" page has a footnote that reads "Recalculated values are included," the asset allocation breakdown of particular funds within your portfolio among stocks, bonds, and short-term reserves has been calculated using long positions, margin credit or debit balances; short positions have been excluded. Certain funds employ trading strategies, such as risk hedging, short selling, and use of leverage and derivatives, that could result in significant short positions that can't be displayed using a standard asset allocation pie chart. Exclusion of these short positions may have a significant impact on the "Asset mix" pie chart. For more information about the strategies or holdings of a particular fund, see the fund's prospectus.

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Important Information about Estimated Annual Income (EAI) and Estimated Yield (EY)

Estimated annual income (EAI) and estimated yield (EY) figures are estimates provided for informational purposes only and are not guaranteed. EAI and EY should not be confused with other yield metrics, such as a security's 7-day or 30-day yield, which reflect historical performance and are calculated differently.

EAI represents the estimated income expected to be distributed by a specific security over a one-year period based on current assumptions, available information, and shares held at the time of calculation. EAI may be negative for short positions. EY represents the estimated yield of a specific security based on its EAI and the security's current market price. EY reflects only the income component of an investment and does not reflect changes in the investment's price, which may fluctuate and materially affect realized results.

For certain types of securities, EAI and EY may include components that are not income, such as return of principal, capital gains distributions, or other non-recurring payments. In such cases, EAI and EY may overstate income or yield and may not represent recurring income. Actual income and yield may be higher or lower than the estimated amounts. These figures should not be considered a forecast or guarantee of future results.

EAI and EY are computed using information from third-party providers, issuer disclosures, and market data believed to be reliable; however, no assurance can be made regarding their accuracy, completeness, or timeliness.

In certain instances, EAI and EY may not be displayed for specific holdings where available data, payment characteristics, or validation processes indicate the estimate may be unreliable or potentially misleading.

Interest and dividend rates are subject to change at any time and may be affected by current or future economic, political, regulatory, issuer-specific, or market conditions. Accordingly, EAI and EY should not be relied upon for making investment, trading, or tax decisions. Certain security types calculate yield using historical income paid, while others estimate forward-looking yield based on current conditions, which may not persist or reflect future payments. Cancelled, corrected, delayed, or otherwise adjusted payments may continue to be reflected in EAI until updated information is received.

Additional Information

The following calculations are used to generate EAI and EY, consistent with FINRA Regulatory Notice 08-77:

Estimated Annual Income (EAI) = $S \times IAD$

(S = number of shares owned on the day of calculation; IAD = indicated annual dividend or interest)

- The indicated annual dividend or interest is based on the stated coupon rate for fixed income securities and on market or issuer-provided data for non-fixed income securities. If coupon, market, or issuer data is unavailable, the most recent payment may be used to calculate IAD.
- EAI for certain securities may include principal repayments, returns of capital, or capital gains payments.

Estimated Yield (EY) = $EAI \div (Ps \times S)$

(Ps = price per share owned on the day of calculation; S = number of shares owned on the day of calculation)

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL	
3 ARE ONE, INC		ADVERTIZING	24.67
A A CAFETERIA		MEALS/SNACKS	746.79
AGRIVISION GROUP LLC		SERVICE/SUPPLIES	136.08
AMAZON CAPITAL SERVICES INC		SUPPLIES	2,683.11
B & D DIAMOND PRO INC		SEEDING/AERATING	2,500.00
BADGER BODY & TRUCK		EQUIPMENT	170.95
BAXTER, TAMRA		REIMBURSEMENT	207.61
BLACKWELL, KATHRYN		MILEAGE REIMBURSEMENT	852.60
BLOOM TO GROW SERVICES, LLC		CONTRACTED SERVICES	12,686.25
BORN TO RUN LLC		SERVICE	2,160.00
CAMPIN, NIKOLE		REIMBURSEMENT	32.10
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	594.77
CARL DIETZ CONSULTING		BUSINESS MANAGER CONSULTANT	2,500.00
CASS COUNTY TREASURER		GENERAL ELECTION FEES	100.00
CITY OF PLATTSMOUTH		WATER & SEWER	3,388.19
COUNCIL BLUFFS WINNELSON		SUPPLIES	6,296.17
DEMCO INC		SUPPLIES	395.70
DIGGINS, JUSTIN		MILEAGE REIMBURSEMENT	654.68
DUECHTING, CYNTHIA		LEP SERVICES	3,030.08
EDU HEALTHCARE, LLC		NURSE	9,435.21
EDUCATIONAL SERVICE UNIT #3		SERVICE	38,009.16
FASTENAL COMPANY		SUPPLIES	2,847.70
FIBER PLATFORM LLC		EDUC VIDEO BUNDLE	1,786.99
FIELD PAPER COMPANY		PAPER	17,380.00
FOLLETT CONTENT SOLUTIONS LLC		SUPPLIES	560.26
FTV LLC/FRANKLIN VALMORES DBA SPEECH WITH MISS E, LLC		SLP	8,100.00
GRAY, RICKY		SERVICE/SUPPLIES	560.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
HEARTLAND FOUNDATION	TUITION	8,460.00
HELENA AGRI-ENTERPRISES LLC	FORMERLY WILBER-ELLIS	420.00
HENRY-HOBSCHEIDT MOTORS, INC	SALES/SERVICE	199.96
HILLER ELECTRIC COMPANY	SERVICE	1,088.70
HOME DEPOT U.S.A. D/B/A HOME DEPOT SUPPLIES PRO		6,133.07
J & J SMALL ENGINE SERVICE INC	SERVICE	114.39
J.W. PEPPER & SON INC	SUPPLIES	1,049.50
JEREDITH BRANDS, LLC DBA CITY WIDE JANITORIAL COMPANY FACILITY SOLUTIONS OMAHA		555.00
JUST FOR KIDS THERAPY INC	SERVICES	22,023.50
LEARNING WITHOUT TEARS	SUPPLIES	1,916.92
MACKIN BOOK COMPANY	SUPPLIES	372.52
MARTIN JONES, LLC DBA IDEABANK MARKETING		6,005.53
MATHESON TRI-GAS INC	SUPPLIES	118.94
MAXABILITY THERAPY SERVICES P.C.		372.91
MOSS, DONNA	SPEECH LANGUAGE SERVICES	7,593.75
MULLENAX AUTO SUPPLY	SUPPLIES	32.99
NCECBVI	VISION SERVICES	6,400.00
NCS PEARSON INC	SUPPLIES	97.50
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	875.59
OMAHA PUBLIC POWER DISTRICT	UPS/SERVICE	45.80
OMAHA WINLECTRIC CO	SUPPLIES	1,513.70
ONE SOURCE THE BACKGROUND CHECK COMPANY	SERVICE	318.00
PERMITE LLC	SERVICE	500.00
PHS DECA	REIMBURSEMENT	990.00
PINC PROFESSIONAL INTERPRETER AND TRANSLATOR LLC	INTERPRETER	956.40
PLATTSMOUTH HEADSTART		7,389.39
PRIDE HOME SERVICES INC	SERVICE	2,110.00
PROFESSIONAL HEATING AND AIR	SERVICE	13,867.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
PSYCHEMEDICS CORPORATION	SERVICE/SUPPLIES	1,838.00
QUADIENT LEASING USA INC	POSTAGE METER LEASE	280.25
RAINBOW GLASS & SUPPLY INC	SERVICE/SUPPLIES	763.00
SCHOLASTIC, INC.		1,555.00
SCHWEITZER, JANEL		574.50
SHRED IT US JV LLC	SHREDDING	195.95
SPORTS FACILITY MAINTENANCE LLC	SUPPLIES/SERVICE	982.00
STA ROMANA, AMYRALENE	MILEAGE TO PARENTS	76.13
STAUB - MULLER, LACEY	MILEAGE REIMBURSEMENT	1,261.50
TEACHSTONE TRAINING LLC	REGISTRATION	150.00
US BANK NA	FUEL PURCHASES	1,051.35
VERIZON WIRELESS	CELL SERVICE	514.76
WASTE MANAGEMENT OF NEBRASKA INC	TRASH SERVICE	2,565.27
WEHRBEIN, TERI		650.00
WOODRIVER ENERGY LLC	FUEL	3,330.95

Fund Total: 225,148.79

Checking	1	Fund: 06 CAFETERIA	
CLASSIC REFRIGERATION		SERVICE	250.28
HAINES CLIMATE CONTROLL LLC		SERVICE/SUPPLIES	356.10
HILAND DAIRY FOODS COMPANY LLC		DAIRY PRODUCTS	2,566.17
KERUZIS, AUDREY		FOOD SERVICE REIMBURSEMENT	88.60
NEBR DEPT OF HEALTH & HUMAN SE		COMMODITIES	1,648.02
OMEGA CHEMICAL CO., INC.			128.15
ROTELLA'S ITALIAN BAKERY INC		BREAD	528.00
SYSCO LINCOLN		SUPPLIES	12,154.85
WATER WALKERS LLC		SUPPLIER	4,710.00

Fund Total: 22,430.17

Checking Account Total: 247,578.96

Checking	3		
Checking	3	Fund: 05 ACTIVITY FUND	
417 HELMETS			931.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
6 4 FUN LLC	ADMISSION	6,620.94
A A CAFETERIA	MEALS/SNACKS	196.00
AMAZON CAPITAL SERVICES INC	SUPPLIES	825.30
AWARDS UNLIMITED	MEDALS	22.77
BELLEVUE PUBLIC SCHOOLS	SERVICES	300.00
COLLEGE BOARD, AP EXAMS	AP TEST FEES	1,560.00
CONCORDIA UNIVERSITY	TUITION REIMBURSEMENT	475.00
DIETZE MUSIC HOUSE	SUPPLIES	750.46
FRANCOIS, JASON	OFFICIAL	130.00
GODFATHERS PIZZA	PIZZA	356.00
GRAVES GRADUATION LLC	SUPPLIES	6,728.42
HARTWIG, KAREN	BAND HELPER	520.00
J.W. PEPPER & SON INC	SUPPLIES	449.98
JEREMY JOHNSON PHOTOGRAPHY	PHOTOGRAPHY	2,173.00
JIM KRUTZ PERCUSSION SPECIALIST		250.00
JONES T-SHIRTS, INC.	SUPPLIES	702.05
JOY, HOLLY	REIMBURSEMENT	126.57
LAFIESTA	MEALS	354.04
MAAS, INC. DBA COMPLETE WEDDINGS & PROM VENUE EVENTS		2,500.00
MAKE A WISH FOUNDATION		4,041.37
MENARDS BELLEVUE	SUPPLIES	24.24
MRG HAUFF LLC	SUPPLIES	1,050.00
NEBRASKA SCHOOL ACTIV. ASSOC.		1,745.00
NEBRASKA UMPIRES ASSOCIATION	REGISTRATION	150.00
NORRIS HIGH SCHOOL	ENTRY FEE	175.00
PERMITE LLC	SERVICE	350.00
QUALITY INN AND CONF CENTER	HOTEL ACCOMMODATIONS	1,680.00
RACK PERFORMANCE, INC		3,200.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
SCHMITT MUSIC CENTERS	SUPPLIES	23.35
SWEETWATER SOUND HOLDINGS, LLC		553.99
UNIVERSAL CHEER ASSOCIATION		8,969.00
VARSITY SPIRIT FASHIONS	SUPPLIES	2,858.45
WAHOO PUBLIC SCHOOL DIST #39	ENTRY FEE	180.00

Fund Total:	50,971.93
Checking Account Total:	50,971.93

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
<u>Checking</u>	1		
Checking	1	Fund: 01 GENERAL	
3 ARE ONE, INC		ADVERTIZING	24.67
CANON FINANCIAL SERVICES, INC		COPIER LEASES	15,064.71
CHARTER COMMUNICATIONS HOLDING COMPANY LLC		SERVICE	61.16
CRICK, RYAN		MUSIC ACCOMPANIST SERVICES	400.00
GOODWILL INDUSTRIES INC		WORK EXPERIENCE TUITION	6,000.00
HENRY DOORLY ZOO		TICKETS	389.50
JEREDITH BRANDS, LLC DBA CITY WIDE FACILITY SOLUTIONS OMAHA		JANITORIAL COMPANY	2,405.00
LASURE, ELIZABETH		TUITION REIMBURSEMENT	1,119.00
MAXABILITY THERAPY SERVICES P.C.			280.51
NEBRASKA PUBLIC POWER DISTRICT		ELECTRICITY	21,764.30
NIELSEN SIGN & DESIGN		SERVICE	75.00
PRESENCELEARNING, INC		SPED CONTRACT	5,061.00
PRIME HOME DEVELOPMENTAL DISABILITIES SERVICES INC		SERVICES	5,188.07
QUADIENT FINANCE USA INC		POSTAGE	1,513.67
ROBERT BROOKE & ASSOCIATES		SUPPLIES	48.86
SCHOLASTIC, INC.			78.10
WITTE PHYSICAL THERAPY		SERVICES/SUPPLIES	2,541.67
YOUNKER, AMBER		TUITION REIMBURSEMENT	2,298.00
		Fund Total:	64,313.22
Checking	1	Fund: 06 CAFETERIA	
MOSS, JENNIFER		REIMBURSEMENT	70.10
		Fund Total:	70.10
Checking	1	Fund: 08 SPECIAL BLDG FUND	
RDG PLANNING & DESIGN, INC.		FOOTBALL/BASEBALL TURF RESURFACING RFP	1,477.12
		Fund Total:	1,477.12
		Checking Account Total:	65,860.44
<u>Checking</u>	3		
Checking	3	Fund: 05 ACTIVITY FUND	
GODFATHERS PIZZA		PIZZA	64.00
KONA-ICE OF WEST OMAHA		FOOD	152.00
UNIVERSITY OF NEBRASKA BIG RED BUSINESS CENTER			355.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
VARSIITY FUNDRAISING INC	FUNDRAISING ITEMS	204.15
WIN INVESTMENTS INC	HOTEL ACCOMMODATIONS	189.86

Fund Total:	965.01
Checking Account Total:	965.01

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL		
FIRST NATIONAL BANK OF OMAHA		EXPENSES	10.69	
US BANK NATIONAL ASSOCIATION		CREDIT CARD	3,407.76	
		Fund Total:		3,418.45
<u>Checking</u>	1	Fund: 06 CAFETERIA		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	157.14	
		Fund Total:		157.14
		Checking Account Total:		3,575.59
<u>Checking</u>	3			
Checking	3	Fund: 05 ACTIVITY FUND		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	9,277.05	
		Fund Total:		9,277.05
		Checking Account Total:		9,277.05

Fund: 01 GENERAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXED LEVIED BY SCHOOL DISTRICT	11,479,421.00	2,811,583.53	6,836,622.97	59.56	4,642,798.03
01 1115	CARLINE TAXES	7,000.00	3,992.42	4,893.94	69.91	2,106.06
01 1120	PUBLIC POWER DIST SALES TAX	175,000.00	0.00	170,488.68	97.42	4,511.32
01 1125	MOTOR VEHICLE TAX	900,000.00	86,586.38	815,122.75	90.57	84,877.25
01 1370	PRESCHOOL TUITION	100,000.00	4,103.65	86,242.86	86.24	13,757.14
01 1510	INTEREST ON INVESTMENTS	50,000.00	14,374.95	86,375.97	172.75	(36,375.97)
01 1510 0003	INTEREST ON INVESTMENTS/HD ST	1,000.00	2.77	31.61	3.16	968.39
01 1510 0004	INTEREST ON INVESTMENTS/HD ST	0.00	0.00	0.00	0.00	0.00
01 1800	REVENUE FR COMM SERVICE/GED/BDA	0.00	0.00	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL FACILITIES/PROPERTY	5,000.00	625.00	1,515.00	30.30	3,485.00
01 1911	LOCAL LICENSE FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 1920	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
01 1921	CITY POLICE COURT FINES	0.00	0.00	0.00	0.00	0.00
01 1990	MISCELLANEOUS LOCAL REVENUE	6,000.00	0.00	4,495.00	74.92	1,505.00
01 1990 0003	MISC LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
01 1990 0004	MISCELLANEOUS LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
Subtotal: 1000		12,724,421.00	2,921,268.70	8,005,788.78	62.92	4,718,632.22
01 2110	COUNTY FINE & LICENSE FEES	130,000.00	13,763.00	83,918.71	64.55	46,081.29
01 2210	ESU RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
Subtotal: 2000		131,500.00	13,763.00	83,918.71	63.82	47,581.29
01 3110	STATE AID TO DISTRICTS	4,991,772.00	449,177.00	4,042,593.00	80.99	949,179.00
01 3120	SPECIAL ED PROGRAMS	2,900,000.00	368,022.00	2,256,612.00	77.81	643,388.00
01 3125	SPECIAL ED TRANSPORTATION	198,000.00	315,773.00	315,773.00	159.48	(117,773.00)
01 3130	HOMESTEAD EXEMPTION	600,000.00	112,131.40	336,394.20	56.07	263,605.80
01 3131	PROPERTY TAX CREDIT	1,725,000.00	1,838,477.28	3,689,025.76	213.86	(1,964,025.76)
01 3132	PERSONAL PROPERTY TAX CREDIT	100,000.00	0.00	0.00	0.00	100,000.00
01 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	1,000.00	0.00	0.00	0.00	1,000.00
01 3155	RULE 4 TEXTBOOK LOAN	1,000.00	0.00	0.00	0.00	1,000.00
01 3165	PRESCHOOL FLEX FUNDING	40,681.00	0.00	0.00	0.00	40,681.00
01 3166	SCHOOL AGE FLEX	187,450.00	0.00	0.00	0.00	187,450.00
01 3175	ABE/STATE GRANT	500.00	0.00	0.00	0.00	500.00
01 3180	PRO-RATA MOTOR VEHICLE	25,000.00	0.00	20,036.08	80.14	4,963.92
01 3400	STATE APPORTIONMENT	500,000.00	0.00	374,638.68	74.93	125,361.32
01 3535	HIGH ABILITY LEARNERS	10,000.00	0.00	9,877.00	98.77	123.00
01 3540	STATE EARLY CHILDHOOD GRANT	44,337.00	0.00	33,985.00	76.65	10,352.00
01 3541	BIRTH TO 3 ENDOWMENT	87,000.00	0.00	33,630.00	38.66	53,370.00
01 3551	CAREER EDUCATION	8,449.00	0.00	7,500.00	88.77	949.00
01 3575	NEBR INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
01 3599	STATE REIMBURSEMENT SCHOOL SAFETY	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE SOURCES	14,000.00	0.00	10,019.00	71.56	3,981.00
Subtotal: 3000		11,434,189.00	3,083,580.68	11,130,083.72	97.34	304,105.28
01 4105	USF - E RATE	0.00	0.00	0.00	0.00	0.00
01 4305	IMPACT AID PL 874	0.00	0.00	0.00	0.00	0.00
01 4307	AMERICAN INDIAN EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4309 0003	HEAD START	1,600,000.00	112,197.40	823,347.34	51.46	776,652.66
01 4309 0004	HEAD START	0.00	0.00	0.00	0.00	0.00
01 4421	IDEA PART-B ARP - BIRTH THROUGH AGE 21	50,000.00	0.00	0.00	0.00	50,000.00
01 4505	TITLE I ESEA	205,089.00	0.00	219,019.00	106.79	(13,930.00)
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II PART A	48,413.00	0.00	41,593.00	85.91	6,820.00
01 4512	IDEA POVERTY/BASE	5,000.00	0.00	0.00	0.00	5,000.00
01 4515	IDEA PART B SUPPLEMENTAL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B (619) PRESCHOOL	13,082.00	0.00	17,815.00	136.18	(4,733.00)
01 4518	IDEA BASE AND E/P	374,784.00	0.00	373,617.00	99.69	1,167.00

Fund: 01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4519	IDEA PART B E/POVERTY	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA NON PUBLIC	15,183.00	0.00	17,206.00	113.32	(2,023.00)
01 4524	ROTC REIMBURSEMENT FROM DOD	90,000.00	9,346.53	74,772.24	83.08	15,227.76
01 4525	PERKINS REVISION GRANT	103,104.00	0.00	11,765.00	11.41	91,339.00
01 4529	ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	130,000.00	0.00	0.00	0.00	130,000.00
01 4531	21ST CENTURY LEARNING GRANT/MS	5,000.00	0.00	0.00	0.00	5,000.00
01 4701	CENTRAL NEB ROBOTICS GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	50,000.00	12,634.79	28,059.51	56.12	21,940.49
01 4709	MEDICAID ADM ACTIVITIES	15,000.00	0.00	4,770.29	31.80	10,229.71
01 4969	TITLE IV STUDENT SUPPORT	14,135.00	0.00	5,444.00	38.51	8,691.00
01 4995	PRESIDENTIAL DISASTER AID/ESSERS	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	0.00	0.00	0.00	0.00	0.00
01 4998	ESSERS III	0.00	0.00	0.00	0.00	0.00
Subtotal: 4000		2,723,790.00	134,178.72	1,617,408.38	59.38	1,106,381.62
01 5150	TAX ANTICIPATION NOTES	1,500,000.00	0.00	1,500,550.00	100.04	(550.00)
01 5200	FUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	0.00	10,766.80	0.00	(10,766.80)
01 5690	OTHER NON-REVENUE RECEIPTS	150,000.00	762.02	152,355.71	101.57	(2,355.71)
Subtotal: 5000		1,650,000.00	762.02	1,663,672.51	100.83	(13,672.51)
01 9003	INTERFUND LOAM	800,000.00	0.00	0.00	0.00	800,000.00
Subtotal: CASH ON HAND		800,000.00	0.00	0.00	0.00	800,000.00
Fund Total:		29,463,900.00	6,153,553.12	22,500,872.10	76.37	6,963,027.90

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INVESTMENT INCOME	0.00	7.76	75.73	0.00	(75.73)
	Subtotal: 1000	0.00	7.76	75.73	0.00	(75.73)
02 5200	FUND TRANFERS IN	0.00	0.00	54,077.00	0.00	(54,077.00)
	Subtotal: 5000	0.00	0.00	54,077.00	0.00	(54,077.00)
	Fund Total:	0.00	7.76	54,152.73	0.00	(54,152.73)

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 5200	FUND TRANSFERS IN	0.00	6,154.76	57,037.55	0.00	(57,037.55)
	Subtotal: 5000	0.00	6,154.76	57,037.55	0.00	(57,037.55)
	Fund Total:	0.00	6,154.76	57,037.55	0.00	(57,037.55)

Fund: 05 ACTIVITY FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
05 1510 8010	INTEREST	0.00	70.40	763.98	0.00	(763.98)
05 1710 8022	HEAD START ACTIVITIES	0.00	0.00	2,106.26	0.00	(2,106.26)
05 1710 8101	ELEM STUDENT COUNCIL	0.00	0.00	1,442.42	0.00	(1,442.42)
05 1710 8102	ELEM TEACHERS	0.00	50.60	1,234.38	0.00	(1,234.38)
05 1710 8103	ELEM MISC	0.00	0.00	16,526.10	0.00	(16,526.10)
05 1710 8107	SOCIAL WORK FAMILY RESOURCE ACCT	0.00	0.00	2,020.00	0.00	(2,020.00)
05 1710 8113	ELEM FIELD TRIPS	0.00	376.00	3,826.29	0.00	(3,826.29)
05 1710 8202	MS ATHLETICS	0.00	900.00	18,994.54	0.00	(18,994.54)
05 1710 8204	MS BAND	0.00	2,273.00	10,613.21	0.00	(10,613.21)
05 1710 8206	UNIFIED SPORTS	0.00	25.00	1,250.00	0.00	(1,250.00)
05 1710 8207	REFERRAL FREE ACTIVITIES	0.00	0.00	2,637.00	0.00	(2,637.00)
05 1710 8216	MS STUDENT COUNCIL	0.00	0.00	876.00	0.00	(876.00)
05 1710 8226	MS YEARBOOK	0.00	440.00	3,955.00	0.00	(3,955.00)
05 1710 8302	CAREER ACADEMIES	0.00	0.00	3,589.51	0.00	(3,589.51)
05 1710 8312	HS BAND	0.00	600.00	2,696.58	0.00	(2,696.58)
05 1710 8314	HS CHEER TEAM	0.00	6,694.00	20,251.04	0.00	(20,251.04)
05 1710 8315	HS DANCE TEAM	0.00	2,814.51	13,801.18	0.00	(13,801.18)
05 1710 8318	CHORUS/SHOW CHOIR	0.00	1,360.00	9,369.20	0.00	(9,369.20)
05 1710 8320	AUTO/SHOP	0.00	2,710.00	17,860.00	0.00	(17,860.00)
05 1710 8328	CLASS OF 2027	0.00	0.00	3,622.60	0.00	(3,622.60)
05 1710 8329	CLASS OF 2028	0.00	1,480.00	7,410.00	0.00	(7,410.00)
05 1710 8332	CONCESSIONS	0.00	442.81	19,236.99	0.00	(19,236.99)
05 1710 8333	BLUE DEVIL CATERING	0.00	3,307.00	9,724.90	0.00	(9,724.90)
05 1710 8334	DECA	0.00	4,379.50	33,786.11	0.00	(33,786.11)
05 1710 8336	MANUFACTURING	0.00	431.00	3,146.10	0.00	(3,146.10)
05 1710 8342	FCCLA	0.00	306.37	1,948.24	0.00	(1,948.24)
05 1710 8344	FOOTBALL FUNDRAISER	0.00	0.00	(1,942.17)	0.00	1,942.17
05 1710 8346	HOSA	0.00	1,500.00	1,729.00	0.00	(1,729.00)
05 1710 8348	BOYS BASKETBALL FR	0.00	0.00	8,283.38	0.00	(8,283.38)
05 1710 8349	GIRLS BB FUNDRAISER	0.00	0.00	2,759.75	0.00	(2,759.75)
05 1710 8352	JAG	0.00	42.82	842.46	0.00	(842.46)
05 1710 8353	JR ROTC	0.00	30.00	6,952.54	0.00	(6,952.54)
05 1710 8354	HONOR SOCIETY	0.00	0.00	329.99	0.00	(329.99)
05 1710 8356	GUIDANCE	0.00	3,941.00	6,471.00	0.00	(6,471.00)
05 1710 8360	HS LIBRARY FINES	0.00	52.00	59.00	0.00	(59.00)
05 1710 8363	SPEECH	0.00	0.00	2,035.27	0.00	(2,035.27)
05 1710 8374	HS STUDENT COUNCIL	0.00	1,450.60	9,493.46	0.00	(9,493.46)
05 1710 8380	JUNIOR OPTIMIST INTERNATIONAL	0.00	212.78	3,585.92	0.00	(3,585.92)
05 1710 8381	HS TRACK FR	0.00	325.00	1,629.00	0.00	(1,629.00)
05 1710 8382	GIRLS SOCCER FR	0.00	0.00	956.00	0.00	(956.00)
05 1710 8384	VOLLEYBALL FR	0.00	0.00	2,243.00	0.00	(2,243.00)
05 1710 8386	SKILLS USA	0.00	750.00	2,620.00	0.00	(2,620.00)
05 1710 8387	GOLF FR	0.00	(70.00)	730.00	0.00	(730.00)
05 1710 8388	BOYS WRESTLING	0.00	0.00	6,300.00	0.00	(6,300.00)
05 1710 8389	HS YEARBOOK	0.00	520.00	2,739.63	0.00	(2,739.63)
05 1710 8390	BASEBALL FR	0.00	0.00	4,531.39	0.00	(4,531.39)
05 1710 8391	MISC ACTIVITIES	0.00	2,821.20	112,960.95	0.00	(112,960.95)
05 1710 8392	GIRLS WRESTLING	0.00	0.00	2,188.00	0.00	(2,188.00)
05 1710 8401	BOYS SOCCER FR	0.00	0.00	1,271.39	0.00	(1,271.39)
05 1710 8404	CROSS COUNTRY FR	0.00	0.00	796.86	0.00	(796.86)
05 1710 8405	SOFTBALL FR	0.00	0.00	1,232.13	0.00	(1,232.13)
05 1710 8409	HS COLOR GUARD	0.00	725.00	2,297.30	0.00	(2,297.30)
05 1920 8228	MS DONATIONS	0.00	(164.50)	16,386.21	0.00	(16,386.21)
05 1990 8001	DUDA SCHOLARSHIP	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1990 8008	MISCELLANEOUS	0.00	(1,049.08)	(9,010.58)	0.00	9,010.58
05 1990 8335	DUAL ENROLLMENT	0.00	4,638.15	9,290.06	0.00	(9,290.06)

Fund: 05

ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1990 8371	HS SOCIAL COMMITTEE	0.00	0.00	3,632.05	0.00	(3,632.05)
Subtotal: 1000		0.00	44,385.16	418,580.62	0.00	(418,580.62)
05 5690 8104	ELEM LIBRARY	0.00	15.00	165.00	0.00	(165.00)
05 5690 8355	OTHER NON REVENUE RECEIPTS	0.00	0.00	(23.94)	0.00	23.94
Subtotal: 5000		0.00	15.00	141.06	0.00	(141.06)
Fund Total:		0.00	44,400.16	418,721.68	0.00	(418,721.68)

Fund: 06 CAFETERIA

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES	0.00	21,351.50	225,927.91	0.00	(225,927.91)
	Subtotal: 1000	0.00	21,351.50	225,927.91	0.00	(225,927.91)
06 3150	STATE REIMBURSEMENT	0.00	3,019.78	3,019.78	0.00	(3,019.78)
	Subtotal: 3000	0.00	3,019.78	3,019.78	0.00	(3,019.78)
06 4210	FEDERAL REIMBURSEMENT	0.00	39,291.26	301,916.65	0.00	(301,916.65)
06 4211 0005	FED REIMB/CACFP	0.00	9,231.85	56,899.22	0.00	(56,899.22)
	Subtotal: 4000	0.00	48,523.11	358,815.87	0.00	(358,815.87)
06 5690	OTHER NON REVENUE RECEIPTS	0.00	13,857.12	105,621.89	0.00	(105,621.89)
	Subtotal: 5000	0.00	13,857.12	105,621.89	0.00	(105,621.89)
	Fund Total:	0.00	86,751.51	693,385.45	0.00	(693,385.45)

Fund: 07 BOND FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL TAXES	0.00	404,766.75	1,032,727.69	0.00	(1,032,727.69)
07 1115	CARLINE TAXES	0.00	409.75	514.17	0.00	(514.17)
07 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	17,465.15	0.00	(17,465.15)
07 1510	INVESTMENT INCOME	0.00	2,273.51	21,390.81	0.00	(21,390.81)
Subtotal: 1000		0.00	407,450.01	1,072,097.82	0.00	(1,072,097.82)
07 3130	HOMESTEAD EXEMPTION	0.00	11,508.24	34,738.56	0.00	(34,738.56)
07 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	36,453.79	74,427.83	0.00	(74,427.83)
07 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	2,083.42	0.00	(2,083.42)
Subtotal: 3000		0.00	47,962.03	111,249.81	0.00	(111,249.81)
Fund Total:		0.00	455,412.04	1,183,347.63	0.00	(1,183,347.63)

Fund: 08 SPECIAL BLDG FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL TAXES	0.00	187,201.44	255,945.80	0.00	(255,945.80)
08 1115	CARLINE TAXES	0.00	266.38	266.38	0.00	(266.38)
08 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	11,538.98	0.00	(11,538.98)
08 1510	INTEREST ON LOCAL RECEIPTS	0.00	728.30	7,520.44	0.00	(7,520.44)
	Subtotal: 1000	0.00	188,196.12	275,271.60	0.00	(275,271.60)
08 3130	HOMESTEAD EXEMPTION	0.00	7,481.52	22,444.56	0.00	(22,444.56)
08 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	122,665.03	245,330.06	0.00	(245,330.06)
08 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	1,199.84	0.00	(1,199.84)
	Subtotal: 3000	0.00	130,146.55	268,974.46	0.00	(268,974.46)
08 5690	OTHER NON REVENUE RECEIPTS	0.00	0.00	(54,077.00)	0.00	54,077.00
	Subtotal: 5000	0.00	0.00	(54,077.00)	0.00	54,077.00
	Fund Total:	0.00	318,342.67	490,169.06	0.00	(490,169.06)

Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	TAXES LEVIED BY SCHOOL DISTRICT	0.00	68,610.61	203,055.20	0.00	(203,055.20)
09 1115	CARLINE TAXES	0.00	97.31	130.24	0.00	(130.24)
09 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	4,125.81	0.00	(4,125.81)
09 1510	INVESTMENT INCOME	0.00	218.98	1,333.56	0.00	(1,333.56)
Subtotal: 1000		0.00	68,926.90	208,644.81	0.00	(208,644.81)
09 3130	HOMESTEAD EXEMPTION	0.00	2,733.20	8,199.60	0.00	(8,199.60)
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	44,812.80	90,014.59	0.00	(90,014.59)
09 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	513.32	0.00	(513.32)
Subtotal: 3000		0.00	47,546.00	98,727.51	0.00	(98,727.51)
Fund Total:		0.00	116,472.90	307,372.32	0.00	(307,372.32)

Fund: 12 STUDENT FEES

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1741 1707	CULINARY/NUTRITION	0.00	150.00	625.00	0.00	(625.00)
12 1741 1710	H.S. ART FEES	0.00	0.00	150.00	0.00	(150.00)
12 1741 1718	DRIVERS ED	0.00	450.00	450.00	0.00	(450.00)
12 1741 1723	HS LAPTOP INS FEE	0.00	3,120.00	4,296.00	0.00	(4,296.00)
Subtotal: 1000		0.00	3,720.00	5,521.00	0.00	(5,521.00)
Fund Total:		0.00	3,720.00	5,521.00	0.00	(5,521.00)

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	29,463,900.00	7,184,814.92	25,710,579.52	87.26	3,753,320.48

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	GENERAL								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 001	REGULAR SALARIES/TEACHERS	2,266,903.00	173,473.98		173,473.98	68.67	710,332.73	0.00	0.00
	710,332.73								
01 1100 111 003	REGULAR SALARIES/TEACHERS	1,507,355.00	109,920.14		109,920.14	65.81	515,424.80	0.00	0.00
	515,424.80								
01 1100 111 009	REGULAR SALARIES/TEACHERS	1,000,000.00	88,473.58		88,473.58	79.63	203,737.78	0.00	0.00
	203,737.78								
01 1100 112 001	REG SALARIES/INSTRUCTIONAL AIDES	25,750.00	2,282.77		2,282.77	63.97	9,278.32	0.00	0.00
	9,278.32								
01 1100 112 003	REG SALARIES/INSTRUCTIONAL AIDES	0.00	2,316.24		2,316.24	0.00	(14,259.24)	0.00	0.00
	(14,259.24)								
01 1100 123 001	SUBSTITUTE TEACHER SALARIES	88,580.00	14,741.60		14,741.60	87.39	11,167.95	0.00	0.00
	11,167.95								
01 1100 123 003	SUBSTITUTE TEACHER SALARIES	46,350.00	10,576.70		10,576.70	116.29	(7,548.11)	0.00	0.00
	(7,548.11)								
01 1100 123 009	SUBSTITUTE TEACHER SALARIES	62,830.00	7,125.28		7,125.28	56.15	27,549.78	0.00	0.00
	27,549.78								
01 1100 150 001	EXTRA STIPENDS/NON INSTRUCTIONAL	41,200.00	2,048.00		2,048.00	79.22	8,560.00	0.00	0.00
	8,560.00								
01 1100 150 003	EXTRA STIPENDS/NON INSTRUCTIONAL	15,965.00	0.00		0.00	82.98	2,717.00	0.00	0.00
	2,717.00								
01 1100 151 000	ATTENDANCE/LONGEVITY INCENTIVE	40,000.00	0.00		0.00	0.00	40,000.00	0.00	0.00
	40,000.00								
01 1100 151 001	ADD'L COMP TO TEACHERS/PROF STAFF	195,000.00	16,648.50		16,648.50	75.42	47,924.20	0.00	0.00
	47,924.20								
01 1100 151 003	ADD'L COMP TO TEACHERS/PROF STAFF	76,220.00	5,232.19		5,232.19	69.00	23,629.66	0.00	0.00
	23,629.66								
01 1100 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	13,802.00	848.00		848.00	60.37	5,469.39	0.00	0.00
	5,469.39								
01 1100 211 001	GROUP INS FOR TEACHERS/PROF STAFF	20,600.00	1,601.04		1,601.04	69.95	6,190.64	0.00	0.00
	6,190.64								
01 1100 211 003	GROUP INS FOR TEACHERS/PROF STAFF	14,420.00	1,048.77		1,048.77	65.46	4,981.07	0.00	0.00
	4,981.07								
01 1100 211 009	GROUP INS FOR TEACHERS/PROF STAFF	12,360.00	854.39		854.39	62.21	4,670.49	0.00	0.00
	4,670.49								
01 1100 212 001	GROUP INSURANCE/INSTRUC AIDES	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
01 1100 220 001	SOCIAL SECURITY/NON INSTRUCTIONAL	3,090.00	156.66		156.66	80.81	593.12	0.00	0.00
	593.12								
01 1100 220 003	SOCIAL SECURITY/NON INSTRUCTIONAL	1,030.00	0.00		0.00	98.39	16.60	0.00	0.00
	16.60								
01 1100 221 000	SOCIAL SECURITY/TEACHERS	4,635.00	0.00		0.00	0.00	4,635.00	0.00	0.00
	4,635.00								
01 1100 221 001	SOCIAL SECURITY/TEACHERS	190,550.00	14,649.69		14,649.69	68.91	59,247.85	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
59,247.85									
01 1100 221 003	SOCIAL SECURITY/TEACHERS		116,390.00	8,921.96	8,921.96	69.54	35,455.62	0.00	0.00
35,455.62									
01 1100 221 009	SOCIAL SECURITY/TEACHERS		71,070.00	6,888.08	6,888.08	87.30	9,023.45	0.00	0.00
9,023.45									
01 1100 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,060.00	174.63	174.63	61.17	799.91	0.00	0.00
799.91									
01 1100 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,236.00	177.19	177.19	88.26	145.16	0.00	0.00
145.16									
01 1100 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		6,695.00	1,127.78	1,127.78	88.46	772.71	0.00	0.00
772.71									
01 1100 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,605.00	809.13	809.13	114.38	(518.22)	0.00	0.00
(518.22)									
01 1100 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		4,635.00	545.22	545.22	58.24	1,935.65	0.00	0.00
1,935.65									
01 1100 230 001	RETIREMENT/NON INSTRUCTIONAL		0.00	18.82	18.82	0.00	(437.52)	0.00	0.00
(437.52)									
01 1100 230 003	RETIREMENT/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1100 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1100 231 001	RETIREMENT/TEACHERS PROF STAFF		178,190.00	13,663.49	13,663.49	68.68	55,802.27	0.00	0.00
55,802.27									
01 1100 231 003	RETIREMENT/TEACHERS PROF STAFF		106,090.00	8,463.70	8,463.70	72.00	29,706.26	0.00	0.00
29,706.26									
01 1100 231 009	RETIREMENT/TEACHERS PROF STAFF		89,610.00	6,565.14	6,565.14	65.99	30,472.27	0.00	0.00
30,472.27									
01 1100 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,751.00	167.78	167.78	68.41	553.21	0.00	0.00
553.21									
01 1100 232 003	RETIREMENT/INSTRUCTIONAL AIDES		1,133.00	170.24	170.24	92.50	84.95	0.00	0.00
84.95									
01 1100 233 001	RETIREMENT CONTRIB/FAC SUBS		2,163.00	454.29	454.29	74.50	551.48	0.00	0.00
551.48									
01 1100 233 003	RETIREMENT CONTRIB/FAC SUBS		1,030.00	175.77	175.77	68.04	329.23	0.00	0.00
329.23									
01 1100 233 009	RETIREMENT CONTRIB/FAC SUBS		515.00	95.83	95.83	83.46	85.18	0.00	0.00
85.18									
01 1100 237 000	ADD'L RETIREMENT CONTRIBUTION		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 1100 237 001	ADD'L RETIREMENT CONTRIBUTION		63,860.00	1,420.71	1,420.71	19.54	51,381.99	0.00	0.00
51,381.99									
01 1100 237 003	ADD'L RETIREMENT CONTRIBUTION		37,080.00	875.01	875.01	20.93	29,319.78	0.00	0.00
29,319.78									
01 1100 237 009	ADD'L RETIREMENT CONTRIBUTION		31,930.00	661.61	661.61	18.53	26,013.55	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 1100 281 001	HEALTH BENEFITS FOR TEACHERS/PROF	26,013.55	569,590.00	50,480.05	50,480.05	78.68	121,445.27	0.00	0.00
01 1100 281 003	HEALTH BENEFITS FOR TEACHERS/PROF	121,445.27	422,300.00	34,521.82	34,521.82	73.57	111,603.62	0.00	0.00
01 1100 281 009	HEALTH BENEFITS FOR TEACHERS/PROF	111,603.62	346,080.00	32,653.99	32,653.99	84.91	52,217.93	0.00	0.00
01 1100 320 001	PROFESSIONAL EDUCATIONAL SERVICES	52,217.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 330 001	EMPLOYEE TRAINING/DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 001	CONTRACTED OR SECURED SERVICES	0.00	32,960.00	5,083.34	5,083.34	76.61	7,709.98	0.00	0.00
01 1100 340 003	OTHER PROFESSIONAL SERVICES	7,709.98	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 1100 409 001	INSTRUCTIONAL PROGRAM	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 610 001	GENERAL SUPPLIES	0.00	45,000.00	541.63	541.63	70.95	15,523.32	0.00	2,450.00
01 1100 610 003	GENERAL SUPPLIES	13,073.32	22,058.00	1,430.42	1,430.42	105.07	(1,089.78)	0.00	28.74
01 1100 610 009	GENERAL SUPPLIES	(1,118.52)	25,000.00	432.82	432.82	127.02	(5,832.93)	0.00	922.25
01 1100 810 000	DUES AND FEES	(6,755.18)	0.00	0.00	0.00	0.00	(256.97)	0.00	0.00
01 1100 810 001	DUES AND FEES/ENTRY FEES	(256.97)	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 1100 810 003	DUES AND FEES/ENTRY FEES	1,030.00	4,326.00	720.00	720.00	92.70	316.00	0.00	0.00
01 1100 810 009	DUES AND FEES/ENTRY FEES	316.00	13,390.00	0.00	0.00	80.16	11,212.00	0.00	8,555.00
1100 2, 280, 409, 610, 810	INSTRUCTIONAL PROGRAMS	2,657.00	7,828,550.00	629,237.98	629,237.98	71.40	2,250,807.40	0.00	11,955.99
1106 409 003	OLD CODE	SIXTH GRADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1106 409 003	OLD CODE	SIXTH GRADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1125 111 009	SALARIES OF TEACHERS/PROF STAFF	SA FLEX FUNDING	87,550.00	5,664.00	5,664.00	56.97	37,670.26	0.00	0.00
01 1125 112 009	REG SALARIES/INSTRUCTIONAL AIDES	37,670.26	78,280.00	7,105.61	7,105.61	77.88	17,318.67	0.00	0.00
01 1125 211 009	GROUP INS FOR TEACHERS/PROF STAFF	17,318.67	1,030.00	51.74	51.74	45.21	564.34	0.00	0.00
01 1125 212 009	GROUP INSURANCE/INSTRUC AIDES	564.34	103.00	0.00	0.00	0.00	103.00	0.00	0.00
01 1125 221 009	SOCIAL SECURITY/TEACHERS	103.00	5,356.00	428.43	428.43	70.43	1,583.92	0.00	0.00

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01 1125 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,356.00	538.23	538.23	86.17	740.65	0.00	0.00
	740.65								
01 1125 231 009	RETIREMENT/TEACHERS PROF STAFF		5,356.00	416.31	416.31	68.45	1,689.84	0.00	0.00
	1,689.84								
01 1125 232 009	RETIREMENT/INSTRUCTIONAL AIDES		5,356.00	522.26	522.26	83.66	875.31	0.00	0.00
	875.31								
01 1125 237 009	ADD'L RETIREMENT CONTRIBUTION		3,708.00	93.21	93.21	21.82	2,898.88	0.00	0.00
	2,898.88								
01 1125 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		25,750.00	1,813.49	1,813.49	63.38	9,428.59	0.00	0.00
	9,428.59								
01 1125 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1125 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1125 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
1125	SALES TAX FUNDING		217,845.00	16,633.28	16,633.28	66.55	72,873.46	0.00	0.00
1150	LIMITED ENGLISH PROFICIENCY								
01 1150 111 001	SALARIES OF TEACHERS/PROF STAFF		0.00	1,499.52	1,499.52	0.00	(13,495.68)	0.00	0.00
	(13,495.68)								
01 1150 111 009	SALARIES OF TEACHERS/PROF STAFF		37,080.00	2,464.00	2,464.00	59.81	14,904.00	0.00	0.00
	14,904.00								
01 1150 112 001	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1150 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1150 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1150 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
	1,545.00								
01 1150 211 001	GROUP INS FOR TEACHERS/PROF STAFF		0.00	16.00	16.00	0.00	(144.00)	0.00	0.00
	(144.00)								
01 1150 211 009	GROUP INS FOR TEACHERS/PROF STAFF		412.00	19.07	19.07	41.66	240.37	0.00	0.00
	240.37								
01 1150 221 001	SOCIAL SECURITY/PROF STAFF		0.00	112.45	112.45	0.00	(1,012.05)	0.00	0.00
	(1,012.05)								
01 1150 221 003	SOCIAL SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1150 221 009	SOCIAL SECURITY/MED PROF STAFF		3,193.00	191.81	191.81	54.06	1,466.75	0.00	0.00
	1,466.75								
01 1150 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1150 231 001	RETIREMENT/TEACHERS/PROF STAFF		0.00	110.22	110.22	0.00	(991.94)	0.00	0.00

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(991.94)									
01 1150 231 003	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 231 009	RETIREMENT/TEACHERS PROF STAFF		2,678.00	181.10	181.10	60.86	1,048.08	0.00	0.00
1,048.08									
01 1150 232 001	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 237 001	ADD'L RETIREMENT CONTRIBUTION		0.00	10.95	10.95	0.00	(98.54)	0.00	0.00
(98.54)									
01 1150 237 009	ADD'L RETIREMENT CONTRIBUTION		1,030.00	17.98	17.98	15.71	868.17	0.00	0.00
868.17									
01 1150 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	799.98	799.98	0.00	(7,199.82)	0.00	0.00
(7,199.82)									
01 1150 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		10,815.00	204.59	204.59	16.95	8,981.63	0.00	0.00
8,981.63									
01 1150 320 000	PROFESSIONAL EDUCATIONAL SERVICES		33,000.00	4,114.19	4,114.19	102.20	(725.84)	0.00	0.00
(725.84)									
01 1150 333 009	STAFF MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 610 001	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 610 003	GENERAL SUPPLIES		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 1150 610 009	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 1150 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
1150	LINCOLN ENGLISH PROFICIENCY		90,371.00	9,741.86	9,741.86	93.36	6,004.13	0.00	0.00
1160 POVERTY PROGRAMS									
01 1160 110 000	SALARIES OF NON INSTR EMPLOYEES		30,000.00	2,648.02	2,648.02	79.44	6,167.82	0.00	0.00
6,167.82									
01 1160 111 000	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 111 001	SALARIES OF TEACHERS/PROF STAFF		128,750.00	11,683.38	11,683.38	81.67	23,599.58	0.00	0.00
23,599.58									
01 1160 111 003	SALARIES OF TEACHERS/PROF STAFF		154,500.00	13,454.08	13,454.08	78.37	33,413.28	0.00	0.00
33,413.28									
01 1160 111 009	SALARIES OF TEACHERS/PROF STAFF		298,700.00	20,585.59	20,585.59	61.91	113,784.79	0.00	0.00
113,784.79									
01 1160 112 001	REG SALARIES/INSTRUCTIONAL AIDES		10,300.00	1,451.76	1,451.76	78.50	2,214.98	0.00	0.00
2,214.98									
01 1160 112 003	REG SALARIES/INSTRUCTIONAL AIDES		6,000.00	822.86	822.86	115.49	(929.23)	0.00	0.00

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(929.23)									
01 1160 112 009	REG SALARIES/INSTRUCTIONAL AIDES		25,750.00	2,294.60	2,294.60	76.11	6,151.86	0.00	0.00
6,151.86									
01 1160 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		2,884.00	0.00	0.00	0.00	2,884.00	0.00	0.00
2,884.00									
01 1160 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 1160 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
2,000.00									
01 1160 210 000	GROUP INS/NON INSTRUCTIONAL		154.00	27.06	27.06	159.55	(91.70)	0.00	0.00
(91.70)									
01 1160 211 000	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	90.48	90.48	52.71	730.68	0.00	0.00
730.68									
01 1160 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	128.44	128.44	74.82	389.04	0.00	0.00
389.04									
01 1160 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,500.00	200.91	200.91	72.33	691.81	0.00	0.00
691.81									
01 1160 220 000	SS/MEDICARE/NON INSTR STAFF		2,500.00	204.77	204.77	73.72	656.91	0.00	0.00
656.91									
01 1160 221 000	SS/MEDICARE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 221 001	SOCIAL SECURITY/MED/TEACHERS		10,300.00	887.01	887.01	77.51	2,316.81	0.00	0.00
2,316.81									
01 1160 221 003	SOCIAL SECURITY/MED/TEACHERS		12,360.00	1,001.37	1,001.37	72.92	3,347.67	0.00	0.00
3,347.67									
01 1160 221 009	SOCIAL SECURITY/MED/TEACHERS		44,290.00	1,577.94	1,577.94	32.00	30,115.49	0.00	0.00
30,115.49									
01 1160 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,030.00	111.06	111.06	60.05	411.48	0.00	0.00
411.48									
01 1160 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		600.00	62.96	62.96	88.35	69.89	0.00	0.00
69.89									
01 1160 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,575.00	175.54	175.54	58.22	1,075.73	0.00	0.00
1,075.73									
01 1160 230 000	RETIREMENT/NON INSTRU STAFF		2,060.00	195.28	195.28	85.32	302.32	0.00	0.00
302.32									
01 1160 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 231 001	RETIREMENT/TEACHERS PROF STAFF		11,330.00	858.74	858.74	68.21	3,601.34	0.00	0.00
3,601.34									
01 1160 231 003	RETIREMENT/TEACHERS PROF STAFF		12,360.00	988.87	988.87	72.01	3,460.17	0.00	0.00
3,460.17									
01 1160 231 009	RETIREMENT/TEACHERS PROF STAFF		18,000.00	1,513.04	1,513.04	75.51	4,408.72	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
		4,408.72							
01 1160 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,030.00	71.91	71.91	49.73	517.80	0.00	0.00
		517.80							
01 1160 232 003	RETIREMENT/INSTRUCTIONAL AIDES		600.00	60.47	60.47	84.88	90.71	0.00	0.00
		90.71							
01 1160 232 009	RETIREMENT/INSTRUCTIONAL AIDES		2,575.00	168.65	168.65	55.94	1,134.55	0.00	0.00
		1,134.55							
01 1160 237 000	ADD'L RETIREMENT CONTRIBUTION		721.00	19.40	19.40	24.22	546.38	0.00	0.00
		546.38							
01 1160 237 001	ADD'L RETIREMENT CONTRIBUTION		3,605.00	92.44	92.44	22.71	2,786.43	0.00	0.00
		2,786.43							
01 1160 237 003	ADD'L RETIREMENT CONTRIBUTION		4,120.00	104.22	104.22	22.68	3,185.56	0.00	0.00
		3,185.56							
01 1160 237 009	ADD'L RETIREMENT CONTRIBUTION		6,180.00	167.02	167.02	24.16	4,687.08	0.00	0.00
		4,687.08							
01 1160 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		6,180.00	1,254.51	1,254.51	182.70	(5,110.59)	0.00	0.00
		(5,110.59)							
01 1160 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		30,900.00	2,075.72	2,075.72	60.46	12,218.52	0.00	0.00
		12,218.52							
01 1160 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		50,000.00	4,740.05	4,740.05	85.32	7,339.55	0.00	0.00
		7,339.55							
01 1160 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		103,000.00	8,127.44	8,127.44	71.02	29,853.04	0.00	0.00
		29,853.04							
01 1160 320 000	PROFESSIONAL EDUC SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	60.00
		(60.00)							
01 1160 320 001	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 320 003	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 409 003	FAMILY/CONSUMER SCIENCES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 580 000	TRAVEL EXPENDITURES		15,000.00	2,026.95	2,026.95	60.00	5,999.59	0.00	0.00
		5,999.59							
01 1160 610 000	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 001	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 003	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 009	GENERAL SUPPLIES		309.00	0.00	0.00	0.00	309.00	0.00	0.00
		309.00							
01 1160 643 001	WEB BASED SOFTWARE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							

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01 1160 643 003		WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
1160	BOYERLY PROGRAMS			1,009,343.00	79,872.54	79,872.54	69.55	307,421.06	0.00	60.00
1190	EARLY CHILDHOOD EDUC PROGRAMS									
01 1190 111 010		SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 221 010		SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 231 010		RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 237 010		ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 340 010		OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 490 010		OTHER PROPERTY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1190 580 010		STUDENT TRANSPORTATION SER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
1190	EARLY CHILDHOOD EDUC PROGRAMS			0.00	0.00	0.00	0.00	0.00	0.00	0.00
1193	MUSIC/FINE ARTS									
01 1193 409 001		MUSIC/FINE ARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1193 409 010		OLD CODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
1193	MUSIC/FINE ARTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00
1195	BAF FLEX FUNDING									
01 1195 112 010		REG SALARIES/INSTRUCTIONAL AIDES		30,900.00	2,826.96	2,826.96	79.55	6,318.63	0.00	0.00
		6,318.63								
01 1195 210 000		SOCIAL SECURITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 1195 212 010		GROUP INSURANCE/INSTRUC AIDES		103.00	1.92	1.92	16.78	85.72	0.00	0.00
		85.72								
01 1195 222 010		SS/MEDICARE TO INSTRUCTIONAL AIDES		2,575.00	230.64	230.64	78.05	565.15	0.00	0.00
		565.15								
01 1195 232 010		RETIREMENT/INSTRUCTIONAL AIDES		2,060.00	207.77	207.77	87.71	253.26	0.00	0.00
		253.26								
01 1195 237 010		ADD'L RETIREMENT CONTRIBUTION		1,030.00	20.65	20.65	17.43	850.50	0.00	0.00
		850.50								
01 1195 282 010		HEALTH BENEFITS/INSTR AIDES AND ASS'TS		2,575.00	198.00	198.00	69.20	793.00	0.00	0.00
		793.00								
01 1195 610 010		GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00								
1195	BAF FLEX FUNDING			39,758.00	3,485.94	3,485.94	76.40	9,381.26	0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS									
01 1200 110 000		REG SALARIES/NON INST STAFF		154,500.00	12,480.26	12,480.26	72.70	42,177.66	0.00	0.00
		42,177.66								

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01 1200 111 000	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 111 001	SALARIES OF TEACHERS/PROF STAFF		257,500.00	27,232.00	27,232.00	95.18	12,412.00	0.00	0.00
12,412.00									
01 1200 111 003	SALARIES OF TEACHERS/PROF STAFF		427,450.00	31,424.00	31,424.00	66.16	144,634.00	0.00	0.00
144,634.00									
01 1200 111 009	SALARIES OF TEACHERS/PROF STAFF		484,100.00	33,358.40	33,358.40	62.02	183,874.40	0.00	0.00
183,874.40									
01 1200 112 001	REG SALARIES/INSTRUCTIONAL AIDES		118,450.00	9,758.36	9,758.36	81.40	22,029.75	0.00	0.00
22,029.75									
01 1200 112 001 0014	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 112 003	REG SALARIES/INSTRUCTIONAL AIDES		160,000.00	16,524.28	16,524.28	94.41	8,940.85	0.00	0.00
8,940.85									
01 1200 112 009	REG SALARIES/INSTRUCTIONAL AIDES		231,750.00	19,485.41	19,485.41	74.70	58,624.27	0.00	0.00
58,624.27									
01 1200 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 123 001	SUBSTITUTE TEACHER SALARIES		2,575.00	0.00	0.00	0.00	2,575.00	0.00	0.00
2,575.00									
01 1200 123 003	SUBSTITUTE TEACHER SALARIES		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
5,150.00									
01 1200 123 009	SUBSTITUTE TEACHER SALARIES		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
5,150.00									
01 1200 151 000 0012	ADD'L COMP TO PROF STAFF/MOE		10,300.00	898.56	898.56	78.51	2,212.96	0.00	0.00
2,212.96									
01 1200 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		5,150.00	64.00	64.00	11.18	4,574.00	0.00	0.00
4,574.00									
01 1200 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		5,150.00	96.00	96.00	21.87	4,023.50	0.00	0.00
4,023.50									
01 1200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		5,150.00	64.00	64.00	11.18	4,574.00	0.00	0.00
4,574.00									
01 1200 210 000	GROUP INS/NON INST STAFF		1,545.00	75.70	75.70	44.10	863.70	0.00	0.00
863.70									
01 1200 211 000	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 211 000 0012	GROUP INS FOR TEACHERS/PROF STAFF/MOE		309.00	6.76	6.76	19.69	248.16	0.00	0.00
248.16									
01 1200 211 001	GROUP INS FOR TEACHERS/PROF STAFF		3,090.00	293.36	293.36	85.44	449.76	0.00	0.00
449.76									
01 1200 211 003	GROUP INS FOR TEACHERS/PROF STAFF		3,811.00	282.74	282.74	66.77	1,266.34	0.00	0.00
1,266.34									
01 1200 211 009	GROUP INS FOR TEACHERS/PROF STAFF		4,532.00	296.55	296.55	58.89	1,863.05	0.00	0.00

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		1,863.05							
01 1200 212 001	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 212 003	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 212 009	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 216 000	GROUP INS/NON CERT PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 220 000	SOCIAL SECURITY/NON INST STAFF		12,360.00	956.27	956.27	69.63	3,753.57	0.00	0.00
		3,753.57							
01 1200 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 221 000 0012	FICA/PROFESSIONAL STAFF/MOE		1,030.00	68.60	68.60	59.94	412.60	0.00	0.00
		412.60							
01 1200 221 001	SOCIAL SECURITY/TEACHERS/PROF STAFF		20,060.00	2,115.35	2,115.35	94.91	1,021.79	0.00	0.00
		1,021.79							
01 1200 221 003	SOCIAL SECURITY/TEACHERS/PROF STAFF		36,050.00	2,388.10	2,388.10	59.68	14,536.97	0.00	0.00
		14,536.97							
01 1200 221 009	SOCIAL SECUIRTY/TEACHERS/PROF STAFF		41,200.00	2,670.96	2,670.96	58.35	17,159.78	0.00	0.00
		17,159.78							
01 1200 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		8,961.00	746.50	746.50	82.31	1,584.80	0.00	0.00
		1,584.80							
01 1200 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		12,360.00	1,263.35	1,263.35	93.44	810.50	0.00	0.00
		810.50							
01 1200 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		20,600.00	1,490.64	1,490.64	64.29	7,355.90	0.00	0.00
		7,355.90							
01 1200 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							
01 1200 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 230 000	RETIREMENT/NON INST STAFF		11,330.00	917.30	917.30	72.87	3,074.30	0.00	0.00
		3,074.30							
01 1200 231 000	RETIREMENT/TEACHERS PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 231 000 0012	RETIREMENT/TEACHERS PROF STAFF/MOE		1,030.00	66.04	66.04	57.70	435.64	0.00	0.00
		435.64							
01 1200 231 001	RETIREMENT/TEACHERS PROF		20,600.00	2,006.25	2,006.25	87.65	2,543.78	0.00	0.00

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	STAFF								
	2,543.78								
01 1200 231 003	RETIREMENT/TEACHERS PROF STAFF		32,960.00	2,316.71	2,316.71	63.32	12,090.31	0.00	0.00
	12,090.31								
01 1200 231 009	RETIREMENT/TEACHERS PROF STAFF		36,050.00	2,456.54	2,456.54	61.33	13,941.23	0.00	0.00
	13,941.23								
01 1200 232 001	RETIREMENT/INSTRUCTIONAL AIDES		10,300.00	717.25	717.25	68.46	3,248.36	0.00	0.00
	3,248.36								
01 1200 232 003	RETIREMENT/INSTRUCTIONAL AIDES		10,300.00	940.90	940.90	86.04	1,437.69	0.00	0.00
	1,437.69								
01 1200 232 009	RETIREMENT/INSTRUCTIONAL AIDES		15,450.00	1,226.67	1,226.67	72.32	4,276.75	0.00	0.00
	4,276.75								
01 1200 233 001	RETIREMENT CONTRIB/FAC SUBS		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
01 1200 233 003	RETIREMENT CONTRIB/FAC SUBS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 1200 233 009	RETIREMENT CONTRIB/FAC SUBS		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
01 1200 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 237 000	ADD'L RETIREMENT CONTRIBUTION		4,120.00	91.11	91.11	19.90	3,300.01	0.00	0.00
	3,300.01								
01 1200 237 000 0012	ADD'L RETIREMENT CONTRIBUTION		515.00	6.56	6.56	11.46	455.96	0.00	0.00
	455.96								
01 1200 237 001	ADD'L RETIREMENT CONTRIBUTION		10,300.00	270.48	270.48	24.21	7,806.31	0.00	0.00
	7,806.31								
01 1200 237 003	ADD'L RETIREMENT CONTRIBUTION		15,450.00	323.52	323.52	19.11	12,497.02	0.00	0.00
	12,497.02								
01 1200 237 009	ADD'L RETIREMENT CONTRIBUTION		15,000.00	365.80	365.80	22.04	11,694.41	0.00	0.00
	11,694.41								
01 1200 261 001	UNEMPLOYMENT/TEACHERS/ADM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 262 001	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 262 003	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 262 009	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		23,690.00	2,693.73	2,693.73	102.34	(553.57)	0.00	0.00
	(553.57)								
01 1200 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 281 000 0012	HEALTH BENEFITS FOR TEACHERS/PROF/MOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 281 001	HEALTH BENEFITS FOR		139,050.00	12,296.77	12,296.77	79.59	28,379.07	0.00	0.00

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		TEACHERS/PROF								
01 1200	281 003	HEALTH BENEFITS FOR TEACHERS/PROF		118,450.00	9,473.72	9,473.72	71.98	33,186.52	0.00	0.00
01 1200	281 009	HEALTH BENEFITS FOR TEACHERS/PROF		128,750.00	8,787.20	8,787.20	61.43	49,665.20	0.00	0.00
01 1200	286 000	HEALTH BENEFITS/PROF NON CERT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200	291 000	ADMINISTRATIVE MILEAGE		206.00	0.00	0.00	0.00	206.00	0.00	0.00
01 1200	320 001	PROF EDUCATIONAL SERVICES		4,120.00	0.00	0.00	0.00	4,120.00	0.00	0.00
01 1200	320 003	PROFESSIONAL EDUCATIONAL SERVICES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 1200	320 009	PROF EDUCATIONAL SERVICES		66,950.00	0.00	0.00	10.18	60,132.01	0.00	0.00
01 1200	330 000	EMPLOYEE TRAINING		1,500.00	150.00	150.00	425.67	(4,885.00)	0.00	0.00
01 1200	330 001	EMPLOYEE TRAINING		750.00	460.00	460.00	61.33	290.00	0.00	0.00
01 1200	330 003	EMPLOYEE TRAINING/DEVELOPMENT		515.00	0.00	0.00	7.77	475.00	0.00	0.00
01 1200	330 009	EMPLOYEE TRAINING		1,030.00	0.00	0.00	14.08	885.00	0.00	0.00
01 1200	340 001	OTHER PROFESSIONAL SERVICES		1,030.00	40.00	40.00	3.88	990.00	0.00	0.00
01 1200	340 009	OTHER PROFESSIONAL SERVICES		60,000.00	3,206.25	3,206.25	46.95	31,832.58	0.00	0.00
01 1200	340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	4,223.13	4,223.13	0.00	(42,012.99)	0.00	0.00
01 1200	382 003	DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200	431 003	REPAIRS/MAINTENANCE		1,030.00	0.00	0.00	3.63	992.66	0.00	0.00
01 1200	530 000	COMMUNICATIONS		309.00	60.00	60.00	19.42	249.00	0.00	0.00
01 1200	561 001	TUITION		251,864.00	75,665.27	75,665.27	162.33	(156,974.27)	0.00	0.00
01 1200	561 009	TUITION		80,000.00	508.00	508.00	1.21	79,035.95	0.00	0.00
01 1200	580 000	TRAVEL EXPENSE		500.00	0.00	0.00	74.28	128.58	0.00	0.00
01 1200	610 001	GENERAL SUPPLIES		11,330.00	5,254.75	5,254.75	147.90	(4,970.27)	0.00	456.88
01 1200	610 003	GENERAL SUPPLIES		5,150.00	4,834.50	4,834.50	213.02	(5,820.74)	0.00	0.00
01 1200	610 009	GENERAL SUPPLIES		11,330.00	0.00	0.00	83.64	1,889.46	0.00	36.00
01 1200	643 003	WEB BASED SOFTWARE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00

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01 1200 810 000	DUES AND FEES		669.00	0.00	0.00	0.00	669.00	0.00	0.00
	669.00								
01 1200 810 001	DUES AND FEES/ENTRY FEES		515.00	0.00	0.00	3.88	495.00	0.00	0.00
	495.00								
01 1200 810 003	DUES AND FEES/ENTRY FEES		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
01 1200 810 009	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	(20.00)	0.00	0.00
	(20.00)								
01 1200 890 000	NON REIMBURSABLE SPED		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
1200	SPECIAL EDUCATION PROGRAMS		3,135,870.00	303,398.60	303,398.60	77.28	712,909.27	0.00	492.88
1291	SPED INSTRUCTIONAL PROGRAMS 3-5								
01 1291 110 010	REG SALARIES/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	(16.00)	0.00	0.00
	(16.00)								
01 1291 112 010	REG SALARIES/INSTRUCTIONAL AIDES		0.00	100.00	100.00	0.00	(900.00)	0.00	0.00
	(900.00)								
01 1291 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 210 010	GROUP INS/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 211 010	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 220 010	SOCIAL SECURITY/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 221 010	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	(1.22)	0.00	0.00
	(1.22)								
01 1291 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	7.65	7.65	0.00	(68.85)	0.00	0.00
	(68.85)								
01 1291 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 230 010	RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	(1.18)	0.00	0.00
	(1.18)								
01 1291 232 010	RETIREMENT/INSTRUCTIONAL AIDES		0.00	7.35	7.35	0.00	(66.15)	0.00	0.00
	(66.15)								
01 1291 233 010	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 237 010	ADD'L RETIREMENT CONTRIBUTION		0.00	0.73	0.73	0.00	(6.69)	0.00	0.00
	(6.69)								
01 1291 262 010	UNEMPLOYMENT/AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	TEACHERS/PROF								
01 2110 580 000	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2110 610 000	GENERAL SUPPLIES		0.00	3,067.13	3,067.13	0.00	(4,760.63)	0.00	100.00
01 2110 810 000	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	WORK SERVICES		0.00	3,067.13	3,067.13	0.00	(4,760.63)	0.00	100.00
2120	GUIDANCE SERVICES								
01 2120 110 001	REG SALARIES/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 111 001	SALARIES OF TEACHERS/PROF STAFF		133,900.00	7,070.00	7,070.00	47.52	70,270.00	0.00	0.00
01 2120 111 003	SALARIES OF TEACHERS/PROF STAFF		82,400.00	2,040.00	2,040.00	22.28	64,040.00	0.00	0.00
01 2120 210 001	GROUP INS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,236.00	58.91	58.91	42.90	705.81	0.00	0.00
01 2120 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,030.00	20.03	20.03	17.50	849.73	0.00	0.00
01 2120 220 001	SOCIAL SECURITY/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 221 001	SOCIAL SECURITY/TEACHERS		11,330.00	531.71	531.71	42.24	6,544.58	0.00	0.00
01 2120 221 003	SOCIAL SECURITY/TEACHERS		7,210.00	155.62	155.62	19.43	5,809.42	0.00	0.00
01 2120 230 001	RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 231 001	RETIREMENT/TEACHERS PROF STAFF		10,300.00	519.64	519.64	45.41	5,623.24	0.00	0.00
01 2120 231 003	RETIREMENT/TEACHERS PROF STAFF		6,695.00	149.94	149.94	20.16	5,345.54	0.00	0.00
01 2120 237 001	ADD'L RETIREMENT CONTRIBUTION		3,605.00	51.60	51.60	12.88	3,140.60	0.00	0.00
01 2120 237 003	ADD'L RETIREMENT CONTRIBUTION		2,266.00	14.89	14.89	5.91	2,131.99	0.00	0.00
01 2120 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		36,050.00	1,428.80	1,428.80	35.67	23,190.80	0.00	0.00
01 2120 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		28,840.00	680.60	680.60	21.24	22,714.60	0.00	0.00
01 2120 610 001	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2120 610 003	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00

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01 2120 810 001	REG SALARIES/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
2120 001 000	HEALTH SERVICES		325,892.00	12,721.74	12,721.74	35.13	211,396.31	0.00	0.00
2130	HEALTH SERVICES								
01 2130 110 003	REGULAR SALARIES/NON INSTR STAFF		23,600.00	1,287.02	1,287.02	45.92	12,761.98	0.00	0.00
12,761.98									
01 2130 110 009	REG SALARIES/NON INSTR STAFF		48,000.00	2,420.48	2,420.48	45.38	26,215.68	0.00	0.00
26,215.68									
01 2130 111 001	SALARIES OF TEACHERS/PROF STAFF		25,750.00	2,414.98	2,414.98	84.41	4,015.18	0.00	0.00
4,015.18									
01 2130 111 003	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2130 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2130 210 009	GROUP INS/NON INST STAFF		250.00	27.33	27.33	98.39	4.03	0.00	0.00
4.03									
01 2130 211 001	GROUP INS FOR TEACHERS/PROF STAFF		206.00	16.15	16.15	70.56	60.65	0.00	0.00
60.65									
01 2130 211 003	GROUP INS FOR TEACHERS/PROF STAFF		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 2130 220 003	SOCIAL SECURITY/NON INSTR STAFF		1,854.00	98.46	98.46	44.72	1,024.90	0.00	0.00
1,024.90									
01 2130 220 009	SOCIAL SECURITY/NON INSTR STAFF		2,500.00	182.43	182.43	65.67	858.16	0.00	0.00
858.16									
01 2130 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,090.00	184.41	184.41	53.71	1,430.31	0.00	0.00
1,430.31									
01 2130 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
4,000.00									
01 2130 230 003	RETIREMENT/NON INSTRUCTIONAL STAFF		1,545.00	94.60	94.60	51.56	748.41	0.00	0.00
748.41									
01 2130 230 009	RETIREMENT/NON INSTR STAFF		2,500.00	177.91	177.91	64.05	898.82	0.00	0.00
898.82									
01 2130 231 001	RETIREMENT/TEACHERS PROF STAFF		2,060.00	177.50	177.50	77.55	462.50	0.00	0.00
462.50									
01 2130 231 003	RETIREMENT/TEACHERS PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 2130 237 001	ADD'L RETIREMENT CONTRIBUTION		721.00	17.63	17.63	22.01	562.33	0.00	0.00
562.33									
01 2130 237 003	ADD'L RETIREMENT CONTRIBUTION		515.00	9.39	9.39	15.37	435.86	0.00	0.00
435.86									
01 2130 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	17.67	17.67	15.90	840.97	0.00	0.00
840.97									
01 2130 280 009	HEALTH BENEFITS/NON		30,000.00	1,478.74	1,478.74	44.36	16,691.34	0.00	0.00

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01 2151 211 003	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 211 009	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 221 003	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 221 009	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 231 003	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 231 009	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 237 003	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 237 009	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2151 340 001	SA SPEECH PATHOLOGY		33,000.00	2,166.75	2,166.75	88.78	3,702.50	0.00	0.00
3,702.50									
01 2151 340 003	SA SPEECH PATHOLOGY		39,000.00	7,877.25	7,877.25	144.81	(17,477.50)	0.00	0.00
(17,477.50)									
01 2151 340 009	OTHER PROFESSIONAL SERVICES/SLP		120,000.00	34,020.25	34,020.25	189.40	(107,280.89)	0.00	0.00
(107,280.89)									
01 2151 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		27,500.00	0.00	0.00	23.57	21,018.50	0.00	0.00
21,018.50									
01 2151 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
2151 (100,000.00)	PATHOLOGY		219,500.00	44,064.25	44,064.25	145.58	(100,037.39)	0.00	0.00
2152	PK 3-5 SPEECH PATHOLOGY								
01 2152 340 010	3-5 SPEECH PATHOLOGY SERVICES		30,000.00	6,457.25	6,457.25	207.23	(32,168.25)	0.00	0.00
(32,168.25)									
2152 (32,168.25)	TECH PATHOLOGY		30,000.00	6,457.25	6,457.25	207.23	(32,168.25)	0.00	0.00
2153	PK 0-3 SPEECH PATHOLOGY								
01 2153 340 010	0-2 SPEECH PATHOLOGY		18,000.00	2,870.00	2,870.00	104.20	(756.50)	0.00	0.00
(756.50)									
2153 (756.50)	TECH PATHOLOGY		18,000.00	2,870.00	2,870.00	104.20	(756.50)	0.00	0.00
2161	SA OCCUPATIONAL THERAPY								
01 2161 340 001	OCCUPATIONAL THERAPY		13,000.00	350.00	350.00	25.71	9,657.50	0.00	0.00
9,657.50									
01 2161 340 003	OCCUPATIONAL THERAPY		6,000.00	70.00	70.00	43.75	3,375.00	0.00	0.00
3,375.00									
01 2161 340 009	OCCUPATIONAL THERAPY		20,000.00	2,467.50	2,467.50	80.94	3,812.50	0.00	0.00

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		3,812.50							
2161	SA 0-2 OCCUPATIONAL THERAPY	39,000.00	2,887.50		2,887.50	56.81	16,845.00	0.00	0.00
2162	PK OCCUPATIONAL THERAPY								
01 2162 340 010	OCCUPATIONAL THERAPY	5,000.00	2,170.00		2,170.00	135.96	(1,798.00)	0.00	0.00
		(1,798.00)							
2162	PK 0-2 OCCUPATIONAL THERAPY	5,000.00	2,170.00		2,170.00	135.96	(1,798.00)	0.00	0.00
2163	0-2 OCCUPATIONAL THERAPY								
01 2163 340 010	OCCUPATIONAL THERAPY	0.00	3,657.50		3,657.50	0.00	(31,465.00)	0.00	0.00
		(31,465.00)							
2163	0-2 OCCUPATIONAL THERAPY	0.00	3,657.50		3,657.50	0.00	(31,465.00)	0.00	0.00
2171	SA PHYSICAL THERAPY								
01 2171 340 001	PHYSICAL THERAPY SERVICES	28,000.00	822.50		822.50	11.06	24,902.50	0.00	0.00
		24,902.50							
01 2171 340 003	PHYSICAL THERAPY SERVICES	3,605.00	210.00		210.00	67.96	1,155.00	0.00	0.00
		1,155.00							
01 2171 340 009	PHYSICAL THERAPY SERVICES	6,000.00	717.50		717.50	127.17	(1,630.00)	0.00	0.00
		(1,630.00)							
2171	SA PHYSICAL THERAPY	37,605.00	1,750.00		1,750.00	35.04	24,427.50	0.00	0.00
2172	PK PHYSICAL THERAPY								
01 2172 340 010	PHYSICAL THERAPY SERVICES	12,360.00	385.00		385.00	9.06	11,240.00	0.00	0.00
		11,240.00							
2172	PK PHYSICAL THERAPY	12,360.00	385.00		385.00	9.06	11,240.00	0.00	0.00
2173	0-2 PHYSICAL THERAPY								
01 2173 340 010	PHYSICAL THERAPY SERVICES	20,000.00	1,592.50		1,592.50	110.16	(2,032.50)	0.00	0.00
		(2,032.50)							
2173	0-2 PHYSICAL THERAPY	20,000.00	1,592.50		1,592.50	110.16	(2,032.50)	0.00	0.00
2181	SA VISION								
01 2181 340 009	VISION SERVICES	70,000.00	9,446.51		9,446.51	115.71	(10,997.82)	0.00	0.00
		(10,997.82)							
01 2181 340 010	OTHER PROFESSIONAL SERVICES	7,500.00	2,644.65		2,644.65	219.20	(8,940.30)	0.00	0.00
		(8,940.30)							
2181	SA VISION	77,500.00	12,091.16		12,091.16	125.73	(19,938.12)	0.00	0.00
2189	M.S. ATHLETICS								
01 2189 130 003	ATHLETIC PROGRAMS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
		0.00							
2189	M.S. ATHLETICS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
2204	CHEERLEADERS								
01 2204 408 001	CHEERLEADERS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
		0.00							
2204	CHEERLEADERS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
2212	INSTR AND CURRICULUM DEVELOPMENT								
01 2212 151 000	ADD'L COMPENSATION TO TEACHERS	15,450.00	0.00		0.00	6.78	14,402.50	0.00	0.00
		14,402.50							
01 2212 221 000	SOCIAL SECURITY/TEACHERS	1,545.00	0.00		0.00	5.19	1,464.86	0.00	0.00
		1,464.86							
01 2212 231 000	RETIREMENT/TEACHERS PROF STAFF	1,545.00	0.00		0.00	4.98	1,468.01	0.00	0.00
		1,468.01							
01 2212 237 000	ADD'L RETIREMENT CONTRIBUTION	1,030.00	0.00		0.00	0.74	1,022.36	0.00	0.00

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	1,022.36								
01 2212 320 000	PROFESSIONAL EDUCATIONAL SERVICES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 2212 330 000	EMPLOYEE TRAINING		2,060.00	20.00	20.00	122.84	729.50	0.00	1,200.00
	(470.50)								
01 2212 330 001	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 330 003	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 580 000	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	(1,727.71)	0.00	0.00
	(1,727.71)								
01 2212 610 000	CURRICULUM SUPPLIES		18,540.00	0.00	0.00	5.61	17,499.24	0.00	0.00
	17,499.24								
01 2212 610 001	GENERAL SUPPLIES		7,210.00	2,025.00	2,025.00	334.83	(16,931.13)	0.00	0.00
	(16,931.13)								
01 2212 610 003	GENERAL SUPPLIES		5,150.00	4,048.00	4,048.00	157.86	(2,979.86)	0.00	0.00
	(2,979.86)								
01 2212 610 009	GENERAL SUPPLIES		20,600.00	60.70	60.70	36.26	18,929.86	0.00	5,799.36
	13,130.50								
01 2212 640 000	TEXTBOOKS		51,500.00	0.00	0.00	0.00	51,500.00	0.00	0.00
	51,500.00								
01 2212 640 001	TEXTBOOKS		3,090.00	784.00	784.00	30.05	2,161.60	0.00	0.00
	2,161.60								
01 2212 640 003	TEXTBOOKS		5,150.00	0.00	0.00	129.08	(1,497.80)	0.00	0.00
	(1,497.80)								
01 2212 640 009	TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 643 000	WEB BASED SOFTWARE		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 2212 643 001	WEB BASED SOFTWARE		10,300.00	0.00	0.00	0.00	10,300.00	0.00	0.00
	10,300.00								
01 2212 643 003	WEB BASED SOFTWARE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2212 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 731 001	MACHINERY		0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00
	(10,000.00)								
2212	INSTRUCTIONAL CURRICULUM		145,230.00	6,937.70	6,937.70	43.95	88,401.43	0.00	6,999.36
	10,570.20								
2213	INSTRUCTIONAL STAFF TRAINING								
01 2213 252 000	TUITION REIMBURSEMENT/SUPPORT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2213 330 000	INSTRUCTIONAL STAFF TRAINING		2,060.00	0.00	0.00	313.00	(1,408.85)	0.00	2,979.05
	(4,387.90)								
01 2213 330 001	EMPLOYEE TRAINING/DEVELOPMENT		3,090.00	0.00	0.00	59.15	1,583.00	0.00	320.83
	1,262.17								
01 2213 330 003	EMPLOYEE TRAINING/DEVELOPMENT		515.00	0.00	0.00	178.06	(402.00)	0.00	0.00
	(402.00)								
01 2213 330 009	EMPLOYEE TRAINING/DEVELOPMENT		1,545.00	0.00	0.00	69.06	628.00	0.00	150.00
	478.00								

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2213	PROFESSIONAL STAFF TRAINING	15,500.00	7,210.00	0.00	0.00	142.30	400.15	0.00	3,449.88
2214	IMPLEMENTATION OF STANDARDS								
01 2214 320 000	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
2214	IMPLEMENTATION OF STANDARDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES								
01 2220 111 001	SALARIES OF TEACHERS/PROF STAFF		40,000.00	4,336.00	4,336.00	97.56	976.00	0.00	0.00
		976.00							
01 2220 111 003	SALARIES OF TEACHERS/PROF STAFF		75,000.00	6,560.00	6,560.00	78.72	15,960.00	0.00	0.00
		15,960.00							
01 2220 111 009	SALARIES OF TEACHERS/PROF STAFF		28,000.00	2,496.00	2,496.00	80.23	5,536.00	0.00	0.00
		5,536.00							
01 2220 211 001	GROUP INS FOR TEACHERS/PROF STAFF		500.00	42.41	42.41	76.34	118.31	0.00	0.00
		118.31							
01 2220 211 003	GROUP INS FOR TEACHERS/PROF STAFF		515.00	61.38	61.38	107.27	(37.42)	0.00	0.00
		(37.42)							
01 2220 211 009	GROUP INS FOR TEACHERS/PROF STAFF		515.00	20.43	20.43	35.70	331.13	0.00	0.00
		331.13							
01 2220 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,296.00	327.93	327.93	89.54	344.65	0.00	0.00
		344.65							
01 2220 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		4,000.00	501.04	501.04	112.73	(509.34)	0.00	0.00
		(509.34)							
01 2220 221 009	SOCIAL SECURITY/TEACHERS PROF STAFF		3,605.00	220.33	220.33	55.01	1,622.04	0.00	0.00
		1,622.04							
01 2220 231 001	RETIREMENT/TEACHERS PROF STAFF		2,700.00	318.69	318.69	106.23	(168.21)	0.00	0.00
		(168.21)							
01 2220 231 003	RETIREMENT/TEACHERS PROF STAFF		4,635.00	482.16	482.16	93.62	295.56	0.00	0.00
		295.56							
01 2220 231 009	RETIREMENT/TEACHERS PROF STAFF		2,678.00	183.45	183.45	61.65	1,026.95	0.00	0.00
		1,026.95							
01 2220 237 001	ADD'L RETIREMENT CONTRIBUTION		1,200.00	31.66	31.66	23.74	915.14	0.00	0.00
		915.14							
01 2220 237 003	ADD'L RETIREMENT CONTRIBUTION		1,500.00	47.89	47.89	28.73	1,068.99	0.00	0.00
		1,068.99							
01 2220 237 009	ADD'L RETIREMENT CONTRIBUTION		1,545.00	18.22	18.22	10.61	1,381.02	0.00	0.00
		1,381.02							
01 2220 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		15,000.00	1,652.20	1,652.20	99.13	130.20	0.00	0.00
		130.20							
01 2220 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		23,000.00	2,424.17	2,424.17	94.86	1,182.47	0.00	0.00
		1,182.47							
01 2220 281 009	HEALTH BENEFITS FOR		5,000.00	393.30	393.30	70.79	1,460.30	0.00	0.00

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	TEACHERS/PROF								
1,460.30									
01 2220 610 001	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 2220 610 003	GENERAL SUPPLIES		3,000.00	323.00	323.00	89.42	813.97	0.00	496.56
317.41									
01 2220 610 009	GENERAL SUPPLIES		515.00	0.00	0.00	88.26	60.44	0.00	0.00
60.44									
01 2220 640 001	TEXTBOOKS/LIBRARY BOOKS		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
1,030.00									
01 2220 640 003	TEXTBOOKS/LIBRARY BOOKS		3,700.00	515.60	515.60	86.06	676.53	0.00	160.92
515.61									
01 2220 640 009	TEXTBOOKS/LIBRARY BOOKS		4,120.00	0.00	0.00	19.32	4,120.00	0.00	795.88
3,324.12									
2220	LIBRARY/MEDIA SERVICES		225,569.00	20,955.86	20,955.86	83.42	38,849.73	0.00	1,453.36
2230	INSTRUCTION RELATED TECHNOLOGY								
01 2230 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 216 000	GROUP INS/NON CERT PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2230 330 000	EMPLOYEE TRAINING/DEVELOPMENT		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 2230 350 000	TECHNICAL SERVICES		2,060.00	0.00	0.00	126.21	(540.00)	0.00	0.00
(540.00)									
01 2230 350 003	TECHNICAL SERVICES		2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00
2,060.00									
01 2230 432 000	TECHNOLOGY REPAIRS AND MNTCE		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 2230 610 000	GENERAL SUPPLIES		1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00
1,100.00									
2230	INSTRUCTION RELATED TECHNOLOGY		6,250.00	0.00	0.00	41.60	3,650.00	0.00	0.00
2310	BOARD OF EDUCATION								
01 2310 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2310 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF		15,000.00	3,417.00	3,417.00	71.15	4,327.50	0.00	0.00
4,327.50									
01 2310 310 000	ADMINISTRATIVE SERV ICES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
5,000.00									
01 2310 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS		2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00

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01 2310 520 000	INSURANCE	2,060.00	300,000.00	0.00	0.00	113.62	(40,845.00)	0.00	0.00
01 2310 531 000	POSTAGE	(40,845.00)	0.00	0.00	0.00	0.00	(15.95)	0.00	0.00
01 2310 540 000	ADVERTISING	(15.95)	10,000.00	8,999.42	8,999.42	366.47	(26,647.30)	0.00	0.00
01 2310 610 000	GENERAL SUPPLIES	(26,647.30)	9,500.00	151.01	151.01	21.46	7,495.85	0.00	35.00
01 2310 610 000 0014	GENERAL SUPPLIES	7,460.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 643 000	WEB BASED SOFTWARE	0.00	23,690.00	0.00	0.00	97.23	655.68	0.00	0.00
01 2310 810 000	DUES AND FEES	655.68	48,000.00	1,360.00	1,360.00	55.60	21,312.39	0.00	0.00
2310	EDUCATION	21,312.39	413,250.00	13,927.43	13,927.43	106.46	(26,656.83)	0.00	35.00
2320	EXECUTIVE ADMIN. SERVICES								
01 2320 105 000	SALARIES PAID TO SUPERINTENDENT	44,959.89	169,950.00	13,887.79	13,887.79	73.55	44,959.89	0.00	0.00
01 2320 215 000	GROUP INS/SUPERINTENDENTS	1,057.44	2,060.00	109.65	109.65	48.67	1,057.44	0.00	0.00
01 2320 225 000	SOCIAL SECURITY/SUPERINTENDENT	3,870.02	12,360.00	1,119.52	1,119.52	68.69	3,870.02	0.00	0.00
01 2320 235 000	RETIREMENT/SUPERINTENDENTS	5,233.16	14,420.00	1,020.76	1,020.76	63.71	5,233.16	0.00	0.00
01 2320 237 000	ADD'L RETIREMENT CONTRIBUTION	4,237.58	5,150.00	101.38	101.38	17.72	4,237.58	0.00	0.00
01 2320 285 000	HEALTH BENEFITS/SUPERINTENDENT	4,802.30	11,330.00	725.30	725.30	57.61	4,802.30	0.00	0.00
01 2320 320 000	PROF EDUCATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2320 330 000	EMPLOYEE TRAINING/DEVELOPMENT	578.78	1,030.00	0.00	0.00	43.81	578.78	0.00	0.00
01 2320 382 000	DISTANCE ED/TELECOMMUNICATIONS	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
01 2320 580 000	TRAVEL EXPENDITURES	1,248.30	2,060.00	85.44	85.44	39.40	1,248.30	0.00	0.00
01 2320 610 000	GENERAL SUPPLIES	889.38	1,500.00	311.39	311.39	40.71	889.38	0.00	0.00
01 2320 810 000	DUES AND FEES/ENTRY FEES	1,660.00	2,060.00	0.00	0.00	19.42	1,660.00	0.00	0.00
2320	EXECUTIVE ADMIN. SERVICES		223,465.00	17,361.23	17,361.23	68.64	70,081.85	0.00	0.00
2330	DISTRICT LEGAL SERVICES								
01 2330 317 000	CONTRACTED LEGAL SERVICES	(8,301.60)	10,000.00	1,852.00	1,852.00	183.02	(8,301.60)	0.00	0.00
2330	DISTRICT LEGAL SERVICES		10,000.00	1,852.00	1,852.00	183.02	(8,301.60)	0.00	0.00
2410	OFFICE OF THE PRINCIPAL SERV.								
01 2410 110 001	REG SALARIES/NON INST STAFF	28,443.60	82,400.00	5,748.13	5,748.13	65.48	28,443.60	0.00	0.00

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01 2410 230 001	RETIREMENT/NON INST STAFF		7,210.00	422.49	422.49	55.00	3,244.16	0.00	0.00
	3,244.16								
01 2410 230 003	RETIREMENT/NON INST STAFF		6,180.00	369.59	369.59	52.94	2,908.16	0.00	0.00
	2,908.16								
01 2410 230 009	RETIREMENT/NON INST STAFF		6,180.00	489.56	489.56	71.13	1,783.95	0.00	0.00
	1,783.95								
01 2410 231 000	RETIREMENT/TEACHERS PROF STAFF		9,270.00	655.99	655.99	63.69	3,366.09	0.00	0.00
	3,366.09								
01 2410 231 001	RETIREMENT/TEACHERS PROF STAFF		28,840.00	2,167.97	2,167.97	67.66	9,328.27	0.00	0.00
	9,328.27								
01 2410 231 003	RETIREMENT/TEACHERS PROF STAFF		17,510.00	1,364.10	1,364.10	70.11	5,233.10	0.00	0.00
	5,233.10								
01 2410 231 009	RETIREMENT/TEACHERS PROF STAFF		15,450.00	1,151.49	1,151.49	67.08	5,086.59	0.00	0.00
	5,086.59								
01 2410 237 000	ADD'L RETIREMENT CONTRIBUTION		2,500.00	65.15	65.15	23.45	1,913.65	0.00	0.00
	1,913.65								
01 2410 237 001	ADD'L RETIREMENT CONTRIBUTION		10,000.00	257.29	257.29	23.32	7,668.16	0.00	0.00
	7,668.16								
01 2410 237 003	ADD'L RETIREMENT CONTRIBUTION		6,200.00	172.19	172.19	24.91	4,655.74	0.00	0.00
	4,655.74								
01 2410 237 009	ADD'L RETIREMENT CONTRIBUTION		6,000.00	162.99	162.99	24.43	4,534.11	0.00	0.00
	4,534.11								
01 2410 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		4,326.00	340.00	340.00	70.74	1,266.00	0.00	0.00
	1,266.00								
01 2410 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		8,000.00	721.16	721.16	81.13	1,509.56	0.00	0.00
	1,509.56								
01 2410 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		3,090.00	880.24	880.24	256.38	(4,832.16)	0.00	0.00
	(4,832.16)								
01 2410 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		11,330.00	1,441.26	1,441.26	134.09	(3,862.81)	0.00	0.00
	(3,862.81)								
01 2410 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		106,090.00	8,302.75	8,302.75	70.44	31,365.25	0.00	0.00
	31,365.25								
01 2410 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		41,200.00	3,242.55	3,242.55	70.83	12,017.05	0.00	0.00
	12,017.05								
01 2410 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		61,800.00	4,237.66	4,237.66	61.71	23,661.06	0.00	0.00
	23,661.06								
01 2410 291 000	ADMINISTRATIVE MILEAGE		1,545.00	50.00	50.00	29.13	1,095.00	0.00	0.00
	1,095.00								
01 2410 291 001	ADMINISTRATIVE MILEAGE		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
	1,545.00								
01 2410 291 003	ADMINSTRATIVE MILEAGE		1,030.00	50.00	50.00	43.69	580.00	0.00	0.00
	580.00								
01 2410 291 009	ADMINISTRATIVE MILEAGE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								

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01 2410 810 000	DUES AND FEES/ENTRY FEES		4,738.00	0.00	0.00	18.36	3,868.00	0.00	0.00
	3,868.00								
01 2410 810 001	DUES AND FEES/ENTRY FEES		2,678.00	0.00	0.00	8.40	2,453.00	0.00	0.00
	2,453.00								
01 2410 810 003	DUES AND FEES/ENTRY FEES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2410 810 009	DUES AND FEES		1,545.00	0.00	0.00	6.47	1,445.00	0.00	0.00
	1,445.00								
2410 0871001087	THE PRINCIPAL SERV.		1,608,881.00	124,263.12	124,263.12	69.92	484,001.87	0.00	0.00
2510	GENERAL BUSINESS SUPPORT								
01 2510 110 000	REG SALARIES/NON INST STAFF		130,000.00	12,715.56	12,715.56	88.02	15,571.12	0.00	0.00
	15,571.12								
01 2510 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2510 210 000	GROUP INS/NON INST STAFF		500.00	49.86	49.86	90.67	46.66	0.00	0.00
	46.66								
01 2510 216 000	GROUP INS/NON CERT PROF STAFF		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2510 220 000	SOCIAL SECURITY/NON INST STAFF		10,000.00	972.44	972.44	87.51	1,249.05	0.00	0.00
	1,249.05								
01 2510 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
	5,150.00								
01 2510 230 000	RETIREMENT/NON INST STAFF		10,300.00	934.59	934.59	81.66	1,889.48	0.00	0.00
	1,889.48								
01 2510 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		8,240.00	0.00	0.00	0.00	8,240.00	0.00	0.00
	8,240.00								
01 2510 237 000	ADD'L RETIREMENT CONTRIBUTION		4,120.00	92.83	92.83	20.28	3,284.63	0.00	0.00
	3,284.63								
01 2510 260 000	UNEMPLOYMENT/NON INSTRUCTIONAL		51.00	0.00	0.00	0.00	51.00	0.00	0.00
	51.00								
01 2510 262 000	UNEMPLOYMENT/INSTRUC AIDES		40,000.00	0.00	0.00	3.32	38,670.79	0.00	0.00
	38,670.79								
01 2510 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		6,800.00	904.20	904.20	120.62	(1,402.34)	0.00	0.00
	(1,402.34)								
01 2510 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2510 315 000	ACCOUNTING AND AUDITING SE		33,600.00	0.00	0.00	108.95	(3,007.64)	0.00	0.00
	(3,007.64)								
01 2510 330 000	EMPLOYEE TRAINING/DEVELOPMENT		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2510 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS		7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00
	7,500.00								
01 2510 443 000	RENTAL OF TECH EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2510 520 000	INSURANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 2510 531 000	POSTAGE		3,337.00	1,584.08	1,584.08	216.08	(3,873.44)	0.00	0.00
	(3,873.44)								
01 2510 610 000	GENERAL SUPPLIES		3,000.00	0.00	0.00	375.30	(8,258.90)	0.00	0.00
	(8,258.90)								
01 2510 643 000	WEB BASED SOFTWARE		4,841.00	0.00	0.00	0.00	4,841.00	0.00	0.00
	4,841.00								
01 2510 650 000	TECHNOLOGY SOFTWARE		9,000.00	0.00	0.00	101.11	(100.00)	0.00	0.00
	(100.00)								
01 2510 810 000	DUES AND FEES/ENTRY FEES		1,000.00	541.00	541.00	436.29	(3,362.86)	0.00	0.00
	(3,362.86)								
01 2510 835 000	INTEREST ON SHORT TERM DEBT		0.00	0.00	0.00	0.00	(24,700.00)	0.00	0.00
	(24,700.00)								
2510 GENERAL BUSINESS SUPPORT			280,529.00	17,794.56	17,794.56	84.00	44,878.55	0.00	0.00
2530 DUPLICATING SERVICES									
01 2530 440 000	COPIER LEASES/MAINTENANCE		87,550.00	15,809.17	15,809.17	84.00	14,005.88	0.00	0.00
	14,005.88								
01 2530 440 003	COPIER LEASES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2530 440 009	RENTALS/LEASES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 2530 610 000	COPIER SUPPLIES		20,000.00	4,209.14	4,209.14	23.27	15,346.95	0.00	0.00
	15,346.95								
2530 DUPLICATING SERVICES			109,095.00	20,018.31	20,018.31	71.68	30,897.83	0.00	0.00
2540 EVALUATION SERVICES									
01 2540 810 000	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2540 EVALUATION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2580 ADMIN TECHNOLOGY SERVICES									
01 2580 110 000	REGULAR SALARIES		41,200.00	3,954.70	3,954.70	90.93	3,735.11	0.00	0.00
	3,735.11								
01 2580 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		66,950.00	5,335.75	5,335.75	71.73	18,928.25	0.00	0.00
	18,928.25								
01 2580 210 000	REGULAR SALARIES INS		0.00	1.94	1.94	0.00	(17.46)	0.00	0.00
	(17.46)								
01 2580 216 000	GROUP INS/NON CERT PROF STAFF		0.00	1.94	1.94	0.00	(17.46)	0.00	0.00
	(17.46)								
01 2580 220 000	RETIREMENT/NON TEACHING STAFF		4,326.00	277.64	277.64	61.07	1,684.09	0.00	0.00
	1,684.09								
01 2580 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		6,180.00	406.12	406.12	59.18	2,522.85	0.00	0.00
	2,522.85								
01 2580 230 000	RETIREMENT/NON INSTRUCTIONAL STAFF		3,090.00	290.67	290.67	82.67	535.35	0.00	0.00
	535.35								
01 2580 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		4,635.00	392.18	392.18	76.15	1,105.38	0.00	0.00
	1,105.38								
01 2580 237 000	ADD'L RETIREMENT CONTRIBUTION		2,575.00	67.83	67.83	23.47	1,970.72	0.00	0.00
	1,970.72								
01 2580 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		3,090.00	563.94	563.94	164.25	(1,985.46)	0.00	0.00
	(1,985.46)								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 2580 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		30,900.00	2,424.17	2,424.17	70.61	9,082.47	0.00	0.00
	9,082.47								
01 2580 350 000	TECHNICAL SERVICES		5,150.00	0.00	0.00	213.78	5,000.00	0.00	10,859.81
	(5,859.81)								
01 2580 382 000	DISTANCE LRNG AND TELECOMMUNICATIONS		100,000.00	7,086.74	7,086.74	64.69	35,930.12	0.00	616.32
	35,313.80								
01 2580 432 000	TECHNOLOGY REPAIRS AND MNTCE		25,750.00	768.00	768.00	50.36	14,308.61	0.00	1,525.19
	12,783.42								
01 2580 432 001	TECHNOLOGY REPAIRS AND MNTCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2580 432 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2580 432 009	TECHNOLOGY REPAIRS AND MNTCE		50.00	0.00	0.00	0.00	50.00	0.00	0.00
	50.00								
01 2580 610 000	TECHNOLOGY SUPPLIES		135,643.00	2,749.89	2,749.89	21.98	106,714.32	0.00	888.92
	105,825.40								
01 2580 610 001	GENERAL SUPPLIES/BROADCASTING		4,120.00	1,403.97	1,403.97	154.44	(2,232.95)	0.00	9.95
	(2,242.90)								
01 2580 643 000	WEB BASED SOFTWARE		20,000.00	0.00	0.00	61.92	17,479.97	0.00	9,863.40
	7,616.57								
01 2580 650 000	TECHNLOGY SOFTWARE/UNDER \$5k		2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00
	2,060.00								
01 2580 734 000	TECHNOLOGY RELATED HARDWARE		50,000.00	0.00	0.00	305.72	3,600.00	0.00	106,460.18
	(102,860.18)								
01 2580 810 000	DUES AND FEES/ENTRY FEES		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
01 2580 810 001	DUES AND FEES/ENTRY FEES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
2580	ADMINISTRATIVE TECHNOLOGY SERVICES		506,852.00	25,725.48	25,725.48	81.97	221,586.91	0.00	130,223.77
2610	OPERATION OF PLANT								
01 2610 110 001	REG SALARIES/NON INSTR STAFF		128,750.00	11,381.73	11,381.73	84.51	19,945.31	0.00	0.00
	19,945.31								
01 2610 110 003	REG SALARIES/NON INSTR STAFF		123,600.00	9,217.63	9,217.63	74.46	31,564.34	0.00	0.00
	31,564.34								
01 2610 110 009	REG SALARIES/NON INSTR STAFF		66,950.00	5,992.67	5,992.67	85.45	9,739.54	0.00	0.00
	9,739.54								
01 2610 210 001	GROUP INS/NON INSTR STAFF		154.00	5.82	5.82	34.01	101.62	0.00	0.00
	101.62								
01 2610 210 003	GROUP INS/NON INSTR STAFF		154.00	4.86	4.86	27.38	111.84	0.00	0.00
	111.84								
01 2610 210 009	GROUP INS/NON INSTR STAFF		3,605.00	3.88	3.88	0.97	3,570.08	0.00	0.00
	3,570.08								
01 2610 220 001	SOCIAL SECURITY/NON INST STAFF		10,300.00	858.70	858.70	79.76	2,084.40	0.00	0.00
	2,084.40								
01 2610 220 003	SOCIAL SECUIRTY/NON INSTR STAFF		10,300.00	751.06	751.06	72.22	2,861.46	0.00	0.00
	2,861.46								
01 2610 220 009	SOCIAL SECURITY/NON INSTR STAFF		5,150.00	487.64	487.64	90.09	510.50	0.00	0.00
	510.50								
01 2610 230 001	RETIREMENT/NON INSTR STAFF		10,300.00	836.55	836.55	77.64	2,302.88	0.00	0.00
	2,302.88								

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Account Number	Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 2610 230 003 3,809.39	RETIREMENT/NON INSTR STAFF		10,300.00	677.49	677.49	63.02	3,809.39	0.00	0.00
01 2610 230 009 945.01	RETIREMENT/NON INSTR STAFF		5,150.00	440.46	440.46	81.65	945.01	0.00	0.00
01 2610 237 001 2,398.73	ADD'L RETIREMENT CONTRIBUTION		3,193.00	83.08	83.08	24.88	2,398.73	0.00	0.00
01 2610 237 003 2,548.36	ADD'L RETIREMENT CONTRIBUTION		3,193.00	67.29	67.29	20.19	2,548.36	0.00	0.00
01 2610 237 009 1,127.40	ADD'L RETIREMENT CONTRIBUTION		1,545.00	43.75	43.75	27.03	1,127.40	0.00	0.00
01 2610 280 001 5,995.52	HEALTH BENEFITS/NON INSTRUCTIONAL		20,600.00	1,622.72	1,622.72	70.90	5,995.52	0.00	0.00
01 2610 280 003 10,250.74	HEALTH BENEFITS/NON INSTRUCTIONAL		15,450.00	600.00	600.00	33.65	10,250.74	0.00	0.00
01 2610 280 009 5,670.00	HEALTH BENEFITS/NON INSTRUCTIONAL		9,270.00	400.00	400.00	38.83	5,670.00	0.00	0.00
01 2610 410 001 3,035.34	WATER AND SEWER		13,390.00	903.34	903.34	77.33	3,035.34	0.00	0.00
01 2610 410 003 1,650.30	WATER AND SEWER		9,991.00	512.96	512.96	83.48	1,650.30	0.00	0.00
01 2610 410 009 803.49	WATER AND SEWER		3,605.00	286.46	286.46	77.71	803.49	0.00	0.00
01 2610 420 000 (4,625.00)	CLEANING SERVICE		0.00	4,625.00	4,625.00	0.00	(4,625.00)	0.00	0.00
01 2610 431 000 (1,160.00)	REPAIRS AND MAINTENANCE		56,650.00	1,650.00	1,650.00	102.05	(1,160.00)	0.00	0.00
01 2610 431 001 905.00	REPAIRS/MAINTENANCE NON TECH		5,150.00	2,895.00	2,895.00	82.43	905.00	0.00	0.00
01 2610 431 003 1,030.00	REPAIRS/MAINTENANCE NON TECH		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 2610 431 009 18,870.00	REPAIRS/MAINTENANCE NON TECH		20,600.00	380.00	380.00	8.40	18,870.00	0.00	0.00
01 2610 610 000 5,085.94	GENERAL CUSTODIAL SUPPLIES		5,150.00	0.00	0.00	1.24	5,085.94	0.00	0.00
01 2610 610 000 0014 0.00	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 610 001 3,090.00	CUSTODIAL SUPPLIES		3,090.00	0.00	0.00	0.00	3,090.00	0.00	0.00
01 2610 610 003 3,090.00	CUSTODIAL SUPPLIES		3,090.00	0.00	0.00	0.00	3,090.00	0.00	0.00
01 2610 621 001 57,017.23	UTILITY ENERGY SERVICES		192,677.00	27,956.95	27,956.95	70.41	58,606.36	0.00	1,589.13
01 2610 621 003 44,366.50	UTILITY ENERGY SERVICES		167,890.00	20,698.28	20,698.28	73.57	44,717.83	0.00	351.33
01 2610 810 000 515.00	DUES AND FEES/ENTRY FEES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
2610 OPERATION OF PLANT			910,792.00	93,383.32	93,383.32	73.74	241,151.38	0.00	1,940.46
2620 MAINTENANCE OF PLANT									
01 2620 110 000	REGULAR SALARIES/NON INSTR STAFF		139,050.00	11,813.32	11,813.32	76.46	32,730.12	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance		
32,730.12											
01 2620 110 001	REGULAR SALARIES		41,200.00	4,004.75	4,004.75	87.48	5,157.25	0.00	0.00		
5,157.25											
01 2620 110 003	REGULAR SALARIES		51,500.00	4,280.00	4,280.00	74.80	12,980.00	0.00	0.00		
12,980.00											
01 2620 210 000	GROUP INS/NON INSTRUCTIONAL STAFF		103.00	3.88	3.88	33.90	68.08	0.00	0.00		
68.08											
01 2620 210 001	GROUP INS/NON INSTRUCTIONAL		51.00	1.94	1.94	34.24	33.54	0.00	0.00		
33.54											
01 2620 210 003	GROUP INS/NON INSTRUCTIONAL		51.00	1.94	1.94	34.24	33.54	0.00	0.00		
33.54											
01 2620 220 000	SOCIAL SECURITY/NON INSTRC STAFF		10,815.00	932.14	932.14	77.57	2,425.74	0.00	0.00		
2,425.74											
01 2620 220 001	SOCIAL SECURITY/NON INSTRU		3,193.00	321.66	321.66	90.67	298.06	0.00	0.00		
298.06											
01 2620 220 003	SOCIAL SECURITY/NON INSTRU		4,120.00	342.72	342.72	74.87	1,035.52	0.00	0.00		
1,035.52											
01 2620 230 000	RETIREMENT/NON INSTR STAFF		10,300.00	868.28	868.28	75.87	2,485.48	0.00	0.00		
2,485.48											
01 2620 230 001	RETIREMENT/NON INSTRUC STAFF		3,090.00	294.35	294.35	85.73	440.85	0.00	0.00		
440.85											
01 2620 230 003	RETIREMENT/NON INSTR STAFF		3,811.00	314.58	314.58	74.29	979.78	0.00	0.00		
979.78											
01 2620 237 000	ADD'L RETIREMENT CONTRIBUTION		3,399.00	86.24	86.24	22.83	2,622.84	0.00	0.00		
2,622.84											
01 2620 237 001	ADD'L RETIREMENT CONTRIBUTION		1,236.00	29.23	29.23	21.28	972.93	0.00	0.00		
972.93											
01 2620 237 003	ADD'L RETIREMENT CONTRIBUTION		1,236.00	31.24	31.24	22.75	954.84	0.00	0.00		
954.84											
01 2620 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		12,360.00	1,080.24	1,080.24	78.66	2,637.84	0.00	0.00		
2,637.84											
01 2620 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		2,575.00	200.00	200.00	69.90	775.00	0.00	0.00		
775.00											
01 2620 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		2,575.00	200.00	200.00	69.90	775.00	0.00	0.00		
775.00											
01 2620 290 000	PHONE STIPEND/NON INSTRUCTIONAL		2,266.00	180.00	180.00	71.49	646.00	0.00	0.00		
646.00											
01 2620 291 000	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00											
01 2620 291 001	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00											
01 2620 291 003	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00											
01 2620 420 000	TRASH SERVICE		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00											
01 2620 420 001	TRASH SERVICE		19,933.00	2,379.78	2,379.78	86.39	4,351.68	0.00	1,639.67		
2,712.01											
01 2620 420 003	TRASH SERVICE		18,540.00	1,448.25	1,448.25	73.86	4,846.15	0.00	0.00		

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 2620 431 000	REPAIRS/MAINTENANCE NON TECH	4,846.15	51,500.00	16,912.73	16,912.73	170.67	(34,392.74)	0.00	2,000.00
01 2620 431 001	REPAIRS/MAINTENANCE NON TECH	(36,392.74)	36,050.00	0.00	0.00	359.06	(93,390.58)	0.00	0.00
01 2620 431 003	REPAIRS/MAINTENANCE NON TECH	(93,390.58)	25,750.00	20,784.35	20,784.35	144.47	(11,449.78)	0.00	0.00
01 2620 431 009	REPAIRS/MAINTENANCE NON TECH	(11,449.78)	36,050.00	3,105.00	3,105.00	29.10	25,559.32	0.00	0.00
01 2620 442 000	LEASES	25,559.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 610 000	GENERAL SUPPLIES	0.00	206,000.00	16,867.32	16,867.32	110.43	963.25	0.00	22,456.58
01 2620 610 001	GENERAL SUPPLIES	(21,493.33)	9,270.00	0.00	0.00	70.82	2,705.38	0.00	0.00
01 2620 610 003	GENERAL SUPPLIES	2,705.38	6,695.00	297.99	297.99	38.35	4,127.45	0.00	0.00
01 2620 610 009	GENERAL SUPPLIES	4,127.45	2,163.00	289.61	289.61	13.39	1,873.39	0.00	0.00
01 2620 626 000	GASOLINE	1,873.39	2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00
01 2620 731 000	MACHINERY	2,060.00	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 2620 810 000	DUES AND FEES/ENTRY FEES	1,030.00	1,030.00	0.00	0.00	33.79	682.00	0.00	0.00
2620	MAINTENANCE OF PLANT	682.00	709,002.00	87,071.54	87,071.54	106.92	(22,982.07)	0.00	26,096.25
2630	UPKEEP OF GROUNDS								
01 2630 431 000	REPAIRS/MAINTENANCE NON TECH		15,000.00	0.00	0.00	104.69	(704.11)	0.00	0.00
01 2630 431 001	REPAIRS/MAINTENANCE NON TECH	(704.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2630 440 000	RENTALS/LEASES	0.00	515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2630 442 000	RENTALS/LEASES	515.00	4,120.00	0.00	0.00	0.00	4,120.00	0.00	0.00
01 2630 450 000	CONSTRUCTION SERVICES	4,120.00	750,000.00	1,140.00	1,140.00	0.19	748,594.00	0.00	0.00
01 2630 731 000	MACHINERY	748,594.00	515.00	0.00	0.00	1,509.47	(7,258.75)	0.00	0.00
2630	UPKEEP OF GROUNDS	(7,258.75)	770,150.00	1,140.00	1,140.00	3.23	745,266.14	0.00	0.00
2650	VEHICLE OPERATION/MAINTENANCE								
01 2650 431 000	REPAIRS AND MAINTENANCE		7,500.00	0.00	0.00	105.38	(403.78)	0.00	0.00
01 2650 442 000	LEASE PAYMENTS	(403.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2650 610 000	GENERAL SUPPLIES	0.00	618.00	0.00	0.00	0.00	618.00	0.00	0.00
01 2650 626 000	GASOLINE	618.00	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 2650 732 000	VEHICLE ACQUISITION	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	VEHICLE OPERATION/MAINTENANCE	0.00	9,148.00	0.00	0.00	86.40	1,244.22	0.00	0.00
2660	SECURITY SERVICES								

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01 2660 590 000	SECURITY EXPENSES		94,760.00	0.00	0.00	77.77	21,067.41	0.00	0.00
	21,067.41								
2660	SECURITY SERVICES		94,760.00	0.00	0.00	77.77	21,067.41	0.00	0.00
2670	SAFETY SERVICES								
01 2670 350 000	TECHNICAL SERVICES		7,210.00	800.00	800.00	97.68	167.10	0.00	0.00
	167.10								
01 2670 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2670	SAFETY SERVICES		7,210.00	800.00	800.00	97.68	167.10	0.00	0.00
2710	REGULAR STUDENT TRANSPORTATION								
01 2710 330 000	EMPLOYEE TRAINING/DEVELOPMENT		7,210.00	0.00	0.00	34.08	4,752.80	0.00	0.00
	4,752.80								
01 2710 519 000	STUDENT TRANSPORTATION		432,600.00	47,889.13	47,889.13	83.56	71,592.61	0.00	487.10
	71,105.51								
01 2710 519 001	STUDENT TRANSPORTATION/HIGH SCH		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
2710	REGULAR STUDENT TRANSPORTATION		439,913.00	47,889.13	47,889.13	82.73	76,448.41	0.00	487.10
2712	SA SPED VEHICLE OPERATION								
01 2712 330 000	EMPLOYEE TRAINING/DEVELOPMENT		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 2712 332 000	MILEAGE TO PARENTS		42,230.00	3,283.53	3,283.53	69.77	12,765.31	0.00	0.00
	12,765.31								
01 2712 340 000	OTHER PROFESSIONAL SERVICES		1,030.00	0.00	0.00	122.33	(230.00)	0.00	0.00
	(230.00)								
01 2712 382 000	DISTANCE ED/TELECOMMUNICATIONS		2,060.00	120.03	120.03	52.44	979.73	0.00	0.00
	979.73								
01 2712 519 000	STUDENT TRANSPORTATION		139,880.00	21,984.62	21,984.62	113.63	(19,062.72)	0.00	0.00
	(19,062.72)								
01 2712 520 000	INSURANCE		515.00	0.00	0.00	197.09	(500.00)	0.00	0.00
	(500.00)								
01 2712 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2712 626 000	GASOLINE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2712 732 000	VEHICLES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2712	SA SPED VEHICLE OPERATION		186,230.00	25,388.18	25,388.18	102.97	(5,532.68)	0.00	0.00
2713	PK VEHICLE OPERATION								
01 2713 519 010	PK TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2713	PK VEHICLE OPERATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	COMMUNITY SERVICE OPERATIONS								
01 3300 111 001	REG SALARIES/TEACHERS/FITNESS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3300 151 003 0013	ADD'L COMP TO PROF STAFF/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3300 221 001	SOCIAL SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								

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Account	Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 3400 237 001		ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3400 330 010 0010		ASD MINI GRANT EMPLOYEE TRNGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3400 340 000 0011		COF PURCHASED SERVICES		618.00	0.00	0.00	0.00	618.00	0.00	0.00
		618.00								
01 3400 580 001		TRAVEL EXPENDITURES/ED QUEST		3,090.00	0.00	0.00	0.00	3,090.00	0.00	0.00
		3,090.00								
01 3400 580 003		TRAVEL EXPENDITURES		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
		1,545.00								
01 3400 610 000 0011		CIRCLE OF FRIENDS SUPPLIES		1,236.00	389.50	389.50	119.49	(240.91)	0.00	0.00
		(240.91)								
01 3400 610 001		GENERAL SUPPLIES/EDUCATION QUEST		2,000.00	653.61	653.61	513.82	(7,493.26)	0.00	783.07
		(8,276.33)								
01 3400 810 001		DUES AND FEES/ENTRY FEES/ED QUEST		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
3400	(8,276.33)	PRIVATE		8,489.00	1,043.11	1,043.11	138.45	(2,481.17)	0.00	783.07
3500		STATE CATEGORICAL PROGRAMS/RULE 82								
01 3500 151 000		ADD'L COMP TO PROF STAFF/RULE 82		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3500 221 000		FICA/CERTIFIED STAFF/RULE 82		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3500 231 000		RETIREMENT/PROF STAFF/RULE 82		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3500 382 000		DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
01 3500 810 000		DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
3500	0.00	STATE CATEGORICAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535		HIGH ABILITY LEARNERS								
01 3535 519 000		STUDENT TRANSPORTATION PURCHASED		0.00	0.00	0.00	0.00	(202.64)	0.00	250.00
		(452.64)								
01 3535 580 000		TRAVEL EXPENDITURES		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
		1,500.00								
01 3535 610 000		GENERAL SUPPLIES		4,500.00	485.45	485.45	28.49	3,338.66	0.00	120.55
		3,218.11								
01 3535 650 000		TECHNOLOGY SUPPLIES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00								
01 3535 810 000		DUES AND FEES/ENTRY FEES		5,000.00	0.00	0.00	60.64	2,028.00	0.00	60.00
		1,968.00								
3535	0.00	HIGH ABILITY LEARNERS		12,000.00	485.45	485.45	39.72	7,664.02	0.00	430.55
3540		STATE EARLY CHILDHOOD GRANT								
01 3540 111 010		SALARIES OF TEACHERS/PROF STAFF		10,000.00	711.30	711.30	72.85	2,714.83	0.00	0.00
		2,714.83								
01 3540 112 010		REG SALARIES/INSTRUCTIONAL AIDES		35,000.00	2,332.16	2,332.16	56.84	15,106.97	0.00	0.00
		15,106.97								

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01 3540 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 211 010	GROUP INS FOR TEACHERS/PROF STAFF		100.00	8.03	8.03	72.27	27.73	0.00	0.00
27.73									
01 3540 221 010	SOC SECURITY/PROF STAFF		600.00	52.05	52.05	89.30	64.22	0.00	0.00
64.22									
01 3540 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,000.00	178.41	178.41	30.44	3,478.19	0.00	0.00
3,478.19									
01 3540 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 231 010	RETIREMENT/TEACHERS PROF STAFF		600.00	52.28	52.28	87.44	75.39	0.00	0.00
75.39									
01 3540 232 010	RETIREMENT/INSTRUCTIONAL AIDES		6,000.00	171.42	171.42	24.37	4,537.87	0.00	0.00
4,537.87									
01 3540 233 010	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 237 010	ADD'L RETIREMENT CONTRIBUTION		2,000.00	22.23	22.23	9.87	1,802.67	0.00	0.00
1,802.67									
01 3540 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		2,500.00	363.62	363.62	130.91	(772.66)	0.00	0.00
(772.66)									
01 3540 330 010	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 382 010	DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 580 010	TRAVEL EXPENSE AND MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 610 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 630 010	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3540 733 010	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
3540	STAFF/STUDENT CHILDHOOD GRANT		61,800.00	3,891.50	3,891.50	56.25	27,035.21	0.00	0.00
3541	BIRTH TO 3 ENDOWMENT								
01 3541 111 010	SALARIES OF TEACHERS/PROF STAFF		10,300.00	7,320.78	7,320.78	639.36	(55,554.32)	0.00	0.00
(55,554.32)									
01 3541 116 010	SALARIES/NON CERTIFIED PROFESSIONALS		10,200.00	849.47	849.47	74.95	2,554.77	0.00	0.00
2,554.77									
01 3541 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3541 211 010	GROUP INS FOR TEACHERS/PROF STAFF		103.00	66.91	66.91	584.64	(499.18)	0.00	0.00
(499.18)									
01 3541 216 010	GROUP INS/NON CERT PROF		103.00	7.32	7.32	67.92	33.04	0.00	0.00

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01 5000 832 000	INTEREST ON LONG TERM DEBT	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00
01 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS	3,616,000.00	0.00	0.00	0.00	100.00	(110.00)	0.00	0.00
5000	DEBT SERVICES	3,668,000.00	0.00	0.00	0.00	98.59	51,890.00	0.00	0.00
6200	TITLE I PART A								
01 6200 111 009	SALARIES OF TEACHERS/PROF STAFF	140,000.00	8,864.00	8,864.00	56.98	60,224.00	0.00	0.00	0.00
01 6200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
01 6200 211 009	GROUP INS FOR TEACHERS/PROF STAFF	1,545.00	80.37	80.37	46.82	821.67	0.00	0.00	0.00
01 6200 221 009	SOCIAL SECURITY/PROF STAFF	12,360.00	665.48	665.48	48.46	6,370.68	0.00	0.00	0.00
01 6200 231 009	RETIREMENT/TEACHERS PROF STAFF	10,300.00	651.50	651.50	56.93	4,436.50	0.00	0.00	0.00
01 6200 237 009	ADD'L RETIREMENT CONTRIBUTION	4,000.00	64.71	64.71	14.56	3,417.61	0.00	0.00	0.00
01 6200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF	42,000.00	2,481.64	2,481.64	53.18	19,665.24	0.00	0.00	0.00
01 6200 320 009	PROFESSIONAL EDUCATIONAL SERVICES	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00	0.00
01 6200 330 009	EMPLOYEE TRAINING	4,000.00	0.00	0.00	20.00	3,200.00	0.00	0.00	0.00
01 6200 610 009	GENERAL SUPPLIES	15,450.00	0.00	0.00	27.10	11,263.73	0.00	0.00	0.00
6200	TITLE I PART A	235,685.00	12,807.70	12,807.70	51.02	115,429.43	0.00	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY								
01 6210 330 009	EMPLOYEE TRAINING	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00	0.00
01 6210 610 009	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00	0.00
6310	TITLE II PART A								
01 6310 111 009	SALARIES OF TEACHERS/PROF STAFF	35,000.00	3,280.00	3,280.00	84.34	5,480.00	0.00	0.00	0.00
01 6310 151 000	ADD'L COMP TO TEACHERS/PROF STAFF	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00
01 6310 211 009	GROUP INS FOR TEACHERS/PROF STAFF	500.00	33.54	33.54	60.37	198.14	0.00	0.00	0.00
01 6310 221 000	SOCIAL SECURITY/TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
01 6310 221 009	SOCIAL SECURITY/TEACHERS	3,000.00	248.89	248.89	74.67	759.99	0.00	0.00	0.00

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01 6310 231 000	RETIREMENT/TEACHERS PROF STAFF		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 6310 231 009	RETIREMENT/TEACHERS PROF STAFF		3,100.00	241.08	241.08	69.99	930.28	0.00	0.00
	930.28								
01 6310 237 000	ADD'L RETIREMENT CONTRIBUTION		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 6310 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	23.95	23.95	21.56	784.45	0.00	0.00
	784.45								
01 6310 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		16,000.00	1,476.16	1,476.16	83.03	2,714.56	0.00	0.00
	2,714.56								
01 6310 330 000	EMPLOYEE TRAINING		2,500.00	0.00	0.00	7.72	2,500.00	0.00	192.97
	2,307.03								
01 6310 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6310 540 000	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6310 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6310 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6310	IDEA PART A		90,600.00	5,303.62	5,303.62	52.90	42,867.42	0.00	192.97
	42,867.42								
6404	IDEA PART B (611) BASE								
01 6404 410 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6404	IDEA PART B (611) BASE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6406	IDEA PRESCHOOL (619) BASE								
01 6406 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	(175.00)	0.00	0.00
	(175.00)								
01 6406 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 211 010	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 221 010	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	(13.39)	0.00	0.00
	(13.39)								
01 6406 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 237 010	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
	15,000.00								
01 6406 395 010	OTHER PROFESSIONAL SERVICES UNDER 25K		0.00	0.00	0.00	0.00	(13,082.00)	0.00	0.00
	(13,082.00)								

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01 6406 396 010	OTHER PROFESSIONAL SERVICES OVER 25K		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6406 IDEA BASE/SCHOOL (619) BASE			15,000.00	0.00	0.00	88.47	1,729.61	0.00	0.00
6408 IDEA BASE/EP									
01 6408 111 010	SALARIES OF TEACHERS/PROF STAFF		239,642.00	20,511.81	20,511.81	76.06	57,378.21	0.00	0.00
	57,378.21								
01 6408 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 211 010	GROUP INS FOR TEACHERS/PROF STAFF		5,150.00	186.39	186.39	32.57	3,472.49	0.00	0.00
	3,472.49								
01 6408 221 010	SOCIAL SECURITY/TEACHERS		19,570.00	1,565.18	1,565.18	71.07	5,662.50	0.00	0.00
	5,662.50								
01 6408 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 231 010	RETIREMENT/TEACHERS PROF STAFF		16,995.00	1,477.58	1,477.58	78.41	3,669.40	0.00	0.00
	3,669.40								
01 6408 233 010	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 237 010	ADD'L RETIREMENT CONTRIBUTION		6,180.00	146.75	146.75	21.42	4,856.53	0.00	0.00
	4,856.53								
01 6408 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		92,700.00	6,655.79	6,655.79	64.62	32,797.89	0.00	0.00
	32,797.89								
01 6408 340 001	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 340 003	OTHER PROFESSIONAL SERVICES & OFFICIALS		12,000.00	0.00	0.00	84.21	1,895.25	0.00	0.00
	1,895.25								
01 6408 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		30,900.00	0.00	0.00	30.57	21,453.75	0.00	0.00
	21,453.75								
01 6408 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		36,050.00	0.00	0.00	0.45	35,888.00	0.00	0.00
	35,888.00								
01 6408 395 003	OTHER PROFESSIONAL SERVICES UNDER 25K		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 395 009	OTHER PROFESSIONAL SERVICES UNDER 25K		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 396 003	OTHER PROFESSIONAL SERVICES OVER 25K		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6408 396 009	OTHER PROFESSIONAL SERVICES OVER 25K		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6408 IDEA BASE/EP			459,187.00	30,543.50	30,543.50	63.62	167,074.02	0.00	0.00
6412 IDEA PART B PROPORTIONATE SHARE									
01 6412 111 009	SALARIES OF TEACHERS/PROF STAFF		10,875.00	2,161.60	2,161.60	178.89	(8,579.40)	0.00	0.00
	(8,579.40)								

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01 6412 211 009	GROUP INS FOR TEACHERS/PROF STAFF		515.00	18.26	18.26	31.91	350.66	0.00	0.00
	350.66								
01 6412 221 009	SOCIAL SECURITY/TEACHERS		1,500.00	167.63	167.63	100.58	(8.67)	0.00	0.00
	(8.67)								
01 6412 231 009	RETIREMENT/TEACHERS PROF STAFF		1,500.00	158.88	158.88	95.33	70.08	0.00	0.00
	70.08								
01 6412 237 009	ADD'L RETIREMENT CONTRIBUTION		515.00	15.78	15.78	27.58	372.98	0.00	0.00
	372.98								
01 6412 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		4,120.00	478.07	478.07	104.43	(182.63)	0.00	0.00
	(182.63)								
01 6412 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
	30,000.00								
6412	IDEA PART B PROPORTIONATE		49,025.00	3,000.22	3,000.22	55.08	22,023.02	0.00	0.00
6421	IDEA 611 ARP								
01 6421 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
	5,150.00								
6421	IDEA 611 ARP		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
6422	IDEA NON PUBLIC ARP								
01 6422 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		12,360.00	1,243.86	1,243.86	80.51	2,409.12	0.00	0.00
	2,409.12								
6422	IDEA NON PUBLIC ARP		12,360.00	1,243.86	1,243.86	80.51	2,409.12	0.00	0.00
6423	IDEA 619 ARP								
01 6423 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6423	IDEA 619 ARP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID								
01 6690 340 000	OTHER PROFESSIONAL SERVICES/MIPS		250.00	0.00	0.00	0.00	250.00	0.00	0.00
	250.00								
6690	OTHER NON CATEGORICAL		250.00	0.00	0.00	0.00	250.00	0.00	0.00
6700	PERKINS REVISION GRANT								
01 6700 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 220 001	RETIREMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6700 221 000	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 230 001	RETIREMENT/NON INSTRUCTIONAL STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6700 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 237 001	ADD'L RETIREMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
CONTRIBUTION									
100.00									
01 6700 330 001	EMPLOYEE TRAINING/DEVELOPMENT		8,500.00	0.00	0.00	214.71	(9,221.10)	0.00	529.00
(9,750.10)									
01 6700 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 580 001	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 001	GENERAL SUPPLIES		4,000.00	135.35	135.35	1,619.53	(60,781.26)	0.00	0.00
(60,781.26)									
01 6700 641 001	DIGITAL INSTRUCTIONAL MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 810 001	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
6700 (PER) 330 001	PROFESSIONAL DEVELOPMENT GRANT		12,800.00	135.35	135.35	648.68	(69,702.36)	0.00	529.00
6925 TITLE III									
01 6925 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 221 009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 231 009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 237 009	ADD RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
6925 TITLE III			0.00	0.00	0.00	0.00	0.00	0.00	0.00
6940 HEAD START									
01 6940 110 010 0003	REGULAR SALARIES		100,000.00	2,985.84	2,985.84	39.73	60,268.55	0.00	0.00
60,268.55									
01 6940 110 010 0004	REGULAR SALARIES		90,000.00	6,213.91	6,213.91	68.92	27,975.82	0.00	0.00
27,975.82									
01 6940 110 010 0007	REGULAR SALARIES		10,000.00	498.40	498.40	59.57	4,042.78	0.00	0.00
4,042.78									
01 6940 110 010 0008	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 110 010 0009	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0003	SALARIES OF TEACHERS/PROF STAFF		298,000.00	25,491.93	25,491.93	75.71	72,370.51	0.00	0.00
72,370.51									
01 6940 111 010 0004	SALARIES OF TEACHERS/PROF STAFF		50,000.00	9,362.12	9,362.12	163.02	(31,511.28)	0.00	0.00
(31,511.28)									
01 6940 111 010 0006	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0007	SALARIES OF TEACHERS/PROF STAFF		175,000.00	9,086.02	9,086.02	46.55	93,536.50	0.00	0.00

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01 6940 221 010 0009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 221 010 0900	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 222 010 0003	SS/MEDICARE TO INSTRUCTIONAL AIDES		25,000.00	2,201.57	2,201.57	80.73	4,816.30	0.00	0.00
01 6940 222 010 0004	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,150.00	533.61	533.61	104.30	(221.20)	0.00	0.00
01 6940 222 010 0006	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 222 010 0007	SS/MEDICARE TO INSTRUCTIONAL AIDES		309.00	33.97	33.97	80.08	61.54	0.00	0.00
01 6940 222 010 0900	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 223 010 0003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 6940 223 010 0004	SS/MEDICARE FOR SUBSTITUTE TEACHERS		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 6940 230 010	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 230 010 0003	RETIREMENT/NON INSTRUCTIONAL STAFF		9,270.00	219.46	219.46	28.31	6,645.33	0.00	0.00
01 6940 230 010 0004	RETIREMENT/NON INSTRUCTIONAL STAFF		7,000.00	456.72	456.72	63.12	2,581.45	0.00	0.00
01 6940 230 010 0007	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	36.64	36.64	0.00	(432.95)	0.00	0.00
01 6940 230 010 0008	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 230 010 0009	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 231 010 0003	RETIREMENT/TEACHERS PROF STAFF		22,660.00	1,831.15	1,831.15	73.13	6,089.06	0.00	0.00
01 6940 231 010 0004	RETIREMENT/TEACHERS PROF STAFF		5,150.00	664.37	664.37	115.87	(817.37)	0.00	0.00
01 6940 231 010 0006	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6940 231 010 0007	RETIREMENT/TEACHERS PROF STAFF		15,000.00	667.81	667.81	39.92	9,012.55	0.00	0.00

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Account	Number	Account	Description	Revised	Budget	Expended	During	Activity	% of Budget	Balance	at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered
							Month							Balance
01	6940	330 010	EMPLOYEE TRAINING/DEVELOPMENT			1,000.00		0.00	0.00	0.00		1,000.00	0.00	0.00
						1,000.00								
01	6940	330 010 0003	EMPLOYEE TRAINING/DEVELOPMENT			5,000.00		29.70	29.70	0.59		4,970.30	0.00	0.00
						4,970.30								
01	6940	330 010 0004	EMPLOYEE TRAINING/DEVELOPMENT			3,090.00		15.30	15.30	0.50		3,074.70	0.00	0.00
						3,074.70								
01	6940	330 010 0006	EMPLOYEE TRAINING/DEVELOPMENT			0.00		0.00	0.00	0.00		0.00	0.00	0.00
						0.00								
01	6940	330 010 0007	EMPLOYEE TRAINING/DEVELOPMENT			1,000.00		0.00	0.00	0.00		1,000.00	0.00	0.00
						1,000.00								
01	6940	340 010	OTHER PROFESSIONAL SERVICES/OFFICIALS			3,000.00		207.61	207.61	105.31		(159.36)	0.00	0.00
						(159.36)								
01	6940	340 010 0003	OTHER PROFESSIONAL SERVICES/OFFICIALS			1,545.00		0.00	0.00	41.00		911.50	0.00	0.00
						911.50								
01	6940	340 010 0004	OTHER PROFESSIONAL SERVICES/OFFICIALS			0.00		0.00	0.00	0.00		0.00	0.00	0.00
						0.00								
01	6940	340 010 0006	OTHER PROFESSIONAL SERVICES & OFFICIALS			0.00		0.00	0.00	0.00		0.00	0.00	0.00
						0.00								
01	6940	340 010 0007	OTHER PROFESSIONAL SERVICES & OFFICIALS			0.00		0.00	0.00	0.00		(326.36)	0.00	0.00
						(326.36)								
01	6940	382 010	DISTANCE ED/TELECOMMUNICATIONS			0.00		947.88	947.88	0.00		(7,307.85)	0.00	0.00
						(7,307.85)								
01	6940	382 010 0003	DISTANCE ED/TELECOMMUNICATIONS			2,060.00		82.82	82.82	36.25		1,313.30	0.00	0.00
						1,313.30								
01	6940	382 010 0004	DISTANCE ED/TELECOMMUNICATIONS			1,030.00		0.00	0.00	0.00		1,030.00	0.00	0.00
						1,030.00								
01	6940	382 010 0006	DISTANCE ED/TELECOMMUNICATIONS			0.00		0.00	0.00	0.00		0.00	0.00	0.00
						0.00								
01	6940	382 010 0007	DISTANCE ED/TELECOMMUNICATIONS			1,100.00		40.01	40.01	32.74		739.91	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 6980 233 000	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6980 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6980 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6980	ADULT BASIC EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6990	OTHER FED CATEGORICAL SOURCES								
01 6990 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6990 650 000	TECHNOLOGY /USAC		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6990	OTHER FED CATEGORICAL SOURCES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY								
01 6993 519 000	STUDENT TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6993 810 000	DUES AND FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
6993	AMERICAN RESCUE PLAN HOMELESS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
6994	AMERICAN RESCUE PLAN HOMELESS HCYII								
01 6994 519 000	STUDENT TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6994	AMERICAN RESCUE PLAN HOMELESS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6996	ESSERS (EMERGENCY RELIEF)								
01 6996 330 003	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 330 009	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 382 000	DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 519 000	STUDENT TRANSPORTATION		7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
	7,000.00								
01 6996 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 003	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 010	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 643 003	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 001	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 003	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 009	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 6998 230 000	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 232 000	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 282 000	HEALTH BENEFITS/INSTR AIDES AND ASS'TS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	(5,593.70)	0.00	0.00
(5,593.70)									
01 6998 610 001	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 610 003	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 731 001	MACHINERY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 731 003	MACHINERY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 732 000	VEHICLES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6998 810 000	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
6998 55500.00			0.00	0.00	0.00	0.00	(5,593.70)	0.00	0.00
8000	TRANSFERS								
01 8000 913 000	TRANSFERS TO ACTIVITY FUND/ROTC SUP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 8000 913 010	TRANSFERS TO HEAD START		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
8000 2,802,542.09			0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	NON PROGRAM EXPENDITURES								
01 9000 890 000	MISCELLANEOUS EXPENDITURES	2,803,166.00	0.00	0.00	0.00	0.02	2,802,542.09	0.00	0.00
2,802,542.09									
9000 2,803,166.00			2,803,166.00	0.00	0.00	0.02	2,802,542.09	0.00	0.00
01 8,910,166.00	GENERAL		29,463,900.00	1,900,511.93	1,900,511.93	69.76	9,138,741.71	0.00	228,586.23

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02	DEPRECIATION FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
02 2900 610 001	GENERAL SUPPLIES		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
	54,077.00								
02 2900 733 000	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
02 2900 890 001	MISC EXPENSES		0.00	0.00	0.00	0.00	(54,077.00)	0.00	0.00
	(54,077.00)								
2900	OTHER SUPPORT SERVICES		54,077.00	0.00	0.00	100.00	0.00	0.00	0.00
8000	TRANSFERS								
02 8000 911 000	TRANSFERS TO GENERAL FUND		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
	54,077.00								
8000	TRANSFERS		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
02	DEPRECIATION FUND		108,154.00	0.00	0.00	50.00	54,077.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 890 000	MISCELLANEOUS EXPENDITURES		0.00	3,870.59	3,870.59	0.00	(59,091.77)	0.00	0.00
	(59,091.77)								
2900	OTHER SUPPORT SERVICES		0.00	3,870.59	3,870.59	0.00	(59,091.77)	0.00	0.00
8000	TRANSFERS								
03 8000 911 000	TRANSFERS TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8000	TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	EMPLOYEE BENEFITS FUND		0.00	3,870.59	3,870.59	0.00	(59,091.77)	0.00	0.00

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Account	Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
		0.00								
05 2900 810 009 8102		DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 2900 810 009 8103		DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
2900	OTHER SUPPORT SERVICES			0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	ENTERPRISE OPERATIONS/ACTIVITIES									
05 3200 150 001 8332		EXTRA STIPENDS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 151 001 8335		ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 151 001 8391		ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 151 003 8202		ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 220 001 8332		FICA/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 221 001 8335		FICA/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 221 001 8391		FICA/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 221 003 8202		FICA/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 230 001 8332		RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 231 001 8335		RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 231 001 8391		RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 231 003 8202		RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 237 003 8202		ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 352 001 8391		OTHER TECHNICAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 352 003 8202		OTHER PROF SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 565 001 8335		POST SECONDARY TUITION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 580 001 8302		TRAVEL EXPENDITURES		0.00	189.86	189.86	0.00	(189.86)	0.00	0.00
		(189.86)								
05 3200 580 009 8113		TRAVEL EXPENDITURES		0.00	375.26	375.26	0.00	(3,820.46)	0.00	350.00
		(4,170.46)								
05 3200 610 000 8004		VANDALISM REIMBURSEMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
05 3200 610 000 8005		TEAMMATES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
05 3200 610 000 8008 0.00	ADM MISC		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 000 8010 0.00	ACCUMULATED INTEREST		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 000 8011 (1,276.36)	MISC RETIREE INS		0.00	0.00	0.00	0.00	(1,276.36)	0.00	0.00
05 3200 610 000 8014 (459.11)	SCHOOL NURSE		0.00	0.00	0.00	0.00	(459.11)	0.00	0.00
05 3200 610 000 8107 (161.50)	SOCIAL WORK FAMILY RESOURCE ACCT		0.00	0.00	0.00	0.00	(161.50)	0.00	0.00
05 3200 610 000 8206 (525.41)	UNIFIED SPORTS GENERAL SUPPLIES		0.00	0.00	0.00	0.00	(525.41)	0.00	0.00
05 3200 610 000 8211 0.00	DI ACTIVITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8302 (7,534.06)	CAREER ACADEMIES		0.00	0.00	0.00	0.00	(7,206.58)	0.00	327.48
05 3200 610 001 8304 (238.85)	HS ART CLUB		0.00	0.00	0.00	0.00	(238.85)	0.00	0.00
05 3200 610 001 8310 0.00	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8312 (3,828.66)	HS BAND		0.00	420.50	420.50	0.00	(3,828.66)	0.00	0.00
05 3200 610 001 8314 (14,026.54)	HS CHEER TEAM		0.00	91.19	91.19	0.00	(1,840.88)	0.00	12,185.66
05 3200 610 001 8315 (22,315.66)	HS DANCE TEAM		0.00	277.17	277.17	0.00	(19,519.37)	0.00	2,796.29
05 3200 610 001 8316 (374.12)	SPIRIT SQUAD		0.00	0.00	0.00	0.00	(374.12)	0.00	0.00
05 3200 610 001 8318 (9,034.63)	HS SHOW CHOIR/CHORUS		0.00	0.00	0.00	0.00	(7,634.63)	0.00	1,400.00
05 3200 610 001 8320 (5,973.19)	AUTO/SHOP		0.00	246.53	246.53	0.00	(5,973.19)	0.00	0.00
05 3200 610 001 8321 0.00	STUDENT TRAVEL ABROAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8322 0.00	CLASS OF 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8323 0.00	CLASS OF 2026		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8324 0.00	CLASS OF 2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8326 0.00	CLASS OF 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 3200 610 001 8328 (5,772.11)	CLASS OF 2027		0.00	613.45	613.45	0.00	(5,772.11)	0.00	0.00
05 3200 610 001 8329 (4,500.00)	CLASS OF 2028		0.00	4,500.00	4,500.00	0.00	(4,500.00)	0.00	0.00
05 3200 610 001 8332 (15,188.35)	HS CONCESSIONS		0.00	1,145.60	1,145.60	0.00	(13,284.77)	0.00	1,903.58
05 3200 610 001 8333 (5,177.28)	BLUE DEVIL CATERING		0.00	721.06	721.06	0.00	(3,765.63)	0.00	1,411.65
05 3200 610 001 8334 (32,254.34)	DECA		0.00	2,065.75	2,065.75	0.00	(30,085.89)	0.00	2,168.45
05 3200 610 001 8335	DUAL ENROLLMENT		0.00	0.00	0.00	0.00	(3,087.61)	0.00	131.25

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(3,218.86)									
05 3200 610 001 8336	MANUFACTURING		0.00	269.07	269.07	0.00	(3,699.86)	0.00	425.00
(4,124.86)									
05 3200 610 001 8337	FITNESS CENTER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8339	EDUCATORS RISING/FEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8342	FCCLA		0.00	875.75	875.75	0.00	(2,226.86)	0.00	30.00
(2,256.86)									
05 3200 610 001 8344	FOOTBALL FUNDRAISER		0.00	0.00	0.00	0.00	(10,158.84)	0.00	3,415.99
(13,574.83)									
05 3200 610 001 8345	HALL OF FAME		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8346	HOSA		0.00	0.00	0.00	0.00	(272.05)	0.00	0.00
(272.05)									
05 3200 610 001 8347	F.F.A.		0.00	0.00	0.00	0.00	0.00	0.00	368.50
(368.50)									
05 3200 610 001 8348	BOYS BASKETBALL FR		0.00	0.00	0.00	0.00	(6,486.01)	0.00	547.33
(7,033.34)									
05 3200 610 001 8349	GIRLS BASKETBALL FR		0.00	0.00	0.00	0.00	(2,618.39)	0.00	0.00
(2,618.39)									
05 3200 610 001 8352	JAG		0.00	23.99	23.99	0.00	(23.99)	0.00	0.00
(23.99)									
05 3200 610 001 8353	ROTC ACTIVITIES		0.00	600.00	600.00	0.00	(4,395.03)	0.00	0.00
(4,395.03)									
05 3200 610 001 8354	HONOR SOCIETY		0.00	0.00	0.00	0.00	(165.00)	0.00	0.00
(165.00)									
05 3200 610 001 8355	ROTC MILITARY ACCOUNT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8356	GUIDANCE ACTIVITIES		0.00	116.98	116.98	0.00	(2,593.72)	0.00	34.27
(2,627.99)									
05 3200 610 001 8360	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8363	SPEECH		0.00	515.89	515.89	0.00	(646.09)	0.00	0.00
(646.09)									
05 3200 610 001 8366	STRENGTH & CONDITIONING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8371	HS SOCIAL COMMITTEE		0.00	347.48	347.48	0.00	(1,870.96)	0.00	197.91
(2,068.87)									
05 3200 610 001 8374	HS STUDENT COUNCIL		0.00	0.00	0.00	0.00	(3,173.21)	0.00	272.25
(3,445.46)									
05 3200 610 001 8378	HS SCIENCE CLUB		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8380	JUNIOR OPTIMIST INTERNATIONAL		0.00	0.00	0.00	0.00	(54.15)	0.00	0.00
(54.15)									
05 3200 610 001 8381	HS TRACK FUNDRAISER		0.00	0.00	0.00	0.00	(4,936.98)	0.00	217.26
(5,154.24)									
05 3200 610 001 8382	GIRLS SOCCER FR		0.00	0.00	0.00	0.00	(985.72)	0.00	0.00
(985.72)									
05 3200 610 001 8384	HS VOLLEYBALL FR		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 001 8386	SKILLS USA		0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00
(1,800.00)									
05 3200 610 001 8387	GOLF FUNDRAISER		0.00	0.00	0.00	0.00	(2,687.00)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
(2,687.00)									
05 3200 610 001 8388	HS BOYS WRESTLING FR		0.00	0.00	0.00	0.00	(20,338.80)	0.00	0.00
(20,338.80)									
05 3200 610 001 8389	HS YEARBOOK		0.00	0.00	0.00	0.00	(5,336.43)	0.00	0.00
(5,336.43)									
05 3200 610 001 8390	HS BASEBALL FR		0.00	1,437.75	1,437.75	0.00	(6,579.53)	0.00	294.60
(6,874.13)									
05 3200 610 001 8391	HS ACTIVITIES/MISC		0.00	7,008.85	7,008.85	0.00	(133,486.57)	0.00	7,973.56
(141,460.13)									
05 3200 610 001 8392	GIRLS WRESTLING FR		0.00	0.00	0.00	0.00	(1,215.46)	0.00	0.00
(1,215.46)									
05 3200 610 001 8401	BOYS SOCCER FR		0.00	1,199.94	1,199.94	0.00	(1,199.94)	0.00	0.00
(1,199.94)									
05 3200 610 001 8404	CROSS COUNTRY FR		0.00	0.00	0.00	0.00	(370.76)	0.00	0.00
(370.76)									
05 3200 610 001 8405	SOFTBALL FR		0.00	0.00	0.00	0.00	(2,213.15)	0.00	0.00
(2,213.15)									
05 3200 610 001 8408	HS DRAMA		0.00	0.00	0.00	0.00	(425.31)	0.00	0.00
(425.31)									
05 3200 610 001 8409	HS COLOR GUARD		0.00	0.00	0.00	0.00	(3,766.88)	0.00	0.00
(3,766.88)									
05 3200 610 001 8410	HS ANIMAL CLUB GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8202	MS ATHLETICS		0.00	2,199.14	2,199.14	0.00	(20,255.43)	0.00	288.50
(20,543.93)									
05 3200 610 003 8203	MS SOCIAL COMMITTEE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8204	MS BAND/VOCAL MUSIC		0.00	2,190.96	2,190.96	0.00	(8,339.74)	0.00	1,410.07
(9,749.81)									
05 3200 610 003 8207	REFERRAL FREE ACTIVITIES		0.00	419.00	419.00	0.00	(2,503.00)	0.00	55.93
(2,558.93)									
05 3200 610 003 8208	MS FCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8209	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8210	MS VENDING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8213	MS LIBRARY DONATIONS		0.00	0.00	0.00	0.00	(665.30)	0.00	0.00
(665.30)									
05 3200 610 003 8215	MS SCIENCE FAIR		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8216	MS STUDENT COUNCIL		0.00	0.00	0.00	0.00	(303.40)	0.00	1,172.26
(1,475.66)									
05 3200 610 003 8221	MS WRESTLING CLUB		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8226	MS YEARBOOK		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 003 8228	MS PROJECTS/DONATIONS		0.00	517.60	517.60	0.00	(18,394.49)	0.00	91.51
(18,486.00)									
05 3200 610 003 8232	MS STUDENT TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 009 8101	ELEM STUDENT COUNCIL		0.00	0.00	0.00	0.00	(827.37)	0.00	0.00
(827.37)									
05 3200 610 009 8102	ELEM TEACHERS/POP		0.00	65.92	65.92	0.00	(1,484.11)	0.00	0.00

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(1,484.11)									
05 3200 610 009 8103	ELEM MISC ACTIVITIES		0.00	504.83	504.83	0.00	(14,303.97)	0.00	0.00
(14,303.97)									
05 3200 610 009 8104	ELEM LIBRARY		0.00	0.00	0.00	0.00	(348.76)	0.00	0.00
(348.76)									
05 3200 610 009 8106	ELEM LIFE SKILLS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 610 009 8111	ELEM SOCIAL COMMITTEE		0.00	158.41	158.41	0.00	(297.64)	0.00	7.16
(304.80)									
05 3200 610 010 8022	HD ST MISC ACTIVITIES		0.00	46.67	46.67	0.00	(616.37)	0.00	365.42
(981.79)									
05 3200 610 010 8023	HD ST PARENT GROUP		0.00	230.86	230.86	0.00	(570.52)	0.00	0.00
(570.52)									
05 3200 610 010 8030	HD ST BOOK FAIR		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8000	ADMINISTRATIVE EXPENSES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8012	SALES TAX		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8019	WILES SCHOLARSHIPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8021	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8211	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 000 8302	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8001	DUDA SCHOLARSHIPS		0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00
(5,000.00)									
05 3200 890 001 8003	WILEY SCHOLARSHIPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8008	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8010	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8020	SITZMAN SCHOLARSHIP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8356	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 001 8391	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	(85.00)	0.00	0.00
(85.00)									
05 3200 890 003 8209	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 003 8221	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 003 8226	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
05 3200 890 009 8102	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
3200 4500 000 0000	TRANSFERS		0.00	29,375.46	29,375.46	0.00	(411,266.78)	0.00	39,841.88
8000	TRANSFERS								
05 8000 911 000 8000	TRANSFERS TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
8000	TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
8009	PIONEER GRANT MATCH								
05 8009 000 000	PIONEER GRANT MATCH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 8009 000 001	KIEWIT GRANT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 8009 130 000	EXTRA STIPENDS/CURRICULUM WORK		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 8009 210 000	SOCIAL SECURITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 8009 220 000	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 8009 221 000	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8009	PIONEER GRANT MATCH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8015	SPECIAL EDUCATION								
05 8015 000 000	SPECIAL EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8015	SPECIAL EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8017	CONESTOGA PARENT GROUP								
05 8017 000 000	CONESTOGA PARENT GROUP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8017	CONESTOGA PARENT GROUP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8026	WEEPING WATER PARENT GROUP								
05 8026 000 000	WEEPING WATER PARENT GROUP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8026	WEEPING WATER PARENT GROUP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8027	HEAD START POLICY COUNCIL								
05 8027 000 000	HEAD START POLICY COUNCIL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8027	HEAD START POLICY COUNCIL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8028	HD START POP FUND								
05 8028 000 000	HEAD START POP FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8028	HD START POP FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8220	8TH GRADE ACTIVITIES								
05 8220 000 003	8TH GRADE ACTIVITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8220	8TH GRADE ACTIVITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	BAKE SHOPPE								
05 8310 000 001	BAKE SHOPPE - CLOSED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8310	BAKE SHOPPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8332	CONCESSIONS								
05 8332 210 001	SOCIAL SECURITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8332	CONCESSIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8340	FBLA								
05 8340 000 001	HS SCHOOL STORE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								

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Account Number		Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
8340	FBLA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8360	LIBRARY									
05 8360 000 001		LIBRARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00								
8360	LIBRARY	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	(460,260.00)	CITY FUND		0.00	31,504.90	31,504.90	0.00	(420,419.01)	0.00	39,841.88

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	CAFETERIA								
3100	FOOD SERVICE OPERATIONS								
06 3100 110 000	NON INSTRUCTIONAL REG EMPLOYEE	360,000.00	32,817.70		32,817.70	84.47	55,904.44	0.00	0.00
	55,904.44								
06 3100 210 000	GROUP INS/NON INSTRUCTIONAL	1,000.00	41.38		41.38	40.26	597.37	0.00	0.00
	597.37								
06 3100 220 000	SOCIAL SECURITY/NON INSTRUCTIONAL	30,000.00	2,491.60		2,491.60	77.01	6,897.22	0.00	0.00
	6,897.22								
06 3100 230 000	RETIREMENT/NON INSTRUCTIONAL	30,000.00	2,412.11		2,412.11	74.46	7,662.09	0.00	0.00
	7,662.09								
06 3100 237 000	ADD'L RETIREMENT CONTRIBUTION	10,000.00	239.57		239.57	22.19	7,781.36	0.00	0.00
	7,781.36								
06 3100 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL	11,000.00	880.24		880.24	72.94	2,977.10	0.00	0.00
	2,977.10								
06 3100 340 000	OTHER PROFESSIONAL SERVICES	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 431 000	REPAIRS/MAINTENANCE NON TECH	25,000.00	0.00		0.00	51.63	12,093.14	0.00	0.00
	12,093.14								
06 3100 431 003	REPAIRS AND MAINTENANCE	75,000.00	0.00		0.00	11.97	66,021.98	0.00	0.00
	66,021.98								
06 3100 431 010	REPAIRS/MAINTENANCE NON TECH/PECC	5,000.00	0.00		0.00	52.74	2,362.96	0.00	0.00
	2,362.96								
06 3100 570 000	FOOD SERVICE MANAGEMENT	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 570 010	FOOD SERVICE MANAGEMENT/CACFP	150,000.00	0.00		0.00	0.00	150,000.00	0.00	0.00
	150,000.00								
06 3100 610 000	GENERAL SUPPLIES	100,000.00	398.19		398.19	1.34	98,655.90	0.00	0.00
	98,655.90								
06 3100 610 009	GENERAL SUPPLIES	0.00	0.00		0.00	0.00	(4,158.88)	0.00	0.00
	(4,158.88)								
06 3100 610 010	GENERAL SUPPLIES/CACFP	10,000.00	0.00		0.00	0.36	9,963.64	0.00	0.00
	9,963.64								
06 3100 626 000	GASOLINE	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 630 000	FOOD EXPENSES	350,000.00	37,668.00		37,668.00	97.62	8,608.74	0.00	285.04
	8,323.70								
06 3100 630 010	FOOD EXPENDITURES	75,000.00	5,453.34		5,453.34	85.33	14,300.87	0.00	3,297.11
	11,003.76								
06 3100 650 000	TECHNLOGY SUPPLIES	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 650 010	TECHNLOGY SUPPLIES	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 890 000	MISC EXPENSES/REFUNDS	1,500.00	153.70		153.70	32.44	1,013.47	0.00	0.00
	1,013.47								
3100	FOOD SERVICE OPERATIONS		1,233,500.00	82,555.83	82,555.83	64.56	440,681.40	0.00	3,582.15
6500	CAFETERIA								
06 6500 401 000	DAIRY PRODUCTS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
06 6500 690 000	MISCELLANEOUS ITEMS	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								

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Account Number		Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
6500	CAFETERIA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	437,000	CAFETERIA		1,233,500.00	82,555.83	82,555.83	64.56	440,681.40	0.00	3,582.15

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 000	DEBT RELATED EXPENSES		1,000.00	0.00	0.00	40.00	600.00	0.00	0.00
	600.00								
07 5000 831 000	PRINCIPAL PAYMENTS ON BONDS		1,000,000.00	0.00	0.00	69.50	305,000.00	0.00	0.00
	305,000.00								
07 5000 832 000	INTEREST PAYMENTS		280,394.00	0.00	0.00	49.16	142,560.87	0.00	0.00
	142,560.87								
07 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		1,281,394.00	0.00	0.00	65.03	448,160.87	0.00	0.00
07	BOND FUND		1,281,394.00	0.00	0.00	65.03	448,160.87	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
08	SPECIAL BLDG FUND								
2610	OPERATION OF PLANT								
08 2610 340 000	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 431 000	NON TECH REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 441 000	RENTALS OF LAND & BUILDINGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 450 000	CONSTRUCTION MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2610 890 000	MISCELLANEOUS ITEMS		0.00	0.00	0.00	0.00	(341,584.96)	0.00	0.00
(341,584.96)									
2610 (341,584.96)	OPERATION OF PLANT		0.00	0.00	0.00	0.00	(341,584.96)	0.00	0.00
2660	SECURITY SERVICES								
08 2660 430 000	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 450 000	CONSTRUCTION MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 730 000	EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 733 000	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2660 890 000	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
2660 0.00	SECURITY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2670	SAFETY SERVICES								
08 2670 450 000	CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2670 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2670 733 000	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2670 734 000	TECHNOLOGY HARDWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
08 2670 735 000	SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
2670 0.00	SAFETY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4100	BOND RELATED EXPENDITURES								
08 4100 890 000	MISCELLANEOUS EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
4100 0.00	BOND RELATED EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200	TITLE 1 - CURRENT								

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
08	423,487.53 SPECIAL BLDG FUND		800,000.00	1,477.12	1,477.12	47.06	423,487.53	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU								
2515	CENTRAL SERVICES/BLDGS AND SITES								
09 2515 430 000	REPAIRS AND MAINTENANCE SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 001	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 009	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2515	CENTRAL SERVICES/BLDGS AND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT								
09 2610 431 000	REPAIRS/MAINTENANCE NON TECH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2610	OPERATION OF PLANT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
09 5000 830 000	DEBT RELATED EXPENSES		0.00	0.00	0.00	0.00	(200.00)	0.00	0.00
	(200.00)								
09 5000 831 000	REDEMPTION OF PRINCIPAL		0.00	0.00	0.00	0.00	(305,000.00)	0.00	0.00
	(305,000.00)								
09 5000 832 000	INTEREST ON LONG TERM DEBT		0.00	0.00	0.00	0.00	(8,135.00)	0.00	0.00
	(8,135.00)								
09 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		0.00	0.00	0.00	0.00	(313,335.00)	0.00	0.00
09	(313,335.00) QUALIFIED CAPITAL PURPOSE		0.00	0.00	0.00	0.00	(313,335.00)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
0.00									
12 2190 610 001 1721	MANUFACTURING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 001 1722	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1697	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1706	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1708	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 734 001 1723	TECHNOLOGY HARDWARE		0.00	0.00	0.00	0.00	(6,077.20)	0.00	447.64
(6,524.84)									
12 2190 810 001 1696	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1698	HS BAND RENTALS		0.00	0.00	0.00	0.00	(78.97)	0.00	0.00
(78.97)									
12 2190 810 001 1701	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1710	HS ART FEES		5,000.00	0.00	0.00	1.57	4,921.35	0.00	0.00
4,921.35									
12 2190 810 001 1718	DRIVERS ED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1722	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 003 1697	MS PARTICIPATION FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 003 1706	MS BAND RENTALS		0.00	0.00	0.00	0.00	0.00	0.00	252.39
(252.39)									
12 2190 810 003 1708	FCS FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 890 000 1790	MISC EXPENDITURES		0.00	0.03	0.03	0.00	(0.04)	0.00	0.00
(0.04)									
2190 OTHER SUPPLIES	OTHER SUPPLIES		16,800.00	0.03	0.03	73.83	5,097.01	0.00	700.03
12 4,390.00	STUDENT FEES		16,800.00	0.03	0.03	73.83	5,097.01	0.00	700.03

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
96	HEADSTART NUTRITION								
5843	NUTRITION								
96 5843 411 010	FOOD	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00								
5843	NUTRITION	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
96	HEAD START NUTRITION	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total			32,903,748.00	2,019,920.40	2,019,920.40	71.30	9,717,399.74	0.00	272,710.29

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
01	GENERAL						
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,828,550.00	\$629,237.98	\$5,577,742.60	71.40	\$2,250,807.40	\$2,238,851.41
1125	SA FLEX FUNDING	\$217,845.00	\$16,633.28	\$144,971.54	66.55	\$72,873.46	\$72,873.46
1150	LIMITED ENGLISH PROFICIENCY	\$90,371.00	\$9,741.86	\$84,366.87	93.36	\$6,004.13	\$6,004.13
1160	POVERTY PROGRAMS	\$1,009,343.00	\$79,872.54	\$701,921.94	69.55	\$307,421.06	\$307,361.06
1190	EARLY CHILDHOOD EDUC PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1193	MUSIC/FINE ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1195	BAF FLEX FUNDING	\$39,758.00	\$3,485.94	\$30,376.74	76.40	\$9,381.26	\$9,381.26
1200	SPECIAL EDUCATION PROGRAMS	\$3,135,870.00	\$303,398.60	\$2,422,960.73	77.28	\$712,909.27	\$712,416.39
1291	SPED INSTRUCTIONAL PROGRAMS 3-5	\$0.00	\$542.03	\$2,271.16	0.00	(\$2,271.16)	(\$2,766.59)
1292	SPED BIRTH TO 2	\$1,339.00	\$775.00	\$4,298.40	321.02	(\$2,959.40)	(\$2,959.40)
1295	UNIFIED COACHING EXTRA DUTY	\$0.00	\$185.18	\$1,666.62	0.00	(\$1,666.62)	(\$1,666.62)
1300	SUMMER SCHOOL	\$54,384.00	\$0.00	\$104.17	0.19	\$54,279.83	\$54,279.83
2110	SOCIAL WORK SERVICES	\$0.00	\$3,067.13	\$4,760.63	0.00	(\$4,760.63)	(\$4,860.63)
2120	GUIDANCE SERVICES	\$325,892.00	\$12,721.74	\$114,495.69	35.13	\$211,396.31	\$211,396.31
2130	HEALTH SERVICES	\$153,977.00	\$8,604.70	\$80,930.64	52.56	\$73,046.36	\$73,046.36
2141	SCHOOL PSYCHOLOGY SERVICES	\$156,545.00	\$20,402.92	\$130,165.28	83.15	\$26,379.72	\$26,379.72
2151	SA SPEECH PATHOLOGY	\$219,500.00	\$44,064.25	\$319,537.39	145.58	(\$100,037.39)	(\$100,037.39)
2152	PK 3-5 SPEECH PATHOLOGY	\$30,000.00	\$6,457.25	\$62,168.25	207.23	(\$32,168.25)	(\$32,168.25)
2153	PK 0-3 SPEECH PATHOLOGY	\$18,000.00	\$2,870.00	\$18,756.50	104.20	(\$756.50)	(\$756.50)
2161	SA OCCUPATIONAL THERAPY	\$39,000.00	\$2,887.50	\$22,155.00	56.81	\$16,845.00	\$16,845.00
2162	PK OCCUPATIONAL THERAPY	\$5,000.00	\$2,170.00	\$6,798.00	135.96	(\$1,798.00)	(\$1,798.00)
2163	0-2 OCCUPATIONAL THERAPY	\$0.00	\$3,657.50	\$31,465.00	0.00	(\$31,465.00)	(\$31,465.00)
2171	SA PHYSICAL THERAPY	\$37,605.00	\$1,750.00	\$13,177.50	35.04	\$24,427.50	\$24,427.50
2172	PK PHYSICAL THERAPY	\$12,360.00	\$385.00	\$1,120.00	9.06	\$11,240.00	\$11,240.00

EXPENDITURE BY FUNCTION SUMMARY05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
2173	0-2 PHYSICAL THERAPY	\$20,000.00	\$1,592.50	\$22,032.50	110.16	(\$2,032.50)	(\$2,032.50)
2181	SA VISION	\$77,500.00	\$12,091.16	\$97,438.12	125.73	(\$19,938.12)	(\$19,938.12)
2212	INSTR AND CURRICULUM DEVELOPMENT	\$145,230.00	\$6,937.70	\$56,828.57	43.95	\$88,401.43	\$81,402.07
2213	INSTRUCTIONAL STAFF TRAINING	\$7,210.00	\$0.00	\$6,809.85	142.30	\$400.15	(\$3,049.73)
2214	IMPLEMENTATION OF STANDARDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2220	LIBRARY/MEDIA SERVICES	\$225,569.00	\$20,955.86	\$186,719.27	83.42	\$38,849.73	\$37,396.37
2230	INSTRUCTION RELATED TECHNOLOGY	\$6,250.00	\$0.00	\$2,600.00	41.60	\$3,650.00	\$3,650.00
2310	BOARD OF EDUCATION	\$413,250.00	\$13,927.43	\$439,906.83	106.46	(\$26,656.83)	(\$26,691.83)
2320	EXECUTIVE ADMIN. SERVICES	\$223,465.00	\$17,361.23	\$153,383.15	68.64	\$70,081.85	\$70,081.85
2330	DISTRICT LEGAL SERVICES	\$10,000.00	\$1,852.00	\$18,301.60	183.02	(\$8,301.60)	(\$8,301.60)
2410	OFFICE OF THE PRINCIPAL SERV.	\$1,608,881.00	\$124,263.12	\$1,124,879.13	69.92	\$484,001.87	\$484,001.87
2510	GENERAL BUSINESS SUPPORT	\$280,529.00	\$17,794.56	\$235,650.45	84.00	\$44,878.55	\$44,878.55
2530	DUPLICATNG SERVICES	\$109,095.00	\$20,018.31	\$78,197.17	71.68	\$30,897.83	\$30,897.83
2540	EVALUATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2580	ADMIN TECHNOLOGY SERVICES	\$506,852.00	\$25,725.48	\$285,265.09	81.97	\$221,586.91	\$91,363.14
2610	OPERATION OF PLANT	\$910,792.00	\$93,383.32	\$669,640.62	73.74	\$241,151.38	\$239,210.92
2620	MAINTENANCE OF PLANT	\$709,002.00	\$87,071.54	\$731,984.07	106.92	(\$22,982.07)	(\$49,078.32)
2630	UPKEEP OF GROUNDS	\$770,150.00	\$1,140.00	\$24,883.86	3.23	\$745,266.14	\$745,266.14
2650	VEHICLE OPERATION/MAINTENANCE	\$9,148.00	\$0.00	\$7,903.78	86.40	\$1,244.22	\$1,244.22
2660	SECURITY SERVICES	\$94,760.00	\$0.00	\$73,692.59	77.77	\$21,067.41	\$21,067.41
2670	SAFETY SERVICES	\$7,210.00	\$800.00	\$7,042.90	97.68	\$167.10	\$167.10
2710	REGULAR STUDENT TRANSPORTATION	\$439,913.00	\$47,889.13	\$363,464.59	82.73	\$76,448.41	\$75,961.31
2712	SA SPED VEHICLE OPERATION	\$186,230.00	\$25,388.18	\$191,762.68	102.97	(\$5,532.68)	(\$5,532.68)
2713	PK VEHICLE OPERATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICE OPERATIONS	\$10,000.00	\$892.88	\$5,798.03	65.74	\$4,201.97	\$3,425.59

EXPENDITURE BY FUNCTION SUMMARY05/2026

User ID: CHUDSON

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
3400	GRANTS FR PRIVATE INTERESTS/EDQUEST	\$8,489.00	\$1,043.11	\$10,970.17	138.45	(\$2,481.17)	(\$3,264.24)
3500	STATE CATEGORICAL PROGRAMS/RULE 82	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$12,000.00	\$485.45	\$4,335.98	39.72	\$7,664.02	\$7,233.47
3540	STATE EARLY CHILDHOOD GRANT	\$61,800.00	\$3,891.50	\$34,764.79	56.25	\$27,035.21	\$27,035.21
3541	BIRTH TO 3 ENDOWMENT	\$44,856.00	\$12,385.86	\$113,476.85	257.55	(\$68,620.85)	(\$70,672.44)
3550	OTHER STATE CATEGORICAL/RULE 4	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3551	CAREER EDUCATION	\$8,449.00	\$254.17	\$8,025.70	94.99	\$423.30	\$423.30
3575	NEBR INNOVATION GRANT PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$3,668,000.00	\$0.00	\$3,616,110.00	98.59	\$51,890.00	\$51,890.00
6200	TITLE I PART A	\$235,685.00	\$12,807.70	\$120,255.57	51.02	\$115,429.43	\$115,429.43
6210	TITLE I PART A ACCOUNTABILITY	\$1,030.00	\$0.00	\$0.00	0.00	\$1,030.00	\$1,030.00
6310	TITLE II PART A	\$90,600.00	\$5,303.62	\$47,732.58	52.90	\$42,867.42	\$42,674.45
6406	IDEA PRESCHOOL (619) BASE	\$15,000.00	\$0.00	\$13,270.39	88.47	\$1,729.61	\$1,729.61
6408	IDEA BASE/EP	\$459,187.00	\$30,543.50	\$292,112.98	63.62	\$167,074.02	\$167,074.02
6412	IDEA PART B PROPORTIONATE SHARE	\$49,025.00	\$3,000.22	\$27,001.98	55.08	\$22,023.02	\$22,023.02
6421	IDEA 611 ARP	\$5,150.00	\$0.00	\$0.00	0.00	\$5,150.00	\$5,150.00
6422	IDEA NON PUBLIC ARP	\$12,360.00	\$1,243.86	\$9,950.88	80.51	\$2,409.12	\$2,409.12
6423	IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$250.00
6700	PERKINS REVISION GRANT	\$12,800.00	\$135.35	\$82,502.36	648.68	(\$69,702.36)	(\$70,231.36)
6940	HEAD START	\$1,814,678.00	\$157,422.71	\$1,374,475.45	77.95	\$440,202.55	\$400,169.36
6968	TITLE IV PART B 21ST CENTURY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6969	TITLE IVA STU SUPPORT & ACADEMIC ENRICH	\$7,000.00	\$0.00	\$3,559.50	50.85	\$3,440.50	\$3,440.50
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
6990	OTHER FED CATEGORICAL SOURCES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$1,000.00
6996	ESSERS (EMERGENCY RELIEF)	\$7,000.00	\$0.00	\$0.00	0.00	\$7,000.00	\$7,000.00
6997	ESSERS II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6998	ESSERS III	\$0.00	\$0.00	\$5,593.70	0.00	(\$5,593.70)	(\$5,593.70)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
9000	NON PROGRAM EXPENDITURES	\$2,803,166.00	\$0.08	\$623.91	0.02	\$2,802,542.09	\$2,802,542.09
01	GENERAL	\$29,463,900.00	\$1,900,511.93	\$20,325,158.29	69.76	\$9,138,741.71	\$8,910,155.48

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
02	DEPRECIATION FUND						
2900	OTHER SUPPORT SERVICES	\$54,077.00	\$0.00	\$54,077.00	100.00	\$0.00	\$0.00
8000	TRANSFERS	\$54,077.00	\$0.00	\$0.00	0.00	\$54,077.00	\$54,077.00
02	DEPRECIATION FUND	\$108,154.00	\$0.00	\$54,077.00	50.00	\$54,077.00	\$54,077.00

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND						
2900	OTHER SUPPORT SERVICES	\$0.00	\$3,870.59	\$59,091.77	0.00	(\$59,091.77)	(\$59,091.77)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
03	EMPLOYEE BENEFITS FUND	\$0.00	\$3,870.59	\$59,091.77	0.00	(\$59,091.77)	(\$59,091.77)

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
05	ACTIVITY FUND						
2190	OTHER PUPIL SUPPORT SERVICES	\$0.00	\$2,129.44	\$9,152.23	0.00	(\$9,152.23)	(\$9,152.23)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3200	ENTERPRISE OPERATIONS/ACTIVITIES	\$0.00	\$29,375.46	\$411,266.78	0.00	(\$411,266.78)	(\$451,108.66)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8009	PIONEER GRANT MATCH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8015	SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8017	CONESTOGA PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8026	WEeping WATER PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8027	HEAD START POLICY COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8028	HD START POP FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8220	8TH GRADE ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8310	BAKE SHOPPE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8332	CONCESSIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
05	ACTIVITY FUND	\$0.00	\$31,504.90	\$420,419.01	0.00	(\$420,419.01)	(\$460,260.89)

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
06	CAFETERIA						
3100	FOOD SERVICE OPERATIONS	\$1,233,500.00	\$82,555.83	\$792,818.60	64.56	\$440,681.40	\$437,099.25
06	CAFETERIA	\$1,233,500.00	\$82,555.83	\$792,818.60	64.56	\$440,681.40	\$437,099.25

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number		Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
07	BOND FUND							
5000	DEBT SERVICES		\$1,281,394.00	\$0.00	\$833,233.13	65.03	\$448,160.87	\$448,160.87
07	BOND FUND		\$1,281,394.00	\$0.00	\$833,233.13	65.03	\$448,160.87	\$448,160.87

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
08	SPECIAL BLDG FUND						
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$341,584.96	0.00	(\$341,584.96)	(\$341,584.96)
2660	SECURITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2670	SAFETY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4100	BOND RELATED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4200	TITLE 1 - CURRENT	\$800,000.00	\$1,477.12	\$34,927.51	4.37	\$765,072.49	\$765,072.49
4300	FACILITY ACQ/ARCHITEC AND ENGINEERING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	BUILDING CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
08	SPECIAL BLDG FUND	\$800,000.00	\$1,477.12	\$376,512.47	47.06	\$423,487.53	\$423,487.53

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU						
2515	CENTRAL SERVICES/BLDGS AND SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$313,335.00	0.00	(\$313,335.00)	(\$313,335.00)
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	\$0.00	\$0.00	\$313,335.00	0.00	(\$313,335.00)	(\$313,335.00)

EXPENDITURE BY FUNCTION SUMMARY
05/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
12	STUDENT FEES						
2190	OTHER PUPIL SUPPORT SERVICES	\$16,800.00	\$0.03	\$11,702.99	73.83	\$5,097.01	\$4,396.98
12	STUDENT FEES	\$16,800.00	\$0.03	\$11,702.99	73.83	\$5,097.01	\$4,396.98

Cash Flow Report

Fund	Cash Flow Beginning Cash	Cash Flow Revenue During Month	Cash Flow Expenses During Month	Cash Flow Ending Cash
01 GENERAL	4,084,236.45	6,153,553.12	(1,900,511.93)	8,337,277.64
02 DEPRECIATION FUND	(118,825.60)	7.76	0.00	(118,817.84)
03 EMPLOYEE BENEFITS FUND	26,782.46	6,154.76	(3,870.59)	29,066.63
05 ACTIVITY FUND	79,395.20	44,400.16	(31,504.90)	92,290.46
06 CAFETERIA	(67,786.97)	86,751.51	(82,555.83)	(63,591.29)
07 BOND FUND	992,594.39	455,412.04	0.00	1,448,006.43
08 SPECIAL BLDG FUND	367,748.45	318,342.67	(1,477.12)	684,614.00
09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	641,768.45	116,472.90	0.00	758,241.35
Grand Total:	6,005,912.83	7,181,094.92	(2,019,920.37)	11,167,087.38

General Fund	MAY EOM
Petty Cash	\$ 64.07
Accounts Payable	\$ 3,801,670.94
Payroll	\$ 990,376.11
Total of bank accounts balances	\$ 4,792,111.12
Plus	
Head Start bank balance	\$ 6,963.59
NLAF	\$ 3,329,396.66
Loan due from Depreciation	\$ 144,923.00
Payroll NPERS difference	\$ 291.98
Total	\$ 8,273,686.35
Less	
Cafeteria Fund	\$ (63,591.29)
End of Month Fund Total	\$ 8,337,277.64

May-26

MONTHLY FINANCIAL REPORT TO THE BOARD

Reconciled Cash Balances (Month)		
FUND	2024-25	2025-26
General	\$8,119,921.89	\$8,337,277.64
Depreciation	\$25,979.39	(\$118,817.84)
Employee Benefit	\$27,039.50	\$29,066.63
Activity	\$65,975.43	\$92,290.46
Nutrition	\$100,517.25	(\$63,591.29)
Bond	\$1,106,985.98	\$1,448,006.43
Building	\$781,207.52	\$684,614.00
QCPUF	\$740,804.54	\$758,241.35
FUNDS TOTAL	\$10,968,431.50	\$11,167,087.38

GENERAL FUND			
Three Year Comparison			
REVENUE			
MONTH	2023-24	2024-25	2025-26
September	4,038,795.67	7,500,418.71	4,678,810.15
October	798,573.07	1,205,223.21	5,055,221.16
November	996,084.56	759,235.45	428,817.37
December	1,425,036.89	1,847,877.48	1,922,561.79
January	1,883,699.38	1,777,666.45	1,915,560.52
February	2,480,106.04	3,101,524.34	3,133,109.01
March	1,465,137.99	1,731,822.76	1,336,353.24
April	2,252,704.55	1,898,043.90	2,085,777.99
May	5,266,932.70	5,426,466.94	6,153,553.12
June	1,842,903.97	2,132,018.56	
July	480,575.38	432,630.64	
August	340,034.59	500,033.35	
Running Total	23,270,584.79	28,312,961.79	26,709,764.35
Three Year Comparison			
EXPENSES			
MONTH	2023-24	2024-25	2025-26
September	2,206,082.22	6,958,265.52	5,785,128.88
October	1,715,759.99	1,828,824.68	846,308.91
November	1,871,352.19	1,974,225.13	1,854,199.72
December	1,691,257.18	1,814,129.34	1,784,756.32
January	1,747,902.62	1,836,351.79	1,880,580.48
February	1,746,307.77	1,672,322.27	1,702,384.17
March	1,827,748.03	1,741,063.79	1,753,600.77
April	1,612,897.69	1,623,248.56	1,809,880.10
May	1,772,775.62	1,726,329.30	1,900,511.93
June	1,770,875.42	1,995,039.75	
July	1,799,489.95	1,576,074.69	
August	1,517,003.37	1,596,849.16	
Running Total	\$21,279,452.05	\$26,342,723.98	\$19,317,351.28
Annual budget	\$25,230,000.00	\$30,799,016.00	\$29,463,900.00
Percent Spent	84.34%	85.53%	65.56%

PCS Superintendent Update: 06-05-26

Superintendent Dr. Richard E. Hasty

Let's make it a happy and healthy 2026!



Summer Food Program in the Elementary School Cafeteria (Door 29)

June 1, 2026 - June 30, 2026

Breakfast served from 7:30am-8:30am

Lunch Served from 11:30am-12:30pm

Children ages 1-18 eat for free

ON SITE RULES

- 1) Adults may not eat from a child's plate.
- 2) Adults pay \$3 for breakfast...\$5.25 for lunch
- 3) No perishable meal items may be taken off site. NO EXCEPTIONS
- 4) Breakfast ends promptly at 8:30
- 5) Lunch ends promptly at 12:30
- 6) All trash is to be thrown into a trash bin
- 7) No fighting, horseplay or profanity from any individuals
- 8) All children must be accompanied by an adult

MENU WILL BE POSTED ON PCSO.ORG

**FREE SUMMER MEALS FOR CHILDREN UP TO 18 YEARS OF AGE
START MON., JUNE 1, 2026, AT OUR ELEMENTARY SCHOOL.
CLICK [HERE](#) FOR MORE INFORMATION.**

Dear PCS Community,

Check out the information below in the new template for the PCS Superintendent Update!

1. District Calendar
2. Attendance
3. Mission Statement, Vision, Beliefs, and Strategic Plan
4. Student and Staff Recognition
5. Curriculum Update

- 6. Activities (Including Academics, Athletics, and Fine Arts)
- 7. Quick Links to District and Building Websites

Let's do this in 2026 at PCS!



1. District Calendar

Marketing/Branding Press Conference - Click [HERE](#) to watch a video with the reveal of our new logo.

Stay tuned for our new website that we plan to roll out in June of 2026!



Check out the link below for the 2026-2027 PCS Calendar.

Download the Updated 2026-2027 PCS Calendar Here

2. Attendance

Attendance Matters

Attendance Works has some informative resources with tips for maintaining consistent attendance throughout the school year. Check out the links below to flyers with tips for maintaining school attendance all year long! *Attendance Works* has flyers for PreK and Kindergarten, Elementary, and Middle School/High School.



PreK and Kind English.pdf

Download

450.1 KB



PreK and Kind Spanish.pdf

Download

558.9 KB



Elementary English.pdf

[Download](#)

464.7 KB



Elementary Spanish.pdf

[Download](#)

460.2 KB



MS and HS English.pdf

[Download](#)

218.9 KB



MS and HS Spanish.pdf

[Download](#)

276.3 KB

3. Mission Statement, Vision, Beliefs, and Strategic Plan

Mission Statement

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

Vision

Empower with knowledge. Develop Character. Prepare for the Future.

Beliefs

Develop and apply higher-level thinking skills.

Be a positive role model by setting an example for others to follow.

Use technology, research skills, and problem-solving techniques needed for lifelong learning.

Create goals for college and/or career pathways.

Achieve their full potential in a safe learning environment that is inclusive, engaging, and challenging.

Strategic Plan

Guiding Principles:

CLIMATE AND CULTURE (Social-Emotional, Mental Health, Well-Being, and Unity) Primary Focus for Year 1 in 2025-2026

DISTRICT RESOURCES (Facilities, Staffing, Finances, and Technology) Primary Focus for Year 2 in 2026-2027

While we are addressing all areas of the strategic plan every year, given the magnitude of the plan, we have identified a primary focus for each of the next three years.

Click [HERE](#) to read the full strategic plan.

Click [HERE](#) for a slideshow that includes a strategic plan update or click the link below.



PCS STRATEGIC PLAN UPDATE Jan. 12, 2026.pdf

[Download](#)

162.5 KB

4. Student and Staff Recognition



Congratulations to our PHS Air Force JROTC instructors, Lt Col DeSimone and Chief Price, for earning the distinction of *Outstanding Instructors* by the United States Air Force! Way to represent the United States of America and Blue Devil Nation!



Congratulations to our retirees and employees who reached various service milestones at PCS.

5 Years: Jessica Drewes, Holly Joy, Katie Lorenzen, Sheri Metzler, Dolores Morales-Perez, and Emily Morlan

10 Years: Rebecca Ptacek and Jana Shuey

15 Years: Sherie Adkins, Christine DeSimone, Ernest DeSimone, and Stacey Hicks

20 Years: Diana Furcini, Dorla Kleigl, and Troy Niehus

25 Years: Nikole Campin, David Dukes, Kyle Graves, Brenda Jessen, and Leigh LaRosa

30 Years: Kelly Hadraba, Kelli Henry, and Michael Knust

40 Years: Pamela Osthus

Retirees: David Dukes (25 Years), Tracy Tegtmeier (27 Years), Christopher Wiseman (27 Years), Kelli Henry (30 Years), Deanna Hellbusch (31 Years), Marlene Warrick (37 Years), and Pam Osthus (40 Years at PCS and 46 total years of teaching)

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Congratulations to our students who earned Spring 2026 Nebraska School Activities Association (NSAA) and Nebraska Chiropractic Physicians Association (NCPA) Academic All-State Awards.

Baseball - Jack Laney, Brady Thomas
Boys Golf - Joshua VanBilliard, Titus Winger
Journalism - Haylie Briggs, Alden McKnight
Music - Natalya Reinarz-Muller, Elizabeth Sanchez
Boys Soccer - Micah Wehrbein
Girls Soccer - Amara Johnson, Samantha Ritchie
Boys Track & Field - Ethan Lasure, J.D. Meisinger
Girls Track & Field - Elaina Field, Finnley Henrichs
Unified Track & Field - Vida Loontjer, Dale Thornton

.....



Congratulations to our PHS student-athletes who placed in the top ten for various events at the 2026 NSAA State Track and Field Championships.

Boys: 2nd place - Nathan Frederick in high jump; 9th place - Traceson Skalberg in triple jump

Girls: 3rd place - Peyton Aughenbaugh in pole vault

.....



Congratulations to 4th-grade student Avery Powers on earning recognition for his artwork. Avery earned 4th place in the Audubon Art Society's Annual Contest and 1st place in the Junior Division of the Youth Aviation Art Contest.

.....

Congratulations to 8th-grade student Wesley Garcia for breaking the 300-meter low hurdles record with a time of 47.41 and the 200-meter high hurdles record with a time of 27.13.



.....

Congratulations to our students for their vocal music performances and success at the 2026 District Music Contest.

Choirs:

Bella Voce 1* (Superior rating from all judges)

Macho Voce 1 (1 point away from 1*)

Chorale 2

Soloists:

Elizabeth Sanchez 1 (Perfect score)

Nathaniel McKinney 2

Vocal Trio 1 (Perfect score)

Kaitlyn Moss 2

Gabe Mitchell-Grogan 1

Everly Hiner 1

Ace Stenger 2

Simon Thompson 1

Karlie Gunter 1 (Perfect score)

Sophia Alldredge 1

Jaxon Sharp 1

.....



Congratulations to our students for their band performances and success at the 2026 District Music Contest.

Concert Band - 1* (top rating from all 3 judges)

Jazz Band - 1 (only jazz band to get a 1 rating)

Percussion Ensemble - 1

Solo/small ensemble results:

Trumpet Solo - Donovan Baxter - 2

Trumpet Solo - Josh Meloy - 2

Clarinet Solo - Kindall Thomas - 1

WW Duet - Ayana/Kindall - 2

WW Duet - Gabe/Everly - 2

Flute Solo - Bailey Henry - 1
Clarinet Solo - Greg Hampshire - 1
Clarinet Solo - Gabe Mitchell-Grogan - 1
Alto Sax Solo - Ayana Ohira - 1
Trombone Solo - Evelyn Mauk - 2
Bassoon Solo - Simon Thompson - 2
Alto Sax Solo - Madeleine Harvey - 2
Timpani Solo - Maddox Bachman - 2
Snare Duet - Cole/Josh - 1
Marimba Solo - Dairian Phillipson - 1
Piano Solo - Greg Hampshire - 2
Sax Quartet - Ayana, Madeleine, CeCe, Emma - 1
Outstanding Performance of the Day Award

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Middle School HAL students participated in the Battle of the Books at ESU. All of the teams placed! And, almost all of them earned medals (1st-3rd medals, 4th-7th ribbons. Completing all nine challenges is quite the task, so if we had just a little more time some of the teams may have earned even more hardware.

8th grade (out of 23 teams)
1st Place Kahoot Challenge
2nd Place Performance
3rd Place Technology

7th grade (same meet, so out of 23 teams)
3rd Place Performance

6th grade (boys group, out of 19 teams)
2nd Place Kahoot Challenge
4th Place Technology
6th Place Performance

5th/6th grade (girls, again out of 19 teams)
3rd Place Technology
4th Place Writing

.....

Congratulations to Alden McKnight who earned recognition at the 2026 State Journalism Contest.

1st in Feature
6th in Action

Way to represent Blue Devil Nation!



Congratulations to our students who earned recognition at the 2026 Trailblazer Conference Art Show.

1st Place Acrylic/Oil Painting - Megan Graves

2nd Place Colored Pencil - Mason Irvine

Student Choice Plattsmouth - Ash Ham

Way to represent Blue Devil Nation!



Congratulations to our PHS students who were mentioned in a news release from the Nebraska Department of Education on Apr. 23, 2026 for their performances at the 2026 State Career Development Conference, held in March and hosted by Nebraska DECA. Several of our students earned recognition as noted below.

Elaina Field and Gracelynn McDonnell - 6th place in Hospitality Services Team Decision Making

Finnley Henrichs - 4th place in Restaurant and Food Service Management

Elizabeth Sanchez - 3rd place in Retail Merchandising

Way to represent Blue Devil Nation!

Congratulations to our PHS AFJROTC NE-951 for earning a rating of "Exceeds Standards" for their unit inspection on Mar. 30, 2026 as well as the Distinguished Unit Award with Merit.



PHS SPEECH TEAM

Congratulations to our students who earned recognition at the State Speech Meet!

Entertainment

2nd Place – Alden McKnight

4th Place – Clair McKnight

Oral Interpretation of Drama

6th Place – JD Meisinger, Molly Vaughn, Jaxon Sharp, Sophia Alldredge, Clair McKnight

A couple of fun facts that we compiled over the last few days about PHS speech:

- This is the first time in 18 years that PHS has had multiple state speech medalists in the same year.
- This is the first time in 21 year that PHS has had a state speech medalist in back to back years (Noah Whitmore placed in 2004 & 2005).
- This is the first time in 21 years that one team member from PHS has brought home multiple medals (Noah Whitmore was the last one in 2005).
- This is the first time in 21 years that the PHS Team has placed in the top 6 in the state (they placed 4th as a team in 2005).



Congratulations to our recent recipients of the PCS Superintendent Customer Service Award, including Sara Baio, Dee Hellbusch (not pictured), and Roberta Tracy. Way to represent Blue Devil Nation! Way to represent Blue Devil Nation!

Employees can be nominated by anyone (students, staff members, community members, etc.) for exceptional customer service related to one of our PCS Customer Service Top 5 listed below.

PCS CUSTOMER SERVICE TOP 5

1. **Listen** (with an open mind).
2. **Recover well when mistakes are made.** Acknowledge (the mistake). Apologize (immediately). Affirm (that there will be an effort to prevent the mistake in the future).
3. **Respond in a timely manner** (one business day).

4. Own the problem and attempt to resolve it.

5. Use eye contact and a friendly greeting (i.e.: Hello. How are you? Can I help you?)

Click [HERE](#) to nominate someone for a PCS Superintendent Customer Service Award!

.....



MS BAND AND CHOIR

The 6th-8th band students and 7th-8th choir students travelled to Palmyra Jr-Sr High School to participate in their Middle School music contest. This marks the first time the middle school music programs have attended a music contest in over 10 years, and we brought back all superior ratings, which is within the best category we can receive! These students have worked tirelessly throughout the year and this semester to get to this point, so if you see any of them, offer them a hearty congratulations.

Below are the results:

7th/8th Grade Band - Superior "I" Rating

6th Grade Band - Superior "I" Rating

7th/8th Grade Choir - Superior "I" Rating

Kael S. (Choir Solo) - Superior "I-" Rating

Jozlyn F. (Choir Solo) - Superior "I" Rating

Gryffen H. (Trombone Solo) - Superior "I-" Rating

Aleah B. (Oboe Solo) - Superior "I+" Rating

Reagan T. (Trumpet Solo) - Superior "I+" Rating

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The **Plattsmouth Middle School Quiz Bowl Team** placed 2nd at the Trailblazer Conference Quiz Bowl Meet. We were undefeated heading into the finals and then lost to a very good Platteview team. We didn't really know what to expect since they never practiced or competed together. With band & wrestling at the same time, we pulled from multiple teams and multiple grade

levels.

.....

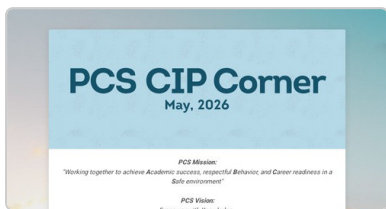


Blue Devil Talk - PHS Podcast

Check out the latest Blue Devil Talk podcast!

5. Curriculum Update

Check out the link below to our CIP Corner with Dr. Pease (formerly Johnson).



PCS CIP Corner

🔗 app.smore.com

(add links or photos for any major curriculum updates you want to share with families)

6. Activities (Including Academics, Athletics, and Fine Arts)

HS AD Luke Chadwell and MS AD Claude Michel

We currently use Bound for our activities. Click [HERE](#) to access our activities calendar.

7. Quick Links to District and Building Websites



Home - Plattsmouth Community School District 13

🔗 pcsd.org



Home - Plattsmouth Early Childhood Center

🔗 pecc.pcsd.org



Home - Plattsmouth Elementary School

🔗 pes.pcsd.org



Home - Plattsmouth Middle School

🔗 pcms.pcsd.org



Career Academies - Plattsmouth High School

Learning is more than memorizing facts. Students can gain certificates, college credits, and real-world experience.

🔗 phscareeracademies.org

**BE HONEST.
BE KIND.
THINK OF OTHERS.
TRY YOUR BEST IN ALL YOU DO.**

Truett Cathy

Let's Do This Together in 2026! Go Big Blue!

Best regards,

Dr. Richard E. Hasty





Smore

Use Smore to create beautiful newsletters

PLATTSMOUTH HIGH SCHOOL

BOARD OF EDUCATION REPORT



Tina Harvey, Principal



June 2026

PHS Student Enrollment 2025-2026:

	May 2025	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
9th	114	105	104	105	106	106	106	106	106	105	104	103
10th	105	112	114	115	117	117	117	117	114	113	113	114
11th	125	107	100	101	100	100	99	99	100	100	100	100
12th	126	135	136	138	138	138	139	138	138	138	137	132
TOTAL	470	459	454	459	461	461	461	460	458	456	454	449

General Updates

The conclusion of the school year provided many opportunities to celebrate the accomplishments and future plans of Plattsmouth High School students. Members of the top 10% of the senior class were recognized at the STARS Banquet sponsored by the Plattsmouth Education Foundation. As part of the event, each student selected an educator to be honored for the positive impact they made on the student's educational journey.

Senior Signing Day was well attended and highlighted the postsecondary plans of graduating seniors, including commitments to universities, community colleges, trade schools, workforce unions, and military service. Honors Night also celebrated the achievements of PHS students through the presentation of scholarships and awards from numerous local and national organizations. In addition, students were inducted into the PHS Hall of Fame in recognition of earning a 4.0 GPA and/or achieving a State Championship distinction.

Graduation for the Class of 2026 was held on May 17, 2026, at PHS. During the ceremony, students received recognition for graduating with Honors, High Honors, and as Pathway Completers. This year, the ceremony also included special recognition for students committing to military service. Nine graduates from the Class of 2026 have enlisted in the Armed Forces. We congratulate all graduates and wish them continued success in their future endeavors.

Students and Staff of the Week

5-11

Josh Meloy(9)
Mason Irvine(10)
Sophia Alldredge(11)
Megan Graves(12)
Amy Whitmore(S)

5-18

Addison Cureton(9)
Draven Cherek(10)
Addy Semanko(11)
Gavin Bachman(12)
Jeremy Woodworth(S)

Activities Report

The 2025/26 activities season wrapped up with State Track. We had several PR's and two medalists! Peyton Aughenbaugh was 3rd place once again this year in the pole vault and Nathan Frederick finished runner-up in the high jump. Summer basketball camp was this past week and strength and conditioning begins June 1st. There will be students in and out of the high school for Speech camp, Band camp, show choir practice and athletic practices as well. As always, the summer is a very busy time for our student activity participants and coaches.

School Counselors Report

Final grades for the 2025–2026 school year have been completed and posted to student transcripts. Counseling and administrative staff are currently working through the development of the 2026–2027 master schedule. Counselors will begin working on schedules for identified credit recovery students at the end of July upon returning for contract days. This process will include reviewing graduation progress, identifying credit deficiencies, and developing individualized plans to support students in remaining on track for graduation.

Jobs for America's Graduates (JAG) Report

Throughout the month of May, the JAG 10-11 students focused on several end-of-year activities centered around career readiness, professionalism, reflection, and completion of capstone requirements. Early in the month, students participated in mock job interviews where each student acted as both interviewer and applicant. Students were graded on their performance as the applicant while also gaining experience asking professional interview questions. Following the interviews, the classes reviewed strengths, weaknesses, and strategies for improving future interview performance.

The students also studied the proper way to resign from a job professionally. They watched instructional videos covering workplace professionalism and resignation etiquette, followed by classroom discussions reviewing why maintaining positive professional relationships is important for future employment opportunities.

A major focus throughout May was the completion of the six-year career reflection essay. Students spent multiple class periods planning, drafting, revising, and finalizing their essays. The assignment required students to reflect on their personal growth, career interests, goals, accomplishments, and future plans. Some students completed the assignment early, while others used the available class

time leading up to the deadline to finalize their work. The essays were completed and submitted by Friday, May 15.

In addition to the essay work, students reviewed and organized their digital capstone folders to ensure the required materials were completed and uploaded. This included resumes, college visit forms, career exploration activities, and other capstone documentation needed for future graduation requirements. Students also discussed end-of-year expectations, summer contact information, and organizational procedures for returning next year.

Student leadership opportunities were also highlighted during the month. At the request of the administration, JAG Executive Council members visited a freshman JAG class to encourage students to continue in the program as sophomores. The student leaders discussed the benefits of the JAG program, leadership opportunities, career preparation experiences, and the value of continued participation.

The classes also discussed thank-you notes related to recent activities and events, reviewed completed notes, and discussed creating a committee for next year to help manage future thank-you correspondence and organization.

Additionally, students participated in a trip to Glenwood, Iowa for a job fair, where they were able to explore career opportunities, interact with employers, and gain exposure to different career pathways and workforce expectations.

Focus Points for 2025-2026

The 2025-2026 school year will focus on the following points:

1. Creating a positive and supportive school culture grounded in respect, inclusion, encouragement, and the celebration of both students and staff.
2. Enhancing communication about PHS initiatives with the appropriate students, staff, families, and community members.
3. Continuing the growth of our Career Academies and expanding Work-Based Learning opportunities.
4. Encouraging responsible citizenship and community engagement.

Plattsmouth Community Middle School
John Campin, Principal

Celebrations:

We celebrated the retirees: Dee Hellbusch, Pam Osthus and Kelli Henry. We also celebrated Joel Dix. Joel will be moving to the High School. We celebrated Michelle Knight for her years of service here at PCMS. We also celebrated Heather Bohach for her one year of service. Their family is moving to Guam.

We also celebrate that all six of our positions have been filled.

8th grader, Wesley Garcia, not only broke the 300 meter hurdles record with a time of 47.41, but he also broke the 200 meter dash record with a time of 27.13.

Enrollment Data:

5th	109	113	110	109	107	108	108	108	108	108	108
6th	101	101	102	104	103	102	102	102	102	102	101
7th	91	92	93	92	92	92	93	93	91	91	91
8th	112	113	112	112	112	112	112	114	112	112	112
	413	419	417	417	414	414	415	415	413	413	412

Happenings:

We will be implementing the BIST Behavior Program next year. BIST was able to come and meet with each team individually to give an overview and answer any questions.

Our last Positive Performance Activity trip to the Amazing Pizza Machine was a success on the last day of school.

Our concession stand and bathrooms are now completed out at our track.

Upcoming Events:

Mr. Long has a summer band camp every Tuesday morning. This started on June 2nd and will go to the middle of July with a performance at the high school.

Plattsmouth Elementary
Shannon Honold, Principal

Celebrations: Shout out to our teachers and paras who have been supporting Summer School! They have put a great deal of time and effort into making sure everything is running smoothly!

Enrollment Data:

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	92	95	94	93	93	94	94	94	94	93	93
1st Grade	91	93	91	90	89	87	88	89	88	87	87
2nd Grade	105	104	104	101	100	101	102	101	101	101	101
3rd Grade	84	81	82	83	83	83	82	82	82	81	81
4th Grade	101	103	104	103	101	101	101	100	102	102	102
Total:	473	476	475	470	466	466	467	466	467	464	464

Intervention Data:

As a building, we went from 24% of our K-4 students needing intervention in the Fall to 14% needing intervention in the Spring. This was due to strategic intervention, and structured small groups within the classrooms.

Percentage of Students Qualified for Intervention			
Data	Fall	Winter	Spring
K	17%	21%	13%
1st	38%	18%	20%
2nd	35%	18%	15%
3rd	25%	23%	17%
4th	3%	9%	8%
Total:	24%	18%	14%

ELA MAP Data:

Our 3rd and 4th grade students made some great gains this year on the ELA MAP test!

3rd Grade	Fall 25-26	Winter 25-26	Spring 25-26	
	54%	64%	68%	(41st percentile and above)
4th Grade	Fall 25-26	Winter 25-26	Spring 25-26	
	73%	78%	80%	(41st percentile and above)

Math MAP Data:

The Math MAP test also showed significant improvement from Fall to Winter with our 3rd and 4th grade students!

3rd Grade	Fall 25-26	Winter 25-26	Spring 25-26	
	60%	73%	73%	(41st percentile and above)
4th Grade	Fall 25-26	Winter 25-26	Spring 25-26	
	71%	72%	85%	(41st percentile and above)

Summer School:

Summer School kicked off on June 1st. We have 59 students registered. The focus for this summer is reinforcing reading and math skills, and Character Strong.

DIBELS Training:

Rhonda Heim, Debbie Travis, and I will be attending the DIBELS training in Lincoln. DIBELS will be the Universal Screener used by all districts across Nebraska for the next 5 years.

Upcoming Events:

6/1 - Summer School Begins
6/2 - Student Discipline Discussion
6/3 - Community of Practice (ESU3)
6/8 - Board Meeting
6/10 - IPG Training (ESU3)
6/16 - DIBELS Training (Lincoln)
6/23 - Admin Meeting
6/26 - Summer School Ends

**Plattsmouth Community Schools
Board of Education Report
Amanda Wright
Special Education Director
June 8, 2026**

Special Education Student Numbers

Elementary: 113 in May 2026

Middle School: 66 in May 2026

High School: 67 in May 2026

Non-Public/Homeschool: 11 in May 2026

Total K-12: 257 in May 2026

Indicator 13 Corrective Action Plan

The district received a closeout letter on May 8, 2026 from the Nebraska Department of Education indicating that all areas of transition for students age 14-21 that were found to be out of compliance in regards to our corrective action plan were resolved and no further action is needed.

MANDT Training

This July, the district will offer two separate MANDT training sessions for staff. MANDT is our historically used, trauma-informed, and relationally-focused behavior management and de-escalation program. Having recently completed their "Train the Trainer" certification, Mr. Tilson and Mr. Niehus will be co-facilitating these sessions with me.

MOE Eligibility-Due July 15th

Flex Funding Application-Due July 15th

IDEA Grant Application-opens in June

Plattsmouth Community Schools
PCS Board of Education Report
Dr. Amber Pease
Director of Instructional Services
June 8, 2026

1. Spring 2026 Student Assessments - FastBridge & NWEA MAP

The Spring 2026 FastBridge and NWEA MAP grade-level student achievement results for both reading and mathematics are provided below. These assessment results offer insight into student performance, percent of performance growth (NWEA MAP specific), and progress toward grade-level expectations across the district. The data will be utilized to help inform instructional planning, intervention supports, curriculum review, and continuous school improvement efforts for the 2026-2027 school year.

**Plattsmouth Elementary School
2025-2026
FastBridge K-2
NWEA MAP Data 3-4
and
Percent of Students Who Met Projected RIT Growth
Reading**

Grade	Fall 2025 Student performance at or above the 30%-tile	Winter 2025 Student performance at or above the 30%-tile	Spring 2026 Student performance at or above the 30%-tile
Kdg earlyReading Letter Sounds	71%	67%	69%
1st Sight Words	71%	70%	72%
1st Nonsense Words	70%	66%	65%
2nd aReading	51%	55%	57%
2nd CBMReading - Fluency	50%	45%	45%

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2025 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
3rd	54%	64%	68%
4th	73%	78%	80%
Average	64%	71%	74%

Math

Grade	Fall 2025 Student performance at or above the 30%-tile	Winter 2025 Student performance at or above the 30%-tile	Spring 2026 Student performance at or above the 30%-tile
Kdg aMath	74%	61%	55%
1st aMath	71%	67%	69%
2nd aMath	60%	65%	61%
Average	68%	64%	64%

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2025 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
3rd	60%	73%	73%
4th	71%	72%	86%
Average	66%	73%	80%

**Plattsmouth Middle School
2025-2026 NWEA MAP Data
and
Percent of Students Who Met Projected RIT Growth**

Reading

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2025 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
5th	62%	73%	80%
6th	77%	82%	74%
7th	71%	70%	75%
8th	75%	71%	72%
Average	71%	74%	75%

Math

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2025 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
5th	76%	79%	87%
6th	70%	78%	74%
7th	73%	77%	74%
8th	71%	74%	75%
Average	73%	77%	78%

Plattsmouth High School
2025-2026 NWEA MAP Data
and
Percent of Students Who Met Projected RIT Growth

Goal is 80% at or above the 41%-tile

Reading

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2025 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
9th	85%	90%	85%
10th	85%	85%	93%
Average	85%	88%	89%

Math

Grade	Fall 2025 Student performance at or above the 41%-tile	Winter 2026 Student performance at or above the 41%-tile	Spring 2026 Student performance at or above the 41%-tile
9th	82%	82%	82%
10th	82%	81%	98%
Average	82%	82%	90%

2. Summer Professional Development

Identified staff participating in Summer Professional Development will focus on several key areas in preparation for the 2026–2027 school year, including the following:

Comprehensive Literacy State Development (CLSD) and ELA Instructional Practice Guides (IPG) Training (June 3, 2026 and June 10, 2026):

Plattsmouth Community Schools administrators will continue professional development in literacy as part of the Comprehensive Literacy State Development (CLSD) grant initiatives. These trainings will ensure consistency and fidelity in literacy instructional practices across the district in alignment with the CLSD grant.

June 3, 2026: All administrators and interventionists will participate in training focused on literacy instruction aligned with CLSD goals with other districts within our CLSD consortium at ESU 3.

June 10, 2026: Head principals will receive Instructional Practice Guides (IPG) training to support high-quality literacy instruction across buildings with other districts within our CLSD consortium at ESU 3.

Assistant principals will participate in IPG training in November 2026, after spending the fall shadowing head principals during literacy walk-throughs.

Language Live! Intervention Training (June 2, 2026):

Language Live! is a research-based, evidence-backed intervention program designed to provide direct, explicit instruction in reading and writing for students who need additional support in these areas. The program targets specific deficits in literacy skills and emphasizes the generalization of these skills into Tier 1 core instruction, helping students apply what they learn in intervention to their regular classroom work.

In the 2026–2027 school year, Language Live! will be implemented with:

- 5th–12th grade special education teachers
- English Learner instructor
- Middle school reading interventionist
- High school English instructor (grade 9)

The program's structure includes:

- Individualized instruction to address students' specific reading and writing needs
- Systematic, explicit lessons that build foundational skills
- Integration with core curriculum, ensuring that intervention skills support classroom learning

Goals of Language Live! for identified students:

1. Improve reading fluency, comprehension, and writing proficiency
2. Bridge gaps in literacy learning to support student success in all content areas
3. Provide instructors with tools and strategies to monitor progress and adjust instruction

K-8 Science (Day 1 - June 22, 2026, Day 2 - Grade Level Determined)

K-8 instructors will receive professional development in science, further supporting district-wide instructional initiatives and student learning outcomes. A minimum of two full days of summer professional development (up to six hours each day) is planned. The professional development will focus on:

- Aligning instruction to revised standards using HMH Dimensions
- Identifying gaps related to standards, phenomenon-based learning, inquiry, and three-dimensional instruction
- Updating pacing guides to include formative and summative assessments
- Incorporating approved supplemental materials that align with high-quality instructional standards

Additionally, Instructional Practice Guide (IPG) – Science training will be provided. The IPG will support coaching to determine high-quality instruction, effective use of materials, and student engagement. Data gathered from this process will inform targeted professional development as needed, ensuring that instruction continues to meet student needs effectively.

Community RelationsBulletin Boards, Display Case, and Posted Material

School bulletin boards, display cases, and posting areas are solely designated for the purposes of conveying information about school activities and programs to students, staff, and the visiting public as deemed appropriate by the Principal or designee.

Upon request, a professional employees' organization, as defined by state law, shall be granted reasonable access to the physical or electronic mailboxes of certificated employees for purposes consistent with state law and Board Policy. The Superintendent or designee may establish reasonable, content-neutral procedures governing the time, place, and manner of such access to ensure that school business is not disrupted and that the District maintains employee privacy. A professional employees' organization shall also be permitted to provide information to certificated employees, including at employee meetings or orientation sessions, subject to reasonable administrative scheduling and oversight.

Legal Reference: Neb. Rev. Stat. Sec. 79-526
LB 429 (2026)

Date of Adoption: September 13, 2021
Reviewed: Feb. 14, 2022, Feb. 13, 2023, Feb. 12, 2024, Feb. 10, 2025, Feb. 9, 2026
Revised: June 8, 2026

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PLATTSMOUTH COMMUNITY SCHOOLS SUPERINTENDENT JOB DESCRIPTION

The superintendent's job description identifies the essential tasks that are assigned to and expected of the district leader. The job description may also identify reporting relationships and describe required and desirable qualifications. The board and superintendent are collectively responsible for developing and maintaining an accurate and current job description to support the superintendent. The duties should be appropriate to the position and leadership responsibilities and aligned to the accountability defined in the evaluation instrument.

Overview of the Position of Superintendent:

The superintendent of schools reports directly to the board and holds all staff accountable. The superintendent promotes leadership to ensure the district provides the best possible educational programs and services for all students within the district. The superintendent leads, guides, and directs every member of the administrative team, certified staff, and support services staff in setting and achieving the highest standards of excellence in educational programs and operations. The superintendent is responsible for a system of supervision and evaluation for all staff that is designed to meet the goals of the school district, as well as oversight and administration of the use of all facilities, property, and funds in the best interest of students, the school district, and community.

Job Requirements:

- Education Specialist Degree or Doctorate
- Nebraska Administrative and Supervisory Certificate
- Experience (as defined by the board)

Reports to:

The superintendent of schools reports directly to the board and may delegate specific powers or duties to assistants or subordinates, while maintaining final responsibility of actions taken.

Job Responsibilities:

The superintendent is the chief executive officer of the school district and serves in both a leadership and management role. The superintendent may delegate performance of management; however, the superintendent will maintain final responsibility for actions taken.

Performance Responsibilities:

The job responsibilities of the superintendent include the ability to function effectively by each of the following standards. The superintendent's duties, role, and responsibilities make up an increasingly diverse position. District leadership at this level is charged with student learning and success, staff, legislative issues, financial development and management, and working with the school board and the community. The superintendent must also develop a vision and strategy that encompasses all of these elements and engage district stakeholders to ensure the district provides an education in

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the best interest of all students. The board, in cooperation with the superintendent, must monitor, review, and update the job description to reflect the work of the superintendent as he/she performs his/her duties and responsibilities defined in board policy.

The NASB Board Leadership Team offers the following performance indicators, modelled upon the NASB Standards for Effective Board Governance, to aid in the purposeful development of a superintendent job description that is aligned with effective board governance.

STANDARD I: MISSION, VISION & GOALS

The superintendent works collaboratively with the board to define, adopt, and institute the district mission, vision, and goals to ensure the progress and success of student learning and achievement.

Performance Indicators:

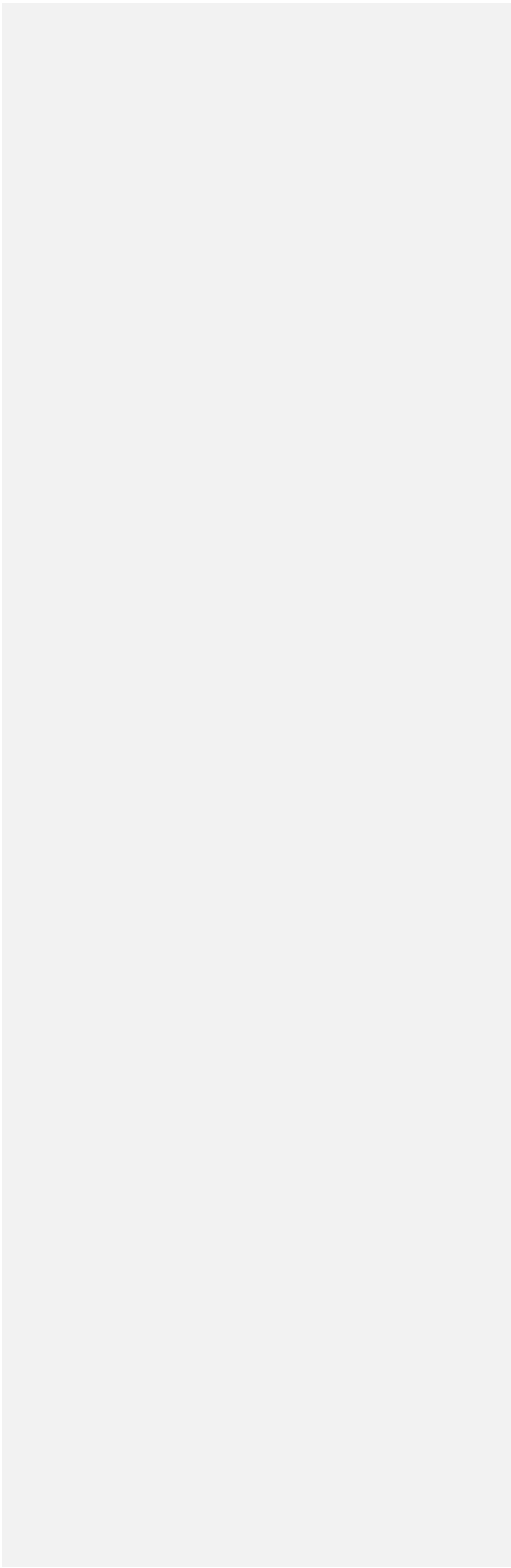
- Develops, implements, and monitors plans for accomplishing the district mission, vision, and goals.
- Engages internal and external stakeholders in the educational vision and priorities of the district.
- Reviews and updates the progress of the School Improvement Plan.
- Leads the board in the development of a vision to support goals and long-range decision making.
- Provides and advocates for decision-making based upon data and best practice in allocation of district resources.
- Plans, formulates, recommends, and advises the board concerning various issues, trends, concerns, and/or any legislation that may impact the district's mission or strategic plans.

STANDARD II: POLICY

The superintendent works collaboratively with the board to define, update, and adopt effective and purposeful district policy.

Performance Indicators:

- Provides guidance to the board in the development of policy adoption and revisions.
- Implements administrative protocols and procedures via effective and purposeful board policy.
- Provides public access to district policy and ensures all handbooks are aligned to board policy.
- Monitors administrators in providing procedural enforcement and regulation.
- Conducts all meetings of the board in accordance with the Nebraska Open Meetings Law.
- Conducts all school business and decision-making within the parameters of NDE rules and regulations, state and federal laws, and board policy.
- Files all reports required by state or federal law/regulations.



STANDARD III: BUDGET PLANNING & MANAGEMENT

The superintendent provides organizational leadership district-wide to ensure fiscal responsibility by allocating, using, and investing district resources to support effective instruction and improved student learning.

Performance Indicators:

- Educates and engages the board in discussion of the development of the budget, acting in accordance with rules and regulations, statute, and policy.
- Leads budget planning process including forecasting potential revenue, expenditures, and needs to align with available resources and district mission, vision, and goals.
- Establishes and maintains efficient procedures and effective controls for operations and all expenditures.
- Administers the adopted budget in accordance with legal requirements and board policy.
- Remains accountable to the board for utilization of fiscal and human resources.
- Provides effective financial forecasting and long- and short-term financial planning to support decision-making.
- Ensures the upkeep and maintenance of all facilities, and, in collaboration with the board, plans for long-range facilities maintenance and upkeep.
- Ensures completion of an annual CPA audit in accordance with law, board policy and prompt disclosure of findings to board and/or finance committee.

STANDARD IV: EDUCATIONAL LEADERSHIP

The superintendent provides educational leadership ensuring resources align and support best practice for instructional standards, as well as implementation of current and/or applicable curriculum/assessments to support student success.

Performance Indicators:

- Assumes the key educational leadership role by promoting a culture centered around students, curriculum, and instruction to meet the needs of all students.
- Promotes the engagement of parents and families as partners in the education of students.
- Considers methods to advance programs and services to address the needs of the district.
- Validates the district is in compliance with NDE Accreditation requirements.
- Informs the board of AQuESTT status for each building and the school district.
- Ensures alignment of curriculum vertically, horizontally, and to the state standards, as well as consistent implementation of the district-adopted instructional framework.
- Integrates the district-adopted instructional framework into certificated staff evaluations.

- Provides comprehensive coursework and opportunities to ensure college/career readiness for every student.
- Optimizes alignment of resources, curriculum, and assessments to support student success.

STANDARD V: ORGANIZATIONAL & CULTURAL LEADERSHIP

The superintendent provides cultural leadership through accountability, inclusiveness, engagement, and advocacy for staff and students.

Performance Indicators:

- Promotes a healthy environment for staff and students.
- Creates a respectful culture of shared expectations, mutual accountabilities, and constructive feedback.
- Develops a high-performing leadership team and conducts a purposeful and equitable recruiting and hiring processes.
- Resolves conflict and addresses social-emotional matters in a purposeful and timely manner.
- Coordinates a responsive district crisis and safety plan.

STANDARD VI: COMMUNITY RELATIONS

The superintendent establishes and sustains effective communication to inform and engage the board, parents, students, staff, local and state government officials, community members, and business leaders.

Performance Indicators:

- Represents the school district through effective public relations and engagement.
- Develops and sustains purposeful community partners to support the educational needs of the district.
- Establishes a visible presence and positive relationships with board members, parents, students, and community members.
- Expresses genuine interest in building a connection with students and regularly attends and participates in school activities, events, and programs.

STANDARD VII: PROFESSIONAL LEADERSHIP

The superintendent models and demonstrates professional leadership, ethics, and a commitment to growth and improved instruction and learning for staff and students.

Performance Indicators:

- Delegates duties as appropriate, with the knowledge of final responsibility for action taken.
- Models ethical leadership in word and deed that is based upon integrity, trust, and respect.

- Conducts staff observations and evaluations per board policy and legal requirements, ensuring that evaluations are completed by other district staff as assigned and improvement plans are implemented as the need is identified.
- Identifies and affords opportunities for staff to participate in professional development.
- Demonstrates a personal and professional commitment to life-long learning of current evidence-based practices and trends to support effective instruction and learning.
- Assigns conditions of employment for staff in the best interest of the district and educational programs provided for students.
- Participates, as deemed appropriate by the board, in negotiations with recognized employee bargaining groups.

STANDARD VIII: BOARD-SUPERINTENDENT RELATIONS

The superintendent collaborates with the board to define district expectations, policies, and goals to support instruction and student learning.

Performance Indicators:

- Serves as the educational leader of the school district.
- Assists the board in fulfilling their proper roles, responsibilities, and duties in an effective manner.
- Coordinates the work of the board through collaborative problem-solving and decision making.
- Demonstrates support and respect for the board and board committee work.
- Prepares for board adoption and distribution to the public an annual report as prescribed by NDE rules and regulations.
- Maintains an appropriate and professional relationship with all board members.
- Provides the board with facts, information, data, and recommendations for action to support informed decision-making.
- Ensures all board members are informed with timely, consistent, and open communication.

STANDARD IX: STRATEGIC PLAN

The superintendent collaborates with the board to implement and monitor the progress of the district strategic plan.

Performance Indicators:

- Provides evidence to validate the progress of the strategic plan priorities.
- Reviews the progress and success of the strategic plan with the board.
- Documents the progress and success of the strategic plan priorities.
- Aligns the budget and district resources to the identified needs and priorities within the strategic plan.

- Utilizes the strategic plan to support board discussion and engagement.

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Date of Adoption: January 9, 2006

Reviewed: Mar. 12, 2007, Dec. 8, 2008, Dec. 14, 2009, Dec. 13, 2010, Nov. 14, 2011
Dec. 10, 2012, Dec. 9, 2013, Dec. 8, 2014, Dec. 14, 2015, Dec. 12, 2016, Dec. 11, 2017, Dec. 10,
2018, Feb. 10, 2020, Feb. 8, 2021, Jan. 10, 2022, Jan. 9, 2023, Feb. 12, 2024, Jan. 13, 2025, Jan
12, 2026

Revised: June 8, 2026

Deleted: REQUIREMENTS:

A. Education Level: → M.A. or higher preferred. Must qualify for Nebraska Administrative and Supervisory Certificate.

B. Certification: → Must possess a Nebraska Administrative and Supervisory Certificate at all times during employment with a Superintendent endorsement and such other endorsements as required by NDE Rule 10.

C. Experience Desired: → Prior experience as a Superintendent preferred.

D. Other Requirements: → Must have ability to work effectively with professional staff to provide leadership in a creative learning climate.

REPORTS TO: → Board of Education

OVERTIME: → Exempt

→ Administrative Exemption: The Superintendent has the primary duty of performing administrative functions directly related to academic instruction or training.

→ Executive Exemption: The primary duty of the Superintendent is the management of the school district. The Superintendent customarily and regularly directs the work of two or more other employees and has authority to hire or fire other employees, or the Superintendent's recommendations as to hiring, firing, promotion or other change of status of other employees are given particular weight.

1. EDUCATIONAL LEADERSHIP

Administers the development and maintenance of an educational program designed to meet the needs of the community and to carry out policies of the Board of Education.

Oversees the setting of educational goals for the district both annually and over a long-range period.

Conducts a continuous evaluation of the development and needs of the school system, utilizing community, staff, and student input.

Evaluates all administrative personnel, in writing, on an annual basis.

Attends state, regional, and national conferences pertaining to the Superintendent's duties, upon approval by the Board.

Initiates policy considerations to cover situations requiring discretionary action when the Superintendent feels the circumstances necessitate a policy.

Is alert to advances and improvements in the educational process.

2. STAFF RELATIONS

Provides the number and type of positions needed for the effective operation of the schools.

Nominates for appointment, assigns, and defines the duties of all personnel, subject to the approval of the Board.

Strives to create good morale among staff members.

Deals with personnel matters on an impartial basis.

Recommends the dismissal of staff members for just cause.

3. COMMUNITY LEADERSHIP

Assumes a major responsibility for maintaining good ... [1]



Business OperationsPurchasing Policies

The Superintendent shall ensure that all purchases are made in the interest of economy and efficiency. Where necessary, standards and procedures shall be established to accomplish the following policies of the Board of Education:

1. Purchases up to \$5,000. For the greatest efficiency in expediting purchases, the administration shall be authorized to purchase any item specifically budgeted which has a sale price within the established limit.
2. Purchases from \$5,000 up to \$90,000. The Superintendent shall request the submission of proposals for purchases which have a sale price within the established limit. The Superintendent shall receive and evaluate all proposals in making a recommendation to the Board of Education for acceptance. The Board of Education may review all proposals submitted relating to the recommended purchase. Since this is a proposal system, not a bidding process, the school district in no way shall be obligated to arbitrarily award the contract to the lowest proposal, but shall reserve the right to reject any and all proposals or to waive any informality in any proposal it deems advisable, and to award to the proposer which, in its opinion, is most desirable.
3. Purchases of \$90,000 and above. The Superintendent shall advertise for sealed bids which shall be opened in conformity with any applicable laws and in compliance with any procedures established by the Superintendent. The Board retains the right to determine the responsibility of the bidders, and shall award the contract to the lowest responsible bidder meeting specifications, be the bidder a member or apart from the local community.
4. The purchasing limits or requirements set forth in this policy may be waived in the event of an emergency or time-sensitive purchase where delay would materially disrupt District operations, threaten health or safety, result in the loss of services, or cause financial harm. In such circumstances, the Superintendent shall obtain prior approval from the Board President when reasonably practicable, and the Board of Education may ratify such purchase at a subsequent meeting.
5. Any school employee who orders any supplies or equipment outside of that which has been included in the annual budget and without written authorization of the principal or Superintendent shall be personally liable for payment for the supplies or equipment purchased.
6. School employees or students purchasing supplies and equipment out of an activity account must first secure a purchase order from the principal authorizing the purchase. Failure to do so will cause the person to be personally liable for payment for the supplies or equipment purchased.
7. The District need not comply with the bidding requirements if the District purchases property from the Nebraska State Purchasing Bureau, so long as the Nebraska State Purchasing Bureau competitively bid the purchase of property.

Deleted: These purchasing limits or requirements will not apply in the event of a time-sensitive purchase, or a purchase where these requirements would not reasonably or practically apply, as long as the Superintendent obtains prior approval from the Board President, and the Board of Education subsequently ratifies said purchase at a subsequent Board meeting.

8. Notwithstanding anything to the contrary, no employee may enter into any agreement or understanding on behalf of the District that may financially benefit the employee, member of the employee's immediate family, or a business with which the employee is associated, unless the Board of Education approves such contract or arrangement in advance.

Credit Card Purchasing Program

1. The Board of Education authorizes the Superintendent or designee to contract with one or more financial institutions, card-issuing banks, credit card companies, charge card companies, debit card companies, or third-party merchant banks capable of operating a purchasing card program on behalf of the District.
2. The Board of Education delegates to the Superintendent or designee: (a) the determination of the type of purchasing card or cards to be utilized in the District's purchasing card program; and (b) the determination of which employees shall be approved or disapproved to be assigned a purchasing card in the District's purchasing card program. The Superintendent shall submit the approved names to the Board, from time to time.
3. The District's purchasing card program may only be utilized for the purchase of goods and services for and on behalf of the District. No officer or employee of the District shall use a purchasing card for any unauthorized use. For purposes of this policy, "goods" shall mean tangible supplies, materials, or equipment, and "services" shall mean professional services, contractual services, subscriptions, software or technology services, maintenance agreements, or other ongoing or time-based services. Purchases of goods shall follow the thresholds and procedures set forth above. Purchases of services may be subject to additional flexibility as set forth below, particularly when continuity of service is required.
4. An itemized receipt for purposes of tracking expenditures shall accompany all purchasing card purchases. In the event that a receipt does not accompany an authorized cardholder's purchase, the Superintendent or designee shall temporarily or permanently suspend said cardholder's purchasing card privileges.
5. Upon the termination or suspension of employment of an individual using a purchasing card, the Superintendent or designee shall immediately close such individual's purchasing card account and said employee shall immediately return the purchasing card.

Service Contract Renewals

When the Board of Education has previously approved a service, program, or contractual relationship, the Superintendent or designee is authorized to approve the renewal, extension, or continuation of such service without prior Board approval when:

- i. The renewal is consistent with the scope, purpose, and general cost structure previously approved by the Board;
- ii. The renewal is necessary to avoid an interruption of services or to meet a contractual or service deadline that occurs prior to the next scheduled Board meeting; and
- iii. The total cost of the renewal does not materially exceed the previously approved amount or

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includes only standard or customary increases.

The Superintendent or designee shall report any renewal to the Board of Education at the next regular meeting for review and ratification.

If a proposed renewal includes a material change in scope, pricing, or contractual terms, the renewal shall be submitted to the Board of Education for approval prior to execution whenever reasonably practicable.

Legal Reference: Neb. Rev. Stat. Sec. 13-610
Neb. Rev. Stat. Sec. 49-1401, et seq

PROCUREMENT STANDARDS FOR HEAD START PURCHASING

Purpose of procurement standards. These standards are furnished to ensure that materials and services are obtained in an effective manner and in compliance with the provisions of applicable Federal statutes and executive orders. No additional procurement standards or requirements shall be imposed by the Federal awarding agencies upon recipients, unless specifically required by Federal statute or executive order or approved by OMB.

Recipient responsibilities. The standards contained in this section do not relieve Plattsmouth Community School District of the contractual responsibilities arising under its contract(s). Plattsmouth Community School District is the responsible authority, without recourse to the Federal awarding agency, regarding the settlement and satisfaction of all contractual and administrative issues arising out of procurements entered into in support of an award or other agreement. This includes disputes, claims, protests of award, source evaluation or other matters of a contractual nature. Matters concerning violation of statute are to be referred to such Federal, State or local authority, as may have proper jurisdiction.

Codes of conduct. The recipient Plattsmouth Community School District shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts. No Plattsmouth Community School District employee, nor officer, nor agent shall participate in the selection, award, or administration of a contract supported by Federal funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member or his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in the firm selected for an award. The Plattsmouth Community School District officers, employees, and agents of the recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, or parties to sub agreements. However, the Plattsmouth Community School District recipients may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value. The Plattsmouth Community School District standards of conduct provide for disciplinary actions to be applied for violations of such standards by Plattsmouth Community School District Plattsmouth School officers, employees, or agents of the recipient.

Competition. All procurement transactions by the Plattsmouth Community School District shall be conducted in a manner to provide, to the maximum extent practical, open and free

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competition. Plattsmouth Community School District shall be alert to organizational conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or

otherwise restrain trade. In order to ensure objective contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specification, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements. Awards by the Plattsmouth Community School District shall be made to the bidder or offer or whose bid or offer is responsive to the solicitation and is most advantageous to the recipient, price, quality and other factors considered. Solicitations accepted by the Plattsmouth Community School District shall clearly set forth all requirements that the bidder or offer shall fulfill in order for the bid or offer to be evaluated by Plattsmouth Community School District.

Procurement procedures.

(a) Plattsmouth Community School District shall establish written procurement procedures. Plattsmouth Community School District has provided for, at a minimum, the (1), (2) and (3) apply.

1. Plattsmouth Community School District shall avoid purchasing unnecessary items.

2. Plattsmouth Community School District where appropriate, will conduct an analysis of lease and purchase alternatives to determine which would be the most economical and practical procurement for the Federal Government.

3. Plattsmouth Community School District when making solicitations for goods and services provide for all of the following:

- (i) A clear and accurate description of the technical requirements for the material, product or service to be procured. In competitive procurements, such a description shall not contain features, which unduly restrict competition.
- (ii) Requirements that the bidder/offer must fulfill and all other factors to be used in evaluating bids or proposals.
- (iii) A description, whenever practicable, of technical requirements in terms of functions to be performed or performance required, including the range of acceptable characteristics or minimum acceptable standards.
- (iv) The specific features of "brand name or equal" descriptions that bidders are required to meet when such items are included in the solicitation.
- (v) The acceptance, to the extent practicable and economically feasible, of products and services dimensioned in the metric system of measurement.

- (vi) Preference, to extend practicable and economically feasible, for products and services that conserve natural resources and protect the environment and energy efficient.
- (b) Positive efforts shall be made by Plattsmouth Community School District to utilize small businesses, minority-owned firms, and women's business enterprises, whenever possible. The recipient of Federal awards the Plattsmouth Community School District shall take all of the following steps to further this goal.
 - (i) To ensure that small businesses, minority-owned firms, and women's business enterprises are used to the fullest extent; practicable.
 - (ii) To make information on forthcoming opportunities available and arrange time frames for purchases and contracts to encourage and facilitate participation by small businesses, minority-owned firms, and women's business enterprises.
 - (iii) To consider in the contact process whether firms competing for larger contractors intend to subcontract with small businesses, minority-owned firms, and women's business enterprises.
 - (iv) To encourage counteracting with consortiums of small businesses, minority-owned firms and women's business enterprises when a contract is too large for one of these firms to handle e individually.
 - (v) To use the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Department of Commerce's Minority Business Development Agency in the solicitation and utilization of small businesses, minority-owned firms and women's business enterprises.
- (c) The type of procuring instruments used (e.g., fixed price contracts, cost reimbursable contracts, purchase orders, and incentive contracts) shall be determined by Plattsmouth Community School District, but shall be appropriate for the particular procurement and for promoting the best interest of the program or project involved. The "cost-plus-a-percentage-of cost" or "percentage of construction cost" methods of contracting shall not be used.
- (d) Plattsmouth Community School District shall enter into contracts only with responsible contractors who possess the potential ability to perform successfully under the terms and conditions of the proposed procurement. Consideration shall be given to such matters as contractor integrity, contractors insurance, record of past performance, financial and technical resources or accessibility to other necessary resources. In certain circumstances, contracts with certain parties are restricted by the agencies' implementation of E.O.s 12459 and 12689, "Debarment and Suspension.

(e) Plattsmouth Community School District shall, on request, make available for the Federal awarding agency, pre-award review and procurement documents, such as request for proposals or invitations for bids, independent cost estimates, etc, when any of the following conditions apply:

1. Plattsmouth Community School District procurement procedures or operation fails to comply with the procurement standards in the Federal awarding agency's implementation of this Circular.
2. The procurement is expected to exceed the small purchase threshold fixed at 41 U.S.C. 403 (11) (currently \$25,000) and is to be awarded without competition or only one bid or offer is received in response to a solicitation.
3. The procurement, which is expected to exceed the small purchase threshold, specifies a "brand name" project.
4. The proposed award over the small purchase threshold is to be awarded to other than the apparent low bidder under sealed bid procurement.
5. A proposed contract modification changes the scope of a contract or increases the contract amount by more than the amount of the small purchase threshold.

Cost and price analysis. Some form of cost or price analysis shall be made and documented in the procurement files in connection with every procurement action. Price analysis may be accomplished in various ways, including the comparison of price quotations submitted, market prices and similar indicia, together with discounts. Cost analysis is the review and evaluation of each element of cost to determine reasonableness, allocability and allowability.

Procurement records. Procurement records and files for purchases in excess of the small purchase threshold shall include the following at a minimum: (a) basis for contractor selection, (b) justification for lack of competition when competitive bids or offers are not obtained, and (c) basis for award cost of price.

Contract administration. A system for contract administration shall be maintained to ensure contractor conformance with the terms, conditions and specifications of the contract and to ensure adequate and timely follow up of all purchases. Recipients shall evaluate contractor performance and document, as appropriate, whether contractors have met the terms, conditions and specifications to the contract.

Contract provisions. Plattsmouth Community School District shall include, in addition to provisions to define a sound and complete agreement, the following

provisions in all contracts. The following provisions shall also be applied to subcontracts.

1. Contracts in excess of the small purchase threshold shall contain contractual provisions or conditions that allow for administrative, contractual, or legal remedies in instances in which a contractor violates or breaches the contract terms, and provide for such remedial actions as may be appropriate.
2. All contracts in excess of the small purchase threshold shall contain suitable provisions for termination by Plattsmouth Community School District including the manner by which termination shall be effected and the basis for settlement. In addition, such contracts shall describe conditions under which the contract may be terminated for default as well as conditions where the contract may be terminated because of circumstances beyond the control of the contractor.

(c) Except as otherwise required by statute, an award that requires the contracting (or subcontracting) for construction or facility improvements shall provide for the recipient to follow its own requirements relating to bid guarantees, performance bonds, and payment bonds unless the construction contract or subcontract exceeds \$100,000. For those contracts or subcontracts exceeding \$100,000, the federal awarding agency may accept the bonding policy and requirements of the recipient, provided the Federal awarding agency has made a determination the Federal Government's interest is adequately protected. If such a determination has not been made, the minimum requirements shall be as follows:

1. A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" shall consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder shall, upon acceptance of his bid, execute such contractual documents as may be required within the time specified.
2. A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.
3. A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is executed in connection with a contract to assure payment as required by statute of all persons supplying labor and material in the execution of the work provided for in the contract.

Date of Adoption: January 9, 2006

Reviewed: Reviewed: Sept. 8, 2008, Sept. 14, 2009, Sept. 13, 2010

Revised: Sept. 12, 2011

Reviewed: Mar. 12, 2012, May 13, 2013, May 12, 2014, May 11, 2015, May 9, 2016

Revised: Aug. 8, 2016

Reviewed: May 8, 2017, May 14, 2018, May 13, 2019

Revised: July 8, 2019, June 9, 2020

Reviewed: June 14, 2021, June 13, 2022, June 12, 2023, June 10, 2024, June 9, 2025
Revised: June 8, 2026

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Business OperationsRecords Management and Disposition

1. General Standard. Records should generally be organized, managed, retained and disposed of in accordance with law and the Secretary of State's schedules for retention and disposition of public records.
2. Records Officer. The Superintendent is hereby designated as the records officer of the school district for purposes of this policy. Any questions about the type or category of a record or the required retention period for it should be addressed to the records officer.
3. Electronic Records, Messages, and Data. District records may be created, stored, and maintained in paper or electronic format. Electronic records may include, but are not limited to, (a) email and other electronic communications; (b) digital documents and databases; (c) audio and video recordings; and (d) cloud-based and third-party hosted data. Electronic communications, documentation, and data are District records when they relate to District business and will be retained in accordance with the applicable record retention schedules. Due to system storage limitations, certain categories of electronic data (such as surveillance video or system logs) may be retained for shorter periods than other records, unless required to be preserved by law or otherwise determined by the Superintendent or designee. The District will implement reasonable measures to ensure that electronic records remain accessible, retrievable, and secure for the duration of their required retention period. Employees are responsible for retaining records within their control when they are aware, or reasonably should be aware, that such records may be subject to a records request, audit, investigation, or possible litigation.
4. Litigation Holds. When litigation against the District or its employees is filed or threatened, the District will take all reasonable action to preserve all documents and records that pertain to the issue.

As soon as the District is made aware of pending or threatened litigation, a litigation hold directive will be issued by the records officer or designee. The directive will be given to all persons suspected of having records that may pertain to the litigation issue. Employees who receive notice of a litigation hold are to preserve all records that pertain to the litigation issue. This includes preserving electronic messages that would otherwise be deleted by the computer system; such messages are to be converted by the recipients of the litigation hold to hard copy (printed) or electronic format which can be retrieved and interpreted (downloaded) for the duration of the litigation hold.

The litigation hold directive overrides any records retention schedule that may otherwise call for the disposition or destruction of the records until the litigation hold has been lifted.

No employee who has been notified of a litigation hold may alter or delete an electronic or other record that falls within the scope of the hold. Violation of the litigation hold may

Deleted: The District's server(s) have storage limitations. Certain types of files (like emails) may be retained for longer than other types of files (like video recordings) due to these storage limitations. In situations where the District is promptly made aware of the need to save a certain file, the District may take steps to download or save such file before the file is eliminated.

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subject the employee to disciplinary actions, up to and including dismissal, as well as personal liability for civil and/or criminal sanctions by the courts or law enforcement agencies.

5. Settlement Agreements. A public written or electronic record of all settled claims shall be maintained.

The record for all such claims settled in the amount of fifty thousand dollars or more (or one percent of the total annual budget of the School District, whichever is less) shall include a written executed settlement agreement. The settlement agreement shall contain a brief description of the claim, the party or parties released under the settlement, and the amount of the financial compensation, if any, paid by or to the School District or on its behalf. Any such settlement agreement shall be included as an agenda item on the next regularly scheduled public meeting of the School Board for informational purposes or for approval, if required.

Any such settled claim or settlement agreement shall be a public record. Nonetheless, specific portions of the record may be withheld from the public to the extent permitted or provided by statute.

Legal Reference: Neb. Rev. Stat. Sections 84-712 through 84-712.09
 Neb. Rev. Stat. Sections 84-1201 to 84-1227
 State Records Administrator Guidelines:
 Schedule 10: Records of Local School Districts
 Schedule 24: Local Agencies General Records

Date of Adoption: September 14, 2020

Reviewed: June 14, 2021, June 13, 2022, June 12, 2023, June 10, 2024, June 9, 2025

Revised: June 8, 2026

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Date of Adoption: → [Insert Date]

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StudentsFull-time and Part-time EnrollmentFull-time Enrollment

Students must be enrolled in [Name] Public Schools on a full-time basis. Full-time basis is defined as attending classes for the full instructional day within the public school system.

Exceptions are permitted only for:

1. enrolled students attending another state accredited institution such as a vocational-technical school or a college or university for school credit;
2. enrolled students taking the limited number of credits needed to graduate in the school year;
3. enrolled students in need of modified school attendance as an accommodation for a disability or similar unique circumstance;
4. enrolled students receiving special education services where the student's IEP requires a modified schedule, or non-enrolled students receiving special education services or other legally mandated services required to be provided to eligible resident children under state and federal laws and regulations;
5. students from other school districts participating in programs offered by the District pursuant to an interlocal agreement or other arrangement approved by the School Board; and
6. non-public school students in accordance with the policies and procedures set forth in this policy.

Part-Time Enrollment of Non-Public School Students

The School Board shall allow the part-time enrollment of students who are residents of the school district, or admitted to the District pursuant to state law, and who are also enrolled in a private, denominational, or parochial school or in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Such students are referred to herein as "non-public school students."

The School Board establishes the following guiding principles for enrollment of non-public school students:

- (1) The primary school for a non-public school student is the student's private, denominational, parochial or home school.
- (2) Enrollment of a non-public school student in [Name] Public Schools is allowed for the purpose of providing enhanced educational opportunities not otherwise available to the non-public school student. It is not to supplant programming of the student's primary school.
- (3) Non-public school students are not to be given priority over full-time students.
- (4) Non-public school students are to be enrolled only in programs or courses that are educationally appropriate for the student.
- (5) Enrollment of non-public school students is not to negatively affect the educational

services to be provided to full-time students.

The School Board establishes the following specific policies and procedures for enrollment of non-public school students. In the event the specific policies and procedures require interpretation or do not fully resolve an issue, the above established guiding principles are to be considered.

A. Non-Public School Student Enrollment Application Procedures.

1. Application. Parent or guardian must submit an Application of Non-Public School Student for Part-Time Enrollment to the principal of the school the student desires to attend.
2. Deadline for Applications. The application must be received by August 1st preceding the school year the student wishes to enroll.
 - a. Change of Residence Exception: The application deadline for a student who becomes a resident of the District after the school year has commenced is: 20 calendar days after the student becomes a resident of the District. The principal may delay enrollment until the next following quarter or semester starts, or at such other time as determined to be educationally appropriate.
 - b. High School Course Exception: The application deadline for a student who desires to enroll in a second semester high school course is December 1st.
3. Action on Applications. The principal will review the application and will notify the parent of the approval or denial of the application within 2 weeks of receipt of the application or 2 weeks prior to the start of school or 2 weeks prior to the start of the next semester, whichever is later.
4. Appeals. The parent or guardian may appeal the principal's action to deny their application. Any such appeal must be submitted to the Superintendent within 14 calendar days from the date of the principal's action. The appeal shall be in writing and shall be decided on the basis of the written submission. The Superintendent may request the parent or guardian to provide further explanation or information and the appeal may be denied in the event the parent or guardian fails to fully respond on a timely basis. The Superintendent shall decide the appeal within 10 calendar days of the submission of the appeal. The Superintendent may make a decision later than the 10 days in the event good reason for delay exists. Good reason includes but is not limited to the Superintendent being unable to gather the information the Superintendent determines necessary to make the decision within the decision period.
5. Annual Applications. Part-time enrollment is determined annually. Application must be made each school year. There will be no guarantee that enrollment will be continued from one year to the next.

B. Non-Public School Student Admission

1. Admission Requirements. Students must meet the normal admission requirements. This includes the requirements that the student: be a resident of the District, be of school attendance age and not have graduated or have received a GED.
2. Admission Process. Students must complete the normal enrollment process and forms required by the District and/or the building for enrollment of all children. This includes the requirements relating to: birth certificates, immunizations, physical examinations, and visual evaluations.

C. Non-Public School Student Enrollment Standards

1. Maximum Enrollment. [Subject to Paragraph D.9. of this Policy](#), students may not typically enroll in more than 2 middle school or high school courses during any one semester. Elementary students may not enroll in programming of greater than 90 minutes of instruction each day.
2. Capacity Limits. Enrollment will ordinarily be subject to capacity limits. Any grade level, program, or course which has been determined to be at capacity for option enrollment purposes will ordinarily not be available for non-public school students.
3. Integrated Courses. Students must meet prerequisite requirements to be enrolled in a course by appropriate credits earned through an accredited program. The principal may on a discretionary basis allow prerequisite requirements to be satisfied where the student provides reasonable indications that the academic criteria have been met, such as results from achievement tests or other indications of adequate preparation.
4. Educationally Appropriate Programs and Courses. Students will not be allowed to enroll in programs or courses which the school administration determines to not be educationally appropriate for the student. Determination of whether a program or course is educationally appropriate will be made based on the standards the District uses for making academic placement decisions.
5. Selection of Courses. Subject to Paragraphs 1 through 4 of this Paragraph C, and all other applicable provisions of this Policy, non-public school students may select their courses.

D. Non-Public School Student Policies

1. General Standard. Non-public school students who are enrolled part-time are to be subject to the same standards as full-time enrolled students except where appropriate to reflect their part-time status.
2. Building assignment. Students must enroll in the attendance center that serves the student's residence, provided that the administration reserves the authority to make a different attendance center assignment. A student may request assignment to an attendance center other than that of the student's residence under the intra-district transfer procedures.
3. No Partial Part-Time Enrollment. Students must apply for enrollment and attend the entire school year for which enrollment is made or, for high school courses, for the full length of the course. Once enrolled, part-time students will be required to participate in all activities, programs, and tests related to the program or course for which the student is enrolled.
4. Student Conduct Policies. Students enrolled on a part-time basis shall be required to follow all school policies that apply to other students at any time the part-time student is present on school grounds or at a school-sponsored activity or athletic event. This includes the District's student conduct policies. Students enrolled on a part-time basis shall be subject to discipline, including suspension or expulsion, for violation of student conduct rules.
5. Attendance. Students enrolled on a part-time basis are not exempt from the compulsory attendance laws or from the District's attendance policies. Students who engage in excessive absenteeism as defined in Board policy are to be reported under the truancy laws.
6. Presence on School Grounds. Students enrolled on a part-time basis are to be present on school grounds during the school day only at the times required for their attendance in the program or course in which they are enrolled. Exceptions may be made in the discretion of the principal or the principal's designee. Students must sign in and out of the school by following the building level procedure. Students are responsible for being aware of any changes in the school schedule during inclement weather or for other reasons.
7. Transportation. Students enrolled on a part-time basis are not entitled to transportation or transportation reimbursement, unless otherwise required by law. Full-time students will be given first consideration for parking on the high school campus.

Deleted: , including as applicable State or District-wide assessments, as full-time students

8. Academic Honors. Students enrolled on a part-time basis will not be eligible to graduate or receive a diploma from the District or receive academic honors (for example, class rank and honor roll) except to the extent the student meets all requirements of the District's policies for such, including attainment of minimum credits and semesters of attendance.
9. Extracurricular Activities. Any student who is a resident of the District and who is enrolled in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements may participate in any of the District's extracurricular activity programs to the same extent and subject to the same requirements, conditions, and procedures as a full-time student in the District. Non-resident students may only be admitted on a part-time basis or permitted to participate in a school-sponsored extracurricular activity when required by law. The District's Activities Director will coordinate with the student's parent or guardian to secure assurances of compliance with these expectations. There shall be no preference given to any student participating in any extracurricular activity based off their status as a full-time or part-time student. Part-time students will be expected to comply with the same or similar expectations as full-time students to participate in any activity, including team rules. Participation in activities that are subject to the bylaws of the Nebraska School Activities Association (NSAA) will be limited to those students who meet the NSAA bylaws.

Part-time students participating in extracurricular activities shall meet the following enrollment requirements, consistent with state law:

(a) For activities regulated by an athletics or activities association (including the Nebraska School Activities Association), the student shall be enrolled in five credit hours offered by the District during each semester of participation. The student may elect to enroll in more than five credit hours.

(b) For activities governed by a national or state organization other than the NSAA, the student shall be enrolled in the minimum number of credit hours required by such organization. The student may elect to enroll in more than five credit hours.

(c) For activities not governed by the NSAA or a national or state organization, the student must enroll in at least five credit hours or the equivalent for middle school students.

Deleted: Any student covered by this subsection must enroll in five credit hours through the District in the semester in which the student participates in an extracurricular activity.

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Legal Reference: Neb. Rev. Stat. Sec. 79-215, 79-2,136 & 79-526
Title 92, Nebraska Administrative Code, Chapter 10

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010
Revised: March 14, 2011
Reviewed: July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016
Revised: Feb. 13, 2017
Reviewed: Apr. 10, 2017
Revised: July 10, 2017
Reviewed: Apr. 9, 2018, June 10, 2019, Aug. 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023
Revised: Aug. 14, 2023
Reviewed: May 13, 2024, May 12, 2025
Revised: July 14, 2025
Reviewed: May 11, 2026
Revised: June 8, 2026

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StudentsStudent Residence, Admission and Contracting for Educational Services

Students shall be admitted to the School District, upon request and without charge, who are:

1. Residents of the School District for purposes of school enrollment. A student is a resident of the School District if the student resides in the School District or at least one of the student's parents resides in the School District;
2. Homeless students. The following definition shall be used to determine which students fit this category:

A homeless individual is one who (1) lacks a fixed, regular, and adequate nighttime residence and (2) has a primary nighttime residence in a supervised publicly or privately operated shelter designed to provide for temporary accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill), an institution providing temporary residence for individuals intended to be institutionalized, or a public or private place not designated for, or ordinarily used as, a regular sleeping accommodation for human beings. The term "homeless" or "homeless individual" does not include any individual imprisoned or otherwise detained by an Act of Congress or State law;

3. Approved for option enrollment into the School District; or
4. Are otherwise legally entitled to enroll in the School District.

Students may be admitted to the School District, or continue in enrollment, where:

1. The student is not a resident of the School District and is a resident of Nebraska. Such enrollment shall be pursuant to a contract between the Boards of Education of the School District and the school district in which the student is a resident and upon the collection of tuition pursuant to such contract. The amount of tuition shall be no less than the average cost per pupil as determined by the previous year's financial report.
2. The student is not a resident of the School District and is a resident of another State. Such enrollment shall be subject to collection of tuition in advance at a rate determined by the School Board. The amount of tuition shall be no less than the average cost per pupil as determined by the previous year's financial report.
3. The student is participating in an approved Foreign Exchange Program.
4. The student is a child of a member of the military on active duty and residing on certain property ceded to the United States and stationed in, near or adjacent to the School District, and children of employees of the federal government residing in Nebraska on national parks or national monuments within the State in, near or adjacent to the School District. Such discretionary admission shall be without charge for tuition.

5. The student's residency in the School District ceases during the school year. In such case, the student may be allowed to continue attending the School District for the remainder of that school year.

A child who is a ward of the state or court and (1) has been placed in the School District but had resided in a different school district at the time the child became a ward and does not reside in a foster family home, or (2) has been placed in an institution which maintains a State-approved special education program, may be enrolled in the School District to the extent required by law. In such event, costs of education and transportation are to be paid by the State, but not in advance. The child remains a resident of the school district in which the child resided at the time the child became a ward.

A child who is a ward of the state or court who resides in the School District in a foster family home licensed or approved by the Department of Health and Human Services ("Department") or a foster home maintained or used by the Department, remains a resident of the school district in which the child resided at the time the child became a foster child. This is subject to a determination being made in accordance with the Foster Care Review Act that the child will not attend such school district. If such a determination is made, the child is deemed to be a resident of the School District and will be admitted as a resident student.

A child who is not a ward of the state or court and who is residing in a residential setting in the School District for reasons other than to receive an education is subject to the following: First, if the residential setting does not maintain an interim-program school, the School District will provide the educational services to the child pursuant to a contract with the school district in which the child resided immediately prior to such placement, as and to the extent required by law. This is subject to the parent or guardian and such other school district agreeing to have such other school district provide the educational services. Second, if the residential setting does maintain an interim-program school, the child's educational services will be provided by the interim-program school without the School District's involvement. However, the School District may provide educational services to the child pursuant to a contract with the school district in which the child resided immediately prior to such placement.

All admissions are subject to the condition that admission requirements other than residency be satisfied to the extent required by law and that the School District is legally responsible for or authorized to admit the child or provide educational services to the child.

Restrictions on Transfer or Disenrollment During Certain Investigations

Notwithstanding any other provision of this policy, upon receipt of notice from the Department of Health and Human Services that a student is the subject of a report of child abuse or neglect involving the student's parent or guardian, the District shall not process or facilitate any request by such parent or guardian to transfer or disenroll the student for a period of 14 days following the District's receipt of the notice, or until the District receives further direction from DHHS, whichever occurs first. If the District receives a request to transfer or disenroll the student during this period by the parent or guardian, the District will promptly notify DHHS.

Legal Reference: Neb. Rev. Stat. Sec. 79-215 (residency and admission)
Neb. Rev. Stat. Sec. 79-215 (children of military or federal employee parent)
Neb. Rev. Stat. Sections 79-232 to 79-246 (option enrollment)
42 U.S.C. § 11431 et. seq. (McKinney–Vento Homeless Assistance Act)
NDE Rule 19
LB 937 (2026)

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009

Revised: July 12, 2010

Reviewed: July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016,

Apr. 10, 2017, Apr. 9, 2018, June 10, 2019, Aug. 10, 2020, May 10, 2021, May 9, 2022

Reviewed: May 8, 2023, May 13, 2024, May 12, 2025, May 11, 2026,

Revised: June 8 2026

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StudentsOption EnrollmentA. Process and Timelines to Option In

For a student to attend Plattsmouth Community Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the Plattsmouth Community Schools between September 1 and March 15 for enrollment ~~in~~ the following school year (the "application period"), ~~unless otherwise permitted by law.~~

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district or, if the student attends a different district as an option student, the option district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

Limited Deadline Waiver:

The application deadline will **not be** waived by the School District for applications to option into or out of the Plattsmouth Community Schools, except in the following circumstances:

1. Kindergarten: The application deadline will be waived where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.
2. Plattsmouth residents (only applies for options into the District): The application deadline will be waived where the application is for a student who has a residence which includes a Plattsmouth address that is not located within the Plattsmouth Community School District boundaries.
3. Children of Plattsmouth Community Schools employees (only applies for options into the District): The application deadline will be waived where the application is for a student whose parent/guardian is an employee of the Plattsmouth Community Schools and the student resides with the parent/guardian.
4. Foreign Exchange Student (only applies for options into the District): If there is a foreign exchange student whose host family does not reside in the District, but there are other students in the household that are already approved for Option Enrollment, the application deadline shall be waived.
5. Educational Programming: A release will be granted where the needs of the student require the District to obtain additional staffing or equipment and it is in the best interests of the District and the student to enroll in the option district. The determination of whether this condition is met shall be made by the Superintendent or the Superintendent's designee.
6. No Pending Expulsion: The deadline shall not be waived if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

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7. Release Approval: For the foregoing exceptions, the application must contain a release approval from the resident district or, if the student attends a different district as an option student, the student's current option district.
8. Other Conditions: The waiver of the deadline in the above circumstances does not require acceptance of the application, as such applications may be rejected for reasons other than late filing.
9. Capacity: For the foregoing exceptions, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason. For any option application for a student that would receive or could be eligible to receive special education or related services, the Director of Special Education or designee shall conduct a case-by-case analysis to determine if the District has the capacity to provide the student with the appropriate services and accommodations.

B. Rejection of Applications; Reasons

1. Capacity: An option enrollment application shall be rejected ~~if~~ the capacity of a program, class, grade level, or school building operated by the School District would be exceeded by ~~accepting~~ the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. Timeliness: An option enrollment application shall be rejected ~~if~~ the application is not filed on or before ~~March 15~~, and the filing deadline has not been waived.
3. Previous Option Enrollment: An option enrollment application shall be rejected ~~if~~ the student has exhausted ~~the number of allowable~~ option enrollments ~~under~~ state law.
4. Other Reasons: An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School District determines: The application is not ~~completely and accurately submitted~~, is not received within

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Deleted: the April 1st immediately preceding the school year in which enrollment is sought

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the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including “previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings” and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Siblings

Notwithstanding anything to the contrary in this policy, the application of a sibling of a student who currently attends the District will be automatically accepted. For purposes of this policy, a “sibling” means a child residing in the same household on a permanent basis who has the same mother or father or who are stepbrother or stepsister to each other. The Superintendent or designee has the discretion to waive the deadline for a sibling’s application received after the deadline.

D. Priority of Acceptance

Priority shall be afforded to those applications required to be given priority by law.

Filing date determinations are made by the Superintendent, or the Superintendent’s designee. In the event applications within a group are received at the same or substantially at the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

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Deleted: , (2) those with a sibling in attendance at [Name] Public Schools, with priority within this group being given to those who had earliest filed applications, and (3) those without an option student sibling in attendance at [Name] Public Schools, with priority within this group to those who had earliest filed applications.

E. Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix “1” to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee.

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F. Notification of Acceptance or Rejection

In the case of an application to option enroll into the School District, the Superintendent or the Superintendent’s designee shall notify, in writing, the parent or legal guardian of the student, and the resident school district or, if the student is an option student attending a different district, that option district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

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If an option enrollment application or a request for release is rejected by the Plattsmouth Community Schools, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

H. Status of Option Student

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A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined solely by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided only in the following circumstances:

1. The Plattsmouth Community Schools may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.

Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.

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2. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

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As part of the option enrollment program, the administration shall make information about the Plattsmouth Community Schools and the school, programs, policies and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

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Legal Reference: Neb. Rev. Stat. Sections 79-232 to 79-246

Adopted: July 14, 2008

Revised: May 11, 2009, May 10, 2010, July 11, 2011, Jan. 9, 2012, Aug. 13, 2012 Reviewed: Apr. 8, 2013

Revised: Aug. 12, 2013, July 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Mar. 13, 2017

Reviewed: Apr. 10, 2017, May 14, 2018, June 10, 2019, June 8, 2020, Aug. 10, 2020

Revised: Apr.12, 2021

Reviewed: May 10, 2021

Revised: June 13, 2022, June 12, 2023, Sept. 11, 2023

Reviewed: May 13, 2023

Revised: July 15, 2024, Oct. 14, 2024 (with resolution & Appendix 1), July 14, 2025, May 11, 2026

Revised: June 8, 2026

5006 RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member moved for its passage and adoption, member seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: . The following members voted against the same: . The following members were absent or not voting: . The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 11th day of May, 2026.

PLATTSMOUTH COMMUNITY SCHOOLS

By: _____
President

Attest: _____
Secretary

Appendix 1 to 5006 Option Enrollment Policy

The following is Appendix 1 to Policy 5006 for the 2026-2027 School year. The Board of Education hereby sets forth the maximum number of option students for the 2026-2027 school year in any program, class, grade level, or school building operated by this District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this District will contract based on existing contractual arrangements. Any program, class, grade level, or school building that has "0" as the number of option students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM ENROLLMENT	PROJECTED CAPACITY	NUMBER OF OPTION STUDENTS
Kindergarten	90	100	10
First	94	100	6
Second	88	100	12
Third	101	110	9
Fourth	82	110	28
Building Capacity, Elementary	455	520	65
Fifth	102	110	8
Sixth	108	110	2
Seventh	102	110	8
Eighth	93	110	17
Building Capacity, Middle School	405	440	35
Ninth	113	135	22
Tenth	106	135	29
Eleventh	114	135	21
Twelfth	100	135	35
Building Capacity, High School	433	540	107

**** Siblings of current option students are exempt from any capacity limits.**

StudentsStudent AttendanceAttendance and Excessive Absenteeism

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Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations, and all staff are expected to implement this policy and administrative rules and regulations to encourage regular and punctual student attendance. The District will maintain an accurate record of student attendance.

A. Attendance and Absences.

1. Circumstances of Absences – Definitions. The circumstances for all absences from school will be identified as School Excused or Not School Excused. Absences should be cleared through the Principal's office in advance whenever possible. All absences, except for illness and/or death in the family, typically require advance approval.
 - a. School Excused. Any of the following circumstances that lead to an absence will be identified as a School Excused absence, provided the required attendance procedures have been followed:
 - (1) Impossible or impracticable barriers outside the control of the parent or child prevent a student from attending school. The parent may be required to provide the school with documentation to demonstrate the absence was beyond the control of the parent or child. This could include, but is not limited to documented illness (including physical or mental illness), court, death of a family member, or suspension.
 - (2) Vacation – If the school is notified in writing, prior to the vacation, five (5) days of vacation will be excused per school year. Any subsequent vacation days beyond five (5) for which the parents provide written notification prior to the vacation will be “unexcused,” and will count toward the 20 days of unexcused absences noted later in this policy regarding excessive absenteeism reported to the county attorney.
 - (3) Other absences as determined by the principal or the principal's designee.
 - b. Not School Excused. Absences that are not school excused may result in a report to the county attorney and may be classified as follows:
 - (1) Parent acknowledged absences are those in which the parent communicated with the school in the prescribed manner that the

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child is absent and is the parent's responsibility for the extent of the school day. This includes vacations or other events that do not meet the criteria for a School Excused absence.

- (2) Other absences are those in which the parent has not communicated a reason for the student's absence.
2. Absence Procedure. In its Student Information System, the District may identify many different codes that provide greater definition to the circumstances of a child's absence, but all of the codes need to be identified to parents and students as fitting into one of the above defined absence circumstances.
3. Mandatory Ages of Attendance. A child is of mandatory age if the child will reach age 6 prior to January 1 of the then-current school year and has not reached 18 years of age.

Exceptions for Younger Students. Attendance is not mandatory for a child who has reached 6 years of age prior to January 1 of the then-current school year, but will not reach age 7 prior to January 1 of such school year, if the child's parent or guardian has signed and filed with the school district in which the child resides an affidavit stating either: (1) that the child is participating in an education program that the parent or guardian believes will prepare the child to enter grade one for the following school year; or (2) that the parent or guardian intends for the child to participate in a school which has elected or will elect pursuant to law not to meet accreditation or approval requirements and the parent or guardian intends to provide the Commissioner of Education with a statement pursuant to section 79-1601(3) on or before the child's seventh birthday.

Exceptions for Older Students. Attendance is also not mandatory for a child who: (1) has obtained a high school diploma by meeting statutory graduation requirements; (2) has completed the program of instruction offered by a school which elects pursuant to law not to meet accreditation or approval requirements; or (3) has reached the age of 16 years and has been withdrawn from school in the manner prescribed by law.

Early Withdrawal for Students Enrolled in Accredited or Approved Schools. A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if an exit interview is conducted and a withdrawal form is signed.

Exit Interview. The process is initiated by a person who has legal or actual charge or control of the child submitting a withdrawal form. The form is to be as prescribed by the Commissioner of Education. Upon submission of the form, the Superintendent or Superintendent's designee shall set a time and place for an exit interview if the child is enrolled in [Name] Public Schools or resides in the [Name]

Public School District and is enrolled in a private, denominational, or parochial school.

The exit interview shall be personally attended by:

- The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable;
- the person who has legal or actual charge or control of the child who requested the exit interview;
- the Superintendent or Superintendent's designee;
- the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and
- any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, for example, other school personnel or the child's principal if the child is enrolled in a private school.

At the exit interview, the person making the written request must present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either:

- financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- an illness of the child making attendance impossible or impracticable.

The Superintendent or Superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

At the conclusion of the exit interview, the person making the written request may sign a withdrawal form provided by the school district agreeing to the withdrawal of the child or may rescind the written request for the withdrawal.

Withdrawal Form. Any withdrawal form signed by the person making the written request shall be valid only if:

- the child also signs the form, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable, and
- the Superintendent or Superintendent's designee signs the form acknowledging that the interview was held, the required information was

provided and discussed at the interview, and, in the opinion of the Superintendent or Superintendent's designee, the person making the written request does in fact have legal or actual charge or control of the child and the child is experiencing either (i) financial hardship, or (ii) an illness making attendance impossible or impracticable.

Early Withdrawal for Students Enrolled in an Exempt School (Home Schools). A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if such child has been enrolled in a school that elects not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

4. Reporting and Responding to Excessive Absenteeism. Any District staff member or board member who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall within three days report such violation to the Superintendent or Superintendent's designee to be the attendance officer. The attendance officer shall immediately cause an investigation into any such report to be made. The attendance officer shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the attendance officer believes there is a violation of the compulsory attendance laws. The school shall render all services in its power to compel such child to attend school.
5. Excessive Absenteeism. Students who accumulate five (5) unexcused absences in a quarter which are Not School Excused shall be deemed to have "excessive absences." Such absences shall be determined on a per day (or hourly equivalent) basis for elementary students and on a per class basis for secondary students. When a student has excessive absences, school officials will have verbal or written communication with the person or persons who have legal or actual charge or control of any child.

When a student continues thereafter to have absences of at least twenty days which are Not School Excused, one or more meetings will be held between the school, the child's parent or guardian, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall include, if agreed to by the person who is responsible for making educational decisions on behalf of the child, an educational evaluation to determine whether any intellectual, academic, physical, or social-emotional barriers are contributing factors to the lack of attendance. The plan shall also consider, but not be limited to:

- (a) The physical, mental, or behavioral health of the child.

- (b) Educational counseling;
- (c) Referral to community agencies for economic services;
- (d) Family or individual counseling; and
- (e) Assisting the family in working with other community services.

If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of such refusal in the child's attendance records.

6. Reporting Excessive Absenteeism to the County Attorney.

The school may report to the county attorney of the county in which the person having control of the student resides when the school has documented the efforts to address excessive absences, the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and the student has accumulated more than twenty (20) unexcused absences per school year. The school shall notify the child's family in writing prior to making the referral to the county attorney. Absences due to illness, including physical or mental illness, that make attendance impossible or impracticable, and that are documented by a credentialed health professional, shall not be the basis for referral to the county attorney. In cases of chronic illness, such documentation will be reviewed each semester.

Deleted: Illness (including physical or mental illness) that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney.

Legal Reference: Neb. Rev. Stat. Sections 79-201 and 79-209

Date of Adoption: December 14, 2020

Reviewed: May 10, 2021, May 9, 2022, May 8, 2023, May 13, 2024, May 12, 2025, May 11, 2026

Revised: June 8, 2026

StudentsStudent Discipline

A. Development of Uniform Discipline System. It shall be the responsibility of the Superintendent to develop and maintain a system of uniform discipline. The discipline which may be imposed includes actions which are determined to be reasonably necessary to aid the student, to further school purposes, or to prevent interference with the educational process, such as (without limitation) counseling and warning students, parent contacts and parent conferences, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling upon written consent of the parent or guardian, or in-school suspension. The discipline may also include out-of-school suspension (short-term or long-term) and expulsion.

1. Short-Term Suspension: Students may be excluded by the Principal or the Principal's designee from school or any school function for a period of up to five school days (short-term suspension) on the following grounds:

- a. Conduct that constitutes grounds for expulsion, whether the conduct occurs on or off school grounds; or
- b. Other violations of rules and standards of behavior adopted by the Board of Education or the administrative or teaching staff of the school, which occur on or off school grounds, if such conduct interferes with school purposes or there is a nexus between such conduct and school.

The following process will apply to short-term suspensions:

- a. The Principal or the Principal's designee will make a reasonable investigation of the facts and circumstances. A short-term suspension will be made upon a determination that the suspension is necessary to help any student, to further school purposes, or to prevent an interference with school purposes.
- b. Prior to commencement of the short-term suspension, the student will be given oral and written notice of the charges against the student. The student will be advised of what the student is accused of having done, an explanation of the evidence the authorities have, and be afforded an opportunity to explain the student's version of the facts.
- c. Within 24 hours or such additional time as is reasonably necessary, not to exceed an additional 48 hours, following the suspension, the Principal or administrator will send a written statement to the student and the student's parent or guardian describing (i) the student's conduct, misconduct, or violation of the rule or standard; (ii) the reasons for the action taken; (iii) the actions taken by the school to attempt to address or alleviate the behavior prior to suspension; (iv) resources the school is able to provide or recommend to assist the student; and (v) how the school plans to address

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- the behavior moving forward, including strategies to maximize the student's continued participation in school..
- d. An opportunity will be given to the student, and the student's parent or guardian, to have a conference with the Principal or administrator ordering the short-term suspension before or at the time the student returns to school. The Principal or administrator shall determine who in addition to the parent or guardian is to attend the conference. The Principal shall document their attempt to make a reasonable effort to hold a conference with the parent or guardian.
 - e. A student who is on a short-term suspension shall not be permitted to be on school grounds without the express permission of the Principal.
2. Long-Term Suspension: A long-term suspension means an exclusion from school and any school functions for a period of more than five school days but less than twenty school days. A student who is on a long-term suspension shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends a long-term suspension. The notice will include a description of (i) the student's conduct, misconduct, or violation of the rule or standard; (ii) the reasons for the action taken; (iii) the actions taken by the school to attempt to address or alleviate the behavior prior to suspension; (iv) resources the school is able to provide or recommend to assist the student; and (v) how the school plans to address the behavior moving forward, including strategies to maximize the student's continued participation in school..
3. Expulsion:
- a. Meaning of Expulsion. Expulsion means exclusion from attendance in all schools, grounds and activities of or within the system for a period not to exceed the remainder of the semester in which it took effect unless the misconduct occurred (a) within ten school days prior to the end of the first semester, in which case the expulsion shall remain in effect through the second semester, or (b) within ten school days prior to the end of the second semester, in which case the expulsion shall remain in effect for summer school and the first semester of the following school year, or (c) unless the expulsion is for conduct specified in these rules or in law as permitting or requiring a longer removal, in which case the expulsion shall remain in effect for the period specified therein. Such action may be modified or terminated by the school district at any time during the expulsion period. A student who has been expelled shall not be permitted to be on school grounds without the express permission of the Principal. A notice will be given to the student and the parents/guardian when the Principal recommends an expulsion. The notice will include a description of: (i) the student's conduct, misconduct, or violation of the rule or standard; (ii) the reasons for the action taken; (iii) the actions taken by the school to attempt to address or alleviate the behavior prior to suspension; (iv) resources the school is able to provide or recommend to assist the student; and (v) how

Deleted: The notice will include a description of the procedures for long-term suspension; the procedures will be those set forth in the Student Discipline Act.

Deleted: The notice will include a description of the procedures for expulsion; the procedures will be those set forth in the Student Discipline Act.

the school plans to address the behavior moving forward, including strategies to maximize the student's continued participation in school..

- b. Suspensions Pending Hearing. When a notice of intent to discipline a student by long-term suspension, expulsion, or mandatory reassignment is filed with the Superintendent, the student may be suspended by the principal until the date the long-term suspension, expulsion, or mandatory reassignment takes effect if the principal determines that the student must be suspended immediately to prevent or substantially reduce the risk of (a) interference with an educational function or school purpose or (b) a personal injury to the student himself or herself, other students, school employees, or school volunteers. If the student is suspended pending the outcome of the hearing, the student may complete classwork and homework, including, but not limited to, examinations, missed during the period of suspension. During this period, the student will not be required to attend the alternative programs for expelled students in order to complete classwork or homework.
- c. Summer Review. Any expulsion that will remain in effect during the first semester of the following school year will be automatically scheduled for review before the beginning of the school year in accordance with law.
- d. Alternative Education: Students who are expelled may be offered an alternative education program that will enable the student to continue academic work for credit toward graduation. A student will not be required to attend the alternative education program in order to complete classwork and homework. In the event an alternative education program is not provided, a conference will be held with the parent, student, the Principal or another school representative assigned by the Principal, and a representative of a community organization that assists young people or that is involved with juvenile justice to develop a plan for the student in accordance with law.
- e. Suspension of Enforcement of an Expulsion: Enforcement of an expulsion action may be suspended for a period of not more than one full semester in addition to the balance of the semester in which the expulsion takes effect. As a condition of such suspended action, the student and parents will be required to sign a discipline agreement.
- f. Students Subject to Juvenile or Court Probation. Prior to the readmission to school of any student who is less than nineteen years of age and who is subject to the supervision of a juvenile probation officer or an adult probation officer pursuant to the order of the District Court, County Court, or Juvenile Court, who chooses to meet conditions of probation by attending school, and who has previously been expelled from school, the Principal or the Principal's designee shall meet with the student's probation officer and assist in developing conditions of probation that will provide specific

guidelines for behavior and consequences for misbehavior at school (including conduct on school grounds and conduct during an educational function or event off school grounds) as well as educational objectives that must be achieved. If the guidelines, consequences, and objectives provided by the Principal or the Principal's designee are agreed to by the probation officer and the student, and the court permits the student to return to school under the agreed-to conditions, the student may be permitted to return to school. The student may, with proper consent, upon such return, be evaluated by the school for possible disabilities and may be referred for evaluation for possible placement in a special education program. The student may be expelled or otherwise disciplined for subsequent conduct as provided in Board policy and state statute.

- g. Returning from Expulsion. At the conclusion of an expulsion, the District will reinstate the student and accept nonduplicative, grade-appropriate credits earned by the student during the term of expulsion from any Nebraska accredited institution or institution accredited by one of the six regional accrediting bodies in the United States.

- h. Exception for Pre-Kindergarten through Second Grade Students. Notwithstanding the foregoing, a pre-kindergarten through second grade student ~~shall not be suspended unless the student (1) brings a deadly weapon to school grounds, a school vehicle, or a school activity, or (2) engages in violent behavior capable of causing physical harm to another student or school employee. In all other circumstances,~~ the Principal or designee shall implement appropriate alternative disciplinary measures on a case-by-case basis. A student who brings a deadly weapon may be expelled in accordance with this Policy's disciplinary procedures.

- i. Religious Freedom. The District will not substantially burden a student's right to religious exercise unless the student's religious exercise is disruptive to the school environment, not permitted by staff, may pose a safety risk, or would otherwise interfere with the school day.

4. Emergency Exclusion: A student may be excluded from school in the following circumstances:

- a. If the student has a dangerous communicable disease transmissible through normal school contacts and poses an imminent threat to the health or safety of the school community; or
- b. If the student's conduct presents a clear threat to the physical safety of himself, herself, or others, or is so extremely disruptive as to make temporary removal necessary to preserve the rights of other students to pursue an education.

Any emergency exclusion shall be based upon a clear factual situation warranting it and shall last no longer than is necessary to avoid the dangers described above.

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Deleted: if a pre-kindergarten through second grade student engages in misconduct that would otherwise result in a short-term suspension. If a pre-kindergarten through second grade

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If the emergency exclusion will be for five school days or less, the procedures for a short-term suspension shall be followed. If the Superintendent or his or her designee determines that an emergency exclusion shall extend beyond five days, a hearing may be held, upon a parent's timely request, and a final determination made within ten school days after the initial date of exclusion. Such procedures shall substantially comply with the procedures set forth in this policy for a long-term suspension or expulsion, and be modified only to the extent necessary to accomplish the hearing and determination within this shorter time period.

5. Other Forms of Student Discipline: Administrative and teaching personnel may also take actions regarding student behavior, other than removal of students from school, which are reasonably necessary to aid the student, further school purposes, or prevent interference with the educational process. Such actions may include, but are not limited to, counseling of students, parent conferences, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling, psychological evaluation, or psychiatric evaluation upon the written consent of a parent or guardian to such counseling or evaluation. The actions may also include in-school suspensions. When in-school suspensions, after-school assignments, or other disciplinary measures are assigned, the student is responsible for complying with such disciplinary measures. A failure to serve such assigned discipline as directed will serve as grounds for further discipline, up to expulsion from school.

- B. Student Conduct Expectations. Students are not to engage in conduct which causes or which creates a reasonable likelihood that it will cause a substantial disruption in or material interference with any school function, activity or purpose or interfere with the health, safety, well being or rights of other students, staff or visitors.

- C. Grounds for Short-Term Suspension, Long-Term Suspension, Expulsion or Mandatory Reassignment. The following conduct has been determined by the Board of Education to have the potential to seriously affect the health, safety or welfare of students, staff and other persons or to otherwise seriously interfere with the educational process. Such conduct constitutes grounds for long-term suspension, expulsion, or mandatory reassignment, and any other lesser forms of discipline. The conduct is subject to the consequence of long-term suspension, expulsion, or mandatory reassignment where it occurs on school grounds, in a vehicle owned, leased, or contracted by the school and being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or an employee's designee, or at a school-sponsored activity or athletic event. Mandatory reassignment shall be subject to the same procedural requirements and protections as long-term suspension and expulsion.

1. Willfully disobeying any reasonable written or oral request of a school staff member, or the voicing of disrespect to those in authority.
2. Use of violence, force, coercion, threat, intimidation, harassment, or similar conduct in a manner that constitutes a substantial interference with school purposes

- or making any communication that a reasonable recipient would interpret as a serious expression of an intent to harm or cause injury to another.
3. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property of substantial value, repeated damage or theft involving property, or setting or attempting to set a fire of any magnitude.
 4. Causing or attempting to cause personal injury to any person, including any school employee, school volunteer, or student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect some other person shall not constitute a violation of this subdivision.
 5. Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student or making a threat which causes or may be expected to cause a disruption to school operations.
 6. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon or that has the appearance of a weapon or bringing or possessing any explosive device, including fireworks.
 7. Engaging in selling, using, possessing or dispensing of alcohol, tobacco, narcotics, drugs, controlled substance, or an inhalant; being under the influence of any of the above; possession of drug paraphernalia, or the selling, using, possessing, or dispensing of an imitation controlled substance as defined in section 28-401 of the Nebraska statutes, or material represented to be alcohol, narcotics, drugs, a controlled substance or inhalant. Tobacco means any tobacco product (including but not limited to cigarettes, cigars, and chewing tobacco), vapor products (such as e-cigarettes), electronic nicotine delivery systems, alternative nicotine products, tobacco product look-alikes, and products intended to replicate tobacco products either by appearance or effect. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation. The term "under the influence" has a less strict meaning than it does under criminal law; for school purposes, the term means any level of impairment and includes even the odor of alcohol or illegal substances on the breath or person of a student; also, it includes being impaired by reason of the abuse of any material used as a stimulant.
 8. Public indecency or sexual conduct. This includes "deep fakes" or other computer-generated images of other students or staff intended to bully, harass, intimidate, or humiliate another student or staff member.
 9. Engaging in bullying, which includes any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or a school employee's designee, or at school-sponsored activities or school-sponsored athletic events.
 10. Sexually assaulting or attempting to sexually assault any person. This conduct may result in an expulsion regardless of the time or location of the offense if a complaint alleging such conduct is filed in a court of competent jurisdiction.
 11. Engaging in any activity forbidden by law which constitutes a danger to other students or interferes with school purposes. This conduct may result in an expulsion regardless of the time or location of the offense if the conduct creates or had the potential to create a substantial interference with school purposes, such as the use of the telephone or internet off-school grounds to threaten.

12. A repeated violation of any rules established by the school district or school officials if such violations constitute a substantial interference with school purposes, including (but not limited to) a violation of the District's dress code and electronic communication device rules.
13. Truancy or failure to attend assigned classes or assigned activities; or tardiness to school, assigned classes or assigned activities.
14. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to students or staff members. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, disability, national origin, or religion.
15. Willfully violating the behavioral expectations for riding school buses or vehicles.

A student who engages in the following conduct shall be expelled for the remainder of the school year in which it took effect if the misconduct occurs during the first semester, and if the expulsion for such conduct takes place during the second semester, the expulsion shall remain in effect for the first semester of the following school year, with the condition that such action may be modified or terminated by the school district during the expulsion period on such terms as the administration may establish:

- a. The knowing and intentional use of force in causing or attempting to cause personal injury to a school employee, school volunteer, or student, except if caused by accident, self-defense, or on the reasonable belief that the force used was necessary to protect some other person and the extent of force used was reasonably believed to be necessary, or
- b. The knowing and intentional possession, use, or transmission of a dangerous weapon other than a firearm.

Knowingly and intentionally possessing, using, or transmitting a firearm on school grounds, in a school-owned or utilized vehicle, or during an educational function or event off school grounds, or at a school-sponsored activity or athletic event. This conduct shall result in an expulsion for one calendar year. "Firearm" means a firearm as defined in 18 U.S.C. 921, as that statute existed on January 1, 1995. That statute includes the following statement: "The term 'firearm' means (a) any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive; (b) the frame or receiver of any such weapon; (c) any firearm muffler or firearm silencer; or (d) any destructive device." The Superintendent may modify such one year expulsion requirement on a case-by-case basis, provided that such modification is in writing. Bringing a firearm or other dangerous weapon to school for any reason is discouraged; however, a student will not be subject to disciplinary action if the item is brought or possessed under the following conditions:

- a. Prior written permission to bring the firearm or other dangerous weapon to school is obtained from the student's teacher, building administrator and parent.
- b. The purpose of having the firearm or other dangerous weapon in school is for a legitimate educational function.

For purposes of this policy, the term “dangerous weapon” includes any personal safety or security device (such as tasers, mace and pepper spray). If a student desires to carry or possess a personal safety or security device, the student must obtain prior approval from the building principal before bringing such device on school grounds. If a student obtains prior approval from the building principal, the student must store the device during the school day in the student’s locker, in the main office or in another secure location designated by the building principal. A student shall not carry a personal safety or security device during the school day.

D. Additional Student Conduct Expectations and Grounds for Discipline. The following additional student conduct expectations are established. Failure to comply with such rules is grounds for disciplinary action. When such conduct occurs on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee, or at a school-sponsored activity or athletic event, the conduct is grounds for long-term suspension, expulsion or mandatory reassignment.

1. Student Appearance: Students are expected to dress in a way that is appropriate for the school setting. Students should not dress in a manner that is reasonably forecasted to interfere with the learning environment or teaching process in our school. Following is a list of examples of attire that will not be considered appropriate, such list is not exclusive and other forms of attire deemed inappropriate by the administration may be deemed inappropriate for the school setting:
 - a. Clothing that shows an inappropriate amount of bare skin or underwear or clothing that is too tight, revealing or baggy, or tops and bottoms that do not overlap or any material that is sheer or lightweight enough to be seen through, or otherwise of an appropriate size and fit so as to be revealing or drag on the ground.
 - b. Clothing or jewelry that advertises or promotes beer, alcohol, tobacco, or illegal drugs.
 - c. Clothing or jewelry that could be used as a weapon (chains, spiked apparel) or that would encourage “horse-play” or that would damage property (e.g. cleats).
 - d. Head wear including hats, caps, bandannas, and scarves.
 - e. Clothing or jewelry which exhibits nudity, makes sexual references or carries lewd, indecent, or vulgar double meaning.
 - f. Clothing or jewelry that is gang related

A student who is a member of an indigenous tribe of the United States or another country may wear tribal regalia in any location where the student is authorized to be on such school grounds or at any school function, as long as the tribal regalia does not interfere with the educational process and does not endanger another person, as determined by the administration. Further, students will also be permitted to wear attire, including religious attire, natural and protective hairstyles, adornments or other characteristics associated with race, national origin, or religion, as long as the attire does not interfere with the educational process and does not endanger another person, as determined by the administration.

No student shall be disproportionately affected by a dress code or grooming policy enforcement because of the student's gender, race, color, religion, disability, or national origin.

No school staff shall permanently or temporarily alter or cut a student's hair.

The final decision regarding attire and grooming will be made by the Principal or Superintendent. In the event a student is uncertain as to whether a particular item or method of grooming is consistent with the school's guidelines, the student should contact the Principal for approval, and may also review such additional posting of prohibited items or grooming which may be available in the Principal's office.

A student dress code violation will be treated as a minor rule violation and may not require the student to miss substantial classroom time, instructional time, or school activities. However, a repeated violation of school rules may subject the student to further discipline, as outlined in this Policy.

2. Academic Integrity.

- a. Policy Statement: Students are expected to abide by the standards of academic integrity established by their teachers and school administration. Standards of academic integrity are established in order for students to learn as much as possible from instruction, for students to be given grades which accurately reflect the student's level of learning and progress, to provide a level playing field for all students, and to develop appropriate values.

Cheating and plagiarism violate the standards of academic integrity. Sanctions will be imposed against students who engage in such conduct.

- b. Definitions: The following definitions provide a guide to the standards of academic integrity:

- (1) "Cheating" means intentionally misrepresenting the source, nature, or other conditions of academic work so as to accrue undeserved credit, or to cooperate with someone else in such misrepresentation. Such misrepresentations may, but need not necessarily, involve the work of others. Cheating includes, but is not limited to:

- (a) Tests (includes tests, quizzes and other examinations or academic performances):

- (i) Advance Information: Obtaining, reviewing or sharing copies of tests or information about a test before these are distributed for student use by the instructor. For example, a student engages in cheating if, after having taken a test, the student informs other students in a later section of the questions that appear on the test.

- (ii) Use of Unauthorized Materials: Using notes, textbooks, pre-programmed formulae in calculators,

- or other unauthorized material, devices or information while taking a test except as expressly permitted. For example, except for “open book” tests, a student engages in cheating if the student looks at personal notes or the textbook during the test.
- (iii) Use of Other Student Answers: Copying or looking at another student’s answers or work, or sharing answers or work with another student, when taking a test, except as expressly permitted. For example, a student engages in cheating if the student looks at another student’s paper during a test. A student also engages in cheating if the student tells another student answers during a test or while exiting the testing room, or knowingly allows another student to look at the student’s answers on the test paper.
 - (iv) Use of Other Student to Take Test. Having another person take one's place for a test, or taking a test for another student, without the specific knowledge and permission of the instructor.
 - (v) Misrepresenting Need to Delay Test. Presenting false or incomplete information in order to postpone or avoid the taking of a test. For example, a student engages in cheating if the student misses class on the day of a test, claiming to be sick, when the student’s real reason for missing class was because the student was not prepared for the test.
- (b) Papers (includes papers, essays, lab projects, and other similar academic work):
- i) Use of Another’s Paper: Copying another student’s paper, using a paper from an essay writing service, or allowing another student to copy a paper, without the specific knowledge and permission of the instructor.
 - (ii) Re-use of One’s Own Papers: Using a substantial portion of a piece of work previously submitted for another course or program to meet the requirements of the present course or program without notifying the instructor to whom the work is presented.
 - (iii) Assistance from Others: Having another person assist with the paper to such an extent that the work does not truly reflect the student’s work. For example, a student engages in cheating if the student has a draft essay reviewed by the student’s parent or sibling, and the essay is

substantially re-written by the student's parent or sibling. Assistance from home is encouraged, but the work must remain the student's.

(iv) Failure to Contribute to Group Projects. Accepting credit for a group project in which the student failed to contribute a fair share of the work.

(v) Misrepresenting Need to Delay Paper. Presenting false or incomplete information in order to postpone or avoid turning in a paper when due. For example, a student engages in cheating if the student misses class on the day a paper is due, claiming to be sick, when the student's real reason for missing class was because the student had not finished the paper.

(c) Alteration of Assigned Grades. Any unauthorized alteration of assigned grades by a student in the teacher's grade book or the school records is a serious form of cheating.

(2) "Plagiarism" means to take and present as one's own a material portion of the ideas or words of another or to present as one's own an idea or work derived from an existing source without full and proper credit to the source of the ideas, words, or works. Plagiarism includes, but is not limited to:

- (a) Failure to Credit Sources: Copying work (words, sentences, and paragraphs or illustrations or models) directly from the work of another without proper credit. Academic work frequently involves use of outside sources. To avoid plagiarism, the student must either place the work in quotations or give a citation to the outside source.
- (b) Falsely Presenting Work as One's Own: Presenting work prepared by another in final or draft form as one's own without citing the source, such as the use of purchased research papers or use of another student's paper.

(3) "Contributing" to academic integrity violations means to participate in or assist another in cheating or plagiarism. It includes but is not limited to allowing another student to look at your test answers, to copy your papers or lab projects, and to fail to report a known act of cheating or plagiarism to the instructor or administration.

c. Sanctions: The following sanctions will occur when a student engages in cheating, plagiarism, or contributing to an academic integrity offense:

- (1) Academic Sanction. The instructor will refuse to accept the student's work in which the academic integrity offense took place, assign a grade of "F" or zero for the work, and require the student to

complete a test or project in place of the work within such time and under such conditions as the instructor may determine appropriate. In the event the student completes the replacement test or project at a level meeting minimum performance standards, the instructor will assign a grade which the instructor determines to be appropriate for the work.

(2) Report to Parents and Administration. The instructor will notify the Principal of the offense and the instructor or Principal will notify the student's parents or guardian.

(3) Student Discipline Sanctions. Academic integrity offenses are a violation of school rules. The Principal may recommend sanctions in addition to those assigned by the instructor, up to and including suspension or expulsion. Such additional sanctions will be given strong consideration where a student has engaged in serious or repeated academic integrity offense or other rule violations, and where the academic sanction is otherwise not a sufficient remedy, such as for offenses involving altering assigned grades or contributing to academic integrity violations.

E. Law Violations

1. Any act of a student which is a basis for expulsion and which the principal or designee knows or suspects is a violation of the Nebraska Criminal Code will be reported to law enforcement as soon as possible. Conduct to be reported for law enforcement referral includes conduct that may constitute a felony, conduct which may constitute a threat to the safety or well-being of students or others in school programs and activities, and conduct that the legal system is better equipped to address than school officials. Conduct that does not need to be reported for law enforcement referral includes typical adolescent behavior that can be addressed by school administrators without the involvement of law enforcement. In making the decision of whether to report, consideration should be given to the student's maturity, mental capacity, and behavioral disorders, where applicable. When appropriate, it shall be the responsibility of the referring administrator to contact the student's parent of the fact that the referral to legal authorities has been or will be made.

The foregoing reporting standards shall be reviewed annually by the school Board on or before August 1 of each year, be annually reviewed in collaboration with the County Attorney each year, be distributed to each student and his or her parent or guardian at the beginning of each school year, or at the time of enrollment if during the school year, and shall be posted in conspicuous places in each school during the school year.

2. When a principal or other school official releases a minor student to a peace officer (e.g., police officer, sheriff, and all other persons with similar authority to make arrests) for the purpose of removing the minor from the school premises, the principal or other school official shall take immediate steps to notify the parent, guardian, or responsible relative of the minor regarding the release of the minor to the officer and regarding the place to which the minor is reportedly being taken,

except when a minor has been taken into custody as a victim of suspected child abuse, in which case the principal or other school official shall provide the peace officer with the address and telephone number of the minor's parents or guardian.

Legal Reference: Neb. Rev. Stat. Sections 79-254 to 79-296
Neb. Rev. Stat. Section 79-2,160

Student Discipline (Early Childhood/Head Start)

(a) Limitations on suspension.

(1) A [program](#) must prohibit or severely limit the use of [suspension](#) due to a child's behavior. Such suspensions may only be temporary in nature.

(2) A temporary suspension must be used only as a last resort in extraordinary circumstances where there is a serious safety threat that has not been reduced or eliminated by the provision of interventions and supports recommended by the mental health consultant and the program needs time to put additional appropriate services in place.

(3) Before a program determines whether a temporary suspension is necessary, a program must engage with a mental health consultant, collaborate with the parents, and utilize appropriate community resources – such as behavior coaches, psychologists, other appropriate specialists, or other resources – as needed, to determine no other reasonable option is appropriate.

(4) If a temporary suspension is deemed necessary, a program must help the child return to full participation in all program activities as quickly as possible while ensuring child safety. A program must explore all possible steps and document all steps taken to address the behavior(s) and supports needed to facilitate the child's safe reentry and continued participation in the program. Such steps must include, at a minimum:

(i) Continuing to engage with the parents, mental health consultant, and other appropriate staff, and continuing to utilize appropriate community resources;

(ii) Providing additional program supports and services, including home visits; and,

(iii) Determining whether a referral to a local agency responsible for implementing IDEA is appropriate, or if the child has an individualized family service plan (IFSP) or individualized education program (IEP), consulting with the responsible agency to ensure the child receives the needed support services.

(b) Prohibition on expulsion.

(1) A program cannot expel or unenroll a child from Head Start because of a child's behavior.

(2) When a child exhibits persistent and serious behavioral concerns, a program must explore all possible steps and document all steps taken to address such problems, and facilitate the child's safe participation in the program. Such steps must include, at a minimum, engaging a mental health consultant, considering the appropriateness of providing appropriate services and supports under section 504 of the Rehabilitation Act of 1973 to ensure that the child who satisfies the definition of disability in 29 U.S.C. §705(9)(b) of the Rehabilitation Act is not excluded from the program on the basis of disability, and consulting with the parents and the child's teacher, and:

- (i) If the child has an individualized family service plan (IFSP) or individualized education program (IEP), the program must consult with the agency responsible for the IFSP or IEP to ensure the child receives the needed support services; or,
- (ii) If the child does not have an IFSP or IEP, the program must collaborate, with parental consent, with the local agency responsible for implementing IDEA to determine the child's eligibility for services.
- (3) If, after a program has explored all possible steps and documented all steps taken as described in paragraph (b)(2) of this section, a program, in consultation with the parents, the child's teacher, the agency responsible for implementing IDEA (if applicable), and the mental health consultant, determines that the child's continued enrollment presents a continued serious safety threat to the child or other enrolled children and determines the program is not the most appropriate placement for the child, the program must work with such entities to directly facilitate the transition of the child to a more appropriate placement.

Head Start Program Performance Standard 1302.17

Adopted: July 14, 2008

Reviewed: July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014

Revised: July 14, 2014

Reviewed: Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017

Revised: Aug. 14, 2017, May 14, 2018, July 9, 2018

Reviewed: June 10, 2019

Revised: Aug. 12, 2019

Revised: Aug. 10, 2020

Reviewed: May 10, 2021, May 9, 2022

Revised: August 14, 2023

Reviewed: May 13, 2024, May 12, 2025

Revised: June 9, 2025

Reviewed: May 11, 2026

Revised: June 8, 2026

StudentsGraduation

To participate in commencement exercises or receive a **Plattsmouth Community Schools** diploma, a student must fully complete all requirements for graduation prior to the official commencement exercises, and complete other administrative requirements or conditions, **except as otherwise required by state law**. Students who graduate from **Plattsmouth Community Schools** must accumulate **240** hours. The total graduation requirements must include the following core curriculum:

English.....40 credits

Mathematics.....30 credits

Social Studies.....35 credits
(includes World Geography, American History, Government, and another semester history course)

Science.....30 credits
(includes Biology, Physical Science, and another year long science course)

Physical Education.....20 credits
(All 9th graders are required to take a year of Physical Education & Health and/or ROTC)

Fine Arts.....10 credits

Career Exploration/Foundations of Computing.....10 credits
(All 9th graders are required to take Career Wheel and/or JAG, all 10th graders are required to take Foundations of Computing)

Personal Finance/Capstone.....10 credits
(Personal Finance can be taken 11th or 12th grade year, Capstone must be taken senior year. All students are required to complete a graduation portfolio during Capstone.)

Electives.....55 credits

Each student shall also complete and submit a Free Application for Federal Student Aid prior to graduation, unless the required opt-out form is completed by either: (1) the student's parent or legal guardian; (2) the Principal, if the Principal determines that good cause exists not to require the student to complete the FAFSA; or (3) an emancipated student or student of at least 19 years of age.

Notwithstanding any other provision of this policy, a student who is or was under the jurisdiction of a juvenile court and placed in out-of-home care at any time during the student's high school enrollment shall be eligible to graduate from the District if (1) the student, at any point in time,

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was enrolled in high school in the District, and (2) the student has met the minimum graduation requirements established by state law.

Legal Reference: Neb. Rev. Stat. Sec. 79-729
 Neb. Rev. Stat. Sec. 79-3003
 NDE Rule 10

Adopted: June 13, 2005
Revised: Jan. 14, 2008, March 10, 2008
Reviewed: July 14, 2008, July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012, Apr. 8, 2013,
Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017, Apr. 9, 2018, June 10, 2019,
August 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023, May 13, 2024, May 12, 2025, May
11, 2026
Revised: June 8, 2026

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Internal Board Policies - OrganizationAnnual Organizational Meeting

- A. An organizational meeting of the [Name] School District Board of Education shall be held on or before the third Monday of January of each year for the purposes of seating any new members and electing officers.

The following are procedures for election of officers and other business to take place at the annual organizational meeting of the Board:

1. After new Board members are sworn in, the Board will elect from its members a President, Vice President, Secretary and Treasurer, and if it is determined by the Board of Education to be needed an ex officio secretary and treasurer and those elected will assume office at the organizational meeting.

Upon call for nominations for each office by the Chair, nominations shall be made by written or oral ballot. Voting will be by oral or written ballot on all members nominated and repeated until a majority is achieved for a nominee. If no member receives a majority of votes after _____ ballots or _____ hours, the Board member who was the President of the Board during the immediately preceding term shall continue as President. In the event that the previous Board President is no longer a Board member, then the Vice President from the immediately preceding term shall become the President. In the event that both the prior President and Vice President are no longer members of the Board, then the longest tenured Board member shall serve as President. The vote may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes of the meeting.

2. The President shall assume the chair immediately upon the President's election.
3. The motions for the officer elections should read: Move that _____ be elected as _____ (name of office) to serve a term of one year, or until the person's successor is elected and qualified.

- B. The order of business for meeting should be as follows:

1. Call to Order and Roll Call
2. Oath of office for most recently elected
3. Elections

- a. President
 - b. Vice President
 - c. Treasurer
 - d. Secretary
4. Approval of committees, positions, and designations
 - a. Consider, discuss and take action to elect Committees as determined by the BOE
 - b. Consider, discuss and take action to select Depository bank(s)
 - c. Designate the method of advance notice of Board meetings
 5. Approval of current Board policies and regulations
 6. Designate date for the annual review of BOE policies
 7. Dissemination to each Board member of conflict of interest statutes
 8. Adjournment

Deleted: Consider, discuss and take action to select District newspaper(s) of record

Date of Adoption: August 14, 2023
Reviewed: April 8, 2024, April 14, 2025, Apr. 13, 2026
Revised: June 8, 2026

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Internal Board Policies - Methods of OperationDesignated Method of Giving Notice of Meetings

The Board of Education will give advance notice of meetings by a method designated by the Board at the Board's organizational meeting each January, or as otherwise determined by the Board. The designated method will be recorded in the Board's meeting minutes.

In addition, at least four times per calendar year, the Board will publish in a newspaper of general circulation the following information: (1) the regular meeting schedule, (2) the location of regular board meetings, and (3) the method of advanced notice designated by the Board. Notwithstanding the foregoing, the Board reserves the right to change the regular meeting schedule or location if circumstances require such a change.

Notice shall be given a reasonable time in advance of the meeting. Two (2) days advance notice shall be considered sufficient.

For an emergency meeting, notice shall not be required to be given; however, the Board will complete minutes for such an emergency meeting as required by law. An emergency has been defined as any event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition.

The Secretary of the Board of Education, or the Secretary's designee, shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to such news media of the time and place of each meeting and the subjects to be discussed at the meeting.

Legal Reference: Neb. Rev. Stat. §§ 79-554; 79-555 & 84-1411.

Date of Adoption: December 14, 2020

Reviewed: April 12, 2021, April 11, 2022, April 10, 2023, April 8, 2024, April 14, 2025, Apr. 13, 2026

Revised: June 8, 2026

Deleted: one of the following methods:

1. Publishing in a newspaper of general circulation within the District's jurisdiction, posting on the newspaper's website, if available, and posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers; or

2. Posting to the newspaper's website, if available, and posting to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of the newspaper will be finalized for print prior to the time and date of the meeting.

The Superintendent is delegated the authority to determine which method of notice to use for a board meeting.

If a newspaper refuses, neglects, or is unable to timely publish such notice, then notice may be given by (1) posting on the District's website, (2) posting notice on the statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (3) posting such notice in a conspicuous public place within the District. The Board Secretary shall keep a written record of such postings.

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Bylaws of the Board - Board AuthorityGeneral Statement

Bylaws are rules or procedures adopted by the Board to govern its internal operations. The use of such guidelines or bylaws helps the Board to comply with the responsibility and duties delegated to it by law and by the local electorate, in an efficient and effective manner.

Date of Adoption: June 13, 2005

Reviewed: Aug. 11, 2008, Aug. 10, 2009, Sept. 3, 2010, Sept. 12, 2011, June 10, 2013, June 10, 2014, June 8, 2015, June 6, 2016, June 12, 2017, June 25, 2018, July 8, 2019, July 13, 2020, July 12, 2021, July 11, 2022, June 12, 2023, July 15, 2024, July 14, 2025

**PLATTSMOUTH COMMUNITY SCHOOL DISTRICT APPLICATION
FOR USE OF SCHOOL FACILITIES**

(Reviewed annually by the Board of Education)

Name of Organization Making Request: Plattsmouth Harvest Festival Club ("PHF")/Coronation

Date: May 1, 2026

Type of Organization and Type of Activity or Event

- ☒ Event or activity that is designed to serve students of the District. *Describe:* Coronation which includes K-5 graders plus ROTC
☐ Tax-supported agency such as educational entity or unit of city, county or state government. *Describe:* _____
☐ Nonprofit community agency such as a private educational agency. *Describe:* _____
☒ Group in which the majority of the members reside within the District. *Describe:* Plattsmouth Harvest Festival
☐ Other. *Describe:* _____

Facilities Requested. Building: High School **Areas:** Auditorium, Commons (if no home game) and Galley

Practice/Rehearsal: Dates & Times Requested (complete below or attach a separate sheet with the requested schedule):

<u>Dates</u>	<u>Days of the Week</u>	<u>Time(s)</u>	<u>Repeating (Yes/No)</u>	<u>Total # of Hours</u>
<u>September 9, 2026</u>	<u>Wednesday</u>	<u>6pm</u>	<u>No</u>	<u>2 hours</u>

Competitions: Dates & Times Requested (complete below or attach a separate sheet with the requested schedule):

<u>Dates</u>	<u>Days of the Week</u>	<u>Time(s)</u>	<u>Repeating (Yes/No)</u>	<u>Total # of Hours</u>
<u>September 10, 2026</u>	<u>Thursday</u>	<u>4pm-10pm</u>	<u>No</u>	<u>6 hours</u>

Details of Use (Attach an additional explanation if needed)

Describe the Type of Activity or Event: PHF Royalty dinner (5pm-6:15pm), Coronation (7pm-8:30pm), and Coronation Reception to follow all events.

No. of Anticipated Users and Spectators: 150-200 est. Concessions/Food Served: Yes No Describe: Catering by the PHF Culinary Team for the dinner and possible cookies (working with Ms. Hall on catering).

Set Up or Tear Down Required by District: Possible use of Risers and chairs for Coronation on stage in Auditorium, tables in Commons for refreshments plus tables and chairs in Galley for Royalty Dinner.

Type of Cleaning Required During and Afterwards: PHF members will assist with cleaning in the commons and anywhere requested by the District

Special Equipment to be Used (District & Organization): lighting, sound system for coronation. We will bring Royalty Chairs and backdrop for use during coronation.

FEES (To Be Completed by Superintendent or Superintendent's Designee; see page 2)

Policy Compliance and Acceptance of Liability

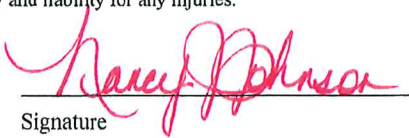
Applicant shall procure, at its own expense, a Comprehensive General Liability insurance policy naming the District as an additional insured or provide evidence of comparable insurance for each individual participant. This policy shall be written with a minimum of \$5,000,000 Comprehensive General Liability insurance policy naming the District as an additional insured and \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

We have read, understand and agree to abide by the policies, rules and conditions on the use of these facilities on this form and in Board Policy. We understand that we are accepting the use of the facility from the Plattsmouth Community Schools with no assurances or guarantees relative to their condition. It shall be our responsibility to check the facility to see that it is safe for our intended use. We take full responsibility for the facilities while they are being used by our group and will make full restitution for any and all damages which may occur while our group is using the facility. We agree to indemnify and hold the school district harmless for any and all accidents and injuries to ourselves or others while we are using the facility regardless of the negligence of the school district or its personnel. We assume full responsibility and liability for any injuries.

Nancy Johnson, Coronation Chair

Name, Position


Signature

5-4-26
Date

Name, Position

Signature

Date

SCHEDULE OF FEES**(To be completed by the Superintendent or the Superintendent's Designee)****PLATTSMOUTH EARLY CHILDHOOD, ELEMENTARY, MIDDLE, AND HIGH SCHOOLS****FACILITIES HOURLY USE FEES SCHEDULE**

(does not include fees for custodial services, audio/lighting technician, food service, etc.)

FEES ARE DOUBLE FOR GROUPS NOT RESIDING IN THE PLATTSMOUTH DISTRICT, except that they shall pay \$125/hr. for use of the synthetic turf football/soccer/marching band field or baseball/softball field. If lights are needed for these fields, there will be an additional fee of \$75 per hour.

Practice/Rehearsal Hours OR _____ Fees are waived because the organization agrees to the <i>District Conditions for Fee Waivers</i> identified in Board Policy 1100 OR X Fees are waived because this is deemed a civic organization that helps promote the District's mission of working in partnership to ensure Civic Engagement and the activity is designed to serve students of the District (Requires Board of Education Approval) Date of BOE Approval _____, 20____	\$10 per hour
Competition Hours	\$10 per hour (effective Aug. 1, 2023)

*Supervision fees will be assessed when a District employee is not present to supervise the activity)

Gym, Fitness Center/Wrestling Room, Commons, Lunchroom, or Media Center

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost _____
\$_____ Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Auditorium

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Audio and lighting technician @ \$25 per hr. (\$50 min.)	Total hrs. needed _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Kitchen

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost _____
\$_____ Food service staff member @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Athletic Fields

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Classroom

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Administration Center Board Room or Conference Room

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost
\$_____ Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost
\$_____ \$100 Custodial deposit for days when school is not in session		Item cost
\$_____ Cost for Volunteer Applications	Total # of Volunteer Applications _____	Item
cost \$ _____		
	TOTAL COST	\$ _____



Plattsmouth Community School District Central Office
1912 Old Highway 34
Plattsmouth, NE 68048
Dr. Richard E. Hasty, Superintendent
Dr. Cherie Larson, Director of Instructional Services
Mrs. Amanda Wright, Special Education Administrator
Phone: (402) 296-3361 Fax: (402) 296-2667
www.pcsd.org

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

1100B Agreement to Comply with
District Conditions for Facilities Use Fee Waiver

I, Nancy Johnson, certify that I am the head Chairperson for the Coronation/Royalty Dinner of the Plattsmouth Harvest Festival organization and the organization wishes to have Hourly Use Fees for Practice/Rehearsal waived, pursuant to Option 1, District Conditions for Fee Waivers, found in Board Policy 1100.

Initials

____ 1. I agree that the organization, and any coaches from the organizations, will implement the skill development and training program recommended by the District, in concert with the Head Coach/Sponsor of the same sport/activity.

____ 2. I agree to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.

____ 3. I agree to ensure that our organization provides equitable participation of all registered youth, with the exception of an all-star/select team that is compiled from rosters of all registered youth.

 4. I agree to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. I understand that information about obtaining 501(c)(3) status is available from the Internal Revenue Service <https://www.irs.gov/charities-and-nonprofits>.

I further agree that the request is being made of my own free will, based on the best interest of the organization, and I am not being unduly influenced by anyone from the District to meet the identified requirements. I understand that it is my responsibility to contact the Head Coach of the same sport to identify the skill development and conditioning program that is recommended by the District. I understand the District Volunteer Application Process may take anywhere from a few days to several weeks to complete, and any potential coach will not be allowed to use school facilities, until he/she is on the District's Approved Volunteer List. I understand fees for the District Volunteer Application Process must be paid at the time of application. Prior to the start of the season, I will inform all coaches of the requirement to provide equitable participation of all registered youth. I will ensure all items are completed in a timely manner.

Nancy Johnson, Coronation Chair
Name, Position


Signature

May 3, 2026
Date

Name, Position

Signature

Date

*** Attach to 1100A Application for Use of School Facilities**

Rcv. Sep. 9, 2013, Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020,

Reviewed: Feb. 8, 2021, Sept. 13, 2021, Feb. 14, 2022, July 11, 2022, Feb. 13, 2023, May 8, 2023, Feb. 12, 2024, Feb. 10, 2025, Feb. 9, 2026



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Phone: (402) 296-3361 Fax: (402) 296-2667

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Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

1100C Request for Waiver of \$5,000,000 Comprehensive General Liability Insurance to Require a Minimum of \$1,000,000 Comprehensive General Liability Insurance

I, **Nancy Johnson**, certify that I am the head of the **Plattsmouth Harvest Coronation Committee** organization and the organization wishes to have the \$5,000,000 Comprehensive General Liability Insurance requirement waived with the understanding that our organization will provide a minimum of \$1,000,000 Comprehensive General Liability Insurance with PCS listed as an additional insured on the policy.

Initials

NJ 1. I agree that our organization will utilize facilities in a low-risk manner on a limited basis (list the proposed dates of usage: **September 9 and 10, 2026**) for the following purpose(s):

Coronation Practice (9/9/26) and Coronation, Royalty Dinner and Royalty Reception (9/10/26).

NJ 2. I agree to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. I understand that information about obtaining 501(c)(3) status is available from the Internal Revenue Service <https://www.irs.gov/charities-and-nonprofits>.

I further agree that the request is being made of my own free will, based on the best interest of the organization, and I am not being unduly influenced by anyone from the District to meet the identified requirements. I understand that the fees for facilities use should be paid at the time of application. I will ensure all items are completed in a timely manner.

Nancy Johnson, Coronation Coordinator
Name, Position

Nancy Johnson
Signature

6.3.26
Date

Name, Position

Signature

Date

This request will be placed on the Board agenda at the next regularly scheduled Board meeting if the request is submitted to the superintendent at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

*Attach to 1100A Application for Use of School Facilities

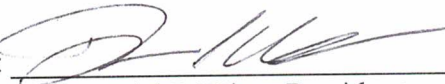
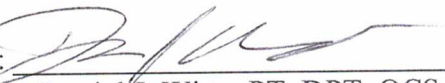
Rev. Sep. 9, 2013, Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020,

Reviewed: Feb. 8, 2021, Sept. 13, 2021, Feb. 14, 2022, July 11, 2022, Sept. 12, 2022, Feb. 13, 2023, May 8, 2023, Feb. 12, 2024, Feb. 10, 2025, Feb. 9, 2026

**ATHLETIC TRAINING SERVICES ADDENDUM FOR:
PCS and WITTE PHYSICAL THERAPY, PC**

The Board of Education of **Cass County School District 0001, a/k/a Plattsmouth Community Schools** (the Board”) and **Witte Physical Therapy, PC**, a Nebraska professional corporation, collectively(“Witte”), agree to the following Addendum to the Contract (originally dated from August 12, 2020 to August 11, 2023) for the period of August 12, 2026, through August 11, 2027:

1. **Term.** This Addendum commences the 12th day of August, 2026, and terminates on the 11th day of August, 2027.
2. **Salary:** The compensation for the 2026-2027 contract year shall be \$31,500.
3. **Other Terms:** Except as modified herein, the 2020-2023 Contract shall in all other respects continue and remain in effect.

Executed this 8th day of June, 2026. Witte Physical Therapy, PC, a Nebraska professional corporation By:  Daniel J. Witte, President By:  Daniel J. Witte, PT, DPT, OCS	Executed this 8th day of June, 2026. Board of Education of Cass County School District 0001, a/k/a Plattsmouth Community Schools By: _____ President Attest: _____ Other Board member
--	--

2026-2027 PCS Budget Efficiency Plan

Program Area	Reduction	Code	Savings	Addition	Code	Cost
1. Early Childhood	Reduction in ESU#3 contract by having an in-house TPOT trainer and MTSS	01 6940 330 010	21,547	None		
2. Elementary School	Difference in previous 4th grade teacher and new 4th grade teacher	01 1100 111 009	18,100	New 1st grade teacher replacing previous 1st grade teacher	01 1100 111 009	25,867
	Difference in previous Kindergarten teacher and new Kindergarten teacher	01 1100 111 009	48,486	New 1st grade teacher replacing previous 1st grade teacher	01 1100 111 009	27,007
	Difference in previous 2nd grade teacher and new 2nd grade teacher	01 1100 111 009	23,126			
3. Middle School	Difference in the cost of departing techers and newly hired teachers	01 1100 111 003	76,526	Return the supplies budget to \$35,000	01 1100 610 03	12,942
4. High School	Difference in previous PE teacher and new PE teacher	01 1100 111 001	\$40,191	Difference between previous English teacher and new English teacher	01 1100 111 01	61,314
	Difference in previous PE teacher and new PE teacher	01 1100 111 001	\$4,821	Part-time SOAR paraprofessional	01 1100 112 01	10,788
	Difference in previous Vocal Music teacher and new Vocal Music teacher	01 1100 111 001	\$25,552	SOAR teacher salary (20%)	01 1100 111 01	20,562
	Difference in previous Art teacher and new Art teacher	01 1100 111 001	\$6,714			
	NCA Chair	01 1100 151 001	\$1,200			
5. Governance	Advertising	01 2310 540 000	5,000	None		
	Dues and Fees	01 2310 810 000	24,819			
	General Supplies	01 2320 610 000	7,500			

2026-2027 PCS Budget Efficiency Plan

6. Ed. Services	Summer School (MS)	01 1300 051	29,384	None		
7. Bus. Services	Unemployment	01 2510 262 000	30,318	Postage	01 2510 531 000	4,000
	Professional Services	01 2510 340 000	2,159	Dues and Fees	01 2510 810 000	6,500
				Tech. Software	01 2510 650 000	100
8. Technology	None			None		
9. Special Education	Level III Students Transitioning Back to PCS	01 1200 561 001	53,453	0.5 FTE HS resource para	01 1200 112 003	10,788
	Student completing the 18-21 Program via Goodwill	01 1200 561 001	21,375			
	1 HS SpEd teacher moving to a general ed. program (SOAR) for part of the day	01 1200 111 001	20,562			
	Cost of retiring teachers compared to the newly hired teachers	01 1200 111 001, 01 1200 111 003, 01 1200 111 009	184,206			
10. Operations & Maintenance	Utilities	01 2610 621 001	8,670	None		
	Utilities	01 2610 621 003	5,000			
	Repairs/Maint. Non-tech.	01 2620 431 009	1,500			
	General Supplies	01 2620 610 000	36,000			
	Construction Services	01 2630 450 000	48,852			
11. Transportation	Employee Training (Gen. Ed.)	01 2710 330	4,750	None		
	Transportation (Gen. Ed.)	01 2710 519	7,626			
	TOTAL REDUCTIONS		757,437	TOTAL ADDITIONS		179,868
	NET GENERAL FUND COST SAVINGS		577,569			
12. Nutrition	General Supplies	06 3100 610	25,000	None		
	Food Expenses	06 3100 630	24,280			

NUTRITION SERVICES REDUCTIONS

49,280

NUTRITION SERVICES
ADDITIONS

NONE

NET COST SAVINGS WITH GENERAL FUND
AND NUTRITION SERVICES REDUCTIONS

626,849

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Name (Barcode) / Call # - Title / ISBN	Barcode / Site / Reason	Discarded	Cost	Payment / Forgiven
Discarded from inventory	250424	May 18, 2026	16.96	0.00/0.00
E CAR - The very lonely firefly	PLAT			
0399227741	Weeded			
Discarded from inventory	251667	May 18, 2026	18.69	0.00/0.00
E CAR - The very clumsy click beetle	PLAT			
039923201X	Weeded			
Discarded from inventory	255579	May 18, 2026	21.59	0.00/0.00
E MAD - Velma Gratch & the way cool butterfly	PLAT			
0375835970	Weeded			
Discarded from inventory	256548	May 18, 2026	9.37	0.00/0.00
E MOO - When a dragon moves in	PLAT			
0979974674	Weeded			
Discarded from inventory	251165	May 18, 2026	20.51	0.00/0.00
E MOR - Tomas and the library lady	PLAT			
0679904018	Weeded			
Discarded from inventory	252073	May 18, 2026	12.70	0.00/0.00
E MUN - Enemy pie	PLAT			
081182778X	Weeded			
Discarded from inventory	253941	May 18, 2026	16.56	0.00/0.00
E MUT - Zen shorts	PLAT			
0439339111	Weeded			
Discarded from inventory	257075	May 18, 2026	20.00	0.00/0.00
E NEL - If you plant a seed	PLAT			
9780062298898	Weeded			
Discarded from inventory	206366	May 18, 2026	4.95	0.00/0.00
E NIX - If you were a writer	PLAT			
0689719000	Weeded			
Discarded from inventory	257221	May 18, 2026	19.46	0.00/0.00
E ONE - The Recess Queen	PLAT			
9780439206372	Weeded			
Discarded from inventory	253738	May 18, 2026	13.59	0.00/0.00
E ORL - I wanna iguana	PLAT			
0399237178	Weeded			
Discarded from inventory	200476	May 18, 2026	16.95	0.00/0.00
E WHE - Old Cricket	PLAT			
0689845103	Weeded			
Discarded from inventory	202114	May 20, 2026	11.95	0.00/0.00
PR 153.1 MOS - Why Johnny Can't Concentrate	PLAT			
0553349686	Weeded			
Discarded from inventory	202253	May 20, 2026	27.50	0.00/0.00
PR 155.9 GRO - Bereaved Children and Teens	PLAT			
080702306X	Weeded			
Discarded from inventory	202430	May 20, 2026	10.00	0.00/0.00
PR 155.9 KUB - On Death and Dying	PLAT			
0020891415	Weeded			
Discarded from inventory	202668	May 20, 2026	2.95	0.00/0.00
PR 155.9 KUB - Death: The Final Stage of Growth	PLAT			
0131970127	Weeded			
Discarded from inventory	202468	May 20, 2026	19.95	0.00/0.00
PR 155.9 LIG - Giving Sorrow Words	PLAT			
0446515094	Weeded			

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Discarded from inventory	202667	May 20, 2026	7.95	0.00/0.00
PR 155.9 LOR - No Time For Goodbyes	PLAT			
0934793115	Weeded			
Discarded from inventory	202663	May 20, 2026	5.95	0.00/0.00
PR 155.9 STE - If I Die & When I Do	PLAT			
0134506685	Weeded			
Discarded from inventory	202749	May 20, 2026	12.00	0.00/0.00
PR 155.9 TAT - The Courage to Grieve	PLAT			
0060911859	Weeded			
Discarded from inventory	202706	May 20, 2026	10.95	0.00/0.00
PR 158 CAS - Forgiveness A Bold Choice for a Pe...	PLAT			
0553352369	Weeded			
Discarded from inventory	202643	May 20, 2026	4.95	0.00/0.00
PR 158 LEA - Unwinding:How to turn stress into p...	PLAT			
0139378707	Weeded			
Discarded from inventory	202651	May 20, 2026	8.95	0.00/0.00
PR 158.2 BIS - How To Forgive When You Don't K...	PLAT			
0882681427	Weeded			
Discarded from inventory	202116	May 20, 2026	6.99	0.00/0.00
PR 306 BEN - Death & Dying	PLAT			
0899083064	Weeded			
Discarded from inventory	202190	May 20, 2026	15.00	0.00/0.00
PR 306.8 JOH - The One Minute Mother	PLAT			
0688022502	Weeded			
Discarded from inventory	202825	May 20, 2026	3.95	0.00/0.00
PR 306.8 ROF - The Kids' Book of Divorce	PLAT			
0394710185	Weeded			
Discarded from inventory	202358	May 20, 2026	13.95	0.00/0.00
PR 306.874 FAU - Unplugging Power Struggles	PLAT			
188473443X	Weeded			
Discarded from inventory	202494	May 20, 2026	10.95	0.00/0.00
PR 306.874 SWI - Fathers, Come Home: a wake-u...	PLAT			
1889322628	Weeded			
Discarded from inventory	202769	May 20, 2026	13.00	0.00/0.00
PR 362.7 KRE - How It Feels To Be Adopted	PLAT			
0394528514	Weeded			
Discarded from inventory	202831	May 20, 2026	8.95	0.00/0.00
PR 371.1 DRE - Discipline Witout Tears	PLAT			
0452268982	Weeded			
Discarded from inventory	202122	May 20, 2026	7.00	0.00/0.00
PR 371.3 JOH - The one Minute Teacher	PLAT			
0688082491	Weeded			
Discarded from inventory	202337	May 20, 2026	9.95	0.00/0.00
PR 371.9 ARM - In Their Own Way	PLAT			
0874774667	Weeded			
Discarded from inventory	202360	May 20, 2026	12.00	0.00/0.00
PR 371.92 DAV - Reaching Out to Children with F...	PLAT			
0876288573	Weeded			
Discarded from inventory	202153	May 20, 2026	15.95	0.00/0.00
PR 371.93 PAR - The ADD Hyperactivity Handboo...	PLAT			
0962162922	Weeded			

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Discarded from inventory PR 613.2 ARC - A Parents' Guide to Weight Contro... 0934986673	202682 PLAT Weeded	May 20, 2026	11.95	0.00/0.00
Discarded from inventory PR 613.7 MCG - Calm Down 0131128396	202867 PLAT Weeded	May 20, 2026	5.95	0.00/0.00
Discarded from inventory PR 616.07 KUB - Questions And Answers on Deat... 0020891423	202658 PLAT Weeded	May 20, 2026	9.00	0.00/0.00
Discarded from inventory PR 616.85 - Obsessive Compulsive Disorders 0446393487	202689 PLAT Weeded	May 20, 2026	12.99	0.00/0.00
Discarded from inventory PR 616.85 - Driven to Distraction: Recognizing an... 0684801280	202287 PLAT Weeded	May 20, 2026	12.00	0.00/0.00
Discarded from inventory PR 616.85 DOW - You Mean I Don't Have to Feel ... 055337169X	202679 PLAT Weeded	May 20, 2026	12.95	0.00/0.00
Discarded from inventory PR 616.85 FRA - Women, Anger & Depression Str... 1558741615	202650 PLAT Weeded	May 20, 2026	8.95	0.00/0.00
Discarded from inventory PR 616.85 HER - Trauma and Recovery 0465087663	202779 PLAT Weeded	May 20, 2026	14.00	0.00/0.00
Discarded from inventory PR 616.89 POT - Angry All The Time 1879237970	202121 PLAT Weeded	May 20, 2026	12.95	0.00/0.00
Discarded from inventory PR 618.92 - Children and Trauma 0029216664	202764 PLAT Weeded	May 20, 2026	13.00	0.00/0.00
Discarded from inventory PR 618.92 ING - Attention Deficit Disorder and Le... 0385469314	202134 PLAT Weeded	May 20, 2026	12.95	0.00/0.00
Discarded from inventory PR 618.92 KER - Helping Your Depressed Child 1559582758	206980 PLAT Weeded	May 20, 2026	12.95	0.00/0.00
Discarded from inventory PR 618.92 KNO - Learning Disabilities 0791000494	202830 PLAT Weeded	May 20, 2026	7.95	0.00/0.00
Discarded from inventory PR 618.92 MCN - Keys to Parenting a Child With A... 0812014596	202665 PLAT Weeded	May 20, 2026	5.95	0.00/0.00
Discarded from inventory PR 640 EIS - Organize Your Family 1562828711	202648 PLAT Weeded	May 20, 2026	7.95	0.00/0.00
Discarded from inventory PR 646.7 EIN - Strengthening Your Stepfamily 0886712173	202767 PLAT Weeded	May 20, 2026	12.00	0.00/0.00
Discarded from inventory PR 649 AUS - Love & Power How to Raise Compe... 0471024988	202127 PLAT Weeded	May 20, 2026	12.95	0.00/0.00

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Discarded from inventory	202965	May 20, 2026	12.00	0.00/0.00
PR 649 BAR - Defiant Children A Clinician's Manua...	PLAT			
0898627001	Weeded			
Discarded from inventory	202078	May 20, 2026	10.95	0.00/0.00
PR 649 BLO - Positive Self-Talk For Children	PLAT			
0553351982	Weeded			
Discarded from inventory	202773	May 20, 2026	14.95	0.00/0.00
PR 649 BUR - Common Sense Parenting: 3rd Edition	PLAT			
9781889322704	Weeded			
Discarded from inventory	202810	May 20, 2026	14.95	0.00/0.00
PR 649 BUR - Common Sense Parenting: 3rd Edition	PLAT			
9781889322704	Weeded			
Discarded from inventory	205032	May 20, 2026	11.00	0.00/0.00
PR 649 EYR - Teaching Your Children Values	PLAT			
0671769669	Weeded			
Discarded from inventory	205624	May 20, 2026	10.95	0.00/0.00
PR 649 RUN - The Overloving Parent	PLAT			
0878338039	Weeded			
Discarded from inventory	202083	May 20, 2026	13.95	0.00/0.00
PR 649 SIM - Taking "No" For An Answer and Othe...	PLAT			
1884734456	Weeded			
Discarded from inventory	202894	May 20, 2026	11.95	0.00/0.00
PR 649 TUR - The Difficult Child	PLAT			
?0055344463	Weeded			
Discarded from inventory	202117	May 20, 2026	10.00	0.00/0.00
PR 649 WIL - Good Kids, Bad Behavior	PLAT			
0671702203	Weeded			
Discarded from inventory	202834	May 20, 2026	6.95	0.00/0.00
PR 649.125 FON - Keys To Parenting Your Teenager	PLAT			
?8121048768	Weeded			
Discarded from inventory	202582	May 20, 2026	10.00	0.00/0.00
PR 649.143 FAB - Siblings Without Rivalry	PLAT			
0380705273	Weeded			
Discarded from inventory	202652	May 20, 2026	11.00	0.00/0.00
PR 649.7 EYR - Teaching Your Children Joy	PLAT			
0671887254	Weeded			
Discarded from inventory	207586	May 20, 2026	20.00	0.00/0.00
PRO 016.3317 FLA - Elementary Career Awarenes...	PLAT			
0894342703	Weeded			
Discarded from inventory	207585	May 20, 2026	20.00	0.00/0.00
PRO 016.3317 FLA - Elementary Career Awarenes...	PLAT			
0894342711	Weeded			
Discarded from inventory	206841	May 18, 2026	30.00	0.00/0.00
PRO 302.2 ROU - Literacy at the Crossroads	PLAT			
0435072102	Weeded			
Discarded from inventory	207979	May 20, 2026	30.00	0.00/0.00
PRO 327.46 PIN - Word Matters	PLAT			
0325000514	Weeded			
Discarded from inventory	202124	May 18, 2026	20.00	0.00/0.00
PRO 370 BOR - Mentoring beginning teachers	PLAT			
	Weeded			

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Discarded from inventory	201372	May 18, 2026	20.00	0.00/0.00
PRO 370 HIC - What successful mentors do	PLAT			
70076198886	Weeded			
Discarded from inventory	206858	May 18, 2026	20.00	0.00/0.00
PRO 370.15 JEN - Teaching With the Brain in Mind	PLAT			
0871202999	Weeded			
Discarded from inventory	201900	May 18, 2026	20.00	0.00/0.00
PRO 371 LIP - Mentoring matters	PLAT			
0966502221	Weeded			
Discarded from inventory	208084	May 18, 2026	14.95	0.00/0.00
PRO 371.1 KEL - The Everything New Teacher Book	PLAT			
1593370334	Weeded			
Discarded from inventory	253737	May 18, 2026	25.95	0.00/0.00
PRO 371.1 SCH - A Better Beginning	PLAT			
0871203553	Weeded			
Discarded from inventory	201760	May 18, 2026	20.00	0.00/0.00
PRO 371.102 GIN - Educators supporting educato...	PLAT			
0871202816	Weeded			
Discarded from inventory	202128	May 18, 2026	25.95	0.00/0.00
PRO 371.102 MAR - Classroom Management That...	PLAT			
0871207931	Weeded			
Discarded from inventory	206851	May 20, 2026	30.00	0.00/0.00
PRO 371.3 DAN - Literature Circles	PLAT			
1571100008	Weeded			
Discarded from inventory	254865	May 18, 2026	39.95	0.00/0.00
PRO 371.33 CON - Technology projects for library...	PLAT			
1586832239	Weeded			
Discarded from inventory	201262	May 20, 2026	18.95	0.00/0.00
PRO 371.5 SAR - Stand Up Against Bullies!	PLAT			
9781575431321	Weeded			
Discarded from inventory	201680	May 20, 2026	19.99	0.00/0.00
PRO 371.9 DUF - Mentoring New SPecial Educatio...	PLAT			
0761931341	Weeded			
Discarded from inventory	207619	May 18, 2026	5.00	0.00/0.00
PRO 372.4 GRO - 25 Simple Things to do for Literacy	PLAT			
1575178281	Weeded			
Discarded from inventory	207055	May 20, 2026	20.00	0.00/0.00
PRO 372.4 HAN - When Writers Read	PLAT			
0325003009	Weeded			
Discarded from inventory	207794	May 20, 2026	29.95	0.00/0.00
PRO 372.4 HOY - Snapshots: Literacy Minilesson...	PLAT			
032500272X	Weeded			
Discarded from inventory	207577	May 20, 2026	20.00	0.00/0.00
PRO 372.4 PIN - Extending Our Reach: Teaching ...	PLAT			
	Weeded			
Discarded from inventory	206827	May 20, 2026	30.00	0.00/0.00
PRO 372.4 PIN - Leveled Books for Readers, Gra...	PLAT			
0325003076	Weeded			
Discarded from inventory	207792	May 20, 2026	29.99	0.00/0.00
PRO 372.4 PIN - Teaching for Comprehension in ...	PLAT			
0439542588	Weeded			

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Discarded from inventory	207601	May 20, 2026	18.95	0.00/0.00
PRO 372.4 SLA - Beyond Storybooks: Young Chil...	PLAT			
0872073777	Weeded			
Discarded from inventory	207154	May 20, 2026	20.00	0.00/0.00
PRO 372.4 THO - Choosing and Using Trade Book...	PLAT			
0590490966	Weeded			
Discarded from inventory	202726	May 20, 2026	32.00	0.00/0.00
Pro 372.41 FOU - Leveled Books	PLAT			
0325008183	Weeded			
Discarded from inventory	207043	May 20, 2026	20.00	0.00/0.00
PRO 372.41 OPI - Reaching Readers	PLAT			
0325003580	Weeded			
Discarded from inventory	206847	May 20, 2026	30.00	0.00/0.00
PRO 372.41 TAB - On Solid Ground	PLAT			
0325002274	Weeded			
Discarded from inventory	201414	May 20, 2026	25.00	0.00/0.00
PRO 372.43 LYO - Teaching Struggling Readers: ...	PLAT			
0325004358	Weeded			
Discarded from inventory	250579	May 20, 2026	9.95	0.00/0.00
PRO 372.45 OPI - Good-bye Round Robin	PLAT			
0325000980	Weeded			
Discarded from inventory	206844	May 20, 2026	25.00	0.00/0.00
PRO 372.45 OPI - Good-bye Round Robin	PLAT			
0325000980	Weeded			
Discarded from inventory	207045	May 20, 2026	20.00	0.00/0.00
PRO 372.46 FOU - Voices on Word Matters	PLAT			
0325001324	Weeded			
Discarded from inventory	206868	May 20, 2026	25.00	0.00/0.00
PRO 372.6 BRE - Coming to Know	PLAT			
043508500X	Weeded			
Discarded from inventory	207042	May 20, 2026	37.50	0.00/0.00
PRO 372.6 ROU - Conversations	PLAT			
032500109X	Weeded			
Discarded from inventory	207612	May 20, 2026	24.95	0.00/0.00
PRO 372.6 SHO - Creating Classrooms for Author...	PLAT			
0435088505	Weeded			
Discarded from inventory	207044	May 20, 2026	20.00	0.00/0.00
PRO 372.62 AND - How's It Going?	PLAT			
032500224X	Weeded			
Discarded from inventory	202381	May 20, 2026	25.00	0.00/0.00
Pro 372.62 DAV - The No-Nonsense guide to teach...	PLAT			
0325005214	Weeded			
Discarded from inventory	206857	May 18, 2026	30.00	0.00/0.00
PRO 372.64 HAR - Nonfiction Matters	PLAT			
1571100725	Weeded			
Discarded from inventory	205885	May 20, 2026	15.00	0.00/0.00
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Discarded from inventory	206894	May 20, 2026	12.95	0.00/0.00
PRO 917.804 MAD - I Walked to Zion	PLAT			
0875798489	Weeded			
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PRO 917.804 MOU - The Lewis and Clark Journals...	PLAT			
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Discarded from inventory	206952	May 20, 2026	20.00	0.00/0.00
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PRO 974.7 KAL - Fireboat	PLAT			
0399239537	Weeded			
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PRO FIC TRE - Hey! Listen To This	PLAT			
0140146539	Weeded			
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PRO STO SHE - Stories on stage	PLAT			
082420851X	Weeded			
Discarded from inventory	202672	May 20, 2026	20.00	0.00/0.00
PROF BF575.G7 J36 1989 - The grief recovery ha...	PLAT			
0060915862	Weeded			
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Plattsmouth Community Schools
Materials Storage and Disposal Form

Working in partnership to ensure Academic Achievement, Responsible Behavior, and Civic Engagement

Building: Elementary Staff Name: Coplen

Material Type

- ☐ Professional Literature/Instructional Materials
- ☒ Student Literature/Instructional Materials
- ☐ Manipulatives/Kits
- ☐ Reference Materials
- ☐ Other (Please specify): _____

Note: All old textbooks must be processed through the District Office and labeled using the "Used Textbook" form.

Request for Materials

- ☐ Store for Closed Classroom
- ☐ Store for Future Use
- ☒ Dispose
- ☐ Donate
- ☐ Other (Please specify): _____

Condition of Materials

- ☐ Great / Good
- ☒ Poor
- ☒ Very Old / Outdated Copyright

Quantity: 130

Staff Signature: Kari Coplen Administrator Approval: _____

The best tools for education.

The best options for your budget.



Pay to Own

Solution Total

\$293,850.00

2.79% Interest Rate

Payment Date

Payment

08/15/2026	\$76,674.11
08/15/2027	\$76,674.11
08/15/2028	\$76,674.11
08/15/2029	\$76,674.11



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The right tools empower your learning environment. We build payment plans aligned to your budget to get the right tools.



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The right timing can make all the difference. We provide flexible terms that put you in control of when to deploy and refresh.



Sustainable.

Creating a predictable lifecycle plan is an important element for ensuring a sustainable implementation.



Apple Inc. Education Price Quote

Customer: Zach Schroeder PLATTSMOUTH COMMUNITY SCHOOLS Phone: 1402-296-3361 Email: zschroeder@pcsd.org	Apple Inc: Stephen Martin Phone: (512) 701-6967 Email: stephen_martin@apple.com	Apple Quote: 2214474268 Quote Date: May 18, 2026 Quote Valid Until: June 12, 2026
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Quote Comments:

Item #	Details	Qty	Unit List Price	Disc. Per Unit	Unit Disc. Price	Extended Disc. Price
1	13-inch MacBook Neo: Apple A18 Pro chip with 6-core CPU and 5-core GPU, 8GB, 256GB SSD - Silver (Packaged in a 5-pack) Part Number: MHFK4LL/A Configuration: 065-CLMN : A18 Pro 065-CLMP : 8GB unified memory 065-CLMQ : 256GB SSD storage 065-CLMY : 20W USB-C Power Adapter 065-CLP2 : Magic Keyboard - US English 065-CLPH : Accessory Kit	450	\$494.00	\$0.00	\$494.00	\$222,300.00
2	4-Year AppleCare+ for Schools 13-inch MacBook Neo (A18 Pro) (no service fees) Part Number: SEHN3LL/A	450	\$159.00	\$0.00	\$159.00	\$71,550.00

Extended Education List Price Total	\$293,850.00
Total Discount	\$0.00
Extended Discounted Price Subtotal	\$293,850.00
Additional Tax	\$0.00
Estimated Tax	\$0.00
Total Tax	\$0.00
Extended Discounted Total Price*	\$293,850.00

**In most cases Extended Discounted Total Price does not include Sales Tax
If applicable, Recycle/eWaste/CBE Fees for CA Accounts are included. Standard shipping is complimentary.

Disclosure

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SecondLifeMac

Buyback Quote

Number: 00013680

Date: 6/3/26

Signature due by: 6/12/26

Receive products by: 7/31/30

Zach Schroeder
Plattsmouth Community School District 13
Technology
1912 E Highway 34
Plattsmouth, Nebraska 68048
United States
zschroeder@pcsd.org
4022963361

Eric Lawell
Second Life Mac
7603 New Gross Point Road
Skokie, Illinois 60077
United States
eric@secondlifemac.com
(614) 266-2505

Confidentiality

This Purchase and Sale Agreement (this "Agreement") and the information contained is strictly confidential and may not be shared or distributed to any third party, in whole or part, without Second Life Mac's express written permission. Upon mutual execution of this Agreement, Customer hereby agrees to sell and Second Life Mac hereby agrees to purchase the equipment listed below in accordance with the terms and conditions of this Agreement.

Product	Quantity	Pass Buy Price	Fail Buy Price	Total Quoted Price
MacBook Neo "A18" 13" 6 Core CPU/5 Core GPU 8GB/256GB-MHFA4LL/A	450	\$130.00	\$13.00	\$58,500.00
Total Quoted Price				\$58,500.00
Total Value of Deductions Waived				\$2,250.00

Guarantee

~~All units quoted with Grade A prices. Grade B = 85%. Grade C = 70%. Grade D = 50%. Grade F = 5%.~~

Pass is defined as Grade A-D. Fail is defined as Grade F. See attached grading scale.

This quote is guaranteed until 7/31/30 when signed on or before 6/12/26.

All products must be received on or before 7/31/30.

Pick-Up and Shipping

Second Life Mac provides all shipping supplies and delivery expenses at no additional cost.

Second Life Mac also offers a full-service on-site solution that provides convenience and security. All logistics and material handling responsibilities are completed by a dedicated team of full-time employees of Second Life Mac and coordinated by a dedicated Project Manager. Our Project Manager will collect the requirements for each site location(s) and present a comprehensive plan. Full-service includes our custom packaging, zero-touch packing, and loading. Finally, all of the assets are transported directly from the point(s) of origin directly to our secure 42,000 sq. ft. facility in Skokie, IL. This solution is provided at no additional cost.

Deductions



SecondLifeMac

Buyback Quote

Number: 00013680

Date: 6/3/26

Signature due by: 6/12/26

Receive products by: 7/31/30

All products must be unlocked upon receipt or payment will be delayed.

Any devices still locked 30 days after notification will remain locked, incur a \$5 processing fee per device, and be valued at \$0.

WAIVED - Case and asset tag removal - \$5 / product

WAIVED - Factory engraving removal - \$10 / product

iPhone / iPad OEM charging cable replacement for missing, damaged, or failure - \$4 / product

iPhone / iPad OEM power adapter replacement for missing, damaged, or failure - \$5 / product

Mac desktop OEM keyboard or mouse replacement for missing, damaged, or failure - \$25 / product

Mac desktop OEM power cable replacement for missing, damaged, or failure - \$15 / product

Mac laptop OEM power adapter replacement for missing, damaged, or failure - \$25 / product

M1 iMac desktop OEM power cord replacement for missing, damaged, or failure - \$66 / product

Terms and Conditions

By signing this quote, Client acknowledges that they have read, understood, and agree to be bound by Second Life Mac's complete Terms and Conditions, which are available online at:

<https://go.secondlifemac.com/ClientTC>

These Terms and Conditions are incorporated by reference into this Quote and form part of the binding agreement between Client and Second Life Mac. Client's acceptance of this Quote, whether by signature or by permitting device pickup/shipment, constitutes acceptance of all terms and conditions outlined in the online Terms and Conditions.

Please review the complete Terms and Conditions before signing this quote.

Plattsmouth Community School District 13

My Fav Electronics, Inc. d/b/a Second Life Mac

Signature:

Signature:

Name:

Name:

Date:

Date:

Behn's Flooring LLC

N5389 County Rd W
Wild Rose, WI, 54984-6756
behnflooringllc@gmail.com
(715) 281-2808

Estimate

Estimate No: 198
Date: 04/08/2026

For: Plattsmouth High School ATTN: Luke
Chadwell
lchadwell@pcsd.org

Description	Quantity	Rate	Amount
Sanding, sealing, painting, and top coating of high school floor This cost includes.. -Sanding of preexisting hardwood gymnasium roughly 9,300sqft -2 coats of Bona DTS waterbase sealer -painting of all game lines and logos, (all game lines on main and side courts will go back down exactly where they are) -after painting we apply 2 coats of Bona Super Sport MVP 2 component waterbase finish Note: Oil base top coats are a option if desired I am attaching a photo of a school we did out in Iowa, they had the same type of flooring you have and went with waterbase products	1	\$35,800.00	\$35,800.00
Subtotal			\$35,800.00
Total			\$35,800.00
Total			\$35,800.00

Behn's Flooring LLC

N5389 County Rd W
Wild Rose, WI, 54984-6756
behnflooringllc@gmail.com
(715) 281-2808

Estimate

Estimate No: 208
Date: 05/03/2026

For: Plattsmouth High School ATTN: Luke
Chadwell
lchadwell@pcsd.org

Description	Quantity	Rate	Amount
Clean and Coat of Gym Floors	1	\$3,200.00	\$3,200.00
Cost to properly clean and coat the floor, unlike other gym floor companies. We take the time and take a citrus, scrub and wet buff the floor this actually cleans the floor and removes any gunk/wax off the floor and then we take 120 grit screens and actually a braid the floor and apply two coats of finish normally. I know Egans is quoting this project and when they do a cleaning coat, they only do one coat. I always do 2 coats. But I will give you options for one or two coats.			
1 coat of Waterbase finish- \$3200			
2 coats of Waterbase finish - \$4100			
2 coats covers any buffer marks that may of been caused from buffing, a lot of gym floor companies do one coat and wonder why it looks all swirly. You will get a professional clean and coat with us!			
Subtotal			\$3,200.00
Total			\$3,200.00
Total			\$3,200.00

BEHN'S FLOORING LLC

HARDWOOD GYM FLOOR WARRANTY AGREEMENT

1. Warranty Coverage Period

This warranty is valid for two (2) years from the project completion date.

2. Year One – Full Coverage (Including Game Line Paint)

Behn's Flooring LLC warrants the flooring system and painted lines against defects in workmanship. Peeling, adhesion issues, finish defects, and line striping issues will be corrected at no cost.

3. Year Two – Finish & Workmanship Coverage

Covers finish adhesion and premature wear under normal use. Repairs limited to recoating affected areas.

4. Exclusions

Excludes damage from scissor lifts, heavy equipment, dropped weights or shot puts, misuse, improper maintenance, water damage, or structural issues.

5. Owner Responsibilities

Maintain proper care, climate conditions, and use protective mats when necessary.

6. Warranty Service

Owner must notify Behn's Flooring LLC. Repairs scheduled after inspection.

7. Limitation of Liability

Limited to repair or refinishing only. No indirect or consequential damages.

8. Acceptance

Contractor: Behn's Flooring LLC

Signature: _____ Name: Bryce Behn Date: _____

Owner:

Signature: _____ Name: _____

Title: _____ Date: _____