

May Regular
Monday, May 11, 2026 6:00 PM
Administration Center

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, May 11, 2026, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the meeting was published in the May 8, 2026, edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
4. Pledge of Allegiance
5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
6. Motion to excuse absences
7. Consent Agenda
 - 7.1. Agenda
 - 7.2. Minutes of the April Regular Meeting
 - 7.3. Treasurer's Report
 - 7.4. Review of the Control Budget
 - 7.5. Claim and transfer in the amount of: \$510,677.53
Prepays: \$10,501.08
 - 7.6. The administration recommends hiring Luke Hudek as a high school vocal music teacher, effective beginning with the 2026-2027 school year.
 - 7.7. The administration recommends hiring Natalie L. Johnson as an elementary school teacher, effective beginning with the 2026-2027 school year.
 - 7.8. The administration recommends approval of a student teaching stipend agreement with Justice New (Tomjack) for middle school special education in the first semester

of the 2026-2027 school year.

7.9. The administration recommends that Grant Colligan be released from his contract for the 2026-2027 school year.

7.10. The administration recommends approval of a student teaching stipend agreement with Grant Colligan for middle school social studies in the first semester of the 2026-2027 school year.

8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

9. Operations Committee report

10. Finance Committee Report

11. Committee on American Civics Report

12. Negotiations Committee Report

13. Head Start Report

14. Recess (approximately 5-10 minutes) at the discretion of the President

15. Celebrations of Excellence

- 15.1. Congratulations to our PHS students who were mentioned in an April news release from the Nebraska Department of Education for their performances at the 2026 State Career Development Conference, held in March and hosted by Nebraska DECA. Several of our students earned recognition as noted below.

Elaina Field and Gracelynn McDonnell - 6th place in Hospitality Services Team Decision Making

Finnley Henrichs - 4th place in Restaurant and Food Service Management

Elizabeth Sanchez - 3rd place in Retail Merchandising

15.2. Congratulations to our students who earned recognition at the Trailblazer Conference Art Show.

1st Place Acrylic/Oil Painting - Megan Graves
2nd Place Colored Pencil - Mason Irvine
Student Choice Plattsmouth - Ash Ham

15.3. Congratulations to Alden McKnight who earned recognition at the 2026 State Journalism Contest.

1st in Feature
6th in Action

15.4. Middle School HAL students participated in the Battle of the Books at ESU. All of the teams placed! Almost all of them earned medals (1st-3rd medals, 4th-7th ribbons. Completing all nine challenges is quite the task, so if we had just a little more time, some of the teams may have earned even more hardware.

8th grade (out of 23 teams)
1st Place Kahoot Challenge
2nd Place Performance
3rd Place Technology

7th grade (same meet, so out of 23 teams)
3rd Place Performance

6th grade (boys group, out of 19 teams)
2nd Place Kahoot Challenge
4th Place Technology
6th Place Performance

5th/6th grade (girls, again out of 19 teams)
3rd Place Technology
4th Place Writing

15.5. Congratulations to our students for their band performances and success at the 2026 District Music Contest.

Concert Band - 1* (top rating from all 3 judges)
Jazz Band - 1 (only jazz band to get a 1 rating)
Percussion Ensemble - 1

Solo/small ensemble results:
Trumpet Solo - Donovan Baxter - 2
Trumpet Solo - Josh Meloy - 2
Clarinet Solo - Kindall Thomas - 1

WW Duet - Ayana/Kindall - 2
WW Duet - Gabe/Everly - 2
Flute Solo - Bailey Henry - 1
Clarinet Solo - Greg Hampshire - 1
Clarinet Solo - Gabe Mitchell-Grogan - 1
Alto Sax Solo - Ayana Ohira - 1
Trombone Solo - Evelyn Mauk - 2
Bassoon Solo - Simon Thompson - 2
Alto Sax Solo - Madeleine Harvey - 2
Timpani Solo - Maddox Bachman - 2
Snare Duet - Cole/Josh - 1
Marimba Solo - Dairian Phillipson - 1
Piano Solo - Greg Hampshire - 2
Sax Quartet - Ayana, Madeleine, CeCe, Emma - 1
★Outstanding Performance of the Day Award★

15.6. Congratulations to our students for their vocal music performances and success at the 2026 District Music Contest.

Choirs:

Bella Voce 1* (Superior rating from all judges)

Macho Voce 1 (1 point away from 1*)

Chorale 2

Soloists:

Elizabeth Sanchez 1 (Perfect score)

Nathaniel McKinney 2

Vocal Trio 1 (Perfect score)

Kaitlyn Moss 2

Gabe Mitchell-Grogan 1

Everly Hiner 1

Ace Stenger 2

Simon Thompson 1

Karlie Gunter 1 (Perfect score)

Sophia Alldredge 1

Jaxon Sharp 1

15.7. Congratulations to 4th-grade student Avery Powers on earning recognition for his artwork. Avery earned 4th place in the Audubon Art Society's Annual Contest and 1st place in the Junior Division of the Youth Aviation Art Contest.

15.8. Congratulations to 8th-grade student Wesley Garcia for breaking the 300-meter hurdles record with a time of 47.41.

16. Administration Reports

- 16.1. Superintendent's Report
 - 16.2. High School Principal's Report
 - 16.3. Middle School Principal's Report
 - 16.4. Elementary Principal's Report
 - 16.5. Early Childhood/Head Start Report
 - 16.6. Special Education Report
 - 16.7. Instructional Services Report
17. Action Items
 - 17.1. Discuss, consider, and take all action to approve a request from Donovan Landon to graduate early in December 2026.
 - 17.2. Discuss, consider, and take all action to approve a request from Jaidan Plumb to graduate early in December 2026.
 - 17.3. Discuss, consider, and take all action to approve a request from Justin Edwards to graduate early in December 2026.
 - 17.4. Discuss, consider, and take all action to approve a request from Ariana (Ash) Sainz to graduate early in December 2026.
 - 17.5. Discuss, consider, and take all action to approve a request from Symantha Cherek to graduate early in December 2026.
 - 17.6. Discuss, consider, and take all action to approve a request from Maria Salinas to graduate early in December 2026.
 - 17.7. Discuss, consider, and take all action to approve the 2nd reading of 2110AR Superintendent Job Description.
 - 17.8. Discuss, consider, and take all action to approve the 2nd reading of Policy Series 3000 Business Operations (Finance Committee).
 - 17.9. Discuss, consider, and take all actions to approve the final reading of Policy Series 5000 Students (Committee on American Civics).
 - 17.10. Review the amount of money collected from students pursuant to, and the use of waivers provided in, the student fees policies of PCS for the 2026-2027 school year.

- 17.10.1. Hold a public hearing to discuss, consider, and receive input on a proposed student fees policy. The public will be given the opportunity to present information and opinions on a proposed student fees policy.
 - 17.10.1.1. Open the hearing for public input regarding the student fees policy at ____ PM.
 - 17.10.1.2. Close the hearing for public input regarding the student fees policy at ____ PM.
- 17.10.2. Discuss, consider, and take all action to approve the 2026-2027 Policy 5195 Student Fees and Appendix 1.
- 17.11. Discuss, consider, and take all action to approve the final reading of Policy 5006 Option Enrollment, the resolution, and Appendix 1.
- 17.12. Discuss, consider, and take all action to approve the 1st reading of Policy Series 9000 By-laws of the Board (Committee on American Civics).
- 17.13. Discuss, consider, and take all action to approve a request from Plattsmouth American Legion Baseball to use the turf high school baseball field for a one-day youth camp from 9 AM to 12 PM on June 1, 2026.
- 17.14. Discuss, consider, and take all action to approve a request from Plattsmouth American Legion Post 56 Baseball Team to use the turf high school baseball field for their home games listed in the attachment during the months of May, June, and July 2026.
- 17.15. Discuss, consider, and take all action to approve the updated Strategic Goals for the Head Start Program.
- 17.16. Discuss, consider, and take all action to approve change order 01 for the turf and track project at PHS to include custom blue color, Pantone 2728 C, instead of the standard options for the track exchange zones, synthetic turf on the baseball field, and synthetic turf on the football field at a cost of \$22,000.
- 17.17. Discuss, consider, and take all action to approve a contract with ProCare Therapy for speech services in the 2026-2027 school year.
- 17.18. Discuss, consider, and take all action to approve a contract with Bloom to Grow Services for speech services in the 2026-2027 school year.
- 17.19. Discuss, consider, and take all action to approve a Driver's Education Contract with Educational Service Unit #3 for the 2026-2027 school year.

17.20. Discuss, consider, and take all action to approve the disposal of library books at PES.

17.21. Discuss, consider, and take all action to approve a Travel Abroad trip request to Tokyo, Japan, in June of 2028.

18. Announcements

18.1. Next meeting: 6:00 PM on Mon., June 8, 2026

19. ADJOURNMENT

20. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.

21. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

**April Regular
Monday, April 13, 2026 6:00 PM
Plattsmouth Community Schools
Administration Center**

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, April 13, 2026, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.

Harvey called the meeting to order at 6:00 PM.

2. Acknowledge Open Meetings Law posted on the wall in the boardroom.

3. Publication of Meeting - Notice of the meeting was published in the April 10, 2026, edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.

4. Pledge of Allegiance

5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek

6. Motion to excuse absences

Motion to excuse Joe Woracek. Motion by Muller, seconded by Miller Pearson. Motion passed 8-0.

7. Consent Agenda

Motion to approve by Shuey and seconded by Muller. Motion passed 8-0.

7.1. Agenda

7.2. Minutes of the March Regular Meeting

7.3. Treasurer's Report

7.4. Review of the Control Budget

7.5. Claim and transfer in the amount of: \$916,310.03

Prepays: \$13,190.82

7.6. The administration recommends hiring Meghan Rivera as a school psychologist, effective beginning with the 2026-2027 school year.

7.7. The administration recommends that middle school social studies teacher Michelle Knight be released from her contract, effective at the end of the 2025-2026 school year.

7.8. The administration recommends that elementary school teacher Ciara Caniglia be released from her contract, effective at the end of the 2025-2026 school year.

7.9. The administration recommends that middle school special education teacher Kelli Henry be released from her contract, effective at the end of the 2025-2026 school year.

7.10. The administration recommends that high school skilled and technical sciences teacher Ethan Scholting be released from his contract, effective at the end of the 2025-2026 school year.

7.11. The administration recommends that elementary school teacher Julie Meisinger be released from her contract, effective at the end of the 2025-2026 school year.

7.12. The administration recommends hiring John Boeck as a high school physical education teacher, effective beginning with the 2026-2027 school year.

7.13. The administration recommends that early childhood teacher Marcy Wilfong be released from her contract, effective at the end of the 2025-2026 school year.

7.14. The administration recommends hiring Kelsi Wuelling as an elementary school teacher, effective beginning with the 2026-2027 school year.

7.15. The administration recommends hiring Kelby Mayfield as an elementary school teacher, effective beginning with the 2026-2027 school year.

7.16. The administration recommends hiring Grant Colligan as a middle school social studies teacher, effective beginning with the 2026-2027 school year.

7.17. The administration recommends that high school vocal music teacher Chris Work be released from his contract, effective at the end of the 2025-2026 school year.

8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

JAG teacher Doug White addressed the board regarding the greenhouse. High school students Damian Dimick, Matthew McClellan, and Eva Deutsch addressed the Board regarding the greenhouse. Barb Barjes from Just For Kids addressed the board regarding the OT/PT contract.

9. Accreditation Report

Dr. Pease provided an update.

10. Operations Committee Report

Winters provided an update regarding the recent committee meeting.

11. Finance Committee Report

Timm provided an update regarding the recent committee meeting.

12. Committee on American Civics Report

Shuey provided an update regarding the recent committee meeting.

13. Negotiations Committee Report

No report was provided.

Head Start Report

Miller Pearson provided an update.

14. Recess (approximately 5-10 minutes) at the discretion of the President

Harvey called a brief recess.

15. Celebrations of Excellence

15.1. The 6th-8th band students and 7th-8th choir students travelled to Palmyra Jr-Sr High School to participate in their Middle School music contest. This marks the first time the middle school music programs have attended a music contest in over 10 years, and we brought back all superior ratings, which is within the best category we can receive! These students have worked tirelessly throughout the year and this semester to get to this point, so if you see any of them, offer them a hearty congratulations.

Below are the results:

7th/8th Grade Band - Superior "I" Rating

6th Grade Band - Superior "I" Rating

7th/8th Grade Choir - Superior "I" Rating

Kael S. (Choir Solo) - Superior "I-" Rating

Jozlyn F. (Choir Solo) - Superior "I" Rating

Gryffen H. (Trombone Solo) - Superior "I-" Rating

Aleah B. (Oboe Solo) - Superior "I+" Rating

Reagan T. (Trumpet Solo) - Superior "I+" Rating

15.2. The Plattsmouth Middle School Quiz Bowl Team placed second at the Trailblazer Conference Quiz Bowl Meet. We were undefeated heading into the finals and then lost to a very good Platteview team. We didn't really know what to expect since they never practiced or competed together. With band and wrestling at the same time, we pulled from multiple teams and multiple grade levels.

15.3. The Speech Team placed 2nd at the B-2 District Meet at Omaha Skutt Catholic on Friday, March 20, and brought home the district runner-up plaque, which is the first district plaque for the speech team in 18 years! We had 16 District Medalists and 10 entries qualified for the state meet on Saturday.

District Speech - Team Sweepstakes

Omaha Skutt Catholic 328

Plattsmouth 248

Elkhorn 246

State Qualifiers

Alden McKnight - Entertainment, POI, & Duet
JD Meisinger - Informative & OID
Max Joy - Extemp
Molly Vaughn - OID
Jaxon Sharp - Humorous & OID
Graci McDonnell - Extemp
Sophia Alldredge - OID
Clair McKnight - Entertainment, OID, & Duet
Ayana Ohira - Persuasive

District Speech Individual Results - 16 Medalists

In Entertainment - Alden McKnight placed 1st, Clair McKnight placed 2nd
In Extemp - Max Joy placed 1st, Graci McDonnell placed 2nd
In Persuasive - Ayana Ohira placed 2nd
In POI - Alden McKnight placed 2nd
In Duet - Alden McKnight & Clair McKnight placed 3rd, Jaxon Sharp & JD Meisinger placed 5th
In Informative - JD Meisinger placed 3rd, Ian Graves placed 4th
In Humorous - Jaxon Sharp placed 3rd; Titus Winger placed 4th
In OID - Stitch OID - JD Meisinger, Molly Vaughn, Sophia Alldredge, Jaxon Sharp, Clair McKnight placed 3rd; 4x8 OID- Michaela Mahoney, Ian Graves, Connor Haberman, Maggie Vick, & Gabriel Woracek placed 6th
In Poetry -Sophia Alldredge placed 6th
In Serious - Michaela Mahoney placed 5th

15.4. State Speech

Entertainment

2nd Place – Alden McKnight

4th Place – Clair McKnight

Oral Interpretation of Drama

6th Place – JD Meisinger, Molly Vaughn, Jaxon Sharp, Sophia Alldredge, Clair McKnight

A couple of fun facts that we compiled over the last few days about PHS speech:

- ☐ This is the first time in 18 years that PHS has had multiple state speech medalists in the same year.**
- ☐ This is the first time in 21 year that PHS has had a state speech medalist in back to back years (Noah Whitmore placed in 2004 & 2005).**
- ☐ This is the first time in 21 years that one team member from PHS has brought home multiple medals (Noah Whitmore was the last one in 2005).**

- This is the first time in 21 years that the PHS Team has placed in the top 6 in the state (they placed 4th as a team in 2005).

**15.5. Trailblazer Conference All-Conference Basketball
Boys - 2nd Team: Traceson Skalberg and Nathan Frederick
Honorable Mention: Derek Nanke**

Girls - Honorable Mention: Chloe Adkins, Ashleigh Widick, and Ava Wilson

15.6. Congratulations to our PHS AFJROTC NE-951 for earning a rating of "Exceeds Standards" for their unit inspection on Mar. 30, 2026.

16. Administration Reports

16.1. Superintendent's Report

16.2. High School Principal's Report

16.3. Middle School Principal's Report

16.4. Elementary Principal's Report

16.5. Early Childhood/Head Start Report

16.6. Special Education Report

16.7. Instructional Services Report

17. Action Items

17.1. Discuss, consider, and take all action to approve the first reading of 2110AR Superintendent Job Description.

Motion to approve. Motion by Gradoville, seconded by Muller. Motion passed 8-0.

17.2. Discuss, consider, and take all action to approve the first reading of Policy Series 3000 Business Operations (Finance Committee).

Motion to approve. Motion by Muller, seconded by Timm. Motion passed 8-0.

17.3. Discuss, consider, and take all action to approve the final reading of Policy 4001 Recruitment and Selection.

Motion to approve. Motion by Foster, seconded by Winters. Motion passed 8-0.

17.4. Discuss, consider, and take all actions to approve the second reading of Policy Series 5000 Students (Committee on American Civics).

Motion to approve. Motion by Miller Pearson, seconded by Shuey. Motion passed 8-0.

17.5. Discuss, consider, and take all action to approve the final reading of 6283 School Mascots.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 8-0.

17.6. Discuss, consider, and take all action to approve the final reading of Policy Series 8000 Internal Board Policies (Operations Committee).

Motion to approve. Motion by Gradoville, seconded by Foster. Motion passed 8-0.

17.7. Discuss, consider, and take all action to approve the updated PECC Personnel policies.

Motion to approve. Motion by Miller Pearson, seconded by Winters. Motion passed 8-0.

17.8. Discuss, consider, and take all action to approve the revised 2026-2027 PCS Calendar.

Motion to approve. Motion by Gradoville, seconded by Foster. Motion passed 8-0.

17.9. Discuss, consider, and take all action to approve a Travel Abroad trip request to Tokyo, Japan, in June of 2028.

Motion to approve. Motion by Shuey, seconded by Muller.

Subsidiary Motion to lay it over until the May 2026 Board meeting. Motion by Foster, seconded by Gradoville. Motion passed 8-0.

17.10. Discuss, consider, and take all action to approve a proposal from Prime Secured for network switches and related equipment with a total cost of \$102,097.45, including the E-Rate discount.

Motion to approve. Motion by Foster, seconded by Miller Pearson. Motion passed 8-0.

17.11. Discuss, consider, and take all action to approve speech-language therapy services proposals from Just for Kids Therapy, FTV LLC SWME Therapy, and Donna Moss for the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Foster. Motion passed 8-0.

17.12. Discuss, consider, and take all action to approve a physical therapy services proposal from Just for Kids Therapy for the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 8-0.

17.13. Discuss, consider, and take all action to approve an occupational therapy services proposal from Just for Kids Therapy for the 2026-2027 school year.

Motion to approve. Motion by Muller, seconded by Miller Pearson. Motion passed 8-0.

17.14. Discuss, consider, and take all action to approve the disposal request for PCMS.

Motion to approve. Motion by Foster, seconded by Muller. Motion passed 8-0.

18. Announcements

18.1. Next meeting: 6:00 PM on Mon., May 11, 2026

19. ADJOURNMENT

Harvey adjourned the meeting at 7:34 pm.

20. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.

21. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

Chairperson

Superintendent

AV 03 007047 85300H 49 A**5DGT 000000
CASS COUNTY SCHOOL DISTRICT #1
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676



Portfolio Summary

Total Portfolio Value

\$1,368,756.38

1 Month Ago	\$1,285,169.37
1 Year Ago	\$1,228,214.71
3 Years Ago	\$1,171,692.58
5 Years Ago	\$1,391,617.52

Purpose, Inclusion and Citizenship Report: Finding Fulfillment

At Edward Jones, we partner for positive impact to improve lives and better our communities. A fulfilled life happens when you live and work with purpose. Every day, we create opportunities to help more people achieve financial fulfillment. Download our Purpose, Inclusion and Citizenship Report at edwardjones.com/findingfulfillment.

Already saving in a 529 plan?

Consider adding money today, either as a one-time contribution or by increasing automatic monthly contributions. Remember, in addition to the account owner, anyone can contribute to a 529. This includes parents, grandparents, family friends, and others, regardless of their income. To learn more about the benefits of a 529 plan, contact your financial advisor.

Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Association Account Select	Cass County School District #1	693-12506-1-4	\$34,952.04	\$40,500.62
Association Account Advisory Solutions Fund Model	Cass County School District #1	693-19740-1-5	\$1,193,262.67	\$1,328,255.76
Total Accounts			\$1,228,214.71	\$1,368,756.38

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures; such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology; relating to your account(s) are available on the last page of this package or at www.edwardjones.com/statementdisclosures.

Portfolio Summary

1 Year Ago: \$1,288,756.38

2 Year Ago: \$1,288,756.38

3 Year Ago: \$1,288,756.38

4 Year Ago: \$1,288,756.38

5 Year Ago: \$1,288,756.38

Already saving in a 529 plan?

Don't miss out on the tax benefits of a 529 plan. Edward Jones can help you set up a 529 plan for your child or grandchild. It's a great way to save for college and other education expenses. Contact your advisor for more information.

Purpose, Protection and Citizenship Report Finding

Edward Jones is pleased to provide you with this report. It is designed to help you understand the risks and benefits of your investments. We encourage you to review this report carefully and discuss it with your advisor.

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Account Name	Account Number	Current Value	1 Year Ago Value
Edward Jones	123456789	\$1,288,756.38	\$1,288,756.38
Edward Jones	987654321	\$1,288,756.38	\$1,288,756.38
Edward Jones	567890123	\$1,288,756.38	\$1,288,756.38

Edward Jones is a registered investment advisor. This report is for informational purposes only and does not constitute an offer of investment services. Please contact your advisor for more information.

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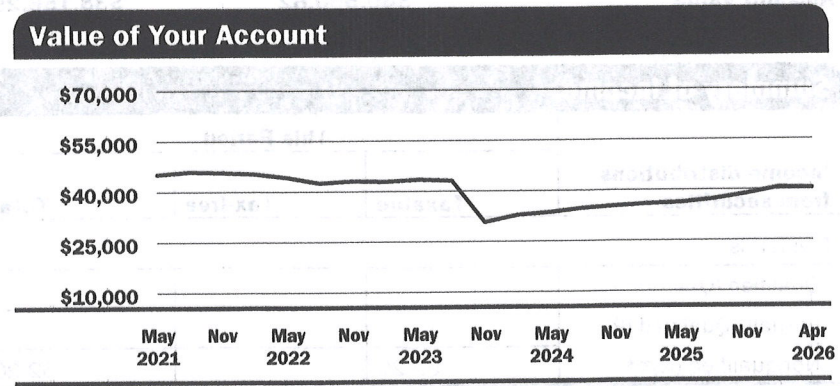
Cass County School District #1

Different needs, many choices

It's good to have choices. With Edward Jones, you choose the account options that fit your goals and the way you prefer to invest. No matter which options you choose, you and your financial advisor work together to develop a strategy that helps you achieve your long-term goals. Talk with your financial advisor today to discuss your choices and decide which account options may suit you best.

Association - Select
Portfolio Objective - Account: Balanced Growth and Income

Account Value	
\$40,500.62	
1 Month Ago	\$38,156.29
1 Year Ago	\$34,952.04
3 Years Ago	\$44,369.43
5 Years Ago	\$44,509.00



Value Summary		
	This Period	This Year
Beginning Value	\$38,156.29	\$38,887.09
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	0.00	0.00
Change In Value	2,344.33	1,613.53
Ending Value	\$40,500.62	

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

Summary of Assets (as of April 24, 2026)

	Value as of 04/24	Value as of 03/28	Dollar Change	% of Total Value
Assets Held at Edward Jones				
Cash, Insured Bank Deposit & Money Market funds	0.96	0.96	0.00	0.0%
Mutual funds	40,499.66	38,155.33	2,344.33	100.0
Total at Edward Jones	\$40,500.62	\$38,156.29	\$2,344.33	100%
Account Value	\$40,500.62	\$38,156.29	\$2,344.33	

Summary of Income

Income distributions from securities	This Period			This Year		
	Taxable	Tax-free	Total	Taxable	Tax-free	Total
Dividends						
Qualified (Q)*				\$61.44		\$61.44
Partially Qualified (P)*				51.95		51.95
Nonqualified (N)**	52.20		52.20	147.72		147.72
Total	\$52.20		\$52.20	\$261.11		\$261.11
Other distributions or charges						
	This Period			This Year		
Income reported in prior year						\$51.17
Total						\$51.17

*Reduced Tax Eligible

**Taxable

Note: Your year-end tax documents (eg. Form 1099) will provide specific classifications of your income distributions. Qualified (Q) dividends may be taxed at reduced rates. Nonqualified (N) dividends may be taxed at ordinary rates. A portion of your Partially Qualified (P) dividends may also be taxed at reduced rates. Edward Jones, its employees and financial advisors cannot provide tax or legal advice. You should review your specific situation with your tax or legal professionals.

Cass County School District #1

Stay connected with Online Access

You're more likely to reach any goal when you track your progress. Online Access and our app make it easy. Sign up now to view account performance and goals, connect accounts you hold outside Edward Jones, message us, schedule appointments and more. Visit edwardjones.com/access to learn more and sign up.

Association - Advisory Solutions Fund Model
Portfolio Objective - Account: Balanced Growth and Income

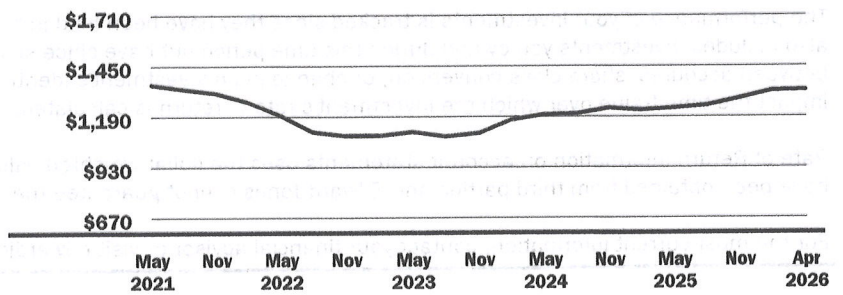
For more information about the Advisory Program Account program go to www.edwardjones.com/advisorybrochures.

Account Value

\$1,328,255.76

1 Month Ago	\$1,247,013.08
1 Year Ago	\$1,193,262.67
3 Years Ago	\$1,127,323.15
5 Years Ago	\$1,347,108.51

Value of Your Account (in 000s)



Value Summary

	This Period	This Year
Beginning Value	\$1,247,013.08	\$1,286,138.39
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	-961.04	-3,791.09
Change In Value	82,203.72	45,908.46

Ending Value **\$1,328,255.76**

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

Rate of Return

Your Personal Rate of Return for Assets Held at Edward Jones	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
	4.58%	3.28%	17.32%	10.56%	4.10%

Performance Benchmarks

Rate of Return (continued)

Large US Cap Equities (S & P 500)	9.81%	5.05%	32.26%	21.74%	13.00%
International Equities (MSCI EAFE)	6.85%	5.66%	26.99%	15.50%	9.07%
Taxable Fixed Income (Bloomberg Aggregate)	0.62%	0.57%	5.46%	3.78%	0.24%

Your Personal Rate of Return: Your Personal Rate of Return measures the investment performance of your account. It incorporates the timing of your additions and withdrawals and reflects commissions and fees paid. Reviewing Your Personal Rate of Return is important to help ensure you're on track to achieving your financial goals.

Performance Benchmarks: Your Personal Rate of Return should be compared to the return necessary to achieve your financial goals. However, we understand many investors would like to compare their Personal Rate of Return to market indexes. Keep in mind this may not be an accurate comparison, as your Personal Rate of Return incorporates the timing of your specific additions and withdrawals and your specific investment mix, while published returns of market indexes do not.

These market indexes are used as a general measure of market performance for several major asset classes. Market indexes assume reinvestment of all distributions and do not take into account brokerage fees, taxes or investment management fees.

The performance of your investments is tracked since they have been held in the current account, but no earlier than Jan.1, 2009. This also includes investments you owned during this time period but have since sold. Certain events, including a transfer of an investment between accounts, share class conversion, or change in an investment's identification code (CUSIP) caused by a corporate action, will impact the time frame over which the investment's rate of return is calculated.

Rate of Return information on account statements uses the dollar-weighted calculation. Information used to calculate performance may have been obtained from third parties and Edward Jones cannot guarantee the accuracy of such information.

For the most current information, contact your financial advisor or visit edwardjones.com/performance.

Rate of Return Indexes Definitions

S&P 500 Index: A broad-based measurement of changes in stock market conditions based on the average performance of 500 widely held common stocks. While many of the stocks are among the largest, this index also includes many relatively small companies. It is a float adjusted capitalization-weighted index (stock price times number of publicly available shares outstanding), calculated on a total return basis with dividends reinvested.

MSCI EAFE Index: A market weighted index maintained by Morgan Stanley Capital International composed of foreign stocks from developed markets (excluding the U.S. and Canada).

Bloomberg Aggregate Bond Index: Measures the performance of government, mortgage-backed, asset-backed and corporate securities with at least one year to maturity.



Do Not Use For Account Transactions
PO BOX 3009
MONROE, WI 53566-8309

PLATTSMOUTH COMMUNITY SCHOOL
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

April 30, 2026, monthly transaction statement
View your statements online at vanguard.com.

Vanguard Personal Investor

877-662-7447

Assets listed in this statement are held by Vanguard Brokerage Services® (VBS), a division of Vanguard Marketing Corporation (VMC), member FINRA and SIPC. Summary data are provided solely as a service and are for informational purposes only.

Statement overview

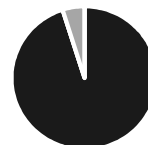
\$1,287,725.06

Total value of all accounts as of April 30, 2026

Accounts	Value on 03/31/2026	Value on 04/30/2026
Plattsmouth Community School		
Organization brokerage account	\$1,200,093.67	\$1,287,725.06

Brokerage assets are held by Vanguard Brokerage (VBS), a division of Vanguard Marketing Corporation (VMC). Any bank sweep balances are held by program banks and are not cash balances held by VBS. Vanguard funds not held through your VBS Account are held by The Vanguard Group, Inc. (VGI). 529 assets are held by Ascensus Broker Dealer Services LLC.

Asset mix



	Value on 04/30/2026
97.6% Stocks	\$1,257,142.63
0.0% Fixed Income	0.00
2.4% Short-term reserves	30,582.43
0.0% Other	0.00
	\$1,287,725.06

Your percentages are based on your holdings as of the prior month-end. Recalculated values are included. See Disclosures for more information.

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account overview

\$1,287,725.06

Total account value as of April 30, 2026

Year-to-date income

Taxable income	\$13,209.84
Nontaxable income	0.00
Total	\$13,209.84

Balances and holdings for Vanguard Brokerage Account—XXXX6980

To get the latest cost basis information, log in online and navigate to Portfolio > Cost Basis. For advised clients, click 'All Accounts' to navigate to Portfolio > Cost Basis. Alternatively, you can call Vanguard.

Your securities are held in your cash account, unless otherwise noted. This section only shows securities that were held in the account at the end of the time period indicated.

Sweep program

Name	Quantity	Price on 04/30/2026	Balance on 03/31/2026	Balance on 04/30/2026
VANGUARD FEDERAL MONEY MARKET FUND 7-day SEC Yield: 3.58%	30,582.4300	\$1.00	\$30,492.88	\$30,582.43
Total Sweep Balance			\$30,492.88	\$30,582.43

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Balances and holdings for Vanguard Brokerage Account—XXXX6980 continued

ETFs

Symbol	Name	Quantity	Price on 04/30/2026	Balance on 03/31/2026	Balance on 04/30/2026
AMPL	ALERIAN MLP ETF	4,081.7394	\$54.1200	\$214,862.76	\$220,903.73
SDY	STATE STREET SPDR S&P DIVIDEND ETF	902.5250	150.0700	131,714.49	135,441.92
				\$346,577.25	\$356,345.65

Stocks

Symbol	Name	Quantity	Price on 04/30/2026	Balance on 03/31/2026	Balance on 04/30/2026
ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012	206.5890	\$1,438.9900	\$272,868.94	\$297,279.50
BX	BLACKSTONE INC	4,395.3940	125.5800	505,426.35	551,973.57
RHP	RYMAN HOSPITALITY PPTYS INC	490.4740	105.0900	44,728.25	51,543.91
				\$823,023.54	\$900,796.98

Account activity for Vanguard Brokerage Account –XXXX6980

This section shows transactions that have settled by April 30, 2026.

Income summary

	Dividends	Interest	Tax-exempt interest	Short-term capital gains	Long-term capital gains	Other income
April	\$671.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Year-to-date	13,209.84	0.00	0.00	0.00	0.00	0.00

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account activity for Vanguard Brokerage Account – XXXX6980 continued

Completed transactions

Settlement date	Trade date	Symbol	Name	Transaction type	Account type	Quantity	Price	Commissions & fees	Amount
04/15	04/15	RHP	RYMAN HOSPITALITY PPTYS INC	Dividend	-	-	-	-	\$581.70
04/15	04/15	RHP	RYMAN HOSPITALITY PPTYS INC	Reinvestment	Cash	5.7200	101.6920	-	-581.70
04/30	04/30	-	VANGUARD FEDERAL MONEY MARKET FUND	Dividend	-	-	-	-	89.55
04/30	04/30	-	VANGUARD FEDERAL MONEY MARKET FUND	Reinvestment	-	-	-	-	-89.55

If you had an adjustment to a dividend or interest payment from a previous month, the monthly amount shown under the Income Summary section of your brokerage statement may be overstated.

Disclosures

For our brokerage clients

Brokerage assets are held by Vanguard Brokerage Services (VBS), a division of Vanguard Marketing Corporation, member FINRA and SIPC. Any bank sweep balances are held by program banks and are not cash balances held by VBS. Vanguard funds not held through your VBS account are held by The Vanguard Group, Inc. and are not protected by SIPC.

I. General information and key terms

Advice. Vanguard Brokerage Services provides point-in-time recommendations for certain brokerage products, accounts and services, and relating to account transfers and rollovers. However, unless Vanguard Brokerage Services affirmatively states that it is making a recommendation, it is not providing a recommendation. Vanguard Brokerage Services doesn't provide tax or legal advisory services and no one associated with Vanguard Brokerage Services is authorized to render such advice.

Direct Participation Program (DPP) and Real Estate Investment Trust (REIT). DPP and REIT securities are generally illiquid. The value of the security will be different than its purchase price. Any estimated value on your statement may not be realized when you seek to liquidate the security.

Financial statement. A Vanguard Brokerage financial statement is available for your inspection at any time upon request to Vanguard Brokerage Services.

Free credit balance. Any free credit balance carried for your account represents funds payable on demand, which, although properly accounted for on Vanguard Brokerage's books of record, aren't segregated and may be used in the conduct of its business to the extent permitted by law. Your settlement fund may be liquidated upon your request and the proceeds remitted to you.

Dividend reinvestment. When reinvesting dividends of eligible stocks, ETFs, and closed-end funds, Vanguard Brokerage Services combines cash distributions from the accounts of all clients who have requested reinvestment in the same security, and then uses that combined total to purchase additional shares of the security in the open market. The new shares are divided proportionately among the clients' accounts, in whole and fractional shares rounded to three decimal places. If the total purchase can't be completed in one trade, clients will receive shares purchased at the weighted average price paid by Vanguard Brokerage Services. Participants in our free dividend reinvestment program should refer to the "Completed transactions" area of the "Account activity for Vanguard Brokerage Account" section of their Vanguard statements for details of transaction history and dates.

For dividend reinvestment of mutual funds held in your brokerage account, the instructions are provided to the fund and the "settlement date" and "trade date" on your statement will generally represent the day the transaction is entered in your account record. Call Vanguard Brokerage Services with any questions.

Reporting brokerage account discrepancies. Promptly report in writing any inaccuracies or discrepancies in your Vanguard Brokerage account (including unauthorized trading) to Vanguard Brokerage Services. Any oral communication must be confirmed in writing to further protect your rights, including your rights under the Securities Investor Protection Act.

Margin accounts. If you maintain a margin account, this is a combined statement of your general account and a special memorandum account maintained for you under Regulation T issued by the Board of Governors of the Federal Reserve System. The permanent record of the separate account as required by Regulation T is available for your inspection upon request to Vanguard Brokerage Services. All securities must be held in your margin account. Note that purchases of open-end mutual funds and Vanguard ETFs® will settle in your cash account and after 30 days be moved into your margin account.

Money market fund transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed pursuant to a periodic plan or an investment company plan, or executed in shares of any open-end registered money market mutual fund.

Orphaned fractional share transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed to liquidate orphaned fractional share positions. Orphaned fractional share positions are fractional share positions held without a corresponding whole share position. Liquidations of these positions are executed by Vanguard Brokerage Services on a principal basis at the previous day's closing price, and the proceeds are credited to your account. No transaction fee is charged.

Open orders. A good-till-canceled (GTC) order will remain in effect for 60 calendar days after the business day on which the order was placed. If the 60th day falls during a weekend or on a holiday, the order will be canceled on the next business day before the markets open. GTC orders are automatically entered on a "do not reduce" (DNR) basis. The limit price won't be adjusted when a stock goes "ex-dividend." Orders for securities undergoing corporate actions such as, but not limited to, stock splits, stock dividends, special cash dividends, and spin-offs may be canceled before the market opening on the ex-dividend date of the corporate action. You must maintain records of all open orders. Be sure to review your open GTC orders periodically.

Option accounts. Information regarding commissions and charges related to the execution of an options transaction is provided in the transaction confirmation sent to you at the time of the transaction. These are also available upon request. You should advise us promptly of any changes in your investment objectives or financial situation.

Tax information. After year-end, Vanguard Brokerage Services is required to provide tax information to the IRS and other governmental authorities. At that time, you'll receive necessary information on the annual tax information statement; use that statement to prepare your tax filings. Note that certain types of assets typically need corrected tax forms.

Trade execution. Vanguard Brokerage Services may have acted as principal, agent, or both in the placement of trades for your account. Details are provided upon request to Vanguard Brokerage Services.

Average pricing. If average price transaction is indicated on this statement, details regarding the actual execution prices are available upon request to Vanguard Brokerage Services.

When issued. A short form of "when, as, and if issued." The term indicates a conditional transaction in a security authorized for issuance but not as yet actually issued. All "when issued" transactions are on an "if" basis, to be settled if and when the actual security is issued.

II. Portfolio holdings

The net market value of the securities in your account, including short positions, is reflected in this statement on a trade-date basis at the close of the statement period. The market prices have been obtained from quotation services that we believe to be reliable; however, we can't guarantee their accuracy. Securities for which a price isn't available are marked "—" and are omitted from the total. Prices listed reflect quotations on the statement date. Current prices are listed to help you track your account and aren't suitable for tax purposes. Account balances provided on the statement are displayed in short-form using only two decimal places.

Please logon to your account at Vanguard.com to review your account balances. Accrued interest represents interest earned but not yet received. Fund data on vanguard.com is generally updated mid-month. Depending on when you log on, there may be a difference between the asset mix shown on your statement and the data shown online. There also may be a difference between your fund's actual asset allocation and its target allocation. For more information about your fund's target allocation, go to vanguard.com.

Estimated values on statements. Vanguard Brokerage Services relies on external vendors to provide estimated, periodic valuation and market-price information for securities listed in your account statement. From time to time, this information isn't available or isn't received in time for posting to your account statement. In this case, the valuation or market price on your statement is marked "-" and the security hasn't been valued for purposes of calculating account totals. For owners of auction-rate securities: If an estimated valuation is provided on your account statement for auction-rate securities, please note that due to market illiquidity, you may not be able to sell the security at or near the estimated valuation listed on your account statement.

Asset mix for some funds recalculated by Vanguard. If the "Asset mix" section of your "Statement overview" page has a footnote that reads "Recalculated values are included," the asset allocation breakdown of particular funds within your portfolio among stocks, bonds, and short-term reserves has been calculated using long positions, margin credit or debit balances; short positions have been excluded. Certain funds employ trading strategies, such as risk hedging, short selling, and use of leverage and derivatives, that could result in significant short positions that can't be displayed using a standard asset allocation pie chart. Exclusion of these short positions may have a significant impact on the "Asset mix" pie chart. For more information about the strategies or holdings of a particular fund, see the fund's prospectus.

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<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL		
HELENA AGRI-ENTERPRISES LLC		FORMERLY WILBER-ELLIS	40.00	
			Fund Total:	40.00
			Checking Account Total:	40.00
 <u>Checking</u>	 3			
Checking	3	Fund: 05 ACTIVITY FUND		
NSAA DISTRICT 2		DISTRICT MUSIC FEES	620.00	
OMAHA SYMPHONY		ADMISSION	182.40	
			Fund Total:	802.40
			Checking Account Total:	802.40

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
<u>Checking</u>	1		
Checking	1	Fund: 01 GENERAL	
J.W. PEPPER & SON INC		SUPPLIES	198.07
PHS DECA		REIMBURSEMENT	309.00
UNIVERSITY OF NEBRASKA BIG RED BUSINESS CENTER			237.50
		Fund Total:	744.57
		Checking Account Total:	744.57

<u>Checking</u>	3		
Checking	3	Fund: 05 ACTIVITY FUND	
A-RELIEF SERVICES INC		SERVICES	9.23
BENNINGTON PUBLIC SCHOOLS		ENTRY FEES	460.00
COCA COLA OF OMAHA		BEVERAGES	285.75
DANIELS, MAT		OFFICIAL	80.00
GRAY, RICKY		SERVICE/SUPPLIES	60.00
JOHNSON HEALTH TECH RETAIL, INC, dba JOHNSON FITNESS & WELLNESS		SUPPLIES	324.00
JONES T-SHIRTS, INC.		SUPPLIES	441.17
LUTZ, ZACHARY		OFFICIAL	80.00
MENARDS BELLEVUE		SUPPLIES	133.86
MRG HAUFF LLC		SUPPLIES	5,724.48
RODRIGUEZ, GILBERTO		OFFICIAL/JUDGE	90.00
ST JOHN THE BAPTIST SCHOOL		SPEAKER FEE	2,573.00
T BLAZE SOLUTIONS LLC		OFFICIAL	90.00
WORLD'S FINEST CHOCOLATE INC		FUNDRAISER ITEMS	8,120.00
		Fund Total:	18,471.49
		Checking Account Total:	18,471.49

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>		1		
Checking	1	Fund: 01 GENERAL		
DIST #1			400.00	
			Fund Total:	400.00
			Checking Account Total:	400.00

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL	
3 ARE ONE, INC		ADVERTIZING	728.66
AAA SEWER & DRAIN CLEANING INC		SERVICE	8,500.00
ACCELERATED GRAPHX LLC		SUPPLIES	38.00
AGRIVISION GROUP LLC		SERVICE/SUPPLIES	2,576.38
AMAZON CAPITAL SERVICES INC		SUPPLIES	9,443.51
AMERICAN TIME AND SIGNAL CO		SUPPLIER	218.03
APPLE COMPUTER INC		EQUIPMENT	998.00
AVERY RENTS INC		SERVICE	1,068.78
BAXTER, TAMRA		REIMBURSEMENT	207.61
BLACKWELL, KATHRYN		MILEAGE REIMBURSEMENT	1,035.30
BLOOM TO GROW SERVICES, LLC		CONTRACTED SERVICES	19,203.50
BOMGAARS		SUPPLIES	906.03
BORN TO RUN LLC		SERVICE	2,960.00
BRANDON PAULSON DBA BP CONCRETE		CONCRETE VENDOR	5,605.57
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	4,460.47
CASSGRAM, LLC		ADVERTISING	60.00
CHARTER COMMUNICATIONS HOLDING COMPANY LLC		SERVICE	61.16
CITY OF PLATTSMOUTH		WATER & SEWER	2,031.83
CLASSIC REFRIGERATION		SERVICE	2,310.00
COUNCIL BLUFFS WINNELSON		SUPPLIES	1,402.80
CRICK, RYAN		MUSIC ACCOMPANIST SERVICES	320.00
DIGGINS, JUSTIN		MILEAGE REIMBURSEMENT	717.03
DUECHTING, CYNTHIA		LEP SERVICES	4,114.19
EDU HEALTHCARE, LLC		NURSE	7,429.38
EDUCATIONAL SERVICE UNIT #3		SERVICE	52,364.16
EDUCATIONAL SERVICE UNIT #6		SERVICES	60.00
FASTENAL COMPANY		SUPPLIES	7,979.31

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
FIBER PLATFORM LLC	EDUC VIDEO BUNDLE	1,786.99
FIELD PAPER COMPANY	PAPER	4,209.14
FIRST STUDENT INC	TRANSPORTATION	74,396.53
FOLLETT CONTENT SOLUTIONS LLC	SUPPLIES	427.84
FTV LLC/FRANKLIN VALMORES DBA SPEECH WITH MISS E, LLC	SLP	9,558.00
GOODWILL INDUSTRIES INC	WORK EXPERIENCE TUITION	6,000.00
HAINES CLIMATE CONTROLL LLC	SERVICE/SUPPLIES	404.00
HAMELE ENTERPRISES INC.	MAINTENANCE SUPPLIES	240.75
HEARTLAND FOUNDATION	TUITION	7,990.00
HENRY-HOBSCHEIDT MOTORS, INC	SALES/SERVICE	770.00
HILLER ELECTRIC COMPANY	SERVICE	7,061.08
HOME DEPOT U.S.A. D/B/A HOME DEPOT PRO	SUPPLIES	1,151.68
J.W. PEPPER & SON INC	SUPPLIES	25.00
JEREDITH BRANDS, LLC DBA CITY WIDE FACILITY SOLUTIONS OMAHA	JANITORIAL COMPANY	2,220.00
JUST FOR KIDS THERAPY INC	SERVICES	26,218.50
KUTA SOFTWARE LLC	SUPPLIES	784.00
LANGFELDT OVERHEAD DOOR INC	SERVICE	2,990.00
LEXIA VOYAGER SOPRIS, INC.	CURRICULUM VENDOR	15,682.00
MARTIN JONES, LLC DBA IDEABANK MARKETING		7,763.98
MATHESON TRI-GAS INC	SUPPLIES	122.37
MAXABILITY THERAPY SERVICES P.C.		227.49
MENARDS BELLEVUE	SUPPLIES	94.94
MIDWEST SPECIAL INSTRUMENTS CORP	SERVICE/SUPPLIES	6,210.45
MOSS, DONNA	SPEECH LANGUAGE SERVICES	10,854.00
MULLENAX AUTO SUPPLY	SUPPLIES	167.18
NAT'L HEAD START ASSOCIATION	DUES	1,000.00
NATIONAL ASSOCIATION OF ELEMENTARY SCHOOL PRINCIPALS	SUPPLIER	213.92
NCECBVI	VISION SERVICES	6,400.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
NEBR ASSOC OF SCHOOL BOARDS	INSERVICE/FEES	240.00
NEBRASKA AIR FILTER INC	FURNACE FILTERS	4,167.94
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATIONS/DUES	150.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	24,770.33
O'REILLY AUTOMOTIVE INC	SUPPLIES	108.83
OMAHA PUBLIC POWER DISTRICT	UPS/SERVICE	45.80
ONE SOURCE THE BACKGROUND CHECK COMPANY	SERVICE	800.00
PERMITE LLC	SERVICE	500.00
PERRY, GUTHERY, HAASE & GESSFORD PC LLO	SERVICES	2,992.00
PHS DECA	REIMBURSEMENT	467.00
PINC PROFESSIONAL INTERPRETER AND TRANSLATOR LLC	INTERPRETER	775.00
PLATTSMOUTH HEADSTART		13,575.00
PRESENCELEARNING, INC	SPED CONTRACT	7,475.00
PRIME HOME DEVELOPMENTAL DISABILITIES SERVICES INC	SERVICES	4,309.20
PROFESSIONAL HEATING AND AIR	SERVICE	4,925.00
PROFESSIONAL LOCK AND SAFE LLC	SERVICES	115.00
PROJECT HARMONY	TRAINING	20.00
QUADIENT FINANCE USA INC	POSTAGE	53.85
SCHOOL SPECIALTY LLC	SUPPLIES	422.17
SHRED IT US JV LLC	SHREDDING	188.29
SPORTS FACILITY MAINTENANCE LLC	SUPPLIES/SERVICE	7,989.36
STA ROMANA, AMYRALENE	MILEAGE TO PARENTS	101.50
STAUB - MULLER, LACEY	MILEAGE REIMBURSEMENT	1,429.70
STEVEN R BESCHEINEN DBA B&S TRUCKING LLC	MAINT VENDOR	3,300.00
UNL EXTENSION	REGISTRATION	30.00
US BANK NA	FUEL PURCHASES	2,189.00
VERIZON WIRELESS	CELL SERVICE	514.55
VOICE & DATA SYSTEMS INC	SERVICE	768.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
WASTE MANAGEMENT OF NEBRASKA INC	TRASH SERVICE	4,104.85
WINDSTREAM	TELEPHONE SERVICE	3,211.61
WITTE PHYSICAL THERAPY	SERVICES/SUPPLIES	2,541.67
WOODRIVER ENERGY LLC	FUEL	4,834.99
Fund Total:		428,885.18

<u>Checking</u>	<u>1</u>	<u>Fund: 06</u>	<u>CAFETERIA</u>	
COCA COLA OF OMAHA			BEVERAGES	679.82
FERGUSON, KATHLEEN			LUNCH REMIBURSEMENT	83.60
HILAND DAIRY FOODS COMPANY LLC			DAIRY PRODUCTS	5,476.78
OMEGA CHEMICAL CO., INC.				118.19
PHS DECA			REIMBURSEMENT	280.00
ROTELLA'S ITALIAN BAKERY INC			BREAD	1,462.46
SYSCO LINCOLN			SUPPLIES	35,323.67
Fund Total:				43,424.52
Checking Account Total:				472,309.70

<u>Checking</u>	<u>3</u>	<u>Fund: 05</u>	<u>ACTIVITY FUND</u>	
AMAZON CAPITAL SERVICES INC			SUPPLIES	2,102.12
ANDERSON, GREGORY			OFFICIAL/JUDGE	90.00
BECKER, DAN			OFFICIAL	70.00
BOMGAARS			SUPPLIES	46.98
BOWL NEW ENGLAND, INC. DBA SPARE TIME OMAHA			FIELD TRIP VENDOR	1,748.00
BROWN FLORAL & FUDGE, INC.				79.50
COCA COLA OF OMAHA			BEVERAGES	482.42
CONESTOGA PUBLIC SCHOOLS				175.00
COTNER, BRIAN			OFFICIAL	90.00
COUNTY OF LANCASTER SCHOOL DISTRICT 148			REGISTRATION FEES	150.00
CRETE HIGH SCHOOL				150.00
CRUZAN, BENJAMIN			OFFICIAL/JUDGE	180.00
CZERWINSKI, ANDREW			OFFICIAL/JUDGE	300.00
DEGOLYER, ANDREW			OFFICIAL	90.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
DIETZE MUSIC HOUSE	SUPPLIES	304.02
FIRST STUDENT INC	TRANSPORTATION	375.26
FRUGE, JOSHUA	OFFICIAL/JUDGE	180.00
GODFATHERS PIZZA	PIZZA	256.00
GRAY, RICKY	SERVICE/SUPPLIES	360.00
GYLON INC	SUPPLIES	370.00
HARTWIG, ANNA	OFFICIAL/JUDGE	200.00
HENDRICKSON, KYLE	OFFICIAL/VENDOR	150.00
HULLABALOO, INC	VENUE	4,500.00
INSTRUMENTALIST AWARDS LLC	SUPPLIES	173.00
J.W. PEPPER & SON INC	SUPPLIES	49.50
JOEKEL, STEVEN	OFFICIAL	650.00
JONES T-SHIRTS, INC.	SUPPLIES	836.91
KUSS, PHILLIP	OFFICIAL	90.00
LAMB, KYLER	OFFICIAL/JUDGE	80.00
LANDON, DAVID	OFFICIAL	230.00
LODES, JULIE	OFFICIAL	225.00
LOUISVILLE PUBLIC SCHOOLS	ENTRY FEES	125.00
MALMSTROM, MATTHEW	OFFICIAL	90.00
MENARDS BELLEVUE	SUPPLIES	269.07
MILLER, JERALD	OFFICIAL/JUDGE	70.00
MRG HAUFF LLC	SUPPLIES	182.00
NELSON, BRIAN	OFFICIAL	170.00
RAYMOND CENTRAL HIGH SCHOOL		200.00
RISKOWSKI, TIM	OFFICIAL	150.00
SCALLON, SEAN		80.00
SCHOOL SPECIALTY LLC	SUPPLIES	69.14
SEGGERMAN, KYLE	OFFICIAL	90.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>	
SMITH MUSIC OMAHA, LLC DBA VALLEY VIEW MUSIC	MUSIC VENDOR	55.00	
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	ENTRY FEES	750.00	
STOSKOPF, REBECCA	REIMBURSEMENT	158.41	
TAFT, TARYN		25.00	
THOMAS, SYLVESTER	OFFICIAL	70.00	
TRAILBLAZER CONFERENCE	DUES	102.00	
VARSITY BRANDS HOLDING CO INC	SUPPLIES	228.59	
VARSITY FUNDRAISING INC	FUNDRAISING ITEMS	161.45	
WALKOFF WOOD BAT CO	SPORTS VENDOR	120.00	
WICK, ETHAN	OFFICIAL/JUDGE	90.00	
WILLIAMS, SEAN	OFFICIAL	270.00	
	Fund Total:		18,309.37
	Checking Account Total:		18,309.37

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL		
FIRST NATIONAL BANK OF OMAHA		EXPENSES	425.82	
US BANK NATIONAL ASSOCIATION		CREDIT CARD	4,827.54	
			Fund Total:	5,253.36
<u>Checking</u>	1	Fund: 06 CAFETERIA		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	178.61	
			Fund Total:	178.61
			Checking Account Total:	5,431.97
<u>Checking</u>	3			
Checking	3	Fund: 05 ACTIVITY FUND		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	10,101.08	
			Fund Total:	10,101.08
			Checking Account Total:	10,101.08

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	GENERAL								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 001	REGULAR SALARIES/TEACHERS	2,266,903.00	173,176.69	173,176.69	61.01	883,806.71	0.00	0.00	
	883,806.71								
01 1100 111 003	REGULAR SALARIES/TEACHERS	1,507,355.00	110,021.30	110,021.30	58.51	625,344.94	0.00	0.00	
	625,344.94								
01 1100 111 009	REGULAR SALARIES/TEACHERS	1,000,000.00	88,473.58	88,473.58	70.78	292,211.36	0.00	0.00	
	292,211.36								
01 1100 112 001	REG SALARIES/INSTRUCTIONAL AIDES	25,750.00	1,515.19	1,515.19	55.10	11,561.09	0.00	0.00	
	11,561.09								
01 1100 112 003	REG SALARIES/INSTRUCTIONAL AIDES	0.00	1,948.58	1,948.58	0.00	(11,943.00)	0.00	0.00	
	(11,943.00)								
01 1100 123 001	SUBSTITUTE TEACHER SALARIES	88,580.00	7,032.80	7,032.80	70.75	25,909.55	0.00	0.00	
	25,909.55								
01 1100 123 003	SUBSTITUTE TEACHER SALARIES	46,350.00	5,550.60	5,550.60	93.47	3,028.59	0.00	0.00	
	3,028.59								
01 1100 123 009	SUBSTITUTE TEACHER SALARIES	62,830.00	1,972.50	1,972.50	44.81	34,675.06	0.00	0.00	
	34,675.06								
01 1100 150 001	EXTRA STIPENDS/NON INSTRUCTIONAL	41,200.00	2,048.00	2,048.00	74.25	10,608.00	0.00	0.00	
	10,608.00								
01 1100 150 003	EXTRA STIPENDS/NON INSTRUCTIONAL	15,965.00	0.00	0.00	82.98	2,717.00	0.00	0.00	
	2,717.00								
01 1100 151 000	ATTENDANCE/LONGEVITY INCENTIVE	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	
	40,000.00								
01 1100 151 001	ADD'L COMP TO TEACHERS/PROF STAFF	195,000.00	16,648.50	16,648.50	66.89	64,572.70	0.00	0.00	
	64,572.70								
01 1100 151 003	ADD'L COMP TO TEACHERS/PROF STAFF	76,220.00	5,232.19	5,232.19	62.13	28,861.85	0.00	0.00	
	28,861.85								
01 1100 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	13,802.00	848.00	848.00	54.23	6,317.39	0.00	0.00	
	6,317.39								
01 1100 211 001	GROUP INS FOR TEACHERS/PROF STAFF	20,600.00	1,601.04	1,601.04	62.18	7,791.68	0.00	0.00	
	7,791.68								
01 1100 211 003	GROUP INS FOR TEACHERS/PROF STAFF	14,420.00	1,048.77	1,048.77	58.18	6,029.84	0.00	0.00	
	6,029.84								
01 1100 211 009	GROUP INS FOR TEACHERS/PROF STAFF	12,360.00	854.39	854.39	55.30	5,524.88	0.00	0.00	
	5,524.88								
01 1100 212 001	GROUP INSURANCE/INSTRUC AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00								
01 1100 220 001	SOCIAL SECURITY/NON INSTRUCTIONAL	3,090.00	156.65	156.65	75.74	749.78	0.00	0.00	
	749.78								
01 1100 220 003	SOCIAL SECURITY/NON INSTRUCTIONAL	1,030.00	0.00	0.00	98.39	16.60	0.00	0.00	
	16.60								
01 1100 221 000	SOCIAL SECURITY/TEACHERS	4,635.00	0.00	0.00	0.00	4,635.00	0.00	0.00	
	4,635.00								
01 1100 221 001	SOCIAL SECURITY/TEACHERS	190,550.00	14,626.96	14,626.96	61.22	73,897.54	0.00	0.00	

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		73,897.54							
01 1100 221 003	SOCIAL SECURITY/TEACHERS		116,390.00	8,929.72	8,929.72	61.87	44,377.58	0.00	0.00
		44,377.58							
01 1100 221 009	SOCIAL SECURITY/TEACHERS		71,070.00	6,888.11	6,888.11	77.61	15,911.53	0.00	0.00
		15,911.53							
01 1100 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,060.00	115.91	115.91	52.69	974.54	0.00	0.00
		974.54							
01 1100 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,236.00	149.06	149.06	73.92	322.35	0.00	0.00
		322.35							
01 1100 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		6,695.00	538.00	538.00	71.61	1,900.49	0.00	0.00
		1,900.49							
01 1100 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,605.00	424.64	424.64	91.93	290.91	0.00	0.00
		290.91							
01 1100 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		4,635.00	150.91	150.91	46.48	2,480.87	0.00	0.00
		2,480.87							
01 1100 230 001	RETIREMENT/NON INSTRUCTIONAL		0.00	18.82	18.82	0.00	(418.70)	0.00	0.00
		(418.70)							
01 1100 230 003	RETIREMENT/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 231 001	RETIREMENT/TEACHERS PROF STAFF		178,190.00	13,641.64	13,641.64	61.02	69,465.76	0.00	0.00
		69,465.76							
01 1100 231 003	RETIREMENT/TEACHERS PROF STAFF		106,090.00	8,471.10	8,471.10	64.02	38,169.96	0.00	0.00
		38,169.96							
01 1100 231 009	RETIREMENT/TEACHERS PROF STAFF		89,610.00	6,565.13	6,565.13	58.67	37,037.41	0.00	0.00
		37,037.41							
01 1100 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,751.00	111.36	111.36	58.82	720.99	0.00	0.00
		720.99							
01 1100 232 003	RETIREMENT/INSTRUCTIONAL AIDES		1,133.00	143.22	143.22	77.48	255.19	0.00	0.00
		255.19							
01 1100 233 001	RETIREMENT CONTRIB/FAC SUBS		2,163.00	128.50	128.50	53.50	1,005.77	0.00	0.00
		1,005.77							
01 1100 233 003	RETIREMENT CONTRIB/FAC SUBS		1,030.00	111.13	111.13	50.97	505.00	0.00	0.00
		505.00							
01 1100 233 009	RETIREMENT CONTRIB/FAC SUBS		515.00	15.90	15.90	64.85	181.01	0.00	0.00
		181.01							
01 1100 237 000	ADD'L RETIREMENT CONTRIBUTION		103.00	0.00	0.00	0.00	103.00	0.00	0.00
		103.00							
01 1100 237 001	ADD'L RETIREMENT CONTRIBUTION		63,860.00	1,380.54	1,380.54	17.31	52,802.70	0.00	0.00
		52,802.70							
01 1100 237 003	ADD'L RETIREMENT CONTRIBUTION		37,080.00	866.64	866.64	18.57	30,194.79	0.00	0.00
		30,194.79							
01 1100 237 009	ADD'L RETIREMENT CONTRIBUTION		31,930.00	653.66	653.66	16.46	26,675.16	0.00	0.00

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		26,675.16							
01 1100 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		569,590.00	50,480.05	50,480.05	69.82	171,925.32	0.00	0.00
		171,925.32							
01 1100 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		422,300.00	34,521.82	34,521.82	65.40	146,125.44	0.00	0.00
		146,125.44							
01 1100 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		346,080.00	32,653.99	32,653.99	75.48	84,871.92	0.00	0.00
		84,871.92							
01 1100 320 001	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 330 001	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 340 001	CONTRACTED OR SECURED SERVICES		32,960.00	2,541.67	2,541.67	61.19	12,793.32	0.00	0.00
		12,793.32							
01 1100 340 003	OTHER PROFESSIONAL SERVICES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							
01 1100 409 001	INSTRUCTIONAL PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 610 001	GENERAL SUPPLIES		45,000.00	1,226.78	1,226.78	73.96	16,064.95	0.00	4,345.80
		11,719.15							
01 1100 610 003	GENERAL SUPPLIES		22,058.00	998.02	998.02	99.34	340.64	0.00	195.56
		145.08							
01 1100 610 009	GENERAL SUPPLIES		25,000.00	430.26	430.26	126.11	(5,400.11)	0.00	1,127.39
		(6,527.50)							
01 1100 810 000	DUES AND FEES		0.00	0.00	0.00	0.00	(256.97)	0.00	0.00
		(256.97)							
01 1100 810 001	DUES AND FEES/ENTRY FEES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							
01 1100 810 003	DUES AND FEES/ENTRY FEES		4,326.00	750.00	750.00	76.05	1,036.00	0.00	0.00
		1,036.00							
01 1100 810 009	DUES AND FEES/ENTRY FEES		13,390.00	0.00	0.00	27.88	11,212.00	0.00	1,555.00
		9,657.00							
1100 2,820,226.53	INSTRUCTIONAL PROGRAMS		7,828,550.00	605,662.32	605,662.32	63.30	2,880,045.38	0.00	7,223.75
1106	SIXTH GRADE								
01 1106 409 003	OLD CODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
1106	SIXTH GRADE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1125	SA FLEX FUNDING								
01 1125 111 009	SALARIES OF TEACHERS/PROF STAFF		87,550.00	5,298.58	5,298.58	50.50	43,334.26	0.00	0.00
		43,334.26							
01 1125 112 009	REG SALARIES/INSTRUCTIONAL AIDES		78,280.00	5,948.35	5,948.35	68.80	24,424.28	0.00	0.00
		24,424.28							
01 1125 211 009	GROUP INS FOR TEACHERS/PROF STAFF		1,030.00	51.74	51.74	40.19	616.08	0.00	0.00
		616.08							
01 1125 212 009	GROUP INSURANCE/INSTRUC AIDES		103.00	0.00	0.00	0.00	103.00	0.00	0.00
		103.00							
01 1125 221 009	SOCIAL SECURITY/TEACHERS		5,356.00	400.49	400.49	62.43	2,012.35	0.00	0.00
		2,012.35							

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01 1125 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,356.00	449.67	449.67	76.12	1,278.88	0.00	0.00
						1,278.88			
01 1125 231 009	RETIREMENT/TEACHERS PROF STAFF		5,356.00	389.45	389.45	60.68	2,106.15	0.00	0.00
						2,106.15			
01 1125 232 009	RETIREMENT/INSTRUCTIONAL AIDES		5,356.00	437.21	437.21	73.91	1,397.57	0.00	0.00
						1,397.57			
01 1125 237 009	ADD'L RETIREMENT CONTRIBUTION		3,708.00	82.10	82.10	19.31	2,992.09	0.00	0.00
						2,992.09			
01 1125 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		25,750.00	1,813.49	1,813.49	56.34	11,242.08	0.00	0.00
						11,242.08			
01 1125 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1125 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1125 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
1125	SAFELY FUNDING		217,845.00	14,871.08	14,871.08	58.91	89,506.74	0.00	0.00
1150	LIMITED ENGLISH PROFICIENCY								
01 1150 111 001	SALARIES OF TEACHERS/PROF STAFF		0.00	1,499.52	1,499.52	0.00	(11,996.16)	0.00	0.00
						(11,996.16)			
01 1150 111 009	SALARIES OF TEACHERS/PROF STAFF		37,080.00	2,464.00	2,464.00	53.16	17,368.00	0.00	0.00
						17,368.00			
01 1150 112 001	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1150 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1150 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1150 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
						1,545.00			
01 1150 211 001	GROUP INS FOR TEACHERS/PROF STAFF		0.00	16.00	16.00	0.00	(128.00)	0.00	0.00
						(128.00)			
01 1150 211 009	GROUP INS FOR TEACHERS/PROF STAFF		412.00	19.07	19.07	37.03	259.44	0.00	0.00
						259.44			
01 1150 221 001	SOCIAL SECURITY/PROF STAFF		0.00	112.45	112.45	0.00	(899.60)	0.00	0.00
						(899.60)			
01 1150 221 003	SOCIAL SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1150 221 009	SOCIAL SECURITY/MED PROF STAFF		3,193.00	191.81	191.81	48.06	1,658.56	0.00	0.00
						1,658.56			
01 1150 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 1150 231 001	RETIREMENT/TEACHERS/PROF STAFF		0.00	110.22	110.22	0.00	(881.72)	0.00	0.00

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(881.72)									
01 1150 231 003	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 231 009	RETIREMENT/TEACHERS PROF STAFF		2,678.00	181.10	181.10	54.10	1,229.18	0.00	0.00
1,229.18									
01 1150 232 001	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 237 001	ADD'L RETIREMENT CONTRIBUTION		0.00	10.95	10.95	0.00	(87.59)	0.00	0.00
(87.59)									
01 1150 237 009	ADD'L RETIREMENT CONTRIBUTION		1,030.00	17.98	17.98	13.97	886.15	0.00	0.00
886.15									
01 1150 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	799.98	799.98	0.00	(6,399.84)	0.00	0.00
(6,399.84)									
01 1150 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		10,815.00	204.59	204.59	15.06	9,186.22	0.00	0.00
9,186.22									
01 1150 320 000	PROFESSIONAL EDUCATIONAL SERVICES		33,000.00	3,459.06	3,459.06	89.73	3,388.35	0.00	0.00
3,388.35									
01 1150 333 009	STAFF MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 610 001	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	14.95
(14.95)									
01 1150 610 003	GENERAL SUPPLIES		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 1150 610 009	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 1150 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
1150 LIMITED ENGLISH PROFICIENCY			90,371.00	9,086.73	9,086.73	82.59	15,745.99	0.00	14.95
1160 POVERTY PROGRAMS									
01 1160 110 000	SALARIES OF NON INSTR EMPLOYEES		30,000.00	2,648.02	2,648.02	70.61	8,815.84	0.00	0.00
8,815.84									
01 1160 111 000	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 111 001	SALARIES OF TEACHERS/PROF STAFF		128,750.00	11,683.38	11,683.38	72.60	35,282.96	0.00	0.00
35,282.96									
01 1160 111 003	SALARIES OF TEACHERS/PROF STAFF		154,500.00	13,454.08	13,454.08	69.67	46,867.36	0.00	0.00
46,867.36									
01 1160 111 009	SALARIES OF TEACHERS/PROF STAFF		298,700.00	20,585.59	20,585.59	55.01	134,370.38	0.00	0.00
134,370.38									
01 1160 112 001	REG SALARIES/INSTRUCTIONAL AIDES		10,300.00	976.25	976.25	64.40	3,666.74	0.00	0.00
3,666.74									
01 1160 112 003	REG SALARIES/INSTRUCTIONAL AIDES		6,000.00	670.61	670.61	101.77	(106.37)	0.00	0.00

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(106.37)									
01 1160 112 009	REG SALARIES/INSTRUCTIONAL AIDES		25,750.00	1,925.26	1,925.26	67.20	8,446.46	0.00	0.00
8,446.46									
01 1160 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		2,884.00	0.00	0.00	0.00	2,884.00	0.00	0.00
2,884.00									
01 1160 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 1160 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
2,000.00									
01 1160 210 000	GROUP INS/NON INSTRUCTIONAL		154.00	27.06	27.06	141.97	(64.64)	0.00	0.00
(64.64)									
01 1160 211 000	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	90.48	90.48	46.85	821.16	0.00	0.00
821.16									
01 1160 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	128.44	128.44	66.51	517.48	0.00	0.00
517.48									
01 1160 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,500.00	200.91	200.91	64.29	892.72	0.00	0.00
892.72									
01 1160 220 000	SS/MEDICARE/NON INSTR STAFF		2,500.00	204.77	204.77	65.53	861.68	0.00	0.00
861.68									
01 1160 221 000	SS/MEDICARE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 221 001	SOCIAL SECURITY/MED/TEACHERS		10,300.00	887.03	887.03	68.89	3,203.82	0.00	0.00
3,203.82									
01 1160 221 003	SOCIAL SECURITY/MED/TEACHERS		12,360.00	1,001.37	1,001.37	64.81	4,349.04	0.00	0.00
4,349.04									
01 1160 221 009	SOCIAL SECURITY/MED/TEACHERS		44,290.00	1,577.96	1,577.96	28.44	31,693.43	0.00	0.00
31,693.43									
01 1160 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,030.00	74.69	74.69	49.27	522.54	0.00	0.00
522.54									
01 1160 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		600.00	51.31	51.31	77.86	132.85	0.00	0.00
132.85									
01 1160 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,575.00	147.29	147.29	51.41	1,251.27	0.00	0.00
1,251.27									
01 1160 230 000	RETIREMENT/NON INSTRU STAFF		2,060.00	195.28	195.28	75.84	497.60	0.00	0.00
497.60									
01 1160 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 231 001	RETIREMENT/TEACHERS PROF STAFF		11,330.00	858.74	858.74	60.63	4,460.08	0.00	0.00
4,460.08									
01 1160 231 003	RETIREMENT/TEACHERS PROF STAFF		12,360.00	988.87	988.87	64.00	4,449.04	0.00	0.00
4,449.04									
01 1160 231 009	RETIREMENT/TEACHERS PROF STAFF		18,000.00	1,513.04	1,513.04	67.10	5,921.76	0.00	0.00

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		5,921.76							
01 1160 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,030.00	46.57	46.57	42.75	589.71	0.00	0.00
		589.71							
01 1160 232 003	RETIREMENT/INSTRUCTIONAL AIDES		600.00	49.29	49.29	74.80	151.18	0.00	0.00
		151.18							
01 1160 232 009	RETIREMENT/INSTRUCTIONAL AIDES		2,575.00	141.50	141.50	49.39	1,303.20	0.00	0.00
		1,303.20							
01 1160 237 000	ADD'L RETIREMENT CONTRIBUTION		721.00	19.40	19.40	21.53	565.78	0.00	0.00
		565.78							
01 1160 237 001	ADD'L RETIREMENT CONTRIBUTION		3,605.00	89.93	89.93	20.14	2,878.87	0.00	0.00
		2,878.87							
01 1160 237 003	ADD'L RETIREMENT CONTRIBUTION		4,120.00	103.11	103.11	20.15	3,289.78	0.00	0.00
		3,289.78							
01 1160 237 009	ADD'L RETIREMENT CONTRIBUTION		6,180.00	164.32	164.32	21.45	4,854.10	0.00	0.00
		4,854.10							
01 1160 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		6,180.00	1,254.51	1,254.51	162.40	(3,856.08)	0.00	0.00
		(3,856.08)							
01 1160 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		30,900.00	2,075.72	2,075.72	53.74	14,294.24	0.00	0.00
		14,294.24							
01 1160 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		50,000.00	4,740.05	4,740.05	75.84	12,079.60	0.00	0.00
		12,079.60							
01 1160 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		103,000.00	8,127.44	8,127.44	63.13	37,980.48	0.00	0.00
		37,980.48							
01 1160 320 000	PROFESSIONAL EDUC SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	60.00
		(60.00)							
01 1160 320 001	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 320 003	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 409 003	FAMILY/CONSUMER SCIENCES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 580 000	TRAVEL EXPENDITURES		15,000.00	1,001.94	1,001.94	46.49	8,026.54	0.00	0.00
		8,026.54							
01 1160 610 000	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 001	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 003	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1160 610 009	GENERAL SUPPLIES		309.00	0.00	0.00	0.00	309.00	0.00	0.00
		309.00							
01 1160 643 001	WEB BASED SOFTWARE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							

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		2,159.60							
01 1200 212 001	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 212 003	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 212 009	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 216 000	GROUP INS/NON CERT PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 220 000	SOCIAL SECURITY/NON INST STAFF		12,360.00	956.27	956.27	61.89	4,709.84	0.00	0.00
		4,709.84							
01 1200 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 221 000 0012	FICA/PROFESSIONAL STAFF/MOE		1,030.00	68.60	68.60	53.28	481.20	0.00	0.00
		481.20							
01 1200 221 001	SOCIAL SECURITY/TEACHERS/PROF STAFF		20,060.00	2,115.35	2,115.35	84.36	3,137.14	0.00	0.00
		3,137.14							
01 1200 221 003	SOCIAL SECURITY/TEACHERS/PROF STAFF		36,050.00	2,388.11	2,388.11	53.05	16,925.07	0.00	0.00
		16,925.07							
01 1200 221 009	SOCIAL SECUIRTY/TEACHERS/PROF STAFF		41,200.00	2,670.96	2,670.96	51.87	19,830.74	0.00	0.00
		19,830.74							
01 1200 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		8,961.00	653.21	653.21	73.98	2,331.30	0.00	0.00
		2,331.30							
01 1200 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		12,360.00	1,113.52	1,113.52	83.22	2,073.85	0.00	0.00
		2,073.85							
01 1200 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		20,600.00	1,333.01	1,333.01	57.06	8,846.54	0.00	0.00
		8,846.54							
01 1200 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							
01 1200 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 230 000	RETIREMENT/NON INST STAFF		11,330.00	917.30	917.30	64.77	3,991.60	0.00	0.00
		3,991.60							
01 1200 231 000	RETIREMENT/TEACHERS PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 1200 231 000 0012	RETIREMENT/TEACHERS PROF STAFF/MOE		1,030.00	66.04	66.04	51.29	501.68	0.00	0.00
		501.68							
01 1200 231 001	RETIREMENT/TEACHERS PROF		20,600.00	2,006.24	2,006.24	77.91	4,550.03	0.00	0.00

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	STAFF								
4,550.03									
01 1200 231 003	RETIREMENT/TEACHERS PROF STAFF		32,960.00	2,316.71	2,316.71	56.29	14,407.02	0.00	0.00
14,407.02									
01 1200 231 009	RETIREMENT/TEACHERS PROF STAFF		36,050.00	2,456.53	2,456.53	54.51	16,397.77	0.00	0.00
16,397.77									
01 1200 232 001	RETIREMENT/INSTRUCTIONAL AIDES		10,300.00	627.56	627.56	61.50	3,965.61	0.00	0.00
3,965.61									
01 1200 232 003	RETIREMENT/INSTRUCTIONAL AIDES		10,300.00	817.92	817.92	76.91	2,378.59	0.00	0.00
2,378.59									
01 1200 232 009	RETIREMENT/INSTRUCTIONAL AIDES		15,450.00	1,068.99	1,068.99	64.38	5,503.42	0.00	0.00
5,503.42									
01 1200 233 001	RETIREMENT CONTRIB/FAC SUBS		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 1200 233 003	RETIREMENT CONTRIB/FAC SUBS		515.00	0.00	0.00	0.00	515.00	0.00	0.00
515.00									
01 1200 233 009	RETIREMENT CONTRIB/FAC SUBS		103.00	0.00	0.00	0.00	103.00	0.00	0.00
103.00									
01 1200 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 237 000	ADD'L RETIREMENT CONTRIBUTION		4,120.00	91.11	91.11	17.69	3,391.12	0.00	0.00
3,391.12									
01 1200 237 000 0012	ADD'L RETIREMENT CONTRIBUTION		515.00	6.56	6.56	10.19	462.52	0.00	0.00
462.52									
01 1200 237 001	ADD'L RETIREMENT CONTRIBUTION		10,300.00	261.60	261.60	21.58	8,076.79	0.00	0.00
8,076.79									
01 1200 237 003	ADD'L RETIREMENT CONTRIBUTION		15,450.00	311.33	311.33	17.02	12,820.54	0.00	0.00
12,820.54									
01 1200 237 009	ADD'L RETIREMENT CONTRIBUTION		15,000.00	350.17	350.17	19.60	12,060.21	0.00	0.00
12,060.21									
01 1200 261 001	UNEMPLOYMENT/TEACHERS/ADM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 262 001	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 262 003	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 262 009	UNEMPLOYMENT/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		23,690.00	2,693.73	2,693.73	90.97	2,140.16	0.00	0.00
2,140.16									
01 1200 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 281 000 0012	HEALTH BENEFITS FOR TEACHERS/PROF/MOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1200 281 001	HEALTH BENEFITS FOR		139,050.00	12,296.77	12,296.77	70.75	40,675.84	0.00	0.00

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	TEACHERS/PROF								
01 2110 580 000	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2110 610 000	GENERAL SUPPLIES		0.00	1,449.55	1,449.55	0.00	(1,693.50)	0.00	0.00
01 2110 810 000	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	FOCUS WORK SERVICES		0.00	1,449.55	1,449.55	0.00	(1,693.50)	0.00	0.00
2120	GUIDANCE SERVICES								
01 2120 110 001	REG SALARIES/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 111 001	SALARIES OF TEACHERS/PROF STAFF		133,900.00	7,070.00	7,070.00	42.24	77,340.00	0.00	0.00
01 2120 111 003	SALARIES OF TEACHERS/PROF STAFF		82,400.00	2,040.00	2,040.00	19.81	66,080.00	0.00	0.00
01 2120 210 001	GROUP INS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,236.00	58.91	58.91	38.13	764.72	0.00	0.00
01 2120 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,030.00	20.03	20.03	15.56	869.76	0.00	0.00
01 2120 220 001	SOCIAL SECURITY/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 221 001	SOCIAL SECURITY/TEACHERS		11,330.00	531.71	531.71	37.54	7,076.29	0.00	0.00
01 2120 221 003	SOCIAL SECURITY/TEACHERS		7,210.00	155.62	155.62	17.27	5,965.04	0.00	0.00
01 2120 230 001	RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 231 001	RETIREMENT/TEACHERS PROF STAFF		10,300.00	519.64	519.64	40.36	6,142.88	0.00	0.00
01 2120 231 003	RETIREMENT/TEACHERS PROF STAFF		6,695.00	149.94	149.94	17.92	5,495.48	0.00	0.00
01 2120 237 001	ADD'L RETIREMENT CONTRIBUTION		3,605.00	51.60	51.60	11.45	3,192.20	0.00	0.00
01 2120 237 003	ADD'L RETIREMENT CONTRIBUTION		2,266.00	14.89	14.89	5.26	2,146.88	0.00	0.00
01 2120 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		36,050.00	1,428.80	1,428.80	31.71	24,619.60	0.00	0.00
01 2120 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		28,840.00	680.60	680.60	18.88	23,395.20	0.00	0.00
01 2120 610 001	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2120 610 003	GENERAL SUPPLIES		515.00	0.00	0.00	0.00	515.00	0.00	0.00

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01 2120 810 001	REG SALARIES/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2120	001-PLANNING SERVICES		325,892.00	12,721.74	12,721.74	31.23	224,118.05	0.00	0.00
2130	HEALTH SERVICES								
01 2130 110 003	REGULAR SALARIES/NON INSTR STAFF		23,600.00	1,048.92	1,048.92	40.47	14,049.00	0.00	0.00
	14,049.00								
01 2130 110 009	REG SALARIES/NON INSTR STAFF		48,000.00	2,420.48	2,420.48	40.34	28,636.16	0.00	0.00
	28,636.16								
01 2130 111 001	SALARIES OF TEACHERS/PROF STAFF		25,750.00	2,414.98	2,414.98	75.03	6,430.16	0.00	0.00
	6,430.16								
01 2130 111 003	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2130 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2130 210 009	GROUP INS/NON INST STAFF		250.00	27.33	27.33	87.46	31.36	0.00	0.00
	31.36								
01 2130 211 001	GROUP INS FOR TEACHERS/PROF STAFF		206.00	16.15	16.15	62.72	76.80	0.00	0.00
	76.80								
01 2130 211 003	GROUP INS FOR TEACHERS/PROF STAFF		103.00	0.00	0.00	0.00	103.00	0.00	0.00
	103.00								
01 2130 220 003	SOCIAL SECURITY/NON INSTR STAFF		1,854.00	80.23	80.23	39.41	1,123.36	0.00	0.00
	1,123.36								
01 2130 220 009	SOCIAL SECURITY/NON INSTR STAFF		2,500.00	182.43	182.43	58.38	1,040.59	0.00	0.00
	1,040.59								
01 2130 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,090.00	184.41	184.41	47.74	1,614.72	0.00	0.00
	1,614.72								
01 2130 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
	4,000.00								
01 2130 230 003	RETIREMENT/NON INSTRUCTIONAL STAFF		1,545.00	77.09	77.09	45.44	843.01	0.00	0.00
	843.01								
01 2130 230 009	RETIREMENT/NON INSTR STAFF		2,500.00	177.91	177.91	56.93	1,076.73	0.00	0.00
	1,076.73								
01 2130 231 001	RETIREMENT/TEACHERS PROF STAFF		2,060.00	177.50	177.50	68.93	640.00	0.00	0.00
	640.00								
01 2130 231 003	RETIREMENT/TEACHERS PROF STAFF		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
01 2130 237 001	ADD'L RETIREMENT CONTRIBUTION		721.00	17.63	17.63	19.56	579.96	0.00	0.00
	579.96								
01 2130 237 003	ADD'L RETIREMENT CONTRIBUTION		515.00	7.66	7.66	13.54	445.25	0.00	0.00
	445.25								
01 2130 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	17.67	17.67	14.14	858.64	0.00	0.00
	858.64								
01 2130 280 009	HEALTH BENEFITS/NON		30,000.00	1,478.74	1,478.74	39.43	18,170.08	0.00	0.00

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01 2151 211 003	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 211 009	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 221 003	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 221 009	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 231 003	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 231 009	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 237 003	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 237 009	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2151 340 001	SA SPEECH PATHOLOGY		33,000.00	1,479.25	1,479.25	82.21	5,869.25	0.00	0.00
	5,869.25								
01 2151 340 003	SA SPEECH PATHOLOGY		39,000.00	7,067.25	7,067.25	124.62	(9,600.25)	0.00	0.00
	(9,600.25)								
01 2151 340 009	OTHER PROFESSIONAL SERVICES/SLP		120,000.00	29,341.75	29,341.75	161.05	(73,260.64)	0.00	0.00
	(73,260.64)								
01 2151 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		27,500.00	0.00	0.00	23.57	21,018.50	0.00	0.00
	21,018.50								
01 2151 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2151	(55,973.14) PATHOLOGY		219,500.00	37,888.25	37,888.25	125.50	(55,973.14)	0.00	0.00
2152	PK 3-5 SPEECH PATHOLOGY								
01 2152 340 010	3-5 SPEECH PATHOLOGY SERVICES		30,000.00	5,380.50	5,380.50	185.70	(25,711.00)	0.00	0.00
	(25,711.00)								
2152	(25,711.00) PATHOLOGY		30,000.00	5,380.50	5,380.50	185.70	(25,711.00)	0.00	0.00
2153	PK 0-3 SPEECH PATHOLOGY								
01 2153 340 010	0-2 SPEECH PATHOLOGY		18,000.00	2,684.50	2,684.50	88.26	2,113.50	0.00	0.00
	2,113.50								
2153	2,113.50 PATHOLOGY		18,000.00	2,684.50	2,684.50	88.26	2,113.50	0.00	0.00
2161	SA OCCUPATIONAL THERAPY								
01 2161 340 001	OCCUPATIONAL THERAPY		13,000.00	157.50	157.50	23.02	10,007.50	0.00	0.00
	10,007.50								
01 2161 340 003	OCCUPATIONAL THERAPY		6,000.00	70.00	70.00	42.58	3,445.00	0.00	0.00
	3,445.00								
01 2161 340 009	OCCUPATIONAL THERAPY		20,000.00	1,067.50	1,067.50	68.60	6,280.00	0.00	0.00

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		6,280.00							
2161	SA OCCUPATIONAL THERAPY		39,000.00	1,295.00	1,295.00	49.40	19,732.50	0.00	0.00
2162	PK OCCUPATIONAL THERAPY								
01 2162 340 010	OCCUPATIONAL THERAPY		5,000.00	2,012.50	2,012.50	92.56	372.00	0.00	0.00
		372.00							
2162	PK OCCUPATIONAL THERAPY		5,000.00	2,012.50	2,012.50	92.56	372.00	0.00	0.00
2163	0-2 OCCUPATIONAL THERAPY								
01 2163 340 010	OCCUPATIONAL THERAPY		0.00	3,552.50	3,552.50	0.00	(27,807.50)	0.00	0.00
		(27,807.50)							
2163	0-2 OCCUPATIONAL THERAPY		0.00	3,552.50	3,552.50	0.00	(27,807.50)	0.00	0.00
2171	SA PHYSICAL THERAPY								
01 2171 340 001	PHYSICAL THERAPY SERVICES		28,000.00	105.00	105.00	8.13	25,725.00	0.00	0.00
		25,725.00							
01 2171 340 003	PHYSICAL THERAPY SERVICES		3,605.00	52.50	52.50	62.14	1,365.00	0.00	0.00
		1,365.00							
01 2171 340 009	PHYSICAL THERAPY SERVICES		6,000.00	840.00	840.00	115.21	(912.50)	0.00	0.00
		(912.50)							
2171	SA PHYSICAL THERAPY		37,605.00	997.50	997.50	30.39	26,177.50	0.00	0.00
2172	PK PHYSICAL THERAPY								
01 2172 340 010	PHYSICAL THERAPY SERVICES		12,360.00	262.50	262.50	5.95	11,625.00	0.00	0.00
		11,625.00							
2172	PK PHYSICAL THERAPY		12,360.00	262.50	262.50	5.95	11,625.00	0.00	0.00
2173	0-2 PHYSICAL THERAPY								
01 2173 340 010	PHYSICAL THERAPY SERVICES		20,000.00	3,185.00	3,185.00	102.20	(440.00)	0.00	0.00
		(440.00)							
2173	0-2 PHYSICAL THERAPY		20,000.00	3,185.00	3,185.00	102.20	(440.00)	0.00	0.00
2181	SA VISION								
01 2181 340 009	VISION SERVICES		70,000.00	9,513.36	9,513.36	102.22	(1,551.31)	0.00	0.00
		(1,551.31)							
01 2181 340 010	OTHER PROFESSIONAL SERVICES		7,500.00	2,577.80	2,577.80	183.94	(6,295.65)	0.00	0.00
		(6,295.65)							
2181	SA VISION		77,500.00	12,091.16	12,091.16	110.13	(7,846.96)	0.00	0.00
2189	M.S. ATHLETICS								
01 2189 130 003	ATHLETIC PROGRAMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
2189	M.S. ATHLETICS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	CHEERLEADERS								
01 2204 408 001	CHEERLEADERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
2204	CHEERLEADERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	INSTR AND CURRICULUM DEVELOPMENT								
01 2212 151 000	ADD'L COMPENSATION TO TEACHERS		15,450.00	0.00	0.00	6.78	14,402.50	0.00	0.00
		14,402.50							
01 2212 221 000	SOCIAL SECURITY/TEACHERS		1,545.00	0.00	0.00	5.19	1,464.86	0.00	0.00
		1,464.86							
01 2212 231 000	RETIREMENT/TEACHERS PROF STAFF		1,545.00	0.00	0.00	4.98	1,468.01	0.00	0.00
		1,468.01							
01 2212 237 000	ADD'L RETIREMENT CONTRIBUTION		1,030.00	0.00	0.00	0.74	1,022.36	0.00	0.00

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		1,022.36							
01 2212 320 000	PROFESSIONAL EDUCATIONAL SERVICES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 2212 330 000	EMPLOYEE TRAINING		2,060.00	567.00	567.00	121.87	749.50	0.00	1,200.00
		(450.50)							
01 2212 330 001	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2212 330 003	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2212 580 000	TRAVEL EXPENDITURES		0.00	121.42	121.42	0.00	(1,727.71)	0.00	0.00
		(1,727.71)							
01 2212 610 000	CURRICULUM SUPPLIES		18,540.00	167.09	167.09	5.61	17,499.24	0.00	0.00
		17,499.24							
01 2212 610 001	GENERAL SUPPLIES		7,210.00	0.00	0.00	334.83	(14,906.13)	0.00	2,025.00
		(16,931.13)							
01 2212 610 003	GENERAL SUPPLIES		5,150.00	0.00	0.00	204.68	1,068.14	0.00	6,458.99
		(5,390.85)							
01 2212 610 009	GENERAL SUPPLIES		20,600.00	0.00	0.00	8.96	18,990.56	0.00	236.00
		18,754.56							
01 2212 640 000	TEXTBOOKS		51,500.00	0.00	0.00	0.00	51,500.00	0.00	0.00
		51,500.00							
01 2212 640 001	TEXTBOOKS		3,090.00	0.00	0.00	30.05	2,945.60	0.00	784.00
		2,161.60							
01 2212 640 003	TEXTBOOKS		5,150.00	0.00	0.00	129.34	(1,497.80)	0.00	12.99
		(1,510.79)							
01 2212 640 009	TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2212 643 000	WEB BASED SOFTWARE		515.00	0.00	0.00	0.00	515.00	0.00	0.00
		515.00							
01 2212 643 001	WEB BASED SOFTWARE		10,300.00	0.00	0.00	0.00	10,300.00	0.00	0.00
		10,300.00							
01 2212 643 003	WEB BASED SOFTWARE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
		1,030.00							
01 2212 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2212 731 001	MACHINERY		0.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00	0.00
		(10,000.00)							
2212	INSTRUC2212 CURRICULUM		145,230.00	10,855.51	10,855.51	41.73	95,339.13	0.00	10,716.98
2213	INSTRUCTIONAL STAFF TRAINING								
01 2213 252 000	TUITION REIMBURSEMENT/SUPPORT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2213 330 000	INSTRUCTIONAL STAFF TRAINING		2,060.00	0.00	0.00	179.31	(1,408.85)	0.00	225.00
		(1,633.85)							
01 2213 330 001	EMPLOYEE TRAINING/DEVELOPMENT		3,090.00	917.00	917.00	65.46	1,583.00	0.00	515.83
		1,067.17							
01 2213 330 003	EMPLOYEE TRAINING/DEVELOPMENT		515.00	917.00	917.00	178.06	(402.00)	0.00	0.00
		(402.00)							
01 2213 330 009	EMPLOYEE TRAINING/DEVELOPMENT		1,545.00	917.00	917.00	69.06	628.00	0.00	150.00
		478.00							

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2213	PROFESSIONAL STAFF TRAINING		7,210.00	2,751.00	2,751.00	106.81	400.15	0.00	890.83
2214	IMPLEMENTATION OF STANDARDS								
01 2214 320 000	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2214	IMPLEMENTATION OF STANDARDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES								
01 2220 111 001	SALARIES OF TEACHERS/PROF STAFF		40,000.00	4,336.00	4,336.00	86.72	5,312.00	0.00	0.00
	5,312.00								
01 2220 111 003	SALARIES OF TEACHERS/PROF STAFF		75,000.00	6,560.00	6,560.00	69.97	22,520.00	0.00	0.00
	22,520.00								
01 2220 111 009	SALARIES OF TEACHERS/PROF STAFF		28,000.00	2,496.00	2,496.00	71.31	8,032.00	0.00	0.00
	8,032.00								
01 2220 211 001	GROUP INS FOR TEACHERS/PROF STAFF		500.00	42.41	42.41	67.86	160.72	0.00	0.00
	160.72								
01 2220 211 003	GROUP INS FOR TEACHERS/PROF STAFF		515.00	61.38	61.38	95.35	23.96	0.00	0.00
	23.96								
01 2220 211 009	GROUP INS FOR TEACHERS/PROF STAFF		515.00	20.43	20.43	31.74	351.56	0.00	0.00
	351.56								
01 2220 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,296.00	327.93	327.93	79.59	672.58	0.00	0.00
	672.58								
01 2220 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		4,000.00	501.04	501.04	100.21	(8.30)	0.00	0.00
	(8.30)								
01 2220 221 009	SOCIAL SECURITY/TEACHERS PROF STAFF		3,605.00	220.33	220.33	48.89	1,842.37	0.00	0.00
	1,842.37								
01 2220 231 001	RETIREMENT/TEACHERS PROF STAFF		2,700.00	318.69	318.69	94.43	150.48	0.00	0.00
	150.48								
01 2220 231 003	RETIREMENT/TEACHERS PROF STAFF		4,635.00	482.16	482.16	83.22	777.72	0.00	0.00
	777.72								
01 2220 231 009	RETIREMENT/TEACHERS PROF STAFF		2,678.00	183.45	183.45	54.80	1,210.40	0.00	0.00
	1,210.40								
01 2220 237 001	ADD'L RETIREMENT CONTRIBUTION		1,200.00	31.66	31.66	21.10	946.80	0.00	0.00
	946.80								
01 2220 237 003	ADD'L RETIREMENT CONTRIBUTION		1,500.00	47.89	47.89	25.54	1,116.88	0.00	0.00
	1,116.88								
01 2220 237 009	ADD'L RETIREMENT CONTRIBUTION		1,545.00	18.22	18.22	9.43	1,399.24	0.00	0.00
	1,399.24								
01 2220 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		15,000.00	1,652.20	1,652.20	88.12	1,782.40	0.00	0.00
	1,782.40								
01 2220 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		23,000.00	2,424.17	2,424.17	84.32	3,606.64	0.00	0.00
	3,606.64								
01 2220 281 009	HEALTH BENEFITS FOR		5,000.00	393.30	393.30	62.93	1,853.60	0.00	0.00

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	TEACHERS/PROF								
01 2220 610 001	GENERAL SUPPLIES	1,853.60	515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2220 610 003	GENERAL SUPPLIES	515.00	3,000.00	0.00	0.00	62.10	1,136.97	0.00	0.00
01 2220 610 009	GENERAL SUPPLIES	1,136.97	515.00	0.00	0.00	88.26	60.44	0.00	0.00
01 2220 640 001	TEXTBOOKS/LIBRARY BOOKS	60.44	1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
01 2220 640 003	TEXTBOOKS/LIBRARY BOOKS	1,030.00	3,700.00	107.95	107.95	68.15	1,192.13	0.00	13.65
01 2220 640 009	TEXTBOOKS/LIBRARY BOOKS	1,178.48	4,120.00	0.00	0.00	58.15	4,120.00	0.00	2,395.94
		1,724.06							
2220	LIBRARY/MEDIA SERVICES		225,569.00	20,225.21	20,225.21	74.56	59,805.59	0.00	2,409.59
2230	INSTRUCTION RELATED TECHNOLOGY								
01 2230 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 216 000	GROUP INS/NON CERT PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 237 000	ADD'L RETIREMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 286 000	HEALTH BENEFITS/PROF NON CERT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 330 000	EMPLOYEE TRAINING/DEVELOPMENT	0.00	515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2230 350 000	TECHNICAL SERVICES	515.00	2,060.00	0.00	0.00	126.21	(540.00)	0.00	0.00
01 2230 350 003	TECHNICAL SERVICES	(540.00)	2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00
01 2230 432 000	TECHNOLOGY REPAIRS AND MNTCE	2,060.00	515.00	0.00	0.00	0.00	515.00	0.00	0.00
01 2230 610 000	GENERAL SUPPLIES	515.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00
2230	INSTRUCTION RELATED TECHNOLOGY	1,100.00	6,250.00	0.00	0.00	41.60	3,650.00	0.00	0.00
2310	BOARD OF EDUCATION								
01 2310 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF	0.00	15,000.00	0.00	0.00	48.37	7,744.50	0.00	0.00
01 2310 310 000	ADMINISTRATIVE SERVICES	7,744.50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2310 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS	5,000.00	2,060.00	0.00	0.00	0.00	2,060.00	0.00	0.00

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		2,060.00							
01 2310 520 000	INSURANCE		300,000.00	0.00	0.00	113.62	(40,845.00)	0.00	0.00
		(40,845.00)							
01 2310 531 000	POSTAGE		0.00	0.00	0.00	0.00	(15.95)	0.00	0.00
		(15.95)							
01 2310 540 000	ADVERTISING		10,000.00	2,439.15	2,439.15	276.48	(17,647.88)	0.00	0.00
		(17,647.88)							
01 2310 610 000	GENERAL SUPPLIES		9,500.00	45.95	45.95	19.88	7,646.86	0.00	35.00
		7,611.86							
01 2310 610 000 0014	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2310 643 000	WEB BASED SOFTWARE		23,690.00	0.00	0.00	97.23	655.68	0.00	0.00
		655.68							
01 2310 810 000	DUES AND FEES		48,000.00	10,337.72	10,337.72	52.77	22,672.39	0.00	0.00
		22,672.39							
2310 BOARD OF EDUCATION			413,250.00	12,822.82	12,822.82	103.09	(12,729.40)	0.00	35.00
2320 EXECUTIVE ADMIN. SERVICES									
01 2320 105 000	SALARIES PAID TO SUPERINTENDENT		169,950.00	13,887.79	13,887.79	65.37	58,847.68	0.00	0.00
		58,847.68							
01 2320 215 000	GROUP INS/SUPERINTENDENTS		2,060.00	109.65	109.65	43.35	1,167.09	0.00	0.00
		1,167.09							
01 2320 225 000	SOCIAL SECURITY/SUPERINTENDENT		12,360.00	1,119.52	1,119.52	59.63	4,989.54	0.00	0.00
		4,989.54							
01 2320 235 000	RETIREMENT/SUPERINTENDENTS		14,420.00	1,020.76	1,020.76	56.63	6,253.92	0.00	0.00
		6,253.92							
01 2320 237 000	ADD'L RETIREMENT CONTRIBUTION		5,150.00	101.38	101.38	15.75	4,338.96	0.00	0.00
		4,338.96							
01 2320 285 000	HEALTH BENEFITS/SUPERINTENDENT		11,330.00	725.30	725.30	51.21	5,527.60	0.00	0.00
		5,527.60							
01 2320 320 000	PROF EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2320 330 000	EMPLOYEE TRAINING/DEVELOPMENT		1,030.00	0.00	0.00	43.81	578.78	0.00	0.00
		578.78							
01 2320 382 000	DISTANCE ED/TELECOMMUNICATIONS		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
		1,545.00							
01 2320 580 000	TRAVEL EXPENDITURES		2,060.00	299.90	299.90	35.26	1,333.74	0.00	0.00
		1,333.74							
01 2320 610 000	GENERAL SUPPLIES		1,500.00	37.22	37.22	21.95	1,200.77	0.00	29.96
		1,170.81							
01 2320 810 000	DUES AND FEES/ENTRY FEES		2,060.00	0.00	0.00	19.42	1,660.00	0.00	0.00
		1,660.00							
2320 EXECUTIVE ADMIN. SERVICES			223,465.00	17,301.52	17,301.52	60.88	87,443.08	0.00	29.96
2330 DISTRICT LEGAL SERVICES									
01 2330 317 000	CONTRACTED LEGAL SERVICES		10,000.00	2,790.00	2,790.00	164.50	(6,449.60)	0.00	0.00
		(6,449.60)							
2330 DISTRICT LEGAL SERVICES			10,000.00	2,790.00	2,790.00	164.50	(6,449.60)	0.00	0.00
2410 OFFICE OF THE PRINCIPAL SERV.									
01 2410 110 001	REG SALARIES/NON INST STAFF		82,400.00	5,676.35	5,676.35	58.51	34,191.73	0.00	0.00
		34,191.73							

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01 2410 110 003	REG SALARIES/NON INST STAFF		65,920.00	4,607.40	4,607.40	59.64	26,608.42	0.00	0.00
							26,608.42		
01 2410 110 003 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 110 009	REG SALARIES/NON INSTR STAFF		72,100.00	6,160.17	6,160.17	75.67	17,541.04	0.00	0.00
							17,541.04		
01 2410 110 009 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 111 000	SALARIES OF TEACHERS/PROF STAFF		123,600.00	8,925.00	8,925.00	57.77	52,200.00	0.00	0.00
							52,200.00		
01 2410 111 001	SALARIES OF TEACHERS/PROF STAFF		358,000.00	29,496.24	29,496.24	65.91	122,030.08	0.00	0.00
							122,030.08		
01 2410 111 003	SALARIES OF TEACHERS/PROF STAFF		242,050.00	18,559.17	18,559.17	61.34	93,576.64	0.00	0.00
							93,576.64		
01 2410 111 009	SALARIES OF TEACHERS/PROF STAFF		190,550.00	15,666.66	15,666.66	65.77	65,216.72	0.00	0.00
							65,216.72		
01 2410 210 001	GROUP INS/NON INSTR STAFF		103.00	3.30	3.30	25.63	76.60	0.00	0.00
							76.60		
01 2410 210 003	GROU INS/NON INSTR STAFF		103.00	22.42	22.42	179.03	(81.40)	0.00	0.00
							(81.40)		
01 2410 210 009	GROUP INS/NON INST STAFF		103.00	1.94	1.94	15.07	87.48	0.00	0.00
							87.48		
01 2410 211 000	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	79.81	79.81	41.33	906.52	0.00	0.00
							906.52		
01 2410 211 001	GROUP INS FOR TEACHERS/PROF STAFF		3,605.00	280.72	280.72	62.62	1,347.60	0.00	0.00
							1,347.60		
01 2410 211 003	GROUP INS FOR TEACHERS/PROF STAFF		2,060.00	158.73	158.73	61.64	790.16	0.00	0.00
							790.16		
01 2410 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,060.00	146.79	146.79	57.74	870.64	0.00	0.00
							870.64		
01 2410 220 001	SOCIAL SECURITY/NON INST STAFF		8,240.00	457.11	457.11	46.98	4,369.15	0.00	0.00
							4,369.15		
01 2410 220 003	SOCIAL SECURITY/NON INST STAFF		5,665.00	361.58	361.58	54.38	2,584.26	0.00	0.00
							2,584.26		
01 2410 220 009	SOCIAL SECURITY/NON INST STAFF		6,180.00	467.17	467.17	67.01	2,038.89	0.00	0.00
							2,038.89		
01 2410 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		11,330.00	685.96	685.96	48.39	5,847.74	0.00	0.00
							5,847.74		
01 2410 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		30,900.00	2,254.12	2,254.12	58.36	12,867.04	0.00	0.00
							12,867.04		
01 2410 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		20,600.00	1,466.55	1,466.55	56.95	8,867.60	0.00	0.00
							8,867.60		
01 2410 221 009	SOCIAL SECURITY/TEACHERS/PROF STAFF		15,450.00	1,194.64	1,194.64	61.87	5,891.72	0.00	0.00
							5,891.72		

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01 2410 230 001	RETIREMENT/NON INST STAFF		7,210.00	417.22	417.22	49.14	3,666.65	0.00	0.00
							3,666.65		
01 2410 230 003	RETIREMENT/NON INST STAFF		6,180.00	340.20	340.20	46.96	3,277.75	0.00	0.00
							3,277.75		
01 2410 230 009	RETIREMENT/NON INST STAFF		6,180.00	452.77	452.77	63.21	2,273.51	0.00	0.00
							2,273.51		
01 2410 231 000	RETIREMENT/TEACHERS PROF STAFF		9,270.00	655.99	655.99	56.61	4,022.08	0.00	0.00
							4,022.08		
01 2410 231 001	RETIREMENT/TEACHERS PROF STAFF		28,840.00	2,167.97	2,167.97	60.14	11,496.24	0.00	0.00
							11,496.24		
01 2410 231 003	RETIREMENT/TEACHERS PROF STAFF		17,510.00	1,364.10	1,364.10	62.32	6,597.20	0.00	0.00
							6,597.20		
01 2410 231 009	RETIREMENT/TEACHERS PROF STAFF		15,450.00	1,151.49	1,151.49	59.62	6,238.08	0.00	0.00
							6,238.08		
01 2410 237 000	ADD'L RETIREMENT CONTRIBUTION		2,500.00	65.15	65.15	20.85	1,978.80	0.00	0.00
							1,978.80		
01 2410 237 001	ADD'L RETIREMENT CONTRIBUTION		10,000.00	256.77	256.77	20.75	7,925.45	0.00	0.00
							7,925.45		
01 2410 237 003	ADD'L RETIREMENT CONTRIBUTION		6,200.00	169.26	169.26	22.13	4,827.93	0.00	0.00
							4,827.93		
01 2410 237 009	ADD'L RETIREMENT CONTRIBUTION		6,000.00	159.33	159.33	21.72	4,697.10	0.00	0.00
							4,697.10		
01 2410 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		4,326.00	340.00	340.00	62.88	1,606.00	0.00	0.00
							1,606.00		
01 2410 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		8,000.00	721.16	721.16	72.12	2,230.72	0.00	0.00
							2,230.72		
01 2410 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		3,090.00	880.24	880.24	227.89	(3,951.92)	0.00	0.00
							(3,951.92)		
01 2410 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		11,330.00	1,441.26	1,441.26	121.37	(2,421.55)	0.00	0.00
							(2,421.55)		
01 2410 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		106,090.00	8,302.75	8,302.75	62.61	39,668.00	0.00	0.00
							39,668.00		
01 2410 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		41,200.00	3,242.55	3,242.55	62.96	15,259.60	0.00	0.00
							15,259.60		
01 2410 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		61,800.00	4,237.66	4,237.66	54.86	27,898.72	0.00	0.00
							27,898.72		
01 2410 291 000	ADMINISTRATIVE MILEAGE		1,545.00	50.00	50.00	25.89	1,145.00	0.00	0.00
							1,145.00		
01 2410 291 001	ADMINISTRATIVE MILEAGE		1,545.00	0.00	0.00	0.00	1,545.00	0.00	0.00
							1,545.00		
01 2410 291 003	ADMINISTRATIVE MILEAGE		1,030.00	50.00	50.00	38.83	630.00	0.00	0.00
							630.00		
01 2410 291 009	ADMINISTRATIVE MILEAGE		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
							1,030.00		

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01 2610 230 003	RETIREMENT/NON INSTR STAFF		10,300.00	676.96	676.96	56.44	4,486.88	0.00	0.00
	4,486.88								
01 2610 230 009	RETIREMENT/NON INSTR STAFF		5,150.00	428.69	428.69	73.10	1,385.47	0.00	0.00
	1,385.47								
01 2610 237 001	ADD'L RETIREMENT CONTRIBUTION		3,193.00	84.97	84.97	22.27	2,481.81	0.00	0.00
	2,481.81								
01 2610 237 003	ADD'L RETIREMENT CONTRIBUTION		3,193.00	67.23	67.23	18.08	2,615.65	0.00	0.00
	2,615.65								
01 2610 237 009	ADD'L RETIREMENT CONTRIBUTION		1,545.00	42.57	42.57	24.20	1,171.15	0.00	0.00
	1,171.15								
01 2610 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		20,600.00	1,622.72	1,622.72	63.02	7,618.24	0.00	0.00
	7,618.24								
01 2610 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		15,450.00	600.00	600.00	29.77	10,850.74	0.00	0.00
	10,850.74								
01 2610 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		9,270.00	400.00	400.00	34.52	6,070.00	0.00	0.00
	6,070.00								
01 2610 410 001	WATER AND SEWER		13,390.00	701.77	701.77	70.58	3,938.68	0.00	0.00
	3,938.68								
01 2610 410 003	WATER AND SEWER		9,991.00	484.58	484.58	78.35	2,163.26	0.00	0.00
	2,163.26								
01 2610 410 009	WATER AND SEWER		3,605.00	240.02	240.02	69.77	1,089.95	0.00	0.00
	1,089.95								
01 2610 420 000	CLEANING SERVICE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2610 431 000	REPAIRS AND MAINTENANCE		56,650.00	12,290.00	12,290.00	99.14	490.00	0.00	0.00
	490.00								
01 2610 431 001	REPAIRS/MAINTENANCE NON TECH		5,150.00	1,350.00	1,350.00	26.21	3,800.00	0.00	0.00
	3,800.00								
01 2610 431 003	REPAIRS/MAINTENANCE NON TECH		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
	1,030.00								
01 2610 431 009	REPAIRS/MAINTENANCE NON TECH		20,600.00	1,350.00	1,350.00	6.55	19,250.00	0.00	0.00
	19,250.00								
01 2610 610 000	GENERAL CUSTODIAL SUPPLIES		5,150.00	0.00	0.00	1.24	5,085.94	0.00	0.00
	5,085.94								
01 2610 610 000 0014	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2610 610 001	CUSTODIAL SUPPLIES		3,090.00	0.00	0.00	0.00	3,090.00	0.00	0.00
	3,090.00								
01 2610 610 003	CUSTODIAL SUPPLIES		3,090.00	0.00	0.00	0.00	3,090.00	0.00	0.00
	3,090.00								
01 2610 621 001	UTILITY ENERGY SERVICES		192,677.00	7,401.81	7,401.81	55.90	86,563.31	0.00	1,589.13
	84,974.18								
01 2610 621 003	UTILITY ENERGY SERVICES		167,890.00	10,799.20	10,799.20	61.25	65,416.11	0.00	351.33
	65,064.78								
01 2610 810 000	DUES AND FEES/ENTRY FEES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
	515.00								
2610	OPERATIONS OF PLANT		910,792.00	68,196.33	68,196.33	63.48	334,534.70	0.00	1,940.46
2620	MAINTENANCE OF PLANT								
01 2620 110 000	REGULAR SALARIES/NON INSTR STAFF		139,050.00	11,813.32	11,813.32	67.97	44,543.44	0.00	0.00

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		44,543.44							
01 2620 110 001	REGULAR SALARIES		41,200.00	4,004.75	4,004.75	77.76	9,162.00	0.00	0.00
		9,162.00							
01 2620 110 003	REGULAR SALARIES		51,500.00	4,280.00	4,280.00	66.49	17,260.00	0.00	0.00
		17,260.00							
01 2620 210 000	GROUP INS/NON INSTRUCTIONAL STAFF		103.00	3.88	3.88	30.14	71.96	0.00	0.00
		71.96							
01 2620 210 001	GROUP INS/NON INSTRUCTIONAL		51.00	1.94	1.94	30.43	35.48	0.00	0.00
		35.48							
01 2620 210 003	GROUP INS/NON INSTRUCTIONAL		51.00	1.94	1.94	30.43	35.48	0.00	0.00
		35.48							
01 2620 220 000	SOCIAL SECURITY/NON INSTRC STAFF		10,815.00	932.14	932.14	68.95	3,357.88	0.00	0.00
		3,357.88							
01 2620 220 001	SOCIAL SECURITY/NON INSTRU		3,193.00	321.66	321.66	80.59	619.72	0.00	0.00
		619.72							
01 2620 220 003	SOCIAL SECURITY/NON INSTRU		4,120.00	342.72	342.72	66.55	1,378.24	0.00	0.00
		1,378.24							
01 2620 230 000	RETIREMENT/NON INSTR STAFF		10,300.00	868.28	868.28	67.44	3,353.76	0.00	0.00
		3,353.76							
01 2620 230 001	RETIREMENT/NON INSTRUC STAFF		3,090.00	294.35	294.35	76.21	735.20	0.00	0.00
		735.20							
01 2620 230 003	RETIREMENT/NON INSTR STAFF		3,811.00	314.58	314.58	66.04	1,294.36	0.00	0.00
		1,294.36							
01 2620 237 000	ADD'L RETIREMENT CONTRIBUTION		3,399.00	86.24	86.24	20.30	2,709.08	0.00	0.00
		2,709.08							
01 2620 237 001	ADD'L RETIREMENT CONTRIBUTION		1,236.00	29.23	29.23	18.92	1,002.16	0.00	0.00
		1,002.16							
01 2620 237 003	ADD'L RETIREMENT CONTRIBUTION		1,236.00	31.24	31.24	20.22	986.08	0.00	0.00
		986.08							
01 2620 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		12,360.00	1,080.24	1,080.24	69.92	3,718.08	0.00	0.00
		3,718.08							
01 2620 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		2,575.00	200.00	200.00	62.14	975.00	0.00	0.00
		975.00							
01 2620 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		2,575.00	200.00	200.00	62.14	975.00	0.00	0.00
		975.00							
01 2620 290 000	PHONE STIPEND/NON INSTRUCTIONAL		2,266.00	180.00	180.00	63.55	826.00	0.00	0.00
		826.00							
01 2620 291 000	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2620 291 001	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2620 291 003	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2620 420 000	TRASH SERVICE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2620 420 001	TRASH SERVICE		19,933.00	1,722.90	1,722.90	74.46	6,731.46	0.00	1,639.67
		5,091.79							
01 2620 420 003	TRASH SERVICE		18,540.00	1,361.28	1,361.28	66.05	6,294.40	0.00	0.00

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01 3540 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 211 010	GROUP INS FOR TEACHERS/PROF STAFF		100.00	8.03	8.03	64.24	35.76	0.00	0.00
	35.76								
01 3540 221 010	SOC SECURITY/PROF STAFF		600.00	59.99	59.99	80.62	116.27	0.00	0.00
	116.27								
01 3540 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,000.00	148.88	148.88	26.87	3,656.60	0.00	0.00
	3,656.60								
01 3540 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 231 010	RETIREMENT/TEACHERS PROF STAFF		600.00	58.92	58.92	78.72	127.67	0.00	0.00
	127.67								
01 3540 232 010	RETIREMENT/INSTRUCTIONAL AIDES		6,000.00	143.05	143.05	21.51	4,709.29	0.00	0.00
	4,709.29								
01 3540 233 010	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 237 010	ADD'L RETIREMENT CONTRIBUTION		2,000.00	20.06	20.06	8.76	1,824.90	0.00	0.00
	1,824.90								
01 3540 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		2,500.00	363.63	363.63	116.36	(409.04)	0.00	0.00
	(409.04)								
01 3540 330 010	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 382 010	DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 580 010	TRAVEL EXPENSE AND MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 610 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 630 010	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 733 010	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
3540	STATE EARLY CHILDHOOD GRANT		61,800.00	3,564.62	3,564.62	49.96	30,926.71	0.00	0.00
3541	BIRTH TO 3 ENDOWMENT								
01 3541 111 010	SALARIES OF TEACHERS/PROF STAFF		10,300.00	7,320.78	7,320.78	568.29	(48,233.54)	0.00	0.00
	(48,233.54)								
01 3541 116 010	SALARIES/NON CERTIFIED PROFESSIONALS		10,200.00	849.47	849.47	66.63	3,404.24	0.00	0.00
	3,404.24								
01 3541 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3541 211 010	GROUP INS FOR TEACHERS/PROF STAFF		103.00	66.91	66.91	519.68	(432.27)	0.00	0.00
	(432.27)								
01 3541 216 010	GROUP INS/NON CERT PROF		103.00	7.32	7.32	60.82	40.36	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
0.00									
01 5000 832 000	INTEREST ON LONG TERM DEBT		52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00
			52,000.00						
01 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		3,616,000.00	0.00	0.00	100.00	(110.00)	0.00	0.00
			(110.00)						
5000	DEBT SERVICES		3,668,000.00	0.00	0.00	98.59	51,890.00	0.00	0.00
6200	TITLE I PART A								
01 6200 111 009	SALARIES OF TEACHERS/PROF STAFF		140,000.00	8,864.00	8,864.00	50.65	69,088.00	0.00	0.00
			69,088.00						
01 6200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
			5,000.00						
01 6200 211 009	GROUP INS FOR TEACHERS/PROF STAFF		1,545.00	80.37	80.37	41.62	902.04	0.00	0.00
			902.04						
01 6200 221 009	SOCIAL SECURITY/PROF STAFF		12,360.00	665.48	665.48	43.07	7,036.16	0.00	0.00
			7,036.16						
01 6200 231 009	RETIREMENT/TEACHERS PROF STAFF		10,300.00	651.50	651.50	50.60	5,088.00	0.00	0.00
			5,088.00						
01 6200 237 009	ADD'L RETIREMENT CONTRIBUTION		4,000.00	64.71	64.71	12.94	3,482.32	0.00	0.00
			3,482.32						
01 6200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		42,000.00	2,481.64	2,481.64	47.27	22,146.88	0.00	0.00
			22,146.88						
01 6200 320 009	PROFESSIONAL EDUCATIONAL SERVICES		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
			1,030.00						
01 6200 330 009	EMPLOYEE TRAINING		4,000.00	0.00	0.00	20.00	3,200.00	0.00	0.00
			3,200.00						
01 6200 610 009	GENERAL SUPPLIES		15,450.00	0.00	0.00	27.10	11,263.73	0.00	0.00
			11,263.73						
6200	TITLE I PART A		235,685.00	12,807.70	12,807.70	45.59	128,237.13	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY								
01 6210 330 009	EMPLOYEE TRAINING		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
			1,030.00						
01 6210 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
6210	TITLE I PART A ACCOUNTABILITY		1,030.00	0.00	0.00	0.00	1,030.00	0.00	0.00
6310	TITLE II PART A								
01 6310 111 009	SALARIES OF TEACHERS/PROF STAFF		35,000.00	3,280.00	3,280.00	74.97	8,760.00	0.00	0.00
			8,760.00						
01 6310 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
			25,000.00						
01 6310 211 009	GROUP INS FOR TEACHERS/PROF STAFF		500.00	33.54	33.54	53.66	231.68	0.00	0.00
			231.68						
01 6310 221 000	SOCIAL SECURITY/TEACHERS		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
			2,000.00						
01 6310 221 009	SOCIAL SECURITY/TEACHERS		3,000.00	248.89	248.89	66.37	1,008.88	0.00	0.00
			1,008.88						

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01 6310 231 000	RETIREMENT/TEACHERS PROF STAFF		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
		2,000.00							
01 6310 231 009	RETIREMENT/TEACHERS PROF STAFF		3,100.00	241.08	241.08	62.21	1,171.36	0.00	0.00
		1,171.36							
01 6310 237 000	ADD'L RETIREMENT CONTRIBUTION		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 6310 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	23.95	23.95	19.16	808.40	0.00	0.00
		808.40							
01 6310 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		16,000.00	1,476.16	1,476.16	73.81	4,190.72	0.00	0.00
		4,190.72							
01 6310 330 000	EMPLOYEE TRAINING		2,500.00	0.00	0.00	7.72	2,500.00	0.00	192.97
		2,307.03							
01 6310 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6310 540 000	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6310 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6310 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
6310	TITLE 710 PART A		90,600.00	5,303.62	5,303.62	47.04	48,171.04	0.00	192.97
6404	IDEA PART B (611) BASE								
01 6404 410 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
6404	IDEA PART B (611) BASE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL (619) BASE								
01 6406 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	(175.00)	0.00	0.00
		(175.00)							
01 6406 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 211 010	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 221 010	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	(13.39)	0.00	0.00
		(13.39)							
01 6406 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 237 010	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
		15,000.00							
01 6406 395 010	OTHER PROFESSIONAL SERVICES UNDER 25K		0.00	0.00	0.00	0.00	(13,082.00)	0.00	0.00
		(13,082.00)							

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01 6412 211 009	GROUP INS FOR TEACHERS/PROF STAFF		515.00	18.26	18.26	28.37	368.92	0.00	0.00
	368.92								
01 6412 221 009	SOCIAL SECURITY/TEACHERS		1,500.00	167.63	167.63	89.40	158.96	0.00	0.00
	158.96								
01 6412 231 009	RETIREMENT/TEACHERS PROF STAFF		1,500.00	158.88	158.88	84.74	228.96	0.00	0.00
	228.96								
01 6412 237 009	ADD'L RETIREMENT CONTRIBUTION		515.00	15.78	15.78	24.51	388.76	0.00	0.00
	388.76								
01 6412 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		4,120.00	478.07	478.07	92.83	295.44	0.00	0.00
	295.44								
01 6412 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
	30,000.00								
6412	IDEA PART B PROPORTIONATE		49,025.00	3,000.22	3,000.22	48.96	25,023.24	0.00	0.00
6421	IDEA 611 ARP								
01 6421 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
	5,150.00								
6421	IDEA 611 ARP		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
6422	IDEA NON PUBLIC ARP								
01 6422 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		12,360.00	1,243.86	1,243.86	70.45	3,652.98	0.00	0.00
	3,652.98								
6422	IDEA NON PUBLIC ARP		12,360.00	1,243.86	1,243.86	70.45	3,652.98	0.00	0.00
6423	IDEA 619 ARP								
01 6423 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6423	IDEA 619 ARP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID								
01 6690 340 000	OTHER PROFESSIONAL SERVICES/MIPS		250.00	0.00	0.00	0.00	250.00	0.00	0.00
	250.00								
6690	OTHER NON CATEGORICAL		250.00	0.00	0.00	0.00	250.00	0.00	0.00
6700	PERKINS REVISION GRANT								
01 6700 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 220 001	RETIREMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6700 221 000	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 230 001	RETIREMENT/NON INSTRUCTIONAL STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6700 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6700 237 001	ADD'L RETIREMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00

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	CONTRIBUTION								
100.00									
01 6700 330 001	EMPLOYEE TRAINING/DEVELOPMENT		8,500.00	621.54	621.54	208.48	(9,221.10)	0.00	0.00
(9,221.10)									
01 6700 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 580 001	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 001	GENERAL SUPPLIES		4,000.00	33,284.37	33,284.37	1,616.15	(60,645.91)	0.00	0.00
(60,645.91)									
01 6700 641 001	DIGITAL INSTRUCTIONAL MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 810 001	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
6700	PERFORMANCE EVALUATION GRANT		12,800.00	33,905.91	33,905.91	643.49	(69,567.01)	0.00	0.00
6925	TITLE III								
01 6925 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 221 009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 231 009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6925 237 009	ADD RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
6925	TITLE III		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6940	HEAD START								
01 6940 110 010 0003	REGULAR SALARIES		100,000.00	8,276.65	8,276.65	62.43	37,572.47	0.00	0.00
37,572.47									
01 6940 110 010 0004	REGULAR SALARIES		90,000.00	8,854.62	8,854.62	76.71	20,959.65	0.00	0.00
20,959.65									
01 6940 110 010 0007	REGULAR SALARIES		10,000.00	789.70	789.70	54.59	4,541.18	0.00	0.00
4,541.18									
01 6940 110 010 0008	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 110 010 0009	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0003	SALARIES OF TEACHERS/PROF STAFF		298,000.00	21,821.05	21,821.05	58.54	123,544.36	0.00	0.00
123,544.36									
01 6940 111 010 0004	SALARIES OF TEACHERS/PROF STAFF		50,000.00	7,380.74	7,380.74	117.84	(8,919.08)	0.00	0.00
(8,919.08)									
01 6940 111 010 0006	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0007	SALARIES OF TEACHERS/PROF STAFF		175,000.00	9,086.02	9,086.02	41.36	102,622.52	0.00	0.00

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01 6940 211 010 0003	GROUP INS FOR TEACHERS/PROF STAFF		3,090.00	210.76	210.76	54.57	1,403.92	0.00	0.00
						1,403.92			
01 6940 211 010 0004	GROUP INS FOR TEACHERS/PROF STAFF		515.00	72.20	72.20	112.16	(62.60)	0.00	0.00
						(62.60)			
01 6940 211 010 0006	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 211 010 0007	GROUP INS FOR TEACHERS/PROF STAFF		2,000.00	84.81	84.81	33.92	1,321.51	0.00	0.00
						1,321.51			
01 6940 211 010 0008	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 211 010 0009	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 212 010	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 212 010 0003	GROUP INSURANCE/INSTRUC AIDES		206.00	3.90	3.90	15.15	174.80	0.00	0.00
						174.80			
01 6940 212 010 0004	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 212 010 0006	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 212 010 0007	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 220 010	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 220 010 0003	RETIREMENT		9,270.00	714.53	714.53	51.85	4,463.25	0.00	0.00
						4,463.25			
01 6940 220 010 0004	RETIREMENT		7,000.00	722.22	722.22	72.36	1,934.56	0.00	0.00
						1,934.56			
01 6940 220 010 0007	RETIREMENT		0.00	75.07	75.07	0.00	(433.23)	0.00	0.00
						(433.23)			
01 6940 220 010 0008	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 220 010 0009	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 221 010	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 221 010 0003	SOC SECURITY/PROF STAFF		22,660.00	1,662.01	1,662.01	58.64	9,371.37	0.00	0.00
						9,371.37			
01 6940 221 010 0004	SOC SECURITY/PROF STAFF		5,150.00	551.81	551.81	85.55	744.29	0.00	0.00
						744.29			
01 6940 221 010 0006	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 6940 221 010 0007	SOC SECURITY/PROF STAFF		15,000.00	698.44	698.44	37.11	9,432.93	0.00	0.00
						9,432.93			
01 6940 221 010 0008	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			

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01 6940 221 010 0009	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 221 010 0900	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 222 010 0003	SS/MEDICARE TO INSTRUCTIONAL AIDES		25,000.00	1,792.76	1,792.76	71.93	7,017.87	0.00	0.00
	7,017.87								
01 6940 222 010 0004	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,150.00	495.89	495.89	93.93	312.41	0.00	0.00
	312.41								
01 6940 222 010 0006	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 222 010 0007	SS/MEDICARE TO INSTRUCTIONAL AIDES		309.00	26.16	26.16	69.09	95.51	0.00	0.00
	95.51								
01 6940 222 010 0900	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 223 010 0003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
	3,000.00								
01 6940 223 010 0004	SS/MEDICARE FOR SUBSTITUTE TEACHERS		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 6940 230 010	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 230 010 0003	RETIREMENT/NON INSTRUCTIONAL STAFF		9,270.00	555.44	555.44	46.31	4,977.19	0.00	0.00
	4,977.19								
01 6940 230 010 0004	RETIREMENT/NON INSTRUCTIONAL STAFF		7,000.00	625.82	625.82	70.49	2,065.77	0.00	0.00
	2,065.77								
01 6940 230 010 0007	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	53.04	53.04	0.00	(396.31)	0.00	0.00
	(396.31)								
01 6940 230 010 0008	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 230 010 0009	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 231 010 0003	RETIREMENT/TEACHERS PROF STAFF		22,660.00	1,607.42	1,607.42	56.72	9,807.81	0.00	0.00
	9,807.81								
01 6940 231 010 0004	RETIREMENT/TEACHERS PROF STAFF		5,150.00	542.49	542.49	84.09	819.40	0.00	0.00
	819.40								
01 6940 231 010 0006	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 231 010 0007	RETIREMENT/TEACHERS PROF STAFF		15,000.00	667.81	667.81	35.46	9,680.36	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 6940 440 010 0004	RENTALS/LEASES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 490 010	NATURAL GAS		7,000.00	682.52	682.52	54.41	3,482.63	0.00	291.22
			3,191.41						
01 6940 490 010 0003	OTHER PROPERTY SERVICES		10,300.00	2,046.04	2,046.04	305.26	(17,799.99)	0.00	3,342.15
			(21,142.14)						
01 6940 490 010 0004	OTHER PROPERTY SERVICES		10,300.00	1,215.43	1,215.43	64.49	6,157.33	0.00	2,500.00
			3,657.33						
01 6940 490 010 0008	OTHER PROPERTY SERVICES		515.00	0.00	0.00	0.00	515.00	0.00	0.00
			515.00						
01 6940 490 010 0009	WATER AND SEWER		515.00	0.00	0.00	0.00	515.00	0.00	0.00
			515.00						
01 6940 530 010	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 530 010 0004	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 530 010 0006	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 530 010 0007	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 530 010 0008	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 530 010 0009	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 570 010	FOOD SERVICE MANAGEMENT/CACFP		0.00	10,891.60	10,891.60	0.00	(81,925.01)	0.00	0.00
			(81,925.01)						
01 6940 580 010	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 580 010 0003	TRAVEL EXPENDITURES		61,800.00	6,400.97	6,400.97	72.50	16,993.21	0.00	0.00
			16,993.21						
01 6940 580 010 0004	TRAVEL EXPENDITURES		5,150.00	0.00	0.00	3.83	4,952.80	0.00	0.00
			4,952.80						
01 6940 580 010 0006	TRAVEL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 580 010 0007	TRAVEL EXPENDITURES		103.00	0.00	0.00	320.39	(227.00)	0.00	0.00
			(227.00)						
01 6940 610 010	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	(209.01)	0.00	0.00
			(209.01)						
01 6940 610 010 0003	GENERAL SUPPLIES		66,950.00	1,378.35	1,378.35	97.72	40,580.53	0.00	39,055.60
			1,524.93						
01 6940 610 010 0004	GENERAL SUPPLIES		50,000.00	699.24	699.24	4.56	48,403.95	0.00	681.97
			47,721.98						
01 6940 610 010 0006	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 610 010 0007	GENERAL SUPPLIES		51,500.00	0.00	0.00	24.64	41,874.40	0.00	3,063.04
			38,811.36						
01 6940 610 010 0900	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 650 010 0007	BUILDING CONSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 650 010 0900	BUILDING CONSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 6940 810 010	DUES AND FEES/ENTRY FEES		0.00	129.81	129.81	0.00	(1,852.59)	0.00	0.00

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01 6980 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6980 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6980	ADULT BASIC EDUCATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6990	OTHER FED CATEGORICAL SOURCES								
01 6990 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6990 650 000	TECHNOLOGY /USAC		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6990	OTHER FED CATEGORICAL SOURCES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY								
01 6993 519 000	STUDENT TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6993 810 000	DUES AND FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
6993	AMERICAN RESCUE PLAN HOMELESS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
6994	AMERICAN RESCUE PLAN HOMELESS HCYII								
01 6994 519 000	STUDENT TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6994	AMERICAN RESCUE PLAN HOMELESS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6996	ESSERS (EMERGENCY RELIEF)								
01 6996 330 003	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 330 009	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 382 000	DISTANCE ED/TELECOMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 519 000	STUDENT TRANSPORTATION		7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
	7,000.00								
01 6996 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 003	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 009	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 610 010	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 643 003	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 001	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 003	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6996 733 009	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6996	ESSERS (EMERGENCY RELIEF)		7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 6998 231 000	RETIREMENT/TEACHERS PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 232 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 237 000	ADD'L RETIREMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 281 000	HEALTH BENEFITS FOR TEACHERS/PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 282 000	HEALTH BENEFITS/INSTR AIDES AND ASS'TS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 610 000	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	(5,593.70)	0.00	0.00
01 6998 610 001	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 610 003	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 610 009	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 731 001	MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 731 003	MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 732 000	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 810 000	DUES AND FEES/ENTRY FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998	ESSEES. III		0.00	0.00	0.00	0.00	(5,593.70)	0.00	0.00
8000	TRANSFERS								
01 8000 913 000	TRANSFERS TO ACTIVITY FUND/ROTC SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 010	TRANSFERS TO HEAD START	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	TRANSFER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	NON PROGRAM EXPENDITURES								
01 9000 890 000	MISCELLANEOUS EXPENDITURES	2,803,166.00	0.14	0.14	0.14	0.02	2,802,542.17	0.00	0.00
9000	NON PROGRAM EXPENDITURES		2,803,166.00	0.14	0.14	0.02	2,802,542.17	0.00	0.00
01 10,866,760	GENERAL		29,463,900.00	1,809,880.10	1,809,880.10	63.12	11,039,414.18	0.00	172,632.53

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02	DEPRECIATION FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
02 2900 610 001	GENERAL SUPPLIES		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
	54,077.00								
02 2900 733 000	FURNITURE AND FIXTURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
02 2900 890 001	MISC EXPENSES		0.00	0.00	0.00	0.00	(54,077.00)	0.00	0.00
	(54,077.00)								
2900	OTHER SUPPORT SERVICES		54,077.00	0.00	0.00	100.00	0.00	0.00	0.00
8000	TRANSFERS								
02 8000 911 000	TRANSFERS TO GENERAL FUND		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
	54,077.00								
8000	TRANSFERS		54,077.00	0.00	0.00	0.00	54,077.00	0.00	0.00
02	DEPRECIATION FUND		108,154.00	0.00	0.00	50.00	54,077.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 890 000	MISCELLANEOUS EXPENDITURES		0.00	6,277.99	6,277.99	0.00	(55,221.18)	0.00	0.00
	(55,221.18)								
2900	OTHER SUPPORT SERVICES		0.00	6,277.99	6,277.99	0.00	(55,221.18)	0.00	0.00
8000	TRANSFERS								
03 8000 911 000	TRANSFERS TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8000	TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	EMPLOYEE BENEFITS FUND		0.00	6,277.99	6,277.99	0.00	(55,221.18)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
05 3200 610 000 8010	ACCUMULATED INTEREST		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 000 8011	MISC RETIREE INS		0.00	0.00	0.00	0.00	(1,276.36)	0.00	0.00
	(1,276.36)								
05 3200 610 000 8014	SCHOOL NURSE		0.00	0.00	0.00	0.00	(459.11)	0.00	0.00
	(459.11)								
05 3200 610 000 8107	SOCIAL WORK FAMILY RESOURCE ACCT		0.00	0.00	0.00	0.00	(161.50)	0.00	0.00
	(161.50)								
05 3200 610 000 8206	UNIFIED SPORTS GENERAL SUPPLIES		0.00	0.00	0.00	0.00	(525.41)	0.00	0.00
	(525.41)								
05 3200 610 000 8211	DI ACTIVITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8302	CAREER ACADEMIES		0.00	42.98	42.98	0.00	(7,206.58)	0.00	113.00
	(7,319.58)								
05 3200 610 001 8304	HS ART CLUB		0.00	0.00	0.00	0.00	(238.85)	0.00	0.00
	(238.85)								
05 3200 610 001 8310	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8312	HS BAND		0.00	140.65	140.65	0.00	(3,408.16)	0.00	1,574.20
	(4,982.36)								
05 3200 610 001 8314	HS CHEER TEAM		0.00	0.00	0.00	0.00	(1,749.69)	0.00	0.00
	(1,749.69)								
05 3200 610 001 8315	HS DANCE TEAM		0.00	16,876.30	16,876.30	0.00	(19,242.20)	0.00	0.00
	(19,242.20)								
05 3200 610 001 8316	SPIRIT SQUAD		0.00	0.00	0.00	0.00	(374.12)	0.00	360.00
	(734.12)								
05 3200 610 001 8318	HS SHOW CHOIR/CHORUS		0.00	0.00	0.00	0.00	(7,634.63)	0.00	2,238.84
	(9,873.47)								
05 3200 610 001 8320	AUTO/SHOP		0.00	2,403.31	2,403.31	0.00	(5,726.66)	0.00	95.23
	(5,821.89)								
05 3200 610 001 8321	STUDENT TRAVEL ABROAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8322	CLASS OF 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8323	CLASS OF 2026		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8324	CLASS OF 2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8326	CLASS OF 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8328	CLASS OF 2027		0.00	1,813.59	1,813.59	0.00	(5,158.66)	0.00	320.80
	(5,479.46)								
05 3200 610 001 8329	CLASS OF 2028		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8332	HS CONCESSIONS		0.00	1,132.41	1,132.41	0.00	(12,139.17)	0.00	1,695.34
	(13,834.51)								
05 3200 610 001 8333	BLUE DEVIL CATERING		0.00	119.08	119.08	0.00	(3,044.57)	0.00	507.78
	(3,552.35)								
05 3200 610 001 8334	DECA		0.00	6,515.00	6,515.00	0.00	(28,020.14)	0.00	0.00
	(28,020.14)								
05 3200 610 001 8335	DUAL ENROLLMENT		0.00	0.00	0.00	0.00	(3,087.61)	0.00	0.00
	(3,087.61)								
05 3200 610 001 8336	MANUFACTURING		0.00	582.01	582.01	0.00	(3,430.79)	0.00	1,658.82

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	(5,089.61)								
05 3200 610 001 8337	FITNESS CENTER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8339	EDUCATORS RISING/FEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8342	FCCLA		0.00	660.80	660.80	0.00	(1,351.11)	0.00	30.00
	(1,381.11)								
05 3200 610 001 8344	FOOTBALL FUNDRAISER		0.00	0.00	0.00	0.00	(10,158.84)	0.00	0.00
	(10,158.84)								
05 3200 610 001 8345	HALL OF FAME		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8346	HOSA		0.00	0.00	0.00	0.00	(272.05)	0.00	0.00
	(272.05)								
05 3200 610 001 8347	F.F.A.		0.00	0.00	0.00	0.00	0.00	0.00	753.50
	(753.50)								
05 3200 610 001 8348	BOYS BASKETBALL FR		0.00	0.00	0.00	0.00	(6,486.01)	0.00	558.32
	(7,044.33)								
05 3200 610 001 8349	GIRLS BASKETBALL FR		0.00	396.32	396.32	0.00	(2,618.39)	0.00	0.00
	(2,618.39)								
05 3200 610 001 8352	JAG		0.00	0.00	0.00	0.00	0.00	0.00	23.99
	(23.99)								
05 3200 610 001 8353	ROTC ACTIVITIES		0.00	3,020.94	3,020.94	0.00	(3,795.03)	0.00	0.00
	(3,795.03)								
05 3200 610 001 8354	HONOR SOCIETY		0.00	0.00	0.00	0.00	(165.00)	0.00	0.00
	(165.00)								
05 3200 610 001 8355	ROTC MILITARY ACCOUNT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8356	GUIDANCE ACTIVITIES		0.00	0.00	0.00	0.00	(2,637.28)	0.00	635.00
	(3,272.28)								
05 3200 610 001 8360	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8363	SPEECH		0.00	0.00	0.00	0.00	(130.20)	0.00	0.00
	(130.20)								
05 3200 610 001 8366	STRENGTH & CONDITIONING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8371	HS SOCIAL COMMITTEE		0.00	691.97	691.97	0.00	(1,523.48)	0.00	0.00
	(1,523.48)								
05 3200 610 001 8374	HS STUDENT COUNCIL		0.00	0.00	0.00	0.00	(3,173.21)	0.00	0.00
	(3,173.21)								
05 3200 610 001 8378	HS SCIENCE CLUB		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8380	JUNIOR OPTIMIST INTERNATIONAL		0.00	0.00	0.00	0.00	(54.15)	0.00	0.00
	(54.15)								
05 3200 610 001 8381	HS TRACK FUNDRAISER		0.00	60.00	60.00	0.00	(4,936.98)	0.00	0.00
	(4,936.98)								
05 3200 610 001 8382	GIRLS SOCCER FR		0.00	985.72	985.72	0.00	(985.72)	0.00	0.00
	(985.72)								
05 3200 610 001 8384	HS VOLLEYBALL FR		0.00	0.00	0.00	0.00	0.00	0.00	122.00
	(122.00)								
05 3200 610 001 8386	SKILLS USA		0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00
	(1,800.00)								
05 3200 610 001 8387	GOLF FUNDRAISER		0.00	344.00	344.00	0.00	(2,687.00)	0.00	0.00
	(2,687.00)								
05 3200 610 001 8388	HS BOYS WRESTLING FR		0.00	0.00	0.00	0.00	(20,338.80)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	(20,338.80)								
05 3200 610 001 8389	HS YEARBOOK		0.00	0.00	0.00	0.00	(5,336.43)	0.00	0.00
	(5,336.43)								
05 3200 610 001 8390	HS BASEBALL FR		0.00	2,775.49	2,775.49	0.00	(5,141.78)	0.00	0.00
	(5,141.78)								
05 3200 610 001 8391	HS ACTIVITIES/MISC		0.00	16,656.68	16,656.68	0.00	(126,477.72)	0.00	6,965.63
	(133,443.35)								
05 3200 610 001 8392	GIRLS WRESTLING FR		0.00	134.94	134.94	0.00	(1,215.46)	0.00	0.00
	(1,215.46)								
05 3200 610 001 8401	BOYS SOCCER FR		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 001 8404	CROSS COUNTRY FR		0.00	0.00	0.00	0.00	(370.76)	0.00	0.00
	(370.76)								
05 3200 610 001 8405	SOFTBALL FR		0.00	0.00	0.00	0.00	(2,213.15)	0.00	0.00
	(2,213.15)								
05 3200 610 001 8408	HS DRAMA		0.00	0.00	0.00	0.00	(425.31)	0.00	0.00
	(425.31)								
05 3200 610 001 8409	HS COLOR GUARD		0.00	0.00	0.00	0.00	(3,766.88)	0.00	1,187.00
	(4,953.88)								
05 3200 610 001 8410	HS ANIMAL CLUB GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8202	MS ATHLETICS		0.00	272.22	272.22	0.00	(18,056.29)	0.00	75.14
	(18,131.43)								
05 3200 610 003 8203	MS SOCIAL COMMITTEE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8204	MS BAND/VOCAL MUSIC		0.00	910.28	910.28	0.00	(6,148.78)	0.00	527.38
	(6,676.16)								
05 3200 610 003 8207	REFERRAL FREE ACTIVITIES		0.00	0.00	0.00	0.00	(2,084.00)	0.00	0.00
	(2,084.00)								
05 3200 610 003 8208	MS FCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8209	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8210	MS VENDING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8213	MS LIBRARY DONATIONS		0.00	0.00	0.00	0.00	(665.30)	0.00	0.00
	(665.30)								
05 3200 610 003 8215	MS SCIENCE FAIR		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8216	MS STUDENT COUNCIL		0.00	0.00	0.00	0.00	(303.40)	0.00	2,127.91
	(2,431.31)								
05 3200 610 003 8221	MS WRESTLING CLUB		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8226	MS YEARBOOK		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 003 8228	MS PROJECTS/DONATIONS		0.00	8,927.95	8,927.95	0.00	(17,876.89)	0.00	0.00
	(17,876.89)								
05 3200 610 003 8232	MS STUDENT TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
05 3200 610 009 8101	ELEM STUDENT COUNCIL		0.00	0.00	0.00	0.00	(827.37)	0.00	0.00
	(827.37)								
05 3200 610 009 8102	ELEM TEACHERS/POP		0.00	363.04	363.04	0.00	(1,418.19)	0.00	0.00
	(1,418.19)								
05 3200 610 009 8103	ELEM MISC ACTIVITIES		0.00	402.72	402.72	0.00	(13,799.14)	0.00	319.14

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
05 8360 000 001	LIBRARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
8360	LIBRARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	(411,31)ACTIVITY FUND		0.00	66,482.76	66,482.76	0.00	(389,074.65)	0.00	22,239.02

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6500	CAFETERIA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	519,624 CAFETERIA		1,233,500.00	82,544.49	82,544.49	57.87	523,237.23	0.00	3,612.15

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 000	DEBT RELATED EXPENSES		1,000.00	0.00	0.00	40.00	600.00	0.00	0.00
	600.00								
07 5000 831 000	PRINCIPAL PAYMENTS ON BONDS		1,000,000.00	0.00	0.00	69.50	305,000.00	0.00	0.00
	305,000.00								
07 5000 832 000	INTEREST PAYMENTS		280,394.00	0.00	0.00	49.16	142,560.87	0.00	0.00
	142,560.87								
07 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		1,281,394.00	0.00	0.00	65.03	448,160.87	0.00	0.00
07	448,160.87 BOND FUND		1,281,394.00	0.00	0.00	65.03	448,160.87	0.00	0.00

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ACCOUNTS**

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
08	424,964.65 SPECIAL BLDG FUND		800,000.00	363,032.10	363,032.10	46.88	424,964.65	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU								
2515	CENTRAL SERVICES/BLDGS AND SITES								
09 2515 430 000	REPAIRS AND MAINTENANCE SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 001	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 009	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2515	CENTRAL SERVICES/BLDGS AND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT								
09 2610 431 000	REPAIRS/MAINTENANCE NON TECH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2610	OPERATION OF PLANT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
09 5000 830 000	DEBT RELATED EXPENSES		0.00	0.00	0.00	0.00	(200.00)	0.00	0.00
	(200.00)								
09 5000 831 000	REDEMPTION OF PRINCIPAL		0.00	0.00	0.00	0.00	(305,000.00)	0.00	0.00
	(305,000.00)								
09 5000 832 000	INTEREST ON LONG TERM DEBT		0.00	0.00	0.00	0.00	(8,135.00)	0.00	0.00
	(8,135.00)								
09 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		0.00	0.00	0.00	0.00	(313,335.00)	0.00	0.00
09	QUALIFIED CAPITAL PURPOSE		0.00	0.00	0.00	0.00	(313,335.00)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
12 2190 610 001 1721	MANUFACTURING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 610 001 1722	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 610 003 1697	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 610 003 1706	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 610 003 1708	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 734 001 1723	TECHNOLOGY HARDWARE		0.00	4,829.50	4,829.50	0.00	(6,077.20)	0.00	447.64
12 2190 810 001 1696	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 810 001 1698	HS BAND RENTALS		0.00	0.00	0.00	0.00	(78.97)	0.00	779.67
12 2190 810 001 1701	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 810 001 1710	HS ART FEES		5,000.00	0.00	0.00	7.57	4,921.35	0.00	300.00
12 2190 810 001 1718	DRIVERS ED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 810 001 1722	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 810 003 1697	MS PARTICIPATION FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 810 003 1706	MS BAND RENTALS		0.00	0.00	0.00	0.00	0.00	0.00	490.38
12 2190 810 003 1708	FCS FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 2190 890 000 1790	MISC EXPENDITURES		0.00	0.00	0.00	0.00	(0.01)	0.00	0.00
2190	OTHER PUBL SUPPORT SERVICES		16,800.00	4,829.50	4,829.50	81.67	5,097.04	0.00	2,017.69
12	STUDENT FEES		3,000.00	4,829.50	4,829.50	81.67	5,097.04	0.00	2,017.69

**Expenditure Report by Function-10388-ALL
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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total			32,903,748.00	2,333,046.94	2,333,046.94	64.94	11,737,320.14	0.00	200,501.39

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
01	GENERAL						
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,828,550.00	\$605,662.32	\$4,948,504.62	63.30	\$2,880,045.38	\$2,872,821.63
1125	SA FLEX FUNDING	\$217,845.00	\$14,871.08	\$128,338.26	58.91	\$89,506.74	\$89,506.74
1150	LIMITED ENGLISH PROFICIENCY	\$90,371.00	\$9,086.73	\$74,625.01	82.59	\$15,745.99	\$15,731.04
1160	POVERTY PROGRAMS	\$1,009,343.00	\$77,704.21	\$622,049.40	61.64	\$387,293.60	\$387,233.60
1190	EARLY CHILDHOOD EDUC PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1193	MUSIC/FINE ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1195	BAF FLEX FUNDING	\$39,758.00	\$2,656.65	\$26,890.80	67.64	\$12,867.20	\$12,867.20
1200	SPECIAL EDUCATION PROGRAMS	\$3,135,870.00	\$280,144.90	\$2,119,523.13	68.09	\$1,016,346.87	\$1,000,752.99
1291	SPED INSTRUCTIONAL PROGRAMS 3-5	\$0.00	\$323.63	\$1,729.13	0.00	(\$1,729.13)	(\$2,390.56)
1292	SPED BIRTH TO 2	\$1,339.00	\$731.40	\$3,523.40	263.14	(\$2,184.40)	(\$2,184.40)
1295	UNIFIED COACHING EXTRA DUTY	\$0.00	\$185.18	\$1,481.44	0.00	(\$1,481.44)	(\$1,481.44)
1300	SUMMER SCHOOL	\$54,384.00	\$0.00	\$104.17	0.19	\$54,279.83	\$54,279.83
2110	SOCIAL WORK SERVICES	\$0.00	\$1,449.55	\$1,693.50	0.00	(\$1,693.50)	(\$1,693.50)
2120	GUIDANCE SERVICES	\$325,892.00	\$12,721.74	\$101,773.95	31.23	\$224,118.05	\$224,118.05
2130	HEALTH SERVICES	\$153,977.00	\$8,344.42	\$72,325.94	47.01	\$81,651.06	\$81,588.48
2141	SCHOOL PSYCHOLOGY SERVICES	\$156,545.00	\$7,856.92	\$109,762.36	70.13	\$46,782.64	\$46,752.64
2151	SA SPEECH PATHOLOGY	\$219,500.00	\$37,888.25	\$275,473.14	125.50	(\$55,973.14)	(\$55,973.14)
2152	PK 3-5 SPEECH PATHOLOGY	\$30,000.00	\$5,380.50	\$55,711.00	185.70	(\$25,711.00)	(\$25,711.00)
2153	PK 0-3 SPEECH PATHOLOGY	\$18,000.00	\$2,684.50	\$15,886.50	88.26	\$2,113.50	\$2,113.50
2161	SA OCCUPATIONAL THERAPY	\$39,000.00	\$1,295.00	\$19,267.50	49.40	\$19,732.50	\$19,732.50
2162	PK OCCUPATIONAL THERAPY	\$5,000.00	\$2,012.50	\$4,628.00	92.56	\$372.00	\$372.00
2163	0-2 OCCUPATIONAL THERAPY	\$0.00	\$3,552.50	\$27,807.50	0.00	(\$27,807.50)	(\$27,807.50)
2171	SA PHYSICAL THERAPY	\$37,605.00	\$997.50	\$11,427.50	30.39	\$26,177.50	\$26,177.50
2172	PK PHYSICAL THERAPY	\$12,360.00	\$262.50	\$735.00	5.95	\$11,625.00	\$11,625.00

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
2173	0-2 PHYSICAL THERAPY	\$20,000.00	\$3,185.00	\$20,440.00	102.20	(\$440.00)	(\$440.00)
2181	SA VISION	\$77,500.00	\$12,091.16	\$85,346.96	110.13	(\$7,846.96)	(\$7,846.96)
2212	INSTR AND CURRICULUM DEVELOPMENT	\$145,230.00	\$10,855.51	\$49,890.87	41.73	\$95,339.13	\$84,622.15
2213	INSTRUCTIONAL STAFF TRAINING	\$7,210.00	\$2,751.00	\$6,809.85	106.81	\$400.15	(\$490.68)
2214	IMPLEMENTATION OF STANDARDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2220	LIBRARY/MEDIA SERVICES	\$225,569.00	\$20,225.21	\$165,763.41	74.56	\$59,805.59	\$57,396.00
2230	INSTRUCTION RELATED TECHNOLOGY	\$6,250.00	\$0.00	\$2,600.00	41.60	\$3,650.00	\$3,650.00
2310	BOARD OF EDUCATION	\$413,250.00	\$12,822.82	\$425,979.40	103.09	(\$12,729.40)	(\$12,764.40)
2320	EXECUTIVE ADMIN. SERVICES	\$223,465.00	\$17,301.52	\$136,021.92	60.88	\$87,443.08	\$87,413.12
2330	DISTRICT LEGAL SERVICES	\$10,000.00	\$2,790.00	\$16,449.60	164.50	(\$6,449.60)	(\$6,449.60)
2410	OFFICE OF THE PRINCIPAL SERV.	\$1,608,881.00	\$123,137.70	\$1,000,616.01	62.19	\$608,264.99	\$608,264.99
2510	GENERAL BUSINESS SUPPORT	\$280,529.00	\$28,461.32	\$217,855.89	77.80	\$62,673.11	\$62,273.11
2530	DUPLICATING SERVICES	\$109,095.00	\$8,467.24	\$58,178.86	76.00	\$50,916.14	\$26,180.60
2540	EVALUATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2580	ADMIN TECHNOLOGY SERVICES	\$506,852.00	\$26,135.62	\$259,539.61	55.26	\$247,312.39	\$226,779.21
2610	OPERATION OF PLANT	\$910,792.00	\$68,196.33	\$576,257.30	63.48	\$334,534.70	\$332,594.24
2620	MAINTENANCE OF PLANT	\$709,002.00	\$51,655.88	\$644,912.53	95.74	\$64,089.47	\$30,221.84
2630	UPKEEP OF GROUNDS	\$770,150.00	\$1,106.00	\$23,743.86	3.08	\$746,406.14	\$746,406.14
2650	VEHICLE OPERATION/MAINTENANCE	\$9,148.00	\$0.00	\$7,903.78	86.40	\$1,244.22	\$1,244.22
2660	SECURITY SERVICES	\$94,760.00	\$23,881.93	\$73,692.59	77.77	\$21,067.41	\$21,067.41
2670	SAFETY SERVICES	\$7,210.00	\$637.00	\$6,242.90	86.59	\$967.10	\$967.10
2710	REGULAR STUDENT TRANSPORTATION	\$439,913.00	\$44,764.29	\$315,575.46	71.85	\$124,337.54	\$123,850.44
2712	SA SPED VEHICLE OPERATION	\$186,230.00	\$24,078.90	\$166,374.50	89.34	\$19,855.50	\$19,855.50
2713	PK VEHICLE OPERATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICE OPERATIONS	\$10,000.00	\$392.55	\$4,905.15	56.82	\$5,094.85	\$4,318.47

EXPENDITURE BY FUNCTION SUMMARY
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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
3400	GRANTS FR PRIVATE INTERESTS/EDQUEST	\$8,489.00	\$2,617.59	\$9,805.52	119.77	(\$1,316.52)	(\$1,678.01)
3500	STATE CATEGORICAL PROGRAMS/RULE 82	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$12,000.00	\$0.00	\$3,850.53	49.29	\$8,149.47	\$6,085.11
3540	STATE EARLY CHILDHOOD GRANT	\$61,800.00	\$3,564.62	\$30,873.29	49.96	\$30,926.71	\$30,926.71
3541	BIRTH TO 3 ENDOWMENT	\$44,856.00	\$12,205.86	\$101,090.99	226.40	(\$56,234.99)	(\$56,698.56)
3550	OTHER STATE CATEGORICAL/RULE 4	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3551	CAREER EDUCATION	\$8,449.00	\$100.34	\$7,771.53	91.98	\$677.47	\$677.47
3575	NEBR INNOVATION GRANT PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$3,668,000.00	\$0.00	\$3,616,110.00	98.59	\$51,890.00	\$51,890.00
6200	TITLE I PART A	\$235,685.00	\$12,807.70	\$107,447.87	45.59	\$128,237.13	\$128,237.13
6210	TITLE I PART A ACCOUNTABILITY	\$1,030.00	\$0.00	\$0.00	0.00	\$1,030.00	\$1,030.00
6310	TITLE II PART A	\$90,600.00	\$5,303.62	\$42,428.96	47.04	\$48,171.04	\$47,978.07
6406	IDEA PRESCHOOL (619) BASE	\$15,000.00	\$0.00	\$13,270.39	88.47	\$1,729.61	\$1,729.61
6408	IDEA BASE/EP	\$459,187.00	\$30,308.03	\$261,569.48	56.96	\$197,617.52	\$197,617.52
6412	IDEA PART B PROPORTIONATE SHARE	\$49,025.00	\$3,000.22	\$24,001.76	48.96	\$25,023.24	\$25,023.24
6421	IDEA 611 ARP	\$5,150.00	\$0.00	\$0.00	0.00	\$5,150.00	\$5,150.00
6422	IDEA NON PUBLIC ARP	\$12,360.00	\$1,243.86	\$8,707.02	70.45	\$3,652.98	\$3,652.98
6423	IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$250.00
6700	PERKINS REVISION GRANT	\$12,800.00	\$33,905.91	\$82,367.01	643.49	(\$69,567.01)	(\$69,567.01)
6940	HEAD START	\$1,814,678.00	\$146,073.25	\$1,217,052.74	69.77	\$597,625.26	\$548,544.36
6968	TITLE IV PART B 21ST CENTURY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6969	TITLE IVA STU SUPPORT & ACADEMIC ENRICH	\$7,000.00	\$0.00	\$3,559.50	50.85	\$3,440.50	\$3,440.50
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
6990	OTHER FED CATEGORICAL SOURCES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$1,000.00
6996	ESSERS (EMERGENCY RELIEF)	\$7,000.00	\$0.00	\$0.00	0.00	\$7,000.00	\$7,000.00
6997	ESSERS II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6998	ESSERS III	\$0.00	\$0.00	\$5,593.70	0.00	(\$5,593.70)	(\$5,593.70)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
9000	NON PROGRAM EXPENDITURES	\$2,803,166.00	\$0.14	\$623.83	0.02	\$2,802,542.17	\$2,802,542.17
01	GENERAL	\$29,463,900.00	\$1,809,880.10	\$18,424,485.82	63.12	\$11,039,414.18	\$10,866,781.65

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
02	DEPRECIATION FUND						
2900	OTHER SUPPORT SERVICES	\$54,077.00	\$0.00	\$54,077.00	100.00	\$0.00	\$0.00
8000	TRANSFERS	\$54,077.00	\$0.00	\$0.00	0.00	\$54,077.00	\$54,077.00
02	DEPRECIATION FUND	\$108,154.00	\$0.00	\$54,077.00	50.00	\$54,077.00	\$54,077.00

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND						
2900	OTHER SUPPORT SERVICES	\$0.00	\$6,277.99	\$55,221.18	0.00	(\$55,221.18)	(\$55,221.18)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
03	EMPLOYEE BENEFITS FUND	\$0.00	\$6,277.99	\$55,221.18	0.00	(\$55,221.18)	(\$55,221.18)

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
05	ACTIVITY FUND						
2190	OTHER PUPIL SUPPORT SERVICES	\$0.00	\$0.00	\$7,022.79	0.00	(\$7,022.79)	(\$7,022.79)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3200	ENTERPRISE OPERATIONS/ACTIVITIES	\$0.00	\$66,482.76	\$382,051.86	0.00	(\$382,051.86)	(\$404,290.88)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8009	PIONEER GRANT MATCH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8015	SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8017	CONESTOGA PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8026	WEEPING WATER PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8027	HEAD START POLICY COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8028	HD START POP FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8220	8TH GRADE ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8310	BAKE SHOPPE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8332	CONCESSIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
05	ACTIVITY FUND	\$0.00	\$66,482.76	\$389,074.65	0.00	(\$389,074.65)	(\$411,313.67)

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
06	CAFETERIA						
3100	FOOD SERVICE OPERATIONS	\$1,233,500.00	\$82,544.49	\$710,262.77	57.87	\$523,237.23	\$519,625.08
06	CAFETERIA	\$1,233,500.00	\$82,544.49	\$710,262.77	57.87	\$523,237.23	\$519,625.08

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
07	BOND FUND						
5000	DEBT SERVICES	\$1,281,394.00	\$0.00	\$833,233.13	65.03	\$448,160.87	\$448,160.87
07	BOND FUND	\$1,281,394.00	\$0.00	\$833,233.13	65.03	\$448,160.87	\$448,160.87

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
08	SPECIAL BLDG FUND						
2610	OPERATION OF PLANT	\$0.00	\$341,584.96	\$341,584.96	0.00	(\$341,584.96)	(\$341,584.96)
2660	SECURITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2670	SAFETY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4100	BOND RELATED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4200	TITLE 1 - CURRENT	\$800,000.00	\$21,447.14	\$33,450.39	4.18	\$766,549.61	\$766,549.61
4300	FACILITY ACQ/ARCHITEC AND ENGINEERING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	BUILDING CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
08	SPECIAL BLDG FUND	\$800,000.00	\$363,032.10	\$375,035.35	46.88	\$424,964.65	\$424,964.65

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU						
2515	CENTRAL SERVICES/BLDGS AND SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$313,335.00	0.00	(\$313,335.00)	(\$313,335.00)
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	\$0.00	\$0.00	\$313,335.00	0.00	(\$313,335.00)	(\$313,335.00)

EXPENDITURE BY FUNCTION SUMMARY
04/2026

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
12	STUDENT FEES						
2190	OTHER PUPIL SUPPORT SERVICES	\$16,800.00	\$4,829.50	\$11,702.96	81.67	\$5,097.04	\$3,079.35
12	STUDENT FEES	\$16,800.00	\$4,829.50	\$11,702.96	81.67	\$5,097.04	\$3,079.35

Apr-26

MONTHLY FINANCIAL REPORT TO THE BOARD

Reconciled Cash Balances (Month)		
FUND	2024-25	2025-26
General	\$4,419,656.29	\$4,084,396.99
Depreciation	\$25,955.38	(\$118,825.60)
Employee Benefit	\$25,460.07	\$26,782.46
Activity	\$82,922.11	\$79,234.66
Nutrition	\$98,240.41	(\$67,786.97)
Bond	\$621,450.05	\$992,594.39
Building	\$780,003.58	\$367,748.45
QCPUF	\$575,146.37	\$641,768.45
FUNDS TOTAL	\$6,628,834.26	\$6,005,912.83

GENERAL FUND			
Three Year Comparison			
REVENUE			
MONTH	2023-24	2024-25	2025-26
September	4,038,795.67	7,500,418.71	4,678,810.15
October	798,573.07	1,205,223.21	5,055,221.16
November	996,084.56	759,235.45	428,817.37
December	1,425,036.89	1,847,877.48	1,922,561.79
January	1,883,699.38	1,777,666.45	1,915,560.52
February	2,480,106.04	3,101,524.34	3,133,109.01
March	1,465,137.99	1,731,822.76	1,336,353.24
April	2,252,704.55	1,898,043.90	2,085,777.99
May	5,266,932.70	5,426,466.94	
June	1,842,903.97	2,132,018.56	
July	480,575.38	432,630.64	
August	340,034.59	500,033.35	
Running Total	23,270,584.79	28,312,961.79	20,556,211.23
Three Year Comparison			
EXPENSES			
MONTH	2023-24	2024-25	2025-26
September	2,206,082.22	6,958,265.52	5,785,128.88
October	1,715,759.99	1,828,824.68	846,308.91
November	1,871,352.19	1,974,225.13	1,854,199.72
December	1,691,257.18	1,814,129.34	1,784,756.32
January	1,747,902.62	1,836,351.79	1,880,580.48
February	1,746,307.77	1,672,322.27	1,702,384.17
March	1,827,748.03	1,741,063.79	1,753,600.77
April	1,612,897.69	1,623,248.56	1,809,880.10
May	1,772,775.62	1,726,329.30	
June	1,770,875.42	1,995,039.75	
July	1,799,489.95	1,576,074.69	
August	1,517,003.37	1,596,849.16	
Running Total	\$21,279,452.05	\$26,342,723.98	\$17,416,839.35
Annual budget	\$25,230,000.00	\$30,799,016.00	\$29,463,900.00
Percent Spent	84.34%	85.53%	59.11%

Fund: 01 GENERAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXED LEVIED BY SCHOOL DISTRICT	11,479,421.00	362,768.21	4,025,039.44	35.06	7,454,381.56
01 1115	CARLINE TAXES	7,000.00	0.00	901.52	12.88	6,098.48
01 1120	PUBLIC POWER DIST SALES TAX	175,000.00	172,943.72	170,488.68	97.42	4,511.32
01 1125	MOTOR VEHICLE TAX	900,000.00	97,813.79	728,536.37	80.95	171,463.63
01 1370	PRESCHOOL TUITION	100,000.00	9,230.30	82,139.21	82.14	17,860.79
01 1510	INTEREST ON INVESTMENTS	50,000.00	8,528.55	72,001.02	144.00	(22,001.02)
01 1510 0003	INTEREST ON INVESTMENTS/HD ST	1,000.00	7.04	28.84	2.88	971.16
01 1510 0004	INTEREST ON INVESTMENTS/HD ST	0.00	0.00	0.00	0.00	0.00
01 1800	REVENUE FR COMM SERVICE/GED/BDA	0.00	0.00	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL FACILITIES/PROPERTY	5,000.00	730.00	890.00	17.80	4,110.00
01 1911	LOCAL LICENSE FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 1920	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
01 1921	CITY POLICE COURT FINES	0.00	0.00	0.00	0.00	0.00
01 1990	MISCELLANEOUS LOCAL REVENUE	6,000.00	0.00	4,495.00	74.92	1,505.00
01 1990 0003	MISC LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
01 1990 0004	MISCELLANEOUS LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
	Subtotal: 1000	12,724,421.00	652,021.61	5,084,520.08	39.96	7,639,900.92
01 2110	COUNTY FINE & LICENSE FEES	130,000.00	8,583.59	70,155.71	53.97	59,844.29
01 2210	ESU RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: 2000	131,500.00	8,583.59	70,155.71	53.35	61,344.29
01 3110	STATE AID TO DISTRICTS	4,991,772.00	449,177.00	3,593,416.00	71.99	1,398,356.00
01 3120	SPECIAL ED PROGRAMS	2,900,000.00	363,207.00	1,888,590.00	65.12	1,011,410.00
01 3125	SPECIAL ED TRANSPORTATION	198,000.00	0.00	0.00	0.00	198,000.00
01 3130	HOMESTEAD EXEMPTION	600,000.00	112,131.40	224,262.80	37.38	375,737.20
01 3131	PROPERTY TAX CREDIT	1,725,000.00	1,533.50	1,850,548.48	107.28	(125,548.48)
01 3132	PERSONAL PROPERTY TAX CREDIT	100,000.00	0.00	0.00	0.00	100,000.00
01 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	1,000.00	0.00	0.00	0.00	1,000.00
01 3155	RULE 4 TEXTBOOK LOAN	1,000.00	0.00	0.00	0.00	1,000.00
01 3165	PRESCHOOL FLEX FUNDING	40,681.00	0.00	0.00	0.00	40,681.00
01 3166	SCHOOL AGE FLEX	187,450.00	0.00	0.00	0.00	187,450.00
01 3175	ABE/STATE GRANT	500.00	0.00	0.00	0.00	500.00
01 3180	PRO-RATA MOTOR VEHICLE	25,000.00	12,601.19	20,036.08	80.14	4,963.92
01 3400	STATE APPORTIONMENT	500,000.00	0.00	374,638.68	74.93	125,361.32
01 3535	HIGH ABILITY LEARNERS	10,000.00	0.00	9,877.00	98.77	123.00
01 3540	STATE EARLY CHILDHOOD GRANT	44,337.00	23,329.00	33,985.00	76.65	10,352.00
01 3541	BIRTH TO 3 ENDOWMENT	87,000.00	0.00	33,630.00	38.66	53,370.00
01 3551	CAREER EDUCATION	8,449.00	0.00	7,500.00	88.77	949.00
01 3575	NEBR INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
01 3599	STATE REIMBURSEMENT SCHOOL SAFETY	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE SOURCES	14,000.00	0.00	10,019.00	71.56	3,981.00
	Subtotal: 3000	11,434,189.00	961,979.09	8,046,503.04	70.37	3,387,685.96
01 4105	USF - E RATE	0.00	0.00	0.00	0.00	0.00
01 4305	IMPACT AID PL 874	0.00	0.00	0.00	0.00	0.00
01 4307	AMERICAN INDIAN EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4309 0003	HEAD START	1,600,000.00	101,844.34	711,149.94	44.45	888,850.06
01 4309 0004	HEAD START	0.00	0.00	0.00	0.00	0.00
01 4421	IDEA PART-B ARP - BIRTH THROUGH AGE 21	50,000.00	0.00	0.00	0.00	50,000.00
01 4505	TITLE I ESEA	205,089.00	0.00	219,019.00	106.79	(13,930.00)
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II PART A	48,413.00	0.00	41,593.00	85.91	6,820.00
01 4512	IDEA POVERTY/BASE	5,000.00	0.00	0.00	0.00	5,000.00
01 4515	IDEA PART B SUPPLEMENTAL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B (619) PRESCHOOL	13,082.00	13,082.00	17,815.00	136.18	(4,733.00)
01 4518	IDEA BASE AND E/P	374,784.00	200,582.00	373,617.00	99.69	1,167.00

Fund: 01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4519	IDEA PART B E/POVERTY	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA NON PUBLIC	15,183.00	0.00	17,206.00	113.32	(2,023.00)
01 4524	ROTC REIMBURSEMENT FROM DOD	90,000.00	9,346.53	65,425.71	72.70	24,574.29
01 4525	PERKINS REVISION GRANT	103,104.00	0.00	11,765.00	11.41	91,339.00
01 4529	ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	130,000.00	0.00	0.00	0.00	130,000.00
01 4531	21ST CENTURY LEARNING GRANT/MS	5,000.00	0.00	0.00	0.00	5,000.00
01 4701	CENTRAL NEB ROBOTICS GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	50,000.00	0.00	15,424.72	30.85	34,575.28
01 4709	MEDICAID ADM ACTIVITIES	15,000.00	0.00	4,770.29	31.80	10,229.71
01 4969	TITLE IV STUDENT SUPPORT	14,135.00	0.00	5,444.00	38.51	8,691.00
01 4995	PRESIDENTIAL DISASTER AID/ESSERS	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	0.00	0.00	0.00	0.00	0.00
01 4998	ESSERS III	0.00	0.00	0.00	0.00	0.00
	Subtotal: 4000	2,723,790.00	324,854.87	1,483,229.66	54.45	1,240,560.34
01 5150	TAX ANTICIPATION NOTES	1,500,000.00	0.00	1,500,550.00	100.04	(550.00)
01 5200	FUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	0.00	10,766.80	0.00	(10,766.80)
01 5690	OTHER NON-REVENUE RECEIPTS	150,000.00	138,338.83	151,593.69	101.06	(1,593.69)
	Subtotal: 5000	1,650,000.00	138,338.83	1,662,910.49	100.78	(12,910.49)
01 9003	INTERFUND LOAM	800,000.00	0.00	0.00	0.00	800,000.00
	Subtotal: CASH ON HAND	800,000.00	0.00	0.00	0.00	800,000.00
	Fund Total:	29,463,900.00	2,085,777.99	16,347,318.98	55.48	13,116,581.02

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INVESTMENT INCOME	0.00	7.51	67.97	0.00	(67.97)
	Subtotal: 1000	0.00	7.51	67.97	0.00	(67.97)
02 5200	FUND TRANFERS IN	0.00	0.00	54,077.00	0.00	(54,077.00)
	Subtotal: 5000	0.00	0.00	54,077.00	0.00	(54,077.00)
	Fund Total:	0.00	7.51	54,144.97	0.00	(54,144.97)

Fund: 03 EMPLOYEE BENEFITS FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 5200	FUND TRANSFERS IN	0.00	6,125.07	50,882.79	0.00	(50,882.79)
	Subtotal: 5000	0.00	6,125.07	50,882.79	0.00	(50,882.79)
	Fund Total:	0.00	6,125.07	50,882.79	0.00	(50,882.79)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 8010	INTEREST	0.00	68.90	693.58	0.00	(693.58)
05 1710 8022	HEAD START ACTIVITIES	0.00	1,000.00	2,106.26	0.00	(2,106.26)
05 1710 8101	ELEM STUDENT COUNCIL	0.00	0.00	1,442.42	0.00	(1,442.42)
05 1710 8102	ELEM TEACHERS	0.00	0.00	1,183.78	0.00	(1,183.78)
05 1710 8103	ELEM MISC	0.00	648.10	16,526.10	0.00	(16,526.10)
05 1710 8107	SOCIAL WORK FAMILY RESOURCE ACCT	0.00	800.00	2,020.00	0.00	(2,020.00)
05 1710 8113	ELEM FIELD TRIPS	0.00	0.00	3,450.29	0.00	(3,450.29)
05 1710 8202	MS ATHLETICS	0.00	150.00	18,094.54	0.00	(18,094.54)
05 1710 8204	MS BAND	0.00	3,412.61	8,340.21	0.00	(8,340.21)
05 1710 8206	UNIFIED SPORTS	0.00	275.00	1,225.00	0.00	(1,225.00)
05 1710 8207	REFERRAL FREE ACTIVITIES	0.00	0.00	2,637.00	0.00	(2,637.00)
05 1710 8216	MS STUDENT COUNCIL	0.00	0.00	876.00	0.00	(876.00)
05 1710 8226	MS YEARBOOK	0.00	1,850.00	3,515.00	0.00	(3,515.00)
05 1710 8302	CAREER ACADEMIES	0.00	650.00	3,589.51	0.00	(3,589.51)
05 1710 8312	HS BAND	0.00	(489.40)	2,096.58	0.00	(2,096.58)
05 1710 8314	HS CHEER TEAM	0.00	8,694.13	13,557.04	0.00	(13,557.04)
05 1710 8315	HS DANCE TEAM	0.00	4,232.00	10,986.67	0.00	(10,986.67)
05 1710 8318	CHORUS/SHOW CHOIR	0.00	1,292.00	8,009.20	0.00	(8,009.20)
05 1710 8320	AUTO/SHOP	0.00	1,450.00	15,150.00	0.00	(15,150.00)
05 1710 8328	CLASS OF 2027	0.00	0.00	3,384.94	0.00	(3,384.94)
05 1710 8329	CLASS OF 2028	0.00	5,930.00	5,930.00	0.00	(5,930.00)
05 1710 8332	CONCESSIONS	0.00	1,473.54	18,256.84	0.00	(18,256.84)
05 1710 8333	BLUE DEVIL CATERING	0.00	415.00	6,417.90	0.00	(6,417.90)
05 1710 8334	DECA	0.00	5,306.15	29,406.61	0.00	(29,406.61)
05 1710 8336	MANUFACTURING	0.00	0.00	2,715.10	0.00	(2,715.10)
05 1710 8342	FCCLA	0.00	786.46	1,641.87	0.00	(1,641.87)
05 1710 8344	FOOTBALL FUNDRAISER	0.00	0.00	(1,942.17)	0.00	1,942.17
05 1710 8346	HOSA	0.00	(171.00)	229.00	0.00	(229.00)
05 1710 8348	BOYS BASKETBALL FR	0.00	0.00	8,283.38	0.00	(8,283.38)
05 1710 8349	GIRLS BB FUNDRAISER	0.00	0.00	2,759.75	0.00	(2,759.75)
05 1710 8352	JAG	0.00	132.21	799.64	0.00	(799.64)
05 1710 8353	JR ROTC	0.00	190.00	6,922.54	0.00	(6,922.54)
05 1710 8354	HONOR SOCIETY	0.00	0.00	329.99	0.00	(329.99)
05 1710 8356	GUIDANCE	0.00	1,730.00	2,530.00	0.00	(2,530.00)
05 1710 8360	HS LIBRARY FINES	0.00	0.00	7.00	0.00	(7.00)
05 1710 8363	SPEECH	0.00	830.00	2,035.27	0.00	(2,035.27)
05 1710 8374	HS STUDENT COUNCIL	0.00	1,086.83	8,042.86	0.00	(8,042.86)
05 1710 8380	JUNIOR OPTIMIST INTERNATIONAL	0.00	482.77	3,373.14	0.00	(3,373.14)
05 1710 8381	HS TRACK FR	0.00	0.00	1,304.00	0.00	(1,304.00)
05 1710 8382	GIRLS SOCCER FR	0.00	156.00	956.00	0.00	(956.00)
05 1710 8384	VOLLEYBALL FR	0.00	(144.00)	2,243.00	0.00	(2,243.00)
05 1710 8386	SKILLS USA	0.00	0.00	1,870.00	0.00	(1,870.00)
05 1710 8387	GOLF FR	0.00	0.00	800.00	0.00	(800.00)
05 1710 8388	BOYS WRESTLING	0.00	0.00	6,300.00	0.00	(6,300.00)
05 1710 8389	HS YEARBOOK	0.00	200.00	2,219.63	0.00	(2,219.63)
05 1710 8390	BASEBALL FR	0.00	500.00	4,531.39	0.00	(4,531.39)
05 1710 8391	MISC ACTIVITIES	0.00	10,186.85	110,914.75	0.00	(110,914.75)
05 1710 8392	GIRLS WRESTLING	0.00	0.00	2,188.00	0.00	(2,188.00)
05 1710 8401	BOYS SOCCER FR	0.00	941.54	1,271.39	0.00	(1,271.39)
05 1710 8404	CROSS COUNTRY FR	0.00	845.00	796.86	0.00	(796.86)
05 1710 8405	SOFTBALL FR	0.00	200.00	1,232.13	0.00	(1,232.13)
05 1710 8409	HS COLOR GUARD	0.00	0.00	1,572.30	0.00	(1,572.30)
05 1920 8228	MS DONATIONS	0.00	8,767.20	16,550.71	0.00	(16,550.71)
05 1990 8001	DUDA SCHOLARSHIP	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1990 8008	MISCELLANEOUS	0.00	(1,190.69)	(7,961.50)	0.00	7,961.50
05 1990 8335	DUAL ENROLLMENT	0.00	0.00	4,651.91	0.00	(4,651.91)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1990 8371	HS SOCIAL COMMITTEE	0.00	1,226.42	3,632.05	0.00	(3,632.05)
	Subtotal: 1000	0.00	63,913.62	374,195.46	0.00	(374,195.46)
05 5690 8104	ELEM LIBRARY	0.00	29.00	150.00	0.00	(150.00)
05 5690 8355	OTHER NON REVENUE RECEIPTS	0.00	0.00	(23.94)	0.00	23.94
	Subtotal: 5000	0.00	29.00	126.06	0.00	(126.06)
	Fund Total:	0.00	63,942.62	374,321.52	0.00	(374,321.52)

Fund: 06 CAFETERIA

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES	0.00	26,963.56	204,576.41	0.00	(204,576.41)
	Subtotal: 1000	0.00	26,963.56	204,576.41	0.00	(204,576.41)
06 3150	STATE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
	Subtotal: 3000	0.00	0.00	0.00	0.00	0.00
06 4210	FEDERAL REIMBURSEMENT	0.00	31,601.03	262,625.39	0.00	(262,625.39)
06 4211 0005	FED REIMB/CACFP	0.00	7,187.69	47,667.37	0.00	(47,667.37)
	Subtotal: 4000	0.00	38,788.72	310,292.76	0.00	(310,292.76)
06 5690	OTHER NON REVENUE RECEIPTS	0.00	11,286.33	91,764.77	0.00	(91,764.77)
	Subtotal: 5000	0.00	11,286.33	91,764.77	0.00	(91,764.77)
	Fund Total:	0.00	77,038.61	606,633.94	0.00	(606,633.94)

Fund: 07 BOND FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL TAXES	0.00	53,038.09	627,960.94	0.00	(627,960.94)
07 1115	CARLINE TAXES	0.00	0.00	104.42	0.00	(104.42)
07 1120	PUBLIC POWER DIST SALES TAX	0.00	17,749.50	17,465.15	0.00	(17,465.15)
07 1510	INVESTMENT INCOME	0.00	2,135.84	19,117.30	0.00	(19,117.30)
Subtotal: 1000		0.00	72,923.43	664,647.81	0.00	(664,647.81)
07 3130	HOMESTEAD EXEMPTION	0.00	11,722.08	23,230.32	0.00	(23,230.32)
07 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	37,974.04	0.00	(37,974.04)
07 3180	PRO-RATA MOTOR VEHICLE	0.00	1,293.28	2,083.42	0.00	(2,083.42)
Subtotal: 3000		0.00	13,015.36	63,287.78	0.00	(63,287.78)
Fund Total:		0.00	85,938.79	727,935.59	0.00	(727,935.59)

Fund: 08 SPECIAL BLDG FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL TAXES	0.00	21,512.28	68,744.36	0.00	(68,744.36)
08 1120	PUBLIC POWER DIST SALES TAX	0.00	11,538.98	11,538.98	0.00	(11,538.98)
08 1510	INTEREST ON LOCAL RECEIPTS	0.00	694.70	6,792.14	0.00	(6,792.14)
	Subtotal: 1000	0.00	33,745.96	87,075.48	0.00	(87,075.48)
08 3130	HOMESTEAD EXEMPTION	0.00	7,481.52	14,963.04	0.00	(14,963.04)
08 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	122,665.03	0.00	(122,665.03)
08 3180	PRO-RATA MOTOR VEHICLE	0.00	840.76	1,199.84	0.00	(1,199.84)
	Subtotal: 3000	0.00	8,322.28	138,827.91	0.00	(138,827.91)
08 5690	OTHER NON REVENUE RECEIPTS	0.00	0.00	(54,077.00)	0.00	54,077.00
	Subtotal: 5000	0.00	0.00	(54,077.00)	0.00	54,077.00
	Fund Total:	0.00	42,068.24	171,826.39	0.00	(171,826.39)

Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	TAXES LEVIED BY SCHOOL DISTRICT	0.00	9,338.33	134,444.59	0.00	(134,444.59)
09 1115	CARLINE TAXES	0.00	0.00	32.93	0.00	(32.93)
09 1120	PUBLIC POWER DIST SALES TAX	0.00	4,215.50	4,125.81	0.00	(4,125.81)
09 1510	INVESTMENT INCOME	0.00	0.00	1,114.58	0.00	(1,114.58)
Subtotal: 1000		0.00	13,553.83	139,717.91	0.00	(139,717.91)
09 3130	HOMESTEAD EXEMPTION	0.00	2,733.20	5,466.40	0.00	(5,466.40)
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	45,201.79	0.00	(45,201.79)
09 3180	PRO-RATA MOTOR VEHICLE	0.00	307.15	513.32	0.00	(513.32)
Subtotal: 3000		0.00	3,040.35	51,181.51	0.00	(51,181.51)
Fund Total:		0.00	16,594.18	190,899.42	0.00	(190,899.42)

Fund: 12 STUDENT FEES

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1741 1707	CULINARY/NUTRITION	0.00	100.00	475.00	0.00	(475.00)
12 1741 1710	H.S. ART FEES	0.00	0.00	150.00	0.00	(150.00)
12 1741 1723	HS LAPTOP INS FEE	0.00	40.00	1,176.00	0.00	(1,176.00)
Subtotal: 1000		0.00	140.00	1,801.00	0.00	(1,801.00)
Fund Total:		0.00	140.00	1,801.00	0.00	(1,801.00)

Revenue Summary Report

Processing Month: 04/2026

User ID: CHUDSON

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	29,463,900.00	2,377,633.01	18,525,764.60	62.88	10,938,135.40

Cash Flow Report

Fund	Cash Flow Beginning Cash	Cash Flow Revenue During Month	Cash Flow Expenses During Month	Cash Flow Ending Cash
01 GENERAL	3,808,499.10	2,085,777.99	(1,809,880.10)	4,084,396.99
02 DEPRECIATION FUND	(118,833.11)	7.51	0.00	(118,825.60)
03 EMPLOYEE BENEFITS FUND	26,935.38	6,125.07	(6,277.99)	26,782.46
05 ACTIVITY FUND	81,774.80	63,942.62	(66,482.76)	79,234.66
06 CAFETERIA	(62,281.09)	77,038.61	(82,544.49)	(67,786.97)
07 BOND FUND	906,655.60	85,938.79	0.00	992,594.39
08 SPECIAL BLDG FUND	688,712.31	42,068.24	(363,032.10)	367,748.45
09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	625,174.27	16,594.18	0.00	641,768.45
Grand Total:	5,956,637.26	2,377,493.01	(2,328,217.44)	6,005,912.83

General Fund	APRIL EOM
Petty Cash	\$ 64.07
Accounts Payable	\$ 811,751.95
Payroll	\$ 730,285.21
Total of bank accounts balances	\$ 1,542,101.23
Plus	
Head Start bank balance	\$ 6,960.82
NLAF	\$ 2,322,332.99
Loan due from Depreciation	\$ 144,923.00
Payroll NPERS difference	\$ 291.98
Total	\$ 4,016,610.02
Less	
Cafeteria Fund	\$ (67,786.97)
End of Month Fund Total	\$ 4,084,396.99



PCS Superintendent Update: 05-08-26

Superintendent Dr. Richard E. Hasty

Let's make it a happy and healthy 2026!



PCS plans to use the program-based budgeting process as we prepare for 2026-2027. Click [HERE](#) to read program-based budgeting information and the timeline.

Dear PCS Community,

Check out the information below in the new template for the PCS Superintendent Update!

1. District Calendar and Upcoming April and May Dates
2. Attendance
3. Mission Statement, Vision, Beliefs, and Strategic Plan
4. Student and Staff Recognition
5. Curriculum Update
6. Activities (Including Academics, Athletics, and Fine Arts)
7. Quick Links to District and Building Websites



Let's do this in 2026 at PCS!

1. District Calendar and Important Events

Marketing/Branding Press Conference - Click [HERE](#) to watch a video with the reveal of our new logo.



Stay tuned for our new website that we plan to roll out in June of 2026!

Mon., May 11 - Board of Education meeting

Sun. May 17 - High School Graduation

Thu., May 21 - Last Day for Students (Full Day)

Fri., May 22 - Last Day for Teachers

[Download the 2025-2026 PCS Calendar Here](#)

[Download the Updated 2026-2027 PCS Calendar Here](#)

2. Attendance

Attendance Matters

Attendance Works has some informative resources with tips for maintaining consistent attendance throughout the school year. Check out the links below to flyers with tips for maintaining school attendance all year long! *Attendance Works* has flyers for PreK and Kindergarten, Elementary, and Middle School/High School.



PreK and Kind English.pdf

[Download](#)

450.1 KB



PreK and Kind Spanish.pdf

[Download](#)

558.9 KB



Elementary English.pdf

[Download](#)

464.7 KB



Elementary Spanish.pdf

[Download](#)

460.2 KB



MS and HS English.pdf

[Download](#)

218.9 KB



MS and HS Spanish.pdf

[Download](#)

276.3 KB

3. Mission Statement, Vision, Beliefs, and Strategic Plan

Mission Statement

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

Vision

Empower with knowledge. Develop Character. Prepare for the Future.

Beliefs

Develop and apply higher-level thinking skills.

Be a positive role model by setting an example for others to follow.

Use technology, research skills, and problem-solving techniques needed for lifelong learning.

Create goals for college and/or career pathways.

Achieve their full potential in a safe learning environment that is inclusive, engaging, and challenging.

Strategic Plan

Guiding Principles:

CLIMATE AND CULTURE (Social-Emotional, Mental Health, Well-Being, and Unity) Primary Focus for Year 1 in 2025-2026

DISTRICT RESOURCES (Facilities, Staffing, Finances, and Technology) Primary Focus for Year 2 in 2026-2027

While we are addressing all areas of the strategic plan every year, given the magnitude of the plan, we have identified a primary focus for each of the next three years.

Click [HERE](#) to read the full strategic plan.

Click [HERE](#) for a slideshow that includes a strategic plan update or click the link below.



PCS STRATEGIC PLAN UPDATE Jan. 12, 2026.pdf

[Download](#)
162.5 KB

4. Student and Staff Recognition

.....



Congratulations to 4th-grade student Avery Powers on earning recognition for his artwork. Avery earned 4th place in the Audubon Art Society's Annual Contest and 1st place in the Junior Division of the Youth Aviation Art Contest.

.....



Congratulations to 8th-grade student Wesley Garcia for breaking the 300-meter hurdles record with a time of 47.41.

.....

Congratulations to our students for their vocal music performances and success at the 2026 District Music Contest.

Choirs:

Bella Voce 1* (Superior rating from all judges)

Macho Voce 1 (1 point away from 1*)

Chorale 2



Soloists:

Elizabeth Sanchez 1 (Perfect score)

Nathaniel McKinney 2

Vocal Trio 1 (Perfect score)

Kaitlyn Moss 2

Gabe Mitchell-Grogan 1

Everly Hiner 1

Ace Stenger 2

Simon Thompson 1

Karlie Gunter 1 (Perfect score)

Sophia Alldredge 1

Jaxon Sharp 1



Congratulations to our students for their band performances and success at the 2026 District Music Contest.

Concert Band - 1* (top rating from all 3 judges)

Jazz Band - 1 (only jazz band to get a 1 rating)

Percussion Ensemble - 1

Solo/small ensemble results:

Trumpet Solo - Donovan Baxter - 2

Trumpet Solo - Josh Meloy - 2

Clarinet Solo - Kindall Thomas - 1

WW Duet - Ayana/Kindall - 2

WW Duet - Gabe/Everly - 2

Flute Solo - Bailey Henry - 1

Clarinet Solo - Greg Hampshire - 1

Clarinet Solo - Gabe Mitchell-Grogan - 1

Alto Sax Solo - Ayana Ohira - 1

Trombone Solo - Evelyn Mauk - 2

Bassoon Solo - Simon Thompson - 2

Alto Sax Solo - Madeleine Harvey - 2

Timpani Solo - Maddox Bachman - 2

Snare Duet - Cole/Josh - 1

Marimba Solo - Dairian Phillipson - 1

Piano Solo - Greg Hampshire - 2

Sax Quartet - Ayana, Madeleine, CeCe, Emma - 1

Outstanding Performance of the Day Award





Middle School HAL students participated in the Battle of the Books at ESU. All of the teams placed! And, almost all of them earned medals (1st-3rd medals, 4th-7th ribbons. Completing all nine challenges is quite the task, so if we had just a little more time some of the teams may have earned even more hardware.

8th grade (out of 23 teams)

1st Place Kahoot Challenge

2nd Place Performance

3rd Place Technology

7th grade (same meet, so out of 23 teams)

3rd Place Performance

6th grade (boys group, out of 19 teams)

2nd Place Kahoot Challenge

4th Place Technology

6th Place Performance

5th/6th grade (girls, again out of 19 teams)

3rd Place Technology

4th Place Writing



Congratulations to Alden McKnight who earned recognition at the 2026 State Journalism Contest.

1st in Feature

6th in Action

Way to represent Blue Devil Nation!



Congratulations to our students who earned recognition at the 2026 Trailblazer Conference Art Show.

1st Place Acrylic/Oil Painting - Megan Graves

2nd Place Colored Pencil - Mason Irvine

Student Choice Plattsmouth - Ash Ham

Way to represent Blue Devil Nation!



Congratulations to our PHS students who were mentioned in a news release from the Nebraska Department of Education on Apr. 23, 2026 for their performances at the 2026 State Career Development Conference, held in March and hosted by Nebraska DECA. Several of our students earned recognition as noted below.

Elaina Field and Gracelynn McDonnell - 6th place in Hospitality Services Team Decision Making

Finnley Henrichs - 4th place in Restaurant and Food Service Management

Elizabeth Sanchez - 3rd place in Retail Merchandising

Way to represent Blue Devil Nation!



Congratulations to our PHS AFJROTC NE-951 for earning a rating of "Exceeds Standards" for their unit inspection on Mar. 30, 2026.



PHS SPEECH TEAM

Congratulations to our students who earned recognition at the State Speech Meet!

Entertainment

2nd Place – Alden McKnight

4th Place – Clair McKnight

Oral Interpretation of Drama

6th Place – JD Meisinger, Molly Vaughn, Jaxon Sharp, Sophia Alldredge, Clair McKnight

A couple of fun facts that we compiled over the last few days about PHS speech:

- This is the first time in 18 years that PHS has had multiple state speech medalists in the same year.
- This is the first time in 21 year that PHS has had a state speech medalist in back to back years (Noah Whitmore placed in 2004 & 2005).

- This is the first time in 21 years that one team member from PHS has brought home multiple medals (Noah Whitmore was the last one in 2005).
- This is the first time in 21 years that the PHS Team has placed in the top 6 in the state (they placed 4th as a team in 2005).



Congratulations to our recent recipients of the **PCS Superintendent Customer Service Award!** In the photo with our Plattsmouth Scooter's Coffee owner, Marci Covington, and me are Kelly Hadraba, Stacey Hicks, Joel Dix, and Donna Moss. Way to represent Blue Devil Nation!

Employees can be nominated by anyone (students, staff members, community members, etc.) for exceptional customer service related to one of our PCS Customer Service Top 5 listed below.

PCS CUSTOMER SERVICE TOP 5

1. **Listen** (with an open mind).
2. **Recover well when mistakes are made.** Acknowledge (the mistake). Apologize (immediately). Affirm (that there will be an effort to prevent the mistake in the future).
3. **Respond in a timely manner** (one business day).
4. **Own the problem and attempt to resolve it.**
5. **Use eye contact and a friendly greeting** (i.e.: Hello. How are you? Can I help you?)

Click [HERE](#) to nominate someone for a PCS Superintendent Customer Service Award!



MS BAND AND CHOIR

The 6th-8th band students and 7th-8th choir students travelled to Palmyra Jr-Sr High School to participate in their Middle School music contest. This marks the first time the middle school music programs have attended a music contest in over 10 years, and we brought back all superior ratings, which is within the best category we can receive! These students have worked tirelessly throughout the year and this semester to get to this point, so if you see any of them, offer them a hearty congratulations.

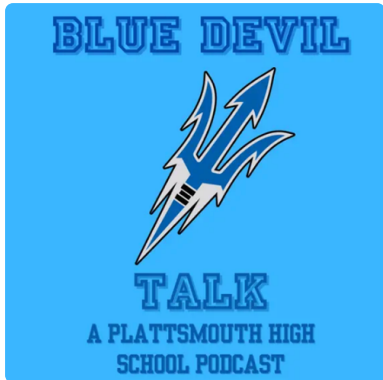
Below are the results:

- 7th/8th Grade Band - Superior "I" Rating
- 6th Grade Band - Superior "I" Rating
- 7th/8th Grade Choir - Superior "I" Rating
- Kael S. (Choir Solo) - Superior "I-" Rating
- Jozlyn F. (Choir Solo) - Superior "I" Rating
- Gryffen H. (Trombone Solo) - Superior "I-" Rating
- Aleah B. (Oboe Solo) - Superior "I+" Rating
- Reagan T. (Trumpet Solo) - Superior "I+" Rating



The **Plattsmouth Middle School Quiz Bowl Team** placed 2nd at the Trailblazer Conference Quiz Bowl Meet. We were undefeated heading into the finals and then lost to a very good Platteview team. We didn't really know what to expect since they never practiced or competed together. With band & wrestling at the same time, we pulled from multiple teams and multiple grade

levels.

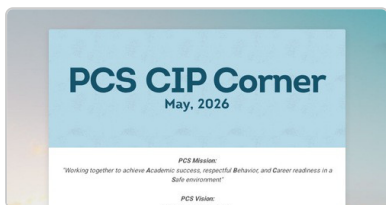


Blue Devil Talk - PHS Podcast

Check out the latest Blue Devil Talk podcast!

5. Curriculum Update

Check out the link below to our CIP Corner with Dr. Pease (formerly Johnson).



PCS CIP Corner

app.smore.com

(add links or photos for any major curriculum updates you want to share with families)

6. Activities (Including Academics, Athletics, and Fine Arts)

HS AD Luke Chadwell and MS AD Claude Michel

We currently use Bound for our activities. Click [HERE](#) to access our activities calendar.

7. Quick Links to District and Building Websites



Home - Plattsmouth Community School District 13

pcsd.org



Home - Plattsmouth Early Childhood Center

pecc.pcsd.org



Home - Plattsmouth Elementary School

pes.pcsd.org



Home - Plattsmouth Middle School

pcms.pcsd.org



Career Academies - Plattsmouth High School

Learning is more than memorizing facts. Students can gain certificates, college credits, and real-world experience.

phscareeracademies.org

Let's Do This Together in 2026! Go Big Blue!

Best regards,

Dr. Richard E. Hasty
PCS Superintendent



Smore



Use Smore to create beautiful newsletters

PLATTSMOUTH HIGH SCHOOL

BOARD OF EDUCATION REPORT



Tina Harvey, Principal

May 2026

PHS Student Enrollment 2025-2026:

	May 2025	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
9th	114	105	104	105	106	106	106	106	106	105	104	
10th	105	112	114	115	117	117	117	117	114	113	113	
11th	125	107	100	101	100	100	99	99	100	100	100	
12th	126	135	136	138	138	138	139	138	138	138	137	
TOTAL	470	459	454	459	461	461	461	460	458	456	454	

General Updates

Over the past month, Plattsmouth High School has continued preparations for the end of the school year while also celebrating students and staff.

Prom was a successful event that provided students with a memorable evening in a safe and positive environment. We appreciate the work of staff sponsors, Mrs. Katie Lorenzen and Ms. Brynn Jobman

Staff members have also been preparing for graduation and other end-of-year activities. Efforts have included finalizing senior requirements, coordinating senior checkout procedures, organizing ceremonies, and ensuring students are prepared for a successful finish to the school year.

In addition, Staff Appreciation Week brought a great deal of positive energy to the building through Amazing Race themed activities, friendly competitions, treats, and prizes designed to recognize and thank our faculty and staff for their dedication to students throughout the year. Many local businesses contributed to the success of the week through donations of prizes and funding for various meals and treats.

We would also like to remind the Board and community of the following upcoming events:

- Honors Night — Wednesday, May 13, 2026 at 6:30 PM
- Graduation Ceremony — Sunday, May 17, 2026 at 2:00 PM

These events provide an opportunity to celebrate the accomplishments and achievements of the Class of 2026. We hope you will be able to attend.

Students and Staff of the Week

<u>4-13</u>	<u>4-20</u>	<u>4-27</u>	<u>5-4</u>
James Myers(9)	Brecken Jochim(9)	Noelle Dyer(9)	Deonte Marlenee(9)
Isaac Bourret(10)	Vida Loontjer(10)	Audrey Van Billiard(10)	Jersey Bowers(10)
Elizabeth Sanchez(11)	Kyler Nielsen(11)	Damian Dimick(11)	Charlies Covert(11)
Michaela Mahoney(12)	Ash Ham(12)	Hank Ballinger(12)	Maysie Baker(12)
Jolene Boesch(S)	Nicole Springer(S)	Chris Work(S)	Kenney Dasker(S)

Activities Report

Spring activities are wrapping up. We have a choir concert tonight at 7pm and a band concert on Friday, May 15th. Girls soccer wrapped up an up and down season with a district loss at Gretna. The numbers were low again this year, but the girls definitely improved as the season went on. The boys soccer team lost in the district semifinal to Lincoln Pius. Baseball begins districts Thursday at Seward and we play Gretna East. The baseball team is young and at times their youth shows. Boys golf has struggled with their scoring this year, but the kids have got better. Many of them are putting in additional time at the course on the weekends and after practice hours. The speech team is heading to Minneapolis for nationals. Alden McKnight was a State Champion in Journalism. The summer schedules are coming out with camps and workouts. We hope to have great attendance this summer with our students in strength and conditioning and activity specific workouts.

Career Academies Report

The Career Academies focused on tours and a student panel to complete Rising Freshmen activities. We welcomed our incoming freshmen into the building for a short tour and to answer any questions about the high school. PHS also hosted a meeting for Perkins funding for ESU 3 and we showcased our academies during the tour we gave our visitors.

School Counselors Report

Senior Signing Day was May 8th at 9:30am- approximately 83/122 seniors participated. Final preparations are being made for Honor's Night on May 13th at 6:30pm. This was our final year of the Education Quest College Access Grant, so we had our exit interview- we can apply again in two years. Master Schedule is still in the works.

Jobs for America's Graduates (JAG) Report

Throughout the month of April and into early May, JAG 10-11 students participated in a variety of career readiness, exploration, and skill-building activities designed to prepare them for postsecondary success.

Students began the month by developing and refining interview questions. Working in pairs, each student took on the role of interviewer to create a set of questions for their partner, who would serve as the applicant. These questions were reviewed and edited with instructor feedback, helping

students better understand what makes an effective and professional interview question. Most students completed this process within the assigned timeframe.

As the month progressed, students engaged in multiple career exploration opportunities, including guest speakers and off-campus experiences. A representative from Wyoming Tech trade school presented on opportunities in automotive, diesel technology, and welding, including program structure, costs, and career outcomes. Students were engaged throughout the presentation and asked thoughtful questions, even those who had not previously considered a trade career. Additionally, representatives from the Creighton College of Nursing program spoke about the nursing profession, focusing on opportunities within Nebraska and various educational pathways. They also shared information about curriculum and training expectations. This session drew interest beyond the class, with additional students in attendance.

Students also participated in a trip to Glenwood, Iowa for a job fair, put on by the Iowa JAG program, where they were able to interact with local employers, ask questions, and explore potential job opportunities. This provided valuable real-world exposure to hiring expectations and workplace opportunities. In another hands-on experience, six junior students attended a job shadowing opportunity at the Henry Doorly Zoo, where they were able to observe professionals in a variety of roles and gain insight into daily responsibilities, work environments, and potential career paths.

In addition to these experiences, students were introduced to a six-year career planning assignment. This project requires students to reflect on their future goals, including education, career pathways, and personal milestones. Students began working on this assignment in class and continued developing their plans into early May.

During WIN time, members of the JAG Executive Council met to discuss program initiatives. They reviewed and revised a project proposal, shifting the focus from a greenhouse to a raised bed garden, and worked toward finalizing that plan. They also discussed details for a summer

get-together, including location and food, and organized the process for writing thank-you notes to guest speakers and potential trip hosts.

Toward the end of April, students transitioned into mock interview preparation. They finalized their interview questions and practiced their roles as applicants, focusing on professionalism, communication skills, and preparedness. On May 4th and 5th, students participated in mock interviews, rotating roles but being assessed solely on their performance as the applicant. Following the interviews, students engaged in a class-wide reflection, discussing strengths, areas for improvement, and strategies for future success.

After the mock interview debrief, students used remaining class time to continue working on their six-year career assignment, applying insights gained from their interview experience and other recent activities.

Overall, students demonstrated growth in interview skills, career awareness, long-term planning, and leadership. The combination of classroom instruction, guest speakers, real-world exposure, and hands-on experiences provided a well-rounded approach to preparing students for future academic and career opportunities.

Focus Points for 2025-2026

The 2025-2026 school year will focus on the following points:

1. Creating a positive and supportive school culture grounded in respect, inclusion, encouragement, and the celebration of both students and staff.
2. Enhancing communication about PHS initiatives with the appropriate students, staff, families, and community members.
3. Continuing the growth of our Career Academies and expanding Work-Based Learning opportunities.
4. Encouraging responsible citizenship and community engagement.

Plattsmouth Community Middle School
John Campin, Principal

Celebrations:

HAL students participated in the Battle of the Books at ESU. All of the teams placed! And, almost all of them earned medals (1st-3rd medals, 4th-7th ribbons. Completing all nine challenges is quite the task, so if we had just a little more time some of the teams may have earned even more hardware. Details are below and pics should be attached.

8th grade (out of 23 teams)

1st Place Kahoot Challenge

2nd Place Performance

3rd Place Technology

7th grade (same meet, so out of 23 teams)

3rd Place Performance

6th grade (boys group, out of 19 teams)

2nd Place Kahoot Challenge

4th Place Technology

6th Place Performance

5th/6th grade (girls, again out of 19 teams)

3rd Place Technology

4th Place Writing

8th grader, Wesley Garcia, broke the 300 meter hurdles record with a time of 47.41.

Enrollment Data:

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
5th	109	113	110	109	107	108	108	108	108	108
6th	101	101	102	104	103	102	102	102	102	102
7th	91	92	93	92	92	92	93	93	91	91
8th	112	113	112	112	112	112	112	114	112	112
	413	419	417	417	414	414	415	415	413	413

Happenings:

The 8th grade students were able to walk to the high school for a tour during the school day on April 30th.

The 7th grade students went on a trip to the Lauritzen Gardens and the Bob Kerry Pedestrian Bridge on April 30th.

Teammates and Mentees went on the annual Teammates Zoo trip on April 22nd.

The 5th grade students went on a field trip to Platte River State Park on April 23rd.

Our NSCAS testing is complete and we like what we see:)

Upcoming Events:

Choir Concert at the High School on May 12th at 7:00 pm.

8th Grade Recognition Night, May 18th at 6:00 pm.

Annual Pizza Machine Trip is on May 21st.

Plattsmouth Elementary
Shannon Honold, Principal

Celebrations: Shout out to our Special Education teachers! They have been busy writing, scheduling, and conducting IEP meetings.

Enrollment Data:

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Kindergarten	92	95	94	93	93	94	94	94	94	93
1st Grade	91	93	91	90	89	87	88	89	88	87
2nd Grade	105	104	104	101	100	101	102	101	101	101
3rd Grade	84	81	82	83	83	83	82	82	82	81
4th Grade	101	103	104	103	101	101	101	100	102	102
Total:	473	476	475	470	466	466	467	466	467	464

Testing:

NSCAS testing has concluded, and our preliminary scores for our third and fourth graders look good! MAP testing began the week of May 4th for our third and fourth graders as well. All of this data will be disseminated during this month's PLCs.

Audubon Art Society:

Avery Powers received Best of Show for 4th grade in the Audubon Art Society annual contest. We are so proud of Avery, and the amazing talent he has!

Youth Aviation Art Contest:

Avery Powers was awarded 1st place in the Junior Division in the Youth Aviation Art Contest! He will be attending their Art Showcase on Monday, May 11th at the Lincoln Airport! Congratulations, Avery!

Outstanding Citizen:

Ziva Mendoza received a special award during our April assembly. She was honored with an Outstanding Citizen award for voluntarily helping the custodians clean up the lunch room! We are so proud of her!

Attendance Follow Up:

As of April 28th, our 7 Kindergarten students were at 92% for their daily attendance average since implementing our plan. 2 of the 7 students were at 100%! Although our Kindergarteners cannot get themselves to school, their parents/guardians have been a huge asset in helping them be successful!

Optimist Club:

We are so fortunate that our Optimist Club has been helping out with our Outdoor Classroom! They have done some cleaning up of our flower beds, and are going to help with some of our other projects. We appreciate all of their hard work and effort to make this space a great place for kids!

Upcoming Events:

5/4 - Staff Appreciation Week Begins

5/4 - LOGO Assembly

5/5 - 4th to 5th Sped Transition Meeting

5/6 - Nurse Appreciation Day

5/7 - Wellness Policy Review

5/8 - 4th Grade Museum

5/11 - Retirement Party

5/13 - 4th Grade Move Up Day to 5th Grade

5/15 - Senior Walk

5/18 - 4th Grade Ice Cream Social

5/19 - 4th Grade Assembly

5/19 - Move Up Day

5/19 - PTO Meeting

5/20 - Field Day

5/21 - Last Day for Students



**CASS COUNTY HEAD START & EARLY HEAD START
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Treasurer's Report
April 2026**

Continuation Grant from 1/1/2026 to 12/31/2026 (with NFS)	\$ 1,694,018	
Total Head Start Grant Funds from 1/1/2026 to 12/31/2026 (without NFS)	\$ 1,170,975	
Total Early Head Start Grant Funds from 1/1/2026 to 12/31/2026 (without NFS)	\$ 184,231	
Head Start Expenditures for the Month of: April 2026	\$83,378	
Early Head Start Expenditures for the Month of: April 2026	\$15,271	
Total Grant Period Expenditures 1/1/2026 to 12/31/2026		
Head Start	\$348,421	
Early Head Start	\$61,806	
In-Kind for the Month of: April 2026	\$37,484	
In-Kind Credited to Date:		
Head Start	1/1/2026 to 12/31/2026	\$116,011
Early Head Start	1/1/2026 to 12/31/2026	\$15,835
Total	1/1/2026 to 12/31/2026	\$131,846
Percent of Required In-Kind For Fiscal Year 2026		
Head Start (\$292,766 total required)		40%
Early Head (\$46,046 total required)		34%
Total Required (\$338,812)		39%
Head Start Nutrition Expenditures for the Month of: April 2026	\$8,360	
Meals for April 2026: Breakfast: 1168 Lunch: 1161		
OneCard Charges (Credit Card) - April 2026: \$1,831.67		



**CASS COUNTY HEAD START & EARLY HEAD START
PLATTSMOUTH EARLY CHILDHOOD**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Director's Report
May 2026**

Early Childhood Numbers as of: 5/04/2026

Enrollment:

Accepted for Tuition/Head Start for 2025-2026:

Total for Head Start	66 out of 80
Tuition at PEC	31
<i>Total Enrollment for PEC</i>	<i>97</i>

Birth to Three Program Enrollment Report:

Sixpence	14
Birth to 5 Special Education Home/Community Based/Speech	49
Early Head Start	10 out of 10
Total:	73

Attendance:

Week Of:	Head Start Only	Tuition Only	Combined
4/6/2026	90%	92.19%	90.72%
4/13/2026	91.41%	96.88%	93.21%
4/20/2026	93.64%	98.13%	95.10%
4/27/2026	93.64%	94.9%	97.12%

Head Start Grant Information:

The Fiscal Year (FY) 2026 is a continuation grant application and is due on Oct. 1st, 2025. The grant was submitted on Aug. 26th, 2025. The Grant was approved by OHS on Dec. 18th, 2025.

- Updated non-federal share

Funding Type	Projected Funding	Funded Federal Enrollment
Head Start Program Operations & Training and Technical Assistance	\$1,155,911	80
Early Head Start program Operations & Trainings and Technical Assistance	\$180,913	10
Total Grand Funding	\$1,355,206	90

In-Kind (non-federal share) for HS & EHS	\$338,802	
Total Grant Amount	\$1,694,008	

Office of Head Start Communications:

- Our FA2 started Monday, May 5th through Friday, May 8th.
- Results for the CLASS observations will be provided in June.
- Results for the FA2 will be provided in late July.

Trainings:

- **CLSD Grant, The Science of Reading Information and Professional Development for the 2026-2026, 2027-2028 school years.**
 - **Primary Vendor: Teaching Strategies**
 - **Stipend Costs:** None
 - **Substitute Costs:** None
 - **Training Timeframe:** Up to 2 years
 - **Maximum Hours:** Approximately 70–80 hours total
 - **Scheduling Flexibility:** Can be embedded into:
 - Professional learning days
 - Common planning time
 - Professional Learning Communities (PLCs)
 - Existing district professional development structures

Compliance & System Alignment

- Meets Nebraska requirements for “adequate training”
- Fully aligned with the **Teaching Strategies GOLD assessment system**
- Interwoven with the **Nebraska Early Childhood educational system**
- Designed to complement district schedules and structures without requiring major system changes

Participant Benefits & Support

- Majority of participants report **positive experiences and outcomes**
- Includes access to a **virtual coach**, available on-demand
- Additional support from **ESU3 Early Childhood Coach**
- Utilizes a **Micro-PD Platform** specifically designed for Early Childhood educators

Professional Learning Focus Areas

- Early Childhood curriculum development and implementation
- Instructional best practices
- Assessment alignment
- Classroom quality improvement
- Sustainable coaching systems

Additional ESU3 Early Childhood Professional Development Supports

Coaching & Instructional Support

- ESU3 Early Childhood consultants provide direct coaching support for teachers
- Coaching conversations are grounded in the **Instructional Practice Guide (IPG) Tool**
- Individualized support focused on classroom practice improvement

Program Development Resources

- Development of an **Action Resource Guide** to support implementation and sustainability
- Classroom use of **Vosaic** for:
 - Video reflection
 - Instructional coaching
 - Professional growth
 - Continuous improvement practices

Key Advantages for District Consideration

Strengths

- Flexible scheduling within current district systems
- Nebraska-aligned compliance
- No required stipend/substitute costs for core Teaching Strategies training
- Long-term professional growth model (2-year structure)
- Continuous coaching support
- Technology-enhanced reflection and development tools
- Positive participant feedback
- Specific focus on Early Childhood systems and curriculum

Strategic Outcomes

- Improved instructional quality
- Increased fidelity to GOLD assessment practices
- Enhanced teacher coaching and support systems
- Sustainable district-wide Early Childhood development
- Stronger alignment with state and federal expectations

Recommendation Summary

Teaching Strategies, combined with ESU3 coaching supports, offers a comprehensive, flexible, and compliant professional development framework that supports district Early Childhood staff through sustained training, embedded coaching, curriculum enhancement, and reflective instructional practices. This model provides both immediate and long-term benefits while integrating into existing district structures efficiently.

Personnel:

- Congratulations to Ms. Anya, she is our new custodian and is doing a fantastic job! Ms. Marissa is moving from a paraeducator to our new FSA (Family Support Advocate).
- We are looking for Certified Early Childhood Inclusive Teachers for both PK and B-5 home-based services.

Policy Council:

- Leadership reports: Disabilities, Family Supports, Health and Safety, Mental Health
- Review of the Head Start Self Assessment

Respectfully submitted,

Mrs. Juli Beck, Cass County Head Start Director

**Plattsmouth Community Schools
Board of Education Report
Amanda Wright
Special Education Director
May 11, 2026**

Special Education Student Numbers

Elementary: 113 (108 in April 2026)
Middle School: 66 (66 in April 2026)
High School: 67 (68 in April 2026)
Non-Public/Homeschool: 10 (10 in April 2026)
Total K-12: 256 (252 in April 2026)

Corrective Action Plan

The district received a closeout letter on April 15, 2026 from the Nebraska Department of Education indicating that all areas that were found to be out of compliance in regards to our corrective action plan were resolved and no further action is needed.

PEaK: Journey to Inclusion Grant

Plattsmouth continues to be part of a consortium of other Nebraska Region 2 Districts, led by ESU #3, who receive the PEaK: Journey to Inclusion Grant. This grant will assist Plattsmouth in providing funding for professional development to further our inclusionary practices. The grant is also tied to our Targeted Improvement Plan regarding Literacy instruction and improvement. Districts in the Consortium are Arlington, Bennington, Blair, Conestoga, DC West, Elmwood Murdock, Fort Calhoun, Louisville, Springfield Platteview, and Weeping Water.

Parentally Placed Non-public Consultation

Public school districts must at least annually conduct a timely and meaningful consultation meeting with parent representatives and officials of approved and/or accredited non-public schools, including exempt home schools, which are within their district's jurisdiction. The purpose of the consultation meeting is to provide an opportunity for non-public school representatives and parents to participate in meaningful discussions and provide input into the design and development of special education and related services for children with disabilities attending non-public schools, including exempt home schools. Plattsmouth will hold the annual consultation meeting on Thursday June 4, 2026 at 10:00 a.m. at the Administrative Building.

Plattsmouth Community Schools
PCS Board of Education Report
Dr. Amber Pease
Director of Instructional Services
May 11, 2026

1. Spring 2026 Student Assessments - FastBridge & NWEA MAP

The Plattsmouth Community Schools districtwide assessments will take place between May 1-15, 2026. Students in grades K-2 will participate in FastBridge Reading and MAP assessments, while students in grades 3-10 will complete NWEA MAP Reading, Math, and Science assessments, with Science specifically administered in grades 5 and 8.

Performance results will be compiled and shared in the June 2026 DIS BOE Report, providing insight into student growth and achievement across the district and informing ongoing continuous improvement plan efforts.

2. Summer Professional Development

Identified staff participating in Summer Professional Development will focus on several key areas in preparation for the 2026-2027 school year, including the following:

Comprehensive Literacy State Development (CLSD) and ELA Instructional Practice Guides (IPG) Training (June 3, 2026 and June 10, 2026):

Plattsmouth Community Schools administrators will continue professional development in literacy as part of the Comprehensive Literacy State Development (CLSD) grant initiatives. These trainings will ensure consistency and fidelity in literacy instructional practices across the district in alignment with the CLSD grant.

June 3, 2026: All administrators and interventionists will participate in training focused on literacy instruction aligned with CLSD goals with other districts within our CLSD consortium at ESU 3.

June 10, 2026: Head principals will receive Instructional Practice Guides (IPG) training to support high-quality literacy instruction across buildings with other districts within our CLSD consortium at ESU 3.

Assistant principals will participate in IPG training in November 2026, after spending the fall shadowing head principals during literacy walk-throughs.

Language Live! Intervention Training (June 2, 2026):

Language Live! is a research-based, evidence-backed intervention program designed to provide direct, explicit instruction in reading and writing for students who need additional support in these areas. The program targets specific deficits in literacy skills and

emphasizes the generalization of these skills into Tier 1 core instruction, helping students apply what they learn in intervention to their regular classroom work.

In the 2026–2027 school year, Language Live! will be implemented with:

- 5th–12th grade special education teachers
- English Learner instructor
- Middle school reading interventionist
- High school English instructor (grade 9)

The program's structure includes:

- Individualized instruction to address students' specific reading and writing needs
- Systematic, explicit lessons that build foundational skills
- Integration with core curriculum, ensuring that intervention skills support classroom learning

Goals of Language Live! for identified students:

1. Improve reading fluency, comprehension, and writing proficiency
2. Bridge gaps in literacy learning to support student success in all content areas
3. Provide instructors with tools and strategies to monitor progress and adjust instruction

K-8 Science (Day 1 - June 22, 2026, Day 2 - Grade Level Determined):

K–8 instructors will receive professional development in science, further supporting district-wide instructional initiatives and student learning outcomes. A minimum of two full days of summer professional development (up to six hours each day) is planned. The professional development will focus on:

- Aligning instruction to revised standards using HMH Dimensions
- Identifying gaps related to standards, phenomenon-based learning, inquiry, and three-dimensional instruction
- Updating pacing guides to include formative and summative assessments
- Incorporating approved supplemental materials that align with high-quality instructional standards

Additionally, Instructional Practice Guide (IPG) – Science training will be provided. The IPG will support coaching to determine high-quality instruction, effective use of materials, and student engagement. Data gathered from this process will inform targeted professional development as needed, ensuring that instruction continues to meet student needs effectively.

**PLATTSMOUTH COMMUNITY SCHOOLS
SUPERINTENDENT JOB DESCRIPTION**

The superintendent's job description identifies the essential tasks that are assigned to and expected of the district leader. The job description may also identify reporting relationships and describe required and desirable qualifications. The board and superintendent are collectively responsible for developing and maintaining an accurate and current job description to support the superintendent. The duties should be appropriate to the position and leadership responsibilities and aligned to the accountability defined in the evaluation instrument.

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Overview of the Position of Superintendent:

The superintendent of schools reports directly to the board and holds all staff accountable. The superintendent promotes leadership to ensure the district provides the best possible educational programs and services for all students within the district. The superintendent leads, guides, and directs every member of the administrative team, certified staff, and support services staff in setting and achieving the highest standards of excellence in educational programs and operations. The superintendent is responsible for a system of supervision and evaluation for all staff that is designed to meet the goals of the school district, as well as oversight and administration of the use of all facilities, property, and funds in the best interest of students, the school district, and community.

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Job Requirements:

- Education Specialist Degree or Doctorate
- Nebraska Administrative and Supervisory Certificate
- Experience (as defined by the board)

Reports to:

The superintendent of schools reports directly to the board and may delegate specific powers or duties to assistants or subordinates, while maintaining final responsibility of actions taken.

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Job Responsibilities:

The superintendent is the chief executive officer of the school district and serves in both a leadership and management role. The superintendent may delegate performance of management; however, the superintendent will maintain final responsibility for actions taken.

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Performance Responsibilities:

The job responsibilities of the superintendent include the ability to function effectively by each of the following standards. The superintendent's duties, role, and responsibilities make up an increasingly diverse position. District leadership at this level is charged with student learning and success, staff, legislative issues, financial development and management, and working with the school board and the community. The superintendent must also develop a vision and strategy that encompasses all of these elements and engage district stakeholders to ensure the district provides an education in

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the best interest of all students. The board, in cooperation with the superintendent, must monitor, review, and update the job description to reflect the work of the superintendent as he/she performs his/her duties and responsibilities defined in board policy.

The NASB Board Leadership Team offers the following performance indicators, modelled upon the NASB Standards for Effective Board Governance, to aid in the purposeful development of a superintendent job description that is aligned with effective board governance.

STANDARD I: MISSION, VISION & GOALS

The superintendent works collaboratively with the board to define, adopt, and institute the district mission, vision, and goals to ensure the progress and success of student learning and achievement.

Performance Indicators:

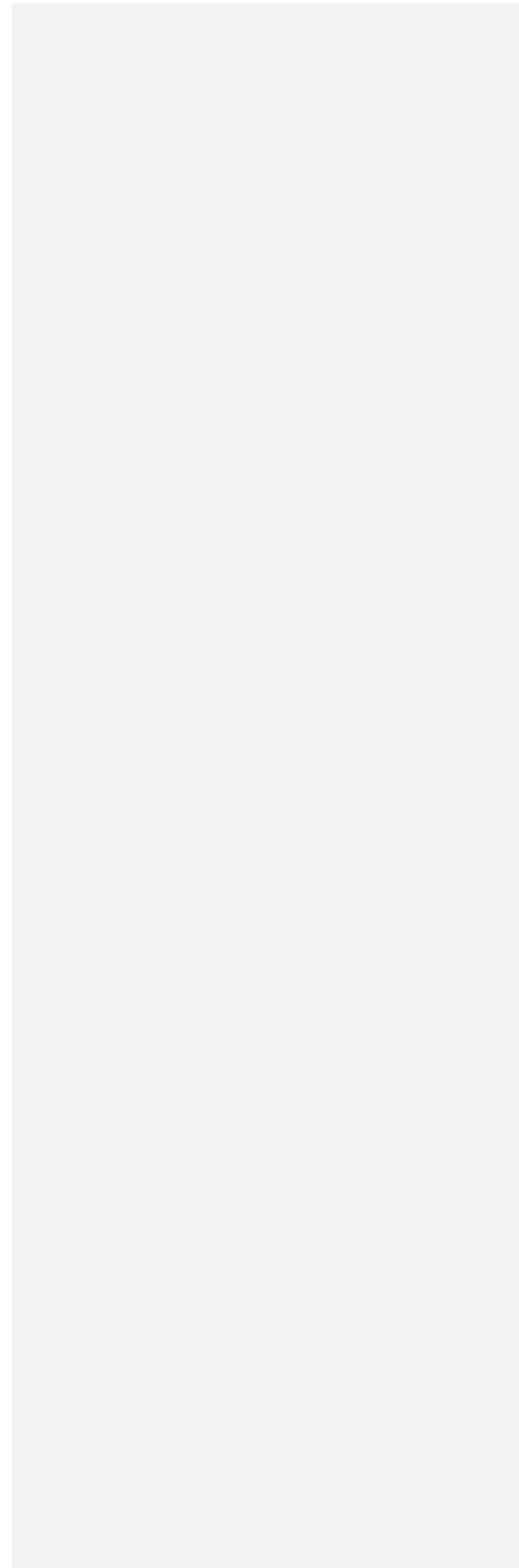
- Develops, implements, and monitors plans for accomplishing the district mission, vision, and goals.
- Engages internal and external stakeholders in the educational vision and priorities of the district.
- Reviews and updates the progress of the School Improvement Plan.
- Leads the board in the development of a vision to support goals and long-range decision making.
- Provides and advocates for decision-making based upon data and best practice in allocation of district resources.
- Plans, formulates, recommends, and advises the board concerning various issues, trends, concerns, and/or any legislation that may impact the district's mission or strategic plans.

STANDARD II: POLICY

The superintendent works collaboratively with the board to define, update, and adopt effective and purposeful district policy.

Performance Indicators:

- Provides guidance to the board in the development of policy adoption and revisions.
- Implements administrative protocols and procedures via effective and purposeful board policy.
- Provides public access to district policy and ensures all handbooks are aligned to board policy.
- Monitors administrators in providing procedural enforcement and regulation.
- Conducts all meetings of the board in accordance with the Nebraska Open Meetings Law.
- Conducts all school business and decision-making within the parameters of NDE rules and regulations, state and federal laws, and board policy.
- Files all reports required by state or federal law/regulations.



STANDARD III: BUDGET PLANNING & MANAGEMENT

The superintendent provides organizational leadership district-wide to ensure fiscal responsibility by allocating, using, and investing district resources to support effective instruction and improved student learning.

Performance Indicators:

- Educates and engages the board in discussion of the development of the budget, acting in accordance with rules and regulations, statute, and policy.
- Leads budget planning process including forecasting potential revenue, expenditures, and needs to align with available resources and district mission, vision, and goals.
- Establishes and maintains efficient procedures and effective controls for operations and all expenditures.
- Administers the adopted budget in accordance with legal requirements and board policy.
- Remains accountable to the board for utilization of fiscal and human resources.
- Provides effective financial forecasting and long- and short-term financial planning to support decision-making.
- Ensures the upkeep and maintenance of all facilities, and, in collaboration with the board, plans for long-range facilities maintenance and upkeep.
- Ensures completion of an annual CPA audit in accordance with law, board policy and prompt disclosure of findings to board and/or finance committee.

STANDARD IV: EDUCATIONAL LEADERSHIP

The superintendent provides educational leadership ensuring resources align and support best practice for instructional standards, as well as implementation of current and/or applicable curriculum/assessments to support student success.

Performance Indicators:

- Assumes the key educational leadership role by promoting a culture centered around students, curriculum, and instruction to meet the needs of all students.
- Promotes the engagement of parents and families as partners in the education of students.
- Considers methods to advance programs and services to address the needs of the district.
- Validates the district is in compliance with NDE Accreditation requirements.
- Informs the board of AQuESTT status for each building and the school district.
- Ensures alignment of curriculum vertically, horizontally, and to the state standards, as well as consistent implementation of the district-adopted instructional framework.
- Integrates the district-adopted instructional framework into certificated staff evaluations.

- Provides comprehensive coursework and opportunities to ensure college/career readiness for every student.
- Optimizes alignment of resources, curriculum, and assessments to support student success.

STANDARD V: ORGANIZATIONAL & CULTURAL LEADERSHIP

The superintendent provides cultural leadership through accountability, inclusiveness, engagement, and advocacy for staff and students.

Performance Indicators:

- Promotes a healthy environment for staff and students.
- Creates a respectful culture of shared expectations, mutual accountabilities, and constructive feedback.
- Develops a high-performing leadership team and conducts a purposeful and equitable recruiting and hiring processes.
- Resolves conflict and addresses social-emotional matters in a purposeful and timely manner.
- Coordinates a responsive district crisis and safety plan.

STANDARD VI: COMMUNITY RELATIONS

The superintendent establishes and sustains effective communication to inform and engage the board, parents, students, staff, local and state government officials, community members, and business leaders.

Performance Indicators:

- Represents the school district through effective public relations and engagement.
- Develops and sustains purposeful community partners to support the educational needs of the district.
- Establishes a visible presence and positive relationships with board members, parents, students, and community members.
- Expresses genuine interest in building a connection with students and regularly attends and participates in school activities, events, and programs.

STANDARD VII: PROFESSIONAL LEADERSHIP

The superintendent models and demonstrates professional leadership, ethics, and a commitment to growth and improved instruction and learning for staff and students.

Performance Indicators:

- Delegates duties as appropriate, with the knowledge of final responsibility for action taken.
- Models ethical leadership in word and deed that is based upon integrity, trust, and respect.

- Conducts staff observations and evaluations per board policy and legal requirements, ensuring that evaluations are completed by other district staff as assigned and improvement plans are implemented as the need is identified.
- Identifies and affords opportunities for staff to participate in professional development.
- Demonstrates a personal and professional commitment to life-long learning of current evidence-based practices and trends to support effective instruction and learning.
- Assigns conditions of employment for staff in the best interest of the district and educational programs provided for students.
- Participates, as deemed appropriate by the board, in negotiations with recognized employee bargaining groups.

STANDARD VIII: BOARD-SUPERINTENDENT RELATIONS

The superintendent collaborates with the board to define district expectations, policies, and goals to support instruction and student learning.

Performance Indicators:

- Serves as the educational leader of the school district.
- Assists the board in fulfilling their proper roles, responsibilities, and duties in an effective manner.
- Coordinates the work of the board through collaborative problem-solving and decision making.
- Demonstrates support and respect for the board and board committee work.
- Prepares for board adoption and distribution to the public an annual report as prescribed by NDE rules and regulations.
- Maintains an appropriate and professional relationship with all board members.
- Provides the board with facts, information, data, and recommendations for action to support informed decision-making.
- Ensures all board members are informed with timely, consistent, and open communication.

STANDARD IX: STRATEGIC PLAN

The superintendent collaborates with the board to implement and monitor the progress of the district strategic plan.

Performance Indicators:

- Provides evidence to validate the progress of the strategic plan priorities.
- Reviews the progress and success of the strategic plan with the board.
- Documents the progress and success of the strategic plan priorities.
- Aligns the budget and district resources to the identified needs and priorities within the strategic plan.

- Utilizes the strategic plan to support board discussion and engagement.

Date of Adoption: January 9, 2006

Reviewed: Mar. 12, 2007, Dec. 8, 2008, Dec. 14, 2009, Dec. 13, 2010, Nov. 14, 2011
Dec. 10, 2012, Dec. 9, 2013, Dec. 8, 2014, Dec. 14, 2015, Dec. 12, 2016, Dec. 11, 2017, Dec. 10,
2018, Feb. 10, 2020, Feb. 8, 2021, Jan. 10, 2022, Jan. 9, 2023, Feb. 12, 2024, Jan. 13, 2025, Jan
12, 2026

Revised: June 8, 2026

Deleted: REQUIREMENTS:

A. Education Level: → M.A. or higher preferred. Must qualify for Nebraska Administrative and Supervisory Certificate.

B. Certification: → Must possess a Nebraska Administrative and Supervisory Certificate at all times during employment with a Superintendent endorsement and such other endorsements as required by NDE Rule 10.

C. Experience Desired: → Prior experience as a Superintendent preferred.

D. Other Requirements: → Must have ability to work effectively with professional staff to provide leadership in a creative learning climate.

REPORTS TO: → Board of Education

OVERTIME: → Exempt

→ **Administrative Exemption:** The Superintendent has the primary duty of performing administrative functions directly related to academic instruction or training.

→ **Executive Exemption:** The primary duty of the Superintendent is the management of the school district. The Superintendent customarily and regularly directs the work of two or more other employees and has authority to hire or fire other employees, or the Superintendent's recommendations as to hiring, firing, promotion or other change of status of other employees are given particular weight.

1. EDUCATIONAL LEADERSHIP

Administers the development and maintenance of an educational program designed to meet the needs of the community and to carry out policies of the Board of Education.

Oversees the setting of educational goals for the district both annually and over a long-range period.

Conducts a continuous evaluation of the development and needs of the school system, utilizing community, staff, and student input.

Evaluates all administrative personnel, in writing, on an annual basis.

Attends state, regional, and national conferences pertaining to the Superintendent's duties, upon approval by the Board.

Initiates policy considerations to cover situations requiring discretionary action when the Superintendent feels the circumstances necessitate a policy.

Is alert to advances and improvements in the educational process.

2. STAFF RELATIONS

Provides the number and type of positions needed for the effective operation of the schools.

Nominates for appointment, assigns, and defines the duties of all personnel, subject to the approval of the Board.

Strives to create good morale among staff members.

Deals with personnel matters on an impartial basis.

Recommends the dismissal of staff members for just cause.

3. COMMUNITY LEADERSHIP

Assumes a major responsibility for maintaining good ... [1]

StudentsSchool Library Materials and Parent Access

The District will provide parents, guardians, and educational decisionmakers access to information regarding books available in the District's school library, and an opportunity to receive notification when their student checks out a library book.

For purposes of this Policy, the "school library" means the collection of books maintained by the District in a library or media center, as designated by the Superintendent or designee, located on school property and managed by District staff for student circulation. The term "school library" does not include: (1) classroom libraries or book collections maintained by individual teachers; (2) instructional textbooks or curriculum materials issued to students; (3) digital instructional materials, online databases, or subscription research services; and (4) materials accessed through a library not managed or supervised by the District. For purposes of this policy, a "book" means a bound or printed work cataloged within the District's school library circulation system.

The District will maintain a catalog of books available in each designated library. Such catalog will be made available for viewing by parents, guardians, and educational decisionmakers through a method designated by the Superintendent or designee.

The District will provide parents, guardians, and educational decisionmakers the opportunity to opt-in to receive notification when their student checks out a book from a designated library. If a parent, guardian, or educational decisionmaker elects to receive such notifications, the District shall provide such notice, which will include the: (1) title of the book; (2) author(s); and (3) date the book must be returned.

Requests to receive library checkout notifications must be submitted through a written request or through a process identified by the Superintendent or designee.

The Superintendent or designee may develop procedures to implement this Policy, and staff, parents, guardians, and educational decisionmakers must follow these procedures.

Legal Reference: Neb. Rev. Stat. §79-533.04

Adopted: May 11, 2026

PROCEDURES AND STANDARDS FOR IDENTIFICATION OF LEARNERS WITH HIGH ABILITY

An adequate plan for the identification of high ability learners requires the use of multiple criteria in an effort to be inclusive. This process is based on triangulation of data obtained from an intelligence test, achievement test, and a teacher observation form.

Universal screening:

- All 3rd and 4th graders will take the district approved reading and math assessments
- Students at or above the 75% (national) are flagged for further review and a notification email will be shared with caregivers

Multiple Criteria:

- District approved reading and math assessments
- CogAT (verbal, nonverbal, quantitative)
- Teacher observation tools

Decision Rules:

- Student qualifies with evidence from at least two of the three criteria
- Eligibility Team will review evidence within six weeks to determine HAL placement

Communication:

- Parents will be notified via a letter mailed home or an email regarding their student's qualification

Appeals:

- Families have the right to appeal within 14 days of the date the letter or email was sent
- Families who wish to appeal should contact the High Ability Learner Coordinator

Equity Checks:

- At the completion of each testing window the HAL Eligibility Review Team will compare HAL group demographics with overall enrollment (gender, FRL, EL, SPED, race/ethnicity)

Deleted: 3rd - Grade 12 (current K-2 students that are currently eligible will be grandfathered) Screening

Students may enter the screening pool through direct referral by parent, educator, peer, or other individual who knows the child, at any time during the school year. In addition, the High Ability Learner Facilitator reviews all achievement test scores to identify students who have scored above the 90th percentile.

Parents/guardians of transfer students will complete a form at the time of registration indicating the type of services received at their previous school.

Following screening, parents are notified by letter that the identification process has been initiated for their child. At that time, the parents will be asked for written permission to continue with testing and/or collection of additional data. Formal assessment is scheduled upon receipt of the written parental permission.

Selection

After the collection of all required data, student profiles will be completed based on the tests and observation scores. Students must accumulate a total of 10 or more points on the Student Profile to meet the eligibility requirements of the program.

Placement in the Program

After the determination of eligibility, a letter is sent to the parents notifying them of the decision and soliciting permission for placement. Commencement of services begins upon receipt of written parental permission. A parental decision not to participate may be made without penalty or sanction.

Within the first 30 days of each school year, parents will be informed in writing of the student's identification, how the student was identified, and programs/instructional strategies available to the student.

Students who have previously been identified as high ability learners and transfer into the Plattsmouth Community School District will be automatically placed in the HAL Program for one year. Prior to starting their second school year in the HAL program, the students' most current profiles will be reviewed to determine continued eligibility.

A list of identified students and their areas of high ability will be provided to classroom teachers by the High Ability Learner Facilitator. The district will provide the Nebraska Department of Education with an annual report of identified students and information regarding identification criteria.

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Ongoing Identification:

- Scores are continually reviewed for ongoing identification using the following -
 - District approved reading and math assessments
 - CogAT (verbal, nonverbal, quantitative)
 - Teacher observation tools

Eligibility Review Team:

- Administrator, HAL Facilitator(s), at least one classroom teacher

Date of Adoption: September 10, 2007

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012

Revised: September 10, 2012

Reviewed: Apr. 8, 2013, Apr. 14 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017,

Reviewed: Apr. 9, 2018

Revised: Sept. 10, 2018

Reviewed: June 10, 2019, August 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023,
May 13, 2024, May 12, 2025

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StudentsAsthma, Anaphylaxis, and Allergic Reaction Protocol

The District will adopt and implement the Emergency Response to Life-Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis Protocol as required by the Nebraska Department of Education.

The Superintendent, in conjunction with licensed health personnel, shall establish administrative regulations for the implementation of this policy. The regulations established shall comply with NDE rules regarding the protocol to follow in case of a life-threatening asthma or systemic allergic reaction (including anaphylaxis) and use of an EpiPen and albuterol. These regulations and protocols shall also ensure that each school building will procure and maintain the equipment and medication necessary under the protocol in the case of any student or school staff emergency. Staff training in using the protocol shall occur periodically. Records of such training and occurrences of administering medication under the protocol shall be maintained.

The Emergency Protocol shall be implemented, and the equipment and medication necessary to implement the Emergency Protocol shall be maintained, at each school building while school is in session. For purposes of the Emergency Protocol, the phrase "while school is in session" is defined as the core instructional school day. The "core instructional school day" is defined as that portion of each day school is in session during which teachers are on duty to provide and students are scheduled to receive instruction in the School District's curriculum, generally beginning at 8:00 a.m. and ending at 3:30 p.m. The Emergency Protocol shall not be required to be implemented other than in the school buildings while school is in session, and as such is not required to be implemented at extracurricular activities, on school buses, or during school field trips. Implementation of the Emergency Protocol at such non-mandatory times or places shall be made in the discretion of the administration and shall be subject to the availability of the employees designated or trained in implementation of the Emergency Protocol and the availability of the necessary equipment and medication at such times or places.

The parent or guardian of a student of minority age may sign a waiver requesting that their student not receive emergency treatment under this protocol.

The Superintendent or designee shall further develop and implement protocols to address anaphylaxis and the emergency use of epinephrine at school buildings and school-sponsored activities. A school nurse or trained staff member may administer epinephrine to any individual believed to be experiencing anaphylaxis. These protocols will also address the District's response, documentation, notification, and reporting any instances of administering epinephrine. The District will continue to implement individualized health or Section 504 plans for students with known severe allergies, and nothing in this policy limits rights or accommodations under Section 504, the ADA, or the IDEA.

Deleted: Form for Policy No. 5601

Legal Reference: NDE Rule 59.006
Neb. Rev. Stat. § 79-227

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012,
Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017, Apr. 9, 2018, June 10,
2019, August 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023, May 13, 2024, May 12, 2025

Revised: Apr. 13, 2026

Deleted: Date of Adoption

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STUDENT FEES POLICY

The Board of Education of Plattsmouth Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children that extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students for the 2026-2027 school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other

similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

(a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities-Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized

equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities-Fees for participation. Any fees for participation in extracurricular activities for the 2026-2027 school year are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or pre-kindergarten services. Students are responsible for fees required for participation in before-and-after-school or pre-kindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students

purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be made available to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 11th day of May, 2026, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the preceding school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings in compliance with the public meetings laws.

Legal References:

- Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act) Neb. Constitution, Article VII, section 1.
- Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
- Neb. Rev. Stat. §79-2,104 (student files or records)
- Neb. Rev. Stat. §79-715 (eye-protective devices)
- Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
- Neb. Rev. Stat. §79-1104 (before-and-after-school or pre-kindergarten services)
- Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Date of Adoption: July 9, 2012

Reviewed: Apr. 8, 2013, July 8, 2013, July 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 19, 2017

Revised: June 12, 2017, June 11, 2018, June 10, 2019, June 8, 2020, June 14, 2021, June 13, 2022,

Reviewed: June 12, 2023, Aug. 12, 2024, July 14, 2025, May 11, 2026

**Appendix "1" to ~~2026-2027~~ Student Fees Policy of
Plattsmouth Community Schools
Additional Specification of Required Materials and Fees¹**

Deleted: 2025-2026

Program	General Description of Fee or Material	\$ Amount of Fee (Anticipated or Maximum) ² or Specific Material Required
Elementary Program		
Physical Education Classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt
Art classes and special projects or events	Appropriate clothing (non-specialized attire)	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged
Music Music -Optional Blue Notes Honor Choir		Musical instruments and accessories are provided. Recorders can be purchased for \$2.50.
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists that may be handed out by the office or individual teachers.
End of year lost or damaged books	Damage fee or replacement cost	Fees and fines up to \$5.00 for damaged books. Lost books or ruined books are charged replacement cost, generally at a maximum of \$85.00.

¹ This listing is a part of the ~~2026-2027~~ Student Fees Policy and is intended to provide supplemental information. For additional specifications, refer to the Policy.

Deleted: 2025-2026

² Generally, dollar amounts are stated in terms of "maximums." The actual fee or charge may be less during the ~~2026-2027~~ school year.

Deleted: 2025-2026

Field Trips	Transportation and admission costs of field trips	None-costs of school sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip costs of up to \$10.00 per student for each field trip to defray costs. Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.
Summer school courses	Classes offered during the summer, or at night, if any	
Copies	Use of school copiers (except for one copy of the student file, which will be provided without charge).	Ten cents (.10) per page when charges apply.
School Meals		<p>Student Breakfast-\$2.65</p> <p>Student Lunch-\$3.40</p> <p>Milk-\$0.60</p> <p>Staff Breakfast-\$3.00</p> <p>Staff Lunch-\$4.85</p> <p>Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.</p>
Middle and High School Programs	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum) or Specific Material Required
Physical Education classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt
Art and shop classes and special projects, science classes	Appropriate clothing (non-specialized attire) Goggles-1 pair provided per year. If lost or damaged students are required to purchase a new pair. Project cost--	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged; protective clothing for shop classes; approved protective goggles for science classes. Student pays cost that is beyond the standard project provided by the school.

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Music - Optional band courses	Musical instruments	Musical instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by any student. Instrument Rental Fee is \$75 per school year and \$30 per summer for use of school-owned instrument. White shirt and black pants. *There is also a \$50 band fee for all participants.
Choir-Optional courses	Choir materials and equipment	\$20 per year
Classroom Supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists that may be handed out by the office or individual teachers.
Classroom Projects, i.e, Family & Consumer Science, Ind. Technology	Project Cost	Student pays cost that is beyond the standard project provided by the school.
Advanced math or science classes	Specialized calculators	Some calculators will be available at school. If lost or damaged a replacement fee will be assessed at a rate paid by the school. Students are encouraged but not required to purchase such equipment for their personal use.
Copies	Use of school copiers (except for one copy of the student file, which will be provided	Ten cents (.10) per page, when charges apply.

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Appendix to Policy No. 5195

School Meals	without charge)	MS and HS Student Breakfast- \$2.65 Student Lunch MS- \$3.50 Student Lunch HS- \$3.55 Milk- \$0.60 Staff Breakfast- \$3.00 Staff Lunch- \$4.85 *Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.
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Post-secondary education classes	Tuition and fees for college courses taken for credit.	None--Any postsecondary education costs are to be paid directly by students to the college.
End of year lost or damaged books	Damage fee or replacement cost	Fees and fines up to \$5.00 for damaged books. Lost books or ruined books are charged replacement cost, generally at a maximum of \$100.00.

Yearbooks - Optional Article 5	School Book STUDENTS	Yearbooks are published and made available for purchase every year. MS \$25. Appendix to Policy No. 5195 HS Price varies from \$65 to \$105, depending upon when the yearbook is purchased. The earlier that it is purchased, the lower the cost.
College entrance tests and preparation	Prep programs & tests	Costs of college entrance tests or prep courses, such as ACT preparation tutoring, PSAT test, and ACT test, are optional and to be paid directly to the private companies involved.
Summer school courses	Classes offered during the summer, or at night, if any	Driver's education class: Approximately \$400. Credit recovery: \$100 per class.
Locker usage	Use of school padlock	\$5.00 fee if damaged or not returned at the end of the year.
Learning (1-to-1) Initiative (high school)	Laptop insurance (optional; if declined, student is responsible for the cost of repairs due to accidents/negligence)	\$35 per school year
Extracurricular and other programs	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum) or Specific Item Required
Athletic Programs		
1. Activities Fees	Participation in extracurricular activities.	Grades 7-8: \$50 maximum. This fee does not include a high school activity pass. Grades 9-12: \$85 maximum for all NSAA activities, band and vocal. This fee covers entry fees and admission to high school activities as a spectator.
2. Admission	Spectator fees for admission to events	Admission prices will be \$7 for adults and \$5 for students for tournaments. Regular season ticket prices will be \$6 for adults and \$5 for students. Conference passes will be allowed. Sub-Varsity ONLY & Middle School athletic events will be \$4 for adults and \$3 for students. Admission prices will be \$5 for adults and \$4 for students for Sub-Varsity & Middle athletic tournaments. Students may purchase an Activity Ticket for \$60.00 per year for high school events and \$35 for middle school events. For District and Conference events hosted by the School, cost to be set by NSAA but not to exceed \$20.00 per event.

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Appendix to Policy No. 5195

3. Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to student's physician or clinic.
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4. Equipment and attire	Students are responsible for required equipment and attire appropriate to the sport or activity which are not provided by the school, and are responsible for any optional clothing, equipment, or other items associated with the sport or activity. Uniform items are checked out to students. If lost or damaged students will be assessed fees in the amount of replacement cost.	Required items include athletic undergarments (supporter, bra, socks and undershirts), practice attire, including shorts, shirts, socks and shoes suitable for the activity, and dress attire suitable for team travel. Optional items for which students are responsible include: personal athletic bags, hair ties, sweat bands, non-required gloves, towels, forearm pads and personal medical devices (braces, orthopedic inserts, etc.). Additional required items for particular sports or activities include:	
		Basketball	No additional
		Cross country	No additional
		Football	Mouthpiece
		Golf	Golf bag & clubs
		Softball	Softball glove
		Speech/Debate	Dress attire; copies of research
		Track	No additional
		Volleyball	Volleyball knee pads
		Wrestling	Wrestling head gear
		Cheerleading, Dance, & Flag Team Squads	Shoes, approved uniforms (top & skirt; jacket), poms and other accessories
5. Travel meals	Meals	Students are responsible for their own meals while traveling.	
6. Locker use	Padlock for locker	\$5.00 fee if damaged or not returned at the end of the year.	
7. Camps and clinics	Registration and other costs of camps or clinics	Students are responsible for the cost of all clinics, camps and conditioning programs. Any personal items purchased at camps or clinics, such as t-shirts, shall be at the student's expense.	

8. Athletic Clubs	Letterman's club and other clubs supporting the athletic program	Currently no dues required. Annual dues not to exceed \$50.00 per club.
9. Marching Band and Musical Groups	Equipment and attire.	Students will be responsible for the same costs as are set out for the athletic program. Students will be responsible for supplying their own musical instruments and accessories and for their own uniforms. The Instrument Rental Fee is \$75 per school year for the use of a schoolowned instrument and \$30 for the summer. Uniforms for the marching band will be supplied by the school. *There is also a \$75 band fee for all participants. For High School Band Students a \$15.00 uniform cleaning fee is requested.
10. Music Optional Show Choir	Coordinating group attire	Students will pay for outfits selected by the group. Cost will be based on selection at a maximum of \$75.
Clubs/Organizations		
Future Business Leaders (FBLA)/DECA	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
Future Farmers (FFA)	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
Future Career/Community Leaders (FCCLA)	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
National Honor Society	State & national dues, meals and activities	Currently no dues required. Annual dues not to exceed \$50.00 per club.
Swing Choir	Attire	Students are responsible for purchasing outfits and accessories. Not to exceed \$150.
All Girls Swing Choir	Attire	Students are responsible for purchasing outfits and accessories.
Student Council	State & national dues, meals and activities	Currently no dues required. Annual dues not to exceed \$50.00 per club.
AFJROTC	Uniform and Military Ball Attendance	No cost for uniform. \$15 cleaning fee may be assessed. Cost of Military Ball maximum of \$30 for meals.
Social & Recognition Activities		
1. School plays, musicals and social activities	Admission to events	Up to \$10.00 per play or activity.

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2. School dances	Admission to prom, homecoming, etc.	Up to \$30.00 per event.
3. Class dues		Currently no dues are assessed. Each of the eight secondary classes may assess its members an amount not to exceed \$50.00 annually for rental and decoration of dance facilities, punch and snacks at social activities, memorials and recognition plaques, flowers, and cards, and similar class activities. The payment of such an assessment shall be strictly voluntary, but students who do not pay may be denied admission to extracurricular activities supported by the class dues.
4. Picture Packets	Optional - Pictures are still taken for use in the school yearbook.	Students purchase packets as desired and pay directly to the photo company.
5. Senior recognition assessment	Optional graduation activities	Participation in class activities attendant to graduation (such as being part of the composite picture, special yearbook pages, etc.) is not required in order for students to receive their high school diploma. Students who choose to participate will be required to pay the cost of the items involved in the graduation ceremony and attendant class activities. These may include the rental of graduation robes, caps, tassels, class flowers, one mother's flower, class gift, yearbook picture page, and class composite picture. A single Senior Class Recognition Assessment, not to exceed \$65, will be assessed to those Seniors who elect to participate in such activities. Expenses for above mentioned items will be paid out of the "Class Activity" account until funds are depleted. After this fund is empty, students will be responsible for all optional graduation activity costs.

6. Spirit Bus	Optional student activity.	Occasionally, the district provides a spirit bus for student spectators to ride to an away event. There is typically a \$5 charge to ride the bus. The amount may vary depending upon the destination. This is an optional activity for spectators and is not a fee that is waived.
7. Trips	Transportation, lodging, meals, admission to events, etc.	<p>For the extracurricular and optional trip – Referral Free Activities, Freshman Trip, Senior Trip, Destination Imagination and Band Trips, students will be assessed a \$75.00 fee and will be responsible for meals. Students are responsible for costs of school sponsored trips where the trip is an extracurricular activity. The maximum costs of such trips will be \$2,000 per student.</p> <p>If the trip is not school-sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school sponsored if: it is not supervised or administered by the school, attendance on the trip does not count towards graduation credit or grade advancement, and participation on the trip is voluntary for students.</p>

Reviewed: Apr. 8, 2013, July 8, 2013, July 14, 2014, Apr. 13, 2015

Revised: Apr. 11, 2016, June 12, 2017, August 14, 2017 (student breakfast \$2.10 and staff lunch \$3.55)

Revised: June 11, 2018

Revised: June 10, 2019

Revised: June 8, 2020, June 14, 2021, June 13, 2022, June 12, 2023, Aug. 14, 2023, Aug. 12, 2024,

July 14, 2025

STUDENT FEES POLICY

The Board of Education of Plattsmouth Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children that extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students for the 2026-2027 school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other

similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

(a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities-Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized

equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities-Fees for participation. Any fees for participation in extracurricular activities for the 2026-2027 school year are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or pre-kindergarten services. Students are responsible for fees required for participation in before-and-after-school or pre-kindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students

purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be made available to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 11th day of May, 2026, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the preceding school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings in compliance with the public meetings laws.

Legal References:

- Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act) Neb. Constitution, Article VII, section 1.
- Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
- Neb. Rev. Stat. §79-2,104 (student files or records)
- Neb. Rev. Stat. §79-715 (eye-protective devices)
- Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
- Neb. Rev. Stat. §79-1104 (before-and-after-school or pre-kindergarten services)
- Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Date of Adoption: July 9, 2012

Reviewed: Apr. 8, 2013, July 8, 2013, July 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 19, 2017

Revised: June 12, 2017, June 11, 2018, June 10, 2019, June 8, 2020, June 14, 2021, June 13, 2022,

Reviewed: June 12, 2023, Aug. 12, 2024, July 14, 2025, May 11, 2026

**Appendix "1" to ~~2026-2027~~ Student Fees Policy of
Plattsmouth Community Schools
Additional Specification of Required Materials and Fees¹**

Deleted: 2025-2026

Program	General Description of Fee or Material	\$ Amount of Fee (Anticipated or Maximum) ² or Specific Material Required
Elementary Program		
Physical Education Classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt
Art classes and special projects or events	Appropriate clothing (non-specialized attire)	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged
Music Music -Optional Blue Notes Honor Choir		Musical instruments and accessories are provided. Recorders can be purchased for \$2.50.
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists that may be handed out by the office or individual teachers.
End of year lost or damaged books	Damage fee or replacement cost	Fees and fines up to \$5.00 for damaged books. Lost books or ruined books are charged replacement cost, generally at a maximum of \$85.00.

¹ This listing is a part of the ~~2026-2027~~ Student Fees Policy and is intended to provide supplemental information. For additional specifications, refer to the Policy.

Deleted: 2025-2026

² Generally, dollar amounts are stated in terms of "maximums." The actual fee or charge may be less during the ~~2026-2027~~ school year.

Deleted: 2025-2026

Field Trips	Transportation and admission costs of field trips	None-costs of school sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip costs of up to \$10.00 per student for each field trip to defray costs. Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.
Summer school courses	Classes offered during the summer, or at night, if any	
Copies	Use of school copiers (except for one copy of the student file, which will be provided without charge).	Ten cents (.10) per page when charges apply.
School Meals		<p>Student Breakfast-\$2.65</p> <p>Student Lunch-\$3.40</p> <p>Milk-\$0.60</p> <p>Staff Breakfast-\$3.00</p> <p>Staff Lunch-\$4.85</p> <p>Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.</p>
Middle and High School Programs	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum) or Specific Material Required
Physical Education classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt
Art and shop classes and special projects, science classes	Appropriate clothing (non-specialized attire) Goggles-1 pair provided per year. If lost or damaged students are required to purchase a new pair. Project cost--	<p>Old shirt for painting; other clothing which may get paint on it or otherwise be damaged; protective clothing for shop classes; approved protective goggles for science classes.</p> <p>Student pays cost that is beyond the standard project provided by the school.</p>

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Music - Optional band courses	Musical instruments	Musical instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by any student. Instrument Rental Fee is \$75 per school year and \$30 per summer for use of school-owned instrument. White shirt and black pants. *There is also a \$50 band fee for all participants.
Choir-Optional courses	Choir materials and equipment	\$20 per year
Classroom Supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists that may be handed out by the office or individual teachers.
Classroom Projects, i.e, Family & Consumer Science, Ind. Technology	Project Cost	Student pays cost that is beyond the standard project provided by the school.
Advanced math or science classes	Specialized calculators	Some calculators will be available at school. If lost or damaged a replacement fee will be assessed at a rate paid by the school. Students are encouraged but not required to purchase such equipment for their personal use.
Copies	Use of school copiers (except for one copy of the student file, which will be provided	Ten cents (.10) per page, when charges apply.

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Appendix to Policy No. 5195

School Meals	without charge)	MS and HS Student Breakfast- \$2.65 Student Lunch MS- \$3.50 Student Lunch HS- \$3.55 Milk- \$0.60 Staff Breakfast- \$3.00 Staff Lunch- \$4.85 *Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.
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Post-secondary education classes	Tuition and fees for college courses taken for credit.	None--Any postsecondary education costs are to be paid directly by students to the college.
End of year lost or damaged books	Damage fee or replacement cost	Fees and fines up to \$5.00 for damaged books. Lost books or ruined books are charged replacement cost, generally at a maximum of \$100.00.

Yearbooks - Optional Article 5	School Book STUDENTS	Yearbooks are published and made available for purchase every year. MS \$25. Appendix to Policy No. 5195 HS Price varies from \$65 to \$105, depending upon when the yearbook is purchased. The earlier that it is purchased, the lower the cost.
College entrance tests and preparation	Prep programs & tests	Costs of college entrance tests or prep courses, such as ACT preparation tutoring, PSAT test, and ACT test, are optional and to be paid directly to the private companies involved.
Summer school courses	Classes offered during the summer, or at night, if any	Driver's education class: Approximately \$400. Credit recovery: \$100 per class.
Locker usage	Use of school padlock	\$5.00 fee if damaged or not returned at the end of the year.
Learning (1-to-1) Initiative (high school)	Laptop insurance (optional; if declined, student is responsible for the cost of repairs due to accidents/negligence)	\$35 per school year
Extracurricular and other programs	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum) or Specific Item Required
Athletic Programs		
1. Activities Fees	Participation in extracurricular activities.	Grades 7-8: \$50 maximum. This fee does not include a high school activity pass. Grades 9-12: \$85 maximum for all NSAA activities, band and vocal. This fee covers entry fees and admission to high school activities as a spectator.
2. Admission	Spectator fees for admission to events	Admission prices will be \$7 for adults and \$5 for students for tournaments. Regular season ticket prices will be \$6 for adults and \$5 for students. Conference passes will be allowed. Sub-Varsity ONLY & Middle School athletic events will be \$4 for adults and \$3 for students. Admission prices will be \$5 for adults and \$4 for students for Sub-Varsity & Middle athletic tournaments. Students may purchase an Activity Ticket for \$60.00 per year for high school events and \$35 for middle school events. For District and Conference events hosted by the School, cost to be set by NSAA but not to exceed \$20.00 per event.

Article 5

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Appendix to Policy No. 5195

3. Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to student's physician or clinic.
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4. Equipment and attire	Students are responsible for required equipment and attire appropriate to the sport or activity which are not provided by the school, and are responsible for any optional clothing, equipment, or other items associated with the sport or activity. Uniform items are checked out to students. If lost or damaged students will be assessed fees in the amount of replacement cost.	Required items include athletic undergarments (supporter, bra, socks and undershirts), practice attire, including shorts, shirts, socks and shoes suitable for the activity, and dress attire suitable for team travel. Optional items for which students are responsible include: personal athletic bags, hair ties, sweat bands, non-required gloves, towels, forearm pads and personal medical devices (braces, orthopedic inserts, etc.). Additional required items for particular sports or activities include:	
		Basketball	No additional
		Cross country	No additional
		Football	Mouthpiece
		Golf	Golf bag & clubs
		Softball	Softball glove
		Speech/Debate	Dress attire; copies of research
		Track	No additional
		Volleyball	Volleyball knee pads
		Wrestling	Wrestling head gear
		Cheerleading, Dance, & Flag Team Squads	Shoes, approved uniforms (top & skirt; jacket), poms and other accessories
5. Travel meals	Meals	Students are responsible for their own meals while traveling.	
6. Locker use	Padlock for locker	\$5.00 fee if damaged or not returned at the end of the year.	
7. Camps and clinics	Registration and other costs of camps or clinics	Students are responsible for the cost of all clinics, camps and conditioning programs. Any personal items purchased at camps or clinics, such as t-shirts, shall be at the student's expense.	

8. Athletic Clubs	Letterman's club and other clubs supporting the athletic program	Currently no dues required. Annual dues not to exceed \$50.00 per club.
9. Marching Band and Musical Groups	Equipment and attire.	Students will be responsible for the same costs as are set out for the athletic program. Students will be responsible for supplying their own musical instruments and accessories and for their own uniforms. The Instrument Rental Fee is \$75 per school year for the use of a schoolowned instrument and \$30 for the summer. Uniforms for the marching band will be supplied by the school. *There is also a \$75 band fee for all participants. For High School Band Students a \$15.00 uniform cleaning fee is requested.
10. Music Optional Show Choir	Coordinating group attire	Students will pay for outfits selected by the group. Cost will be based on selection at a maximum of \$75.
Clubs/Organizations		
Future Business Leaders (FBLA)/DECA	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
Future Farmers (FFA)	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
Future Career/Community Leaders (FCCLA)	State & national dues, meals and activities	Annual dues not to exceed \$50.00 per club.
National Honor Society	State & national dues, meals and activities	Currently no dues required. Annual dues not to exceed \$50.00 per club.
Swing Choir	Attire	Students are responsible for purchasing outfits and accessories. Not to exceed \$150.
All Girls Swing Choir	Attire	Students are responsible for purchasing outfits and accessories.
Student Council	State & national dues, meals and activities	Currently no dues required. Annual dues not to exceed \$50.00 per club.
AFJROTC	Uniform and Military Ball Attendance	No cost for uniform. \$15 cleaning fee may be assessed. Cost of Military Ball maximum of \$30 for meals.
Social & Recognition Activities		
1. School plays, musicals and social activities	Admission to events	Up to \$10.00 per play or activity.

Deleted: 50

2. School dances	Admission to prom, homecoming, etc.	Up to \$30.00 per event.
3. Class dues		Currently no dues are assessed. Each of the eight secondary classes may assess its members an amount not to exceed \$50.00 annually for rental and decoration of dance facilities, punch and snacks at social activities, memorials and recognition plaques, flowers, and cards, and similar class activities. The payment of such an assessment shall be strictly voluntary, but students who do not pay may be denied admission to extracurricular activities supported by the class dues.
4. Picture Packets	Optional - Pictures are still taken for use in the school yearbook.	Students purchase packets as desired and pay directly to the photo company.
5. Senior recognition assessment	Optional graduation activities	Participation in class activities attendant to graduation (such as being part of the composite picture, special yearbook pages, etc.) is not required in order for students to receive their high school diploma. Students who choose to participate will be required to pay the cost of the items involved in the graduation ceremony and attendant class activities. These may include the rental of graduation robes, caps, tassels, class flowers, one mother's flower, class gift, yearbook picture page, and class composite picture. A single Senior Class Recognition Assessment, not to exceed \$65, will be assessed to those Seniors who elect to participate in such activities. Expenses for above mentioned items will be paid out of the "Class Activity" account until funds are depleted. After this fund is empty, students will be responsible for all optional graduation activity costs.

6. Spirit Bus	Optional student activity.	Occasionally, the district provides a spirit bus for student spectators to ride to an away event. There is typically a \$5 charge to ride the bus. The amount may vary depending upon the destination. This is an optional activity for spectators and is not a fee that is waived.
7. Trips	Transportation, lodging, meals, admission to events, etc.	<p>For the extracurricular and optional trip – Referral Free Activities, Freshman Trip, Senior Trip, Destination Imagination and Band Trips, students will be assessed a \$75.00 fee and will be responsible for meals. Students are responsible for costs of school sponsored trips where the trip is an extracurricular activity. The maximum costs of such trips will be \$2,000 per student.</p> <p>If the trip is not school-sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school sponsored if: it is not supervised or administered by the school, attendance on the trip does not count towards graduation credit or grade advancement, and participation on the trip is voluntary for students.</p>

Reviewed: Apr. 8, 2013, July 8, 2013, July 14, 2014, Apr. 13, 2015

Revised: Apr. 11, 2016, June 12, 2017, August 14, 2017 (student breakfast \$2.10 and staff lunch \$3.55)

Revised: June 11, 2018

Revised: June 10, 2019

Revised: June 8, 2020, June 14, 2021, June 13, 2022, June 12, 2023, Aug. 14, 2023, Aug. 12, 2024,

July 14, 2025

5000 Students

5006 Option Enrollment

A. Application Process and Timelines

For a student to attend the Plattsmouth Community Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the Plattsmouth Community Schools between September 1 and March 15 for enrollment during the following and subsequent school years (the "application period").

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district or, if the student attends a different district as an option student, the option district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Limited Deadline Waiver: The application deadline will be **not** be waived by the School Board for applications to option into or out of the Plattsmouth Community Schools, except in the following circumstances:

- (1) Siblings: The application deadline will be waived where the application is for a student who is the sibling of a student attending Plattsmouth Community Schools as of the time the application is filed, provided the application is filed at least 30 days prior to the semester in which first enrollment is sought. The "sibling" of a student who is attending for purposes of this Policy means a child who resides in the same household on a permanent basis with an option student who is currently attending and who has the same mother or father or who is a stepbrother or stepsister to an option student.
- (2) Kindergarten: The application deadline will be waived where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.
- (3) Plattsmouth residents (only applies for options into the District): The application deadline will be waived where the application is for a student who has a residence which includes a Plattsmouth address that is not located within the Plattsmouth Community School District boundaries.
- (4) Children of Plattsmouth Community Schools employees (only applies for options into the District): The application deadline will be waived where the application is for a student whose parent/guardian is an employee of the Plattsmouth Community Schools and the student resides with the parent/guardian.
- (5) Foreign Exchange Student (only applies for options into the District): If there is a foreign exchange student whose host family does not reside in the District, but there are other students in the household that are already approved for Option Enrollment, the application deadline shall be waived.
- (6) Educational Programming: A release will be granted where the needs of the student require the District to obtain additional staffing or equipment and it is in the best interests of the District and the student to enroll in the option district. The determination of whether this condition is met shall be made by the Superintendent or the Superintendent's designee.
- (7) No Pending Expulsion: The deadline shall not be waived if the administration is considering or has recommended expulsion of the student at the time the application is

filed, and the administration determines it is appropriate to complete the expulsion process.

- (8) Release Approval: For the foregoing exceptions to option into the Plattsmouth Community Schools, the application must be accompanied by a written release from the resident district or, if the student attends a different district as an option student, the student's current option district.
- (9) Other Conditions: The waiver of the deadline in the above circumstances does not require acceptance of the application, as such applications may be rejected for reasons other than late filing.
- (10) Capacity: For the foregoing exceptions, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason. For any option application for a student that would receive or could be eligible to receive special education or related services, the Director of Special Education or designee shall conduct a case-by-case analysis to determine if the District has the capacity to provide the student with the appropriate services and accommodations.

B. Rejection of Applications; Reasons

1. Capacity

An option enrollment application shall be rejected in the event the capacity of a program, class, grade level, or school building operated by the School District would be exceeded by acceptance of the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. Timeliness

An option enrollment application shall be rejected in the event the application is not filed on or before the April 1st immediately preceding the school year in which enrollment is sought, and the filing deadline has not been waived.

3. Previous Option Enrollment

An option enrollment application shall be rejected in the event the student has exhausted their option enrollments in other school districts, as determined by state law.

4. Other Reasons

An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School Board determines: The application is not submitted on a form prescribed by the State Department of Education, is not completely and accurately filled in, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters that are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings" and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at Plattsmouth Community Schools, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at Plattsmouth Community Schools, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent's designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

D. Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix "1" to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee.

E. Notification of Acceptance or Rejection

In the case of an application to option enroll into the [Name] Public School District, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student, and the resident school district or, if the student is an option student attending a different district, that option district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the [Name] Public School District, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

F. Applications Subsequent to Relocations or Mergers

An option enrollment application does not require a release and shall be accepted or rejected within
forty-five days after filing in the following circumstances:

1. the student relocated to a different resident school district after February 1, or
2. the student's option school district merged with another district effective after February 1, and
3. the application is for attendance during the immediately following and subsequent school years.

G. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

1. The Plattsmouth Community Schools may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.
2. Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.
3. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

H. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the Plattsmouth Community Schools and its school, programs, policies, and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. §79-232 et. seq.

Adopted: July 14, 2008

Revised: May 11, 2009, May 10, 2010, July 11, 2011, Jan. 9, 2012, Aug. 13, 2012 Reviewed: Apr. 8, 2013

Revised: Aug. 12, 2013, July 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Mar. 13, 2017

Reviewed: Apr. 10, 2017, May 14, 2018, June 10, 2019, June 8, 2020, Aug. 10, 2020

Revised: Apr.12, 2021

Reviewed: May 10, 2021

Revised: June 13, 2022, June 12, 2023, Sept. 11, 2023

Reviewed: May 13, 2023

Revised: July 15, 2024, Oct. 14, 2024 (with resolution and Appendix 1), July 14, 2025, May 11, 2026

5006 RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____. The following members voted against the same: _____. The following members were absent or not voting: _____. The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 11th day of May, 2026.

PLATTSMOUTH COMMUNITY SCHOOLS

By: _____
President

Attest: _____
Secretary

Appendix 1 to 5006 Option Enrollment Policy

The following is Appendix 1 to Policy 5006 for the 2026-2027 School year. The Board of Education hereby sets forth the maximum number of option students for the 2026-2027 school year in any program, class, grade level, or school building operated by this District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this District will contract based on existing contractual arrangements. Any program, class, grade level, or school building that has “0” as the number of option students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM ENROLLMENT	PROJECTED CAPACITY	NUMBER OF OPTION STUDENTS
Kindergarten	90	100	10
First	94	100	6
Second	88	100	12
Third	101	110	9
Fourth	82	110	28
Building Capacity, Elementary	455	520	65
Fifth	102	110	8
Sixth	108	110	2
Seventh	102	110	8
Eighth	93	110	17
Building Capacity, Middle School	405	440	35
Ninth	113	135	22
Tenth	106	135	29
Eleventh	114	135	21
Twelfth	100	135	35
Building Capacity, High School	433	540	107

Bylaws of the Board - Board Authority

General Statement

Bylaws are rules or procedures adopted by the Board to govern its internal operations. The use of such guidelines or bylaws helps the Board to comply with the responsibility and duties delegated to it by law and by the local electorate, in an efficient and effective manner.

Date of Adoption: June 13, 2005

Reviewed: Aug. 11, 2008, Aug. 10, 2009, Sept. 3, 2010, Sept. 12, 2011, June 10, 2013,
June 10, 2014, June 8, 2015, June 6, 2016, June 12, 2017, June 25, 2018, July 8, 2019,
July 13, 2020, July 12, 2021, July 11, 2022, June 12, 2023, July 15, 2024, July 14, 2025

Plattsmouth Legion Post 56
Baseball Home Game Schedule

May

26 vs Syracuse 5:00 & 7:30 pm

27 vs Blair 5:00 & 7:30 pm

29 Wood Bat Tourney All Day

30 Wood Bat Tourney All Day

31 Wood Bat Tourney All Day

June

3 vs Ashland 5:00 & 7:30 pm

5 vs Lincoln High 5:00 & 7:30 pm

10 vs Crete 5:00 & 7:30 pm

19 vs Wahoo 5:00 & 7:30 pm

25 vs Malcom 5:00 & 7:30 pm

26 vs Falls City 5:00 & 7:30 pm

27 vs Springfield Reserves 11:00 am

July

7 vs Buena Vista 7pm

18 vs Fort Calhoun 11am and 1:30pm

24 Hosting Senior Area Tournament - All Day

25 Hosting Senior Area Tournament - All Day

26 Hosting Senior Area Tournament - All Day

27 Hosting Senior Area Tournament - All Day

28 Hosting Senior Area Tournament - All Day

29 Hosting Senior Area Tournament - All Day

**Plattsmouth Community Schools Head Start & Early Head Start
Strategic Plan 2024 – 2028
Update for Fiscal Year 2025**

Program Goal #1 & Objectives	Measurable Objectives	Outcomes/Progress	Challenges/Next Steps
<p>Goal # 1: Child outcomes will be increased by developing and applying program wide effective practices.</p>	<p>A.1. Implement professional development over Developmentally appropriate practices</p> <p>A.1.a. Staff will practice and implement DAP</p>	<p>FY24- Aug. training over DAP from the ESU#3, Support Staff weekly training that includes DAP.</p> <ul style="list-style-type: none"> - CDA Training: one activity to implement within the classroom per unit (one time a month) - CLASS observations, fidelity checks <p>FY25- A. March 13th- certified staff were able to choose between 4 sessions to support individualized needs around DAP.</p>	<ul style="list-style-type: none"> - How do we plan to continue this training with returning staff as well as adding in new staff. <ul style="list-style-type: none"> - ESU#3- leadership team in place to help support the new staff development plan and returning staff on going development and buy-in. - CDA- how to implement within the classroom schedule, time and staffing (staff turn over) <ul style="list-style-type: none"> - Considering timing after student hours - Technology/internet access <p>CDA- same challenges. Technology, staffing turn over</p>
	<p>A.2. Help support programing for Special Education students to improve outcomes</p>	<ul style="list-style-type: none"> - Sped Training- for classroom teachers and support staff - Monthly sped meetings with individual teachers <p>Teachers did data analysis on each student with an IEP after each assessment period (3 times)</p>	<ul style="list-style-type: none"> - Taking the general information and then individualizing it for specific child needs <ul style="list-style-type: none"> - Developing and implementing a fidelity process for the different student needs - Checking on awareness for staff - Staff turn over <p>In process of creating a fidelity check that ensures staff are accountable for the implementation of individualized plans</p>

**Plattsmouth Community Schools Head Start & Early Head Start
Strategic Plan 2024 – 2028
Update for Fiscal Year 2025**

<p>Goal # 1: Child outcomes will be increased by developing and applying program wide effective practices.</p>	<p>B.I. Review Mission and Vision yearly with stakeholders, starting at home visits</p>	<ul style="list-style-type: none"> - PECC Updated the Mission and Vision statement with the MTSS leadership team. Winter 2024 - PCSD- updated Mission and Vision 2023-2024 <p>Beginning of Aug. of 2025, all parents had a mission and vision shared with them at the initial Home Visits. This continued throughout the year with all new students.</p> <p>Goal Completed From B-5</p>	<ul style="list-style-type: none"> - Introduce to staff on the beginning of the year PD agenda - Present the new wording to stakeholders, bring to policy council, BOE, and then in May add that to the checklist for the classroom teachers to review with each family at the home visit - Home Visitors adding it to their initial paperwork to review Mission and Vision when adding a new family or for the following year - Reprinting and adding the documents that need the new statement - Discussion on blending social emotional with program Mission/Vision (completed)
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<p>Goal # 1: Child outcomes will be increased by developing and applying program wide effective practices.</p>	<p>C.I The program will provide the professional development necessary to improve CLASS scores as a whole and individually.</p> <p>C.I.a. Staff will practice and implement CLASS</p> <p>C.I.b. Intro to CLASS training for New Staff</p> <p>C.I.c. Yearly training of Certified Preschool Classroom Staff</p>	<p>CLASS scores in emotional support and Classroom Organization are the highest we have ever been.</p> <ul style="list-style-type: none"> - Implemented RGR program to help support the Instructional area - CLASS observations - biyearly for internal monitoring to drive PD - Provided Intro to CLASS training in the Spring 2024 - ESU#3 provided CLASS focused trainings and discussions at the certified staff Professional Learning Communities (PLC) Jan. 26th, 2026 and Feb. 23rd, 2026 	<p>Raise our Instructional Support scores</p> <ul style="list-style-type: none"> - Training focused on Instructional Support - Coaching goals focused on Instructional Support specific - Returning teachers goals will be CLASS based with focus on Instructional Support - Support Staff training focused on Instructional Support <ul style="list-style-type: none"> - Map out scope and sequence for following year - Continue to provide CLASS PD at the beginning of the year professional development <p>Program Wide- Instructional Support Score 3.11, The highest Instructional Support score since 2019.</p>
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<p>Goal # 1: Child outcomes will be increased by developing and applying program wide effective practices.</p>	<p>D.I. Implement PBiS professional Development</p> <p>D.I.a. Staff will practice and implement PBiS</p> <p>D.I.b. Individualize PBiS training for staff</p>	<ul style="list-style-type: none"> - Developed a leadership team - Utilized the ESU#3 at a monthly team meeting - Update the name PBiS to Teaching Pyramid <p>Focused Teaching Pyramid updates with the ESU#3 providing monthly and specific PD. Oct. 13th- all certified and classified staff and Family Support Advocates that work in the classrooms were trained on tier one.</p> <p>All Certified teachers have received TPOT's both Fall and Spring.</p>	<p>Fall of 2025- roll out new teaching pyramid</p> <ul style="list-style-type: none"> - Focus on staff buy-in <p>Fidelity checklists used for Pyramid implementation</p> <p>Developing Scope and Sequence to help with onboarding new staff and on going Pyramid training</p> <p>Continue ESU#3 support</p> <p>Fall 2026 CLASS training for all staff new and returning at the beginning of the school year.</p> <p>Still a challenge to create a sustainable scope and sequence.</p>
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**Plattsmouth Community Schools Head Start & Early Head Start
Strategic Plan 2024 – 2028
Update for Fiscal Year 2025**

Program Goal #2 & Objectives	Measurable Objectives	Outcomes/Progress	Challenges/Next Steps
<p>Goal # 2: The program will meet and maintain funded enrollment.</p>	<p>A.1. Analyze recruitment sources and adapt outreach methods based on analysis.</p>	<p>During the application verification process each family does an intake interview with a Family Support Advocate. During the interview they are asked how they heard about our program. This information is very helpful to know which recruitment efforts are the most successful in reaching high need families. A spreadsheet to collate this information in order to look for trends to help focus on the best ways to reach families has been created. The data suggests almost 44% of students are from returning families.</p> <p>Families indicated they heard about our program through social and mixed media and campaigns have almost doubled over the last year. The use of the online application has been on the rise as well.</p>	<p>The next step will be to use innovative ways to reach needy families. A larger social media campaign and use of innovative techniques to reach these families needs to be undertaken.</p> <p>Continue to increase the online presence of our program.</p>
	<p>A.2. Identify and implement innovative outreach and recruitment methods to maintain full enrollment and active waiting lists.</p>	<p>- We work with several community partners to recruit children. Family Support Advocates attend WIC clinics, free lunch programs and events at the Library just to name a few. Application Nights are held at our center. We use social media, yard signs, flyers, newsletters, and local news media to get the word out about our program. A larger Spanish speaking population was considered when planning our recruitment methods. The application is available in Spanish. We also have Spanish</p>	<p>- The next step will be to adapt our recruiting to the changing demographics of Cass County. Several apartment complexes are being built in our area. We must find a way to reach out to families that are new to our community.</p> <p>Working with the Conestoga school district to develop a plan for our partnership to recruit and serve students.</p>

			<ul style="list-style-type: none"> - Continue to present ERSEA plans and provide information.
	C. I. Program Design	<p>Change of Scope submitted and under review</p> <ul style="list-style-type: none"> - New classroom has been added <p>Change of scope was accepted. Approved by the BOE and Policy Council as well.</p>	<ul style="list-style-type: none"> - Results of change of scope <ul style="list-style-type: none"> - Implementing new change of scope - Still working on meeting enrollment.

**Plattsmouth Community Schools Head Start & Early Head Start
Strategic Plan 2024 – 2028
Update for Fiscal Year 2024**

Program Goal #3 & Objectives	Measurable Objectives	Outcomes/Progress	Challenges/Next Steps
Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.	.A. I. Promote current EHA program participation	<p>It is being promoted through the Plattsmouth Community School District and there is also an extra incentive to participate</p> <p>The staff who have signed up for the program, receive a minimum of one email a week from the EHA program utilized by the district.</p>	<ul style="list-style-type: none"> - Print the sheets for staff physicals to take in to their doctor <ul style="list-style-type: none"> - Make sure all staff has filled out the paperwork and do the EHA challenges - Have new staff reach out to the District EHA coordinator to be added to the EHA program - At the monthly staff meeting, a reminder or slide will be presented to encourage participation.

	<p>A.2. Monthly Celebrations</p>	<p>Each staff member with their team picks a month to be in charge of a program wide celebration.</p> <p>Staff have 100% participation in creating and supporting the monthly wellness activities.</p> <p>Grant budget change for staff wellness ideas.</p>	<ul style="list-style-type: none"> - Financial challenges of staff utilizing personal funds versus program funding <ul style="list-style-type: none"> - Changing the title, instead of monthly celebration to monthly wellness, etc. - Do a check in with the Wellness committee coordinator - Implement the title change and concept change from celebration to wellness.
<p>Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.</p>	<p>A.3. . Check-ins with staff through:</p> <p>A.3.a Coaching supports, team meetings, FSA meetings, Leadership meetings, PLC's</p>	<p>Weekly to monthly check ins</p> <ul style="list-style-type: none"> - DID IT plan (SST check in/weekly) - Teacher/FSA meeting- weekly - FSA meeting - monthly - Coaching/reflective- monthly - Intensive coaching - weekly - Leadership meetings- weekly - PLC's - weekly - Support staff meeting - monthly - SPED- monthly - Mental Health checks- weekly - Program wide staff meeting - monthly <p>Updated SST to PST (Problem Solving Team) to meet district programming.</p> <p>SPED meetings are monthly first semester and second semester is as needed with a check in.</p> <p>Mental Health Check-ins are fluid based on staff needs.</p>	<p>To not have tooooooo many meetings for staff to attend</p> <ul style="list-style-type: none"> - time to get this all completed - Buy-in for staff - Staff get overwhelmed with all the expectations <ul style="list-style-type: none"> - Time management training - When to utilize work time and supporting each other <p>Weekly intensive coaching - scheduling and time to meet everyone's needs.</p> <p>Move from the DID IT plan to a more manageable student plan.</p>
<p>Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.</p>	<p>A.4 Create a staff wellness area and give planned time to utilize it</p>	<p>There are 2 spaces open for staff to have a planned in break</p> <p>The staff have found areas within the building to support their wellness throughout the day.</p> <ul style="list-style-type: none"> - The outdoor classroom is available as an updated space for staff to utilize. 	<p>Downstairs space updated for staff wellness area</p> <ul style="list-style-type: none"> - Rejuvenate the spaces - Set up an outside space for breaks, time, fresh air, vitamin D <ul style="list-style-type: none"> - Finding the actual space to do this - Protected spaces - Continue to find areas. - Staff Survey- to find out what else they are needing/looking for.

Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.	A.5 Promote use of district resources, EX: fitness facility, EPA	District resources are regularly shared through emails	How to get the community center involved in the EPA or gym discount <ul style="list-style-type: none"> - Workout Wednesdays - Time Mention in monthly staff meetings.
Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.	A.6 Reimagine the wellness committee's vision	Wellness committee has been created, leader and specific roles Goal Met	<ul style="list-style-type: none"> - Create a vision to share with staff, update the committee goals based on the vision - The committee will create the goals and ways to support and follow through with Workout Wednesdays.
Goal # 3: The program will establish a cohesive plan to prioritize and maximize staff wellness.	A.7 Review what is in place and what are the areas of growth	Hired a mental health specialist Goal Met	<ul style="list-style-type: none"> - Start reviewing what is in place and focusing on areas of growth Staff surveys will provide information needed.

Program Goal #4 & Objectives	Measurable Objectives	Outcomes/Progress	Challenges/Next Steps
Goal # 4: Promote current safety practices and implement them consistently throughout the program.	<p>A.1. Re-evaluate classroom safety protocols.</p> <p>A.1.a Focus on pre teaching routines, safety practices, and procedures in all areas of the school day.</p> <p>A.1.b Focus on staff accountability to support child safety</p>	<p>There are online, monthly forms that the classrooms fill out</p> <p>Indoor Maintenance and Sanitation checklist. Including fire drill evaluation</p> <p>Professional development plan for training in Aug. for both certified staff and support staff</p> <p>Red Folders have child safety paperwork and training yearly</p> <p>Folders are created and utilized.</p>	<p>-Updating the google form to fit new standards</p> <p>- Review wording to fit conducive for learning environments</p> <p>- based on state regulations</p> <ul style="list-style-type: none"> - Teaching Pyramid, implementing expectations for different areas of the building - Teaching Pyramid expectations for each transition within the classroom - Fidelity checks for each area - Meet with director to discuss plan for future situations, preventative measures <p>Review ALL program wide safety protocols and program procedures prior to students starting in Fall of 2026.</p>

Plattsburgh Community Schools Head Start & Early Head Start Strategic Plan 2024 – 2028 Update for Fiscal Year 2024

<p>Goal # 4: Promote current safety practices and implement them consistently throughout the program.</p>	<p>A.2. Use Early Childhood SWIS- data collection system to help support challenging behaviors and child safety.</p> <p style="padding-left: 40px;">A.2.a Training on the Early Childhood SWIS Data Collection System</p>	<p>We have started utilizing a Google Form to track challenging behaviors Training on BIR's Set up SST for support PST supports are in place with documentation of weekly meetings. Staff are trained on BIR's at the beginning of the school year before students come. Follow up at PST meetings if needed.</p> <p>Determined a different process, Google Form/ChatGPT info that the mental health specialist is utilizing.</p>	<ul style="list-style-type: none"> - We are unable to order SWIS. - This is the plan and the follow through - Not being able to utilize SWIS <ul style="list-style-type: none"> - Getting a program set up to meet the needs of the data collection process - Continue to review our data process and improve it to meet the needs of our new students.
	<p>A.3. District safety team updates</p>	<p>District meets quarterly</p> <p>Goal met, continue</p>	<ul style="list-style-type: none"> - Money and time - Goal Met

Approved by Policy Council: 4/20/2026

Reviewed by the BOE: 5/22/2026



AIA Document G701® – 2017

Change Order

PROJECT: *(name and address)*
Plattsmouth Community Schools High School Turf and Track Replacement
1916 East Highway 34
Plattsmouth, NE 68048

CONTRACT INFORMATION:
Contract For: General Construction
Date: March 09, 2026

CHANGE ORDER INFORMATION:
Change Order Number: 01
Date: 05/06/2026

OWNER: *(name and address)*
Cass County School District
a/k/a Plattsmouth Community Schools
1912 East Highway 34
Plattsmouth, NE 68048

ARCHITECT: *(name and address)*
RDG Planning & Design, Inc.
301 Grand Avenue
Des Moines, IA 50309

CONTRACTOR: *(name and address)*
Hellas Construction, Inc.
12000 West Parmer Lane
Cedar Park, TX 78613

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1. The change order consists of providing a custom blue color, Pantone 2728C, in lieu of the standard options.
 - A. Areas Include:
 - (1) Track surfacing exchange zones
 - (2) Synthetic turf football field
 - (3) Synthetic turf baseball field

TOTAL CHANGE: \$22,000.00

The original Contract Sum was	\$ <u>1,217,165.00</u>
The net change by previously authorized Change Orders	\$ <u>0</u>
The Contract Sum prior to this Change Order was	\$ <u>1,217,165.00</u>
The Contract Sum will be increased by this Change Order in the amount of	\$ <u>22,000.00</u>
The new Contract Sum, including this Change Order, will be	\$ <u>1,239,165.00</u>
The Contract Time will be unchanged by zero (0) days.	
The new date of Substantial Completion will be unchanged.	

Note: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

RDG Planning & Design, Inc.
ARCHITECT *(Firm Name)*


SIGNATURE

Chad Easter, PLA
PRINTED NAME AND TITLE

05/06/2026
DATE

Hellas Construction, Inc.
CONTRACTOR *(Firm Name)*


SIGNATURE

Alonso Arredondo PM
PRINTED NAME AND TITLE

5-6-2026
DATE

Plattsmouth Community Schools
OWNER *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE



A TENCATE COMPANY 

May 6, 2026

Dr. Richard Hasty
Plattsmouth Community Schools
rhasty@pcsd.org
(402) 296-3361

RE: Plattsmouth Community Schools – Proposal for Synthetic Turf and Runing Track
1912 East Highway 34, Plattsmouth, NE 68048

Change Order

Hellas scope of work:

- **Synthetic Turf**
 - Provide a customized blue color in lieu of the standard color for all end zones. \$15,000.00
- **Running Track**
 - Replace the standard blue color with a customized blue designated for exchange zones. \$ 7,000.00

Base Proposal Price **\$22,000.00**

ACCEPTANCE OF PROPOSAL – The above scope of work, prices, and conditions are satisfactory and are hereby accepted. **Hellas** will schedule these services when acceptance is provided.

Signature

Date

Print Name

Title





A TENCATE COMPANY 

EXCLUSIONS

1. Lead time following approval is approximately eight (8) weeks.

Hellas looks forward to the award of this project and is eager to work with you.

****Pricing valid for 14 days from the date of this proposal.***



Alvaro Ontiveros

Estimator

(737) 235-1912

a.ontiveros@hellas.com

Hellas



CLIENT SERVICES AGREEMENT Education Division

ProCare Therapy, a d/b/a of New Direction Solutions, LLC (the "Company") and

Plattsmouth Community Schools
whose principal location is 1912 East Highway 34, Plattsmouth, NE 68048 ("Client")

enter into this non-exclusive Client Services Agreement for the purpose of referring and placing Company's employees (the "Consultant" or "Consultants") with Client. This Agreement shall govern the overall terms of the relationship, while a separate Client Assignment Confirmation (Addendum A) for each placement will outline specifics as to bill rates, personnel, and assignment lengths.

SECTION 1 Scope of Services

The Company, a staffing agency in the business of providing supplemental staffing, recruiting, and candidate referral services, will use commercially reasonable efforts to identify, screen, refer, and provide Consultants to Client on a temporary basis or, if requested by Client, for direct hire. The parties agree that Company cannot and does not guarantee the results, performance, or continued availability of any Consultant. Client represents and warrants that it currently holds, and will maintain throughout the term of this Agreement, all licenses, permits, accreditations, and other requirements necessary to operate its business and to properly supervise and utilize the Consultants in the positions assigned. If a Consultant is unable or unwilling to complete the specified temporary assignment, Company will use commercially reasonable efforts to identify a replacement in a timely manner.

SECTION 2 Independent Contractor

The parties agree that the relationship of each to the other is that of an independent contractor. All Consultants will remain employees of the Company, which is solely responsible for providing and maintaining payroll services for any Consultant placed with Client, maintaining payroll records, and withholding and remitting all payroll taxes and social security payments, unless the parties otherwise agreed to in writing. Company does not ordinarily use subcontractors in providing services. Should the need to use a separate staffing firm or independent contractor arise, Company will notify Client in advance of the assignment to receive approval of this arrangement unless the individual service providers are placed on substitute basis to address staffing absences or short-term shortages at which point Company will utilize RPh on the Go USA LLC dba Spindle. If such temporary staffing persists longer than thirty (30) consecutive days, advance notification and approval will be requested.

SECTION 3 Term of Agreement

This Agreement begins on the date of the latest signature below ("Effective Date") and remains in effect for a period of one (1) year unless terminated earlier in accordance with the provisions of this Agreement. Following the initial term, this Agreement will automatically renew for successive one-year periods. If either party elects not to renew, all obligations under this Agreement will cease at the end of the current term, except for any provisions that expressly or by their nature survive termination.

SECTION 4 Telepractice Services

Company, at Client's request, may provide telepractice services through its teletherapy provider VocoVision. Should utilization of VocoVision occur, Client will receive **Addendum A – Teleservices Assignment Confirmation** which outlines specific terms and conditions regarding VocoVision's telepractice services.

SECTION 5 Insurance

Company will maintain at least the following minimum amounts of insurance:

General Liability - \$2,000,000 per occurrence and \$4,000,000 aggregate.

Workers Compensation - in accordance with state regulations.

Employer's Liability - \$1,000,000.

Excess Liability over General Liability and Employer's Liability - \$5,000,000 per occurrence and \$5,000,000 aggregate.

Professional Liability - \$1,000,000 per occurrence and \$3,000,000 aggregate.

Sexual Abuse and Molestation - \$1,000,000 per claim and \$3,000,000 aggregate

SECTION 6 Competency and Licensing

Company will make reasonable efforts to present only Consultants qualified for their discipline based on the applicable Department of Education licensing and certification requirements, professional standards, and Client requirements for the disciplines placed with

Client. The Company will conduct pre-employment screenings to provide Consultants who meet the applicable standards and Client requirements. To assist in these efforts, Client will provide Company with all necessary standards and Client requirements for each discipline a Consultant may work in. Client acknowledges that it possesses the unique and necessary knowledge to assess the qualifications of any Consultant referred to work with Client, and Client agrees that it has the ultimate responsibility of approving a Consultant's licensure, certifications, and qualifications as acceptable for Client in the assigned discipline. To this end, Company will make available to Client all necessary Consultant records that Company may disclose and may, at Client's discretion, facilitate an interview between Client and Consultant to assist in the assignment decision. If Client becomes aware of any notices, findings, or information, including but not limited to fingerprint search results, that may negatively impact the start or continuation of an assignment, Client will notify Company in writing within three (3) business days of Client's knowledge of such information and will provide Company with all relevant and necessary details regarding the situation. Failure to notify Company may result in the termination of this Agreement and any current or future assignments.

SECTION 7
Credentialing and Onboarding

Consultants assigned to Client must pass all required background checks, fingerprinting, and security screenings in accordance with federal, state, and local requirements as applicable to Client and the assigned discipline. Client will confirm that Consultants meet these requirements prior to the start of an assignment.

Client acknowledges that Consultants must complete Company's onboarding and credentialing processes prior to the start of an assignment, and Client agrees that Consultants may not provide any services prior to their completion of onboarding and credentialing. Company will provide Client with written notice of Consultant's completion of onboarding and credentialing and Consultant's authorization to begin work. If Client authorizes a Consultant to begin work before completion of the onboarding and credentialing process, Client accepts full responsibility for such authorization. Client agrees to indemnify, defend, and hold harmless Company from all liabilities, losses, damages, costs, and expenses arising due to Consultant's performance of services during such period and agrees that in no instance is Company liable to Client for its decision to authorize work without Company's written approval and confirmation of completion of onboarding and credentialing.

SECTION 8
On-Site Responsibility

Client will provide Consultants with orientation to all Client specific policies, procedures, and processes necessary to provide services, including but not limited to safety policies and procedures, and Client will provide all necessary support, facilities, training, direction, and means for Consultants to satisfactorily complete the assignment. Client acknowledges that Company does not provide special education, therapy, nursing, or related services and only provides candidate identification and placement services. As such, the provision of Consultant's services is not supervised by Company. Client will provide Consultant and Company written notice and contact information of the Client supervisor assigned to each Consultant. At all times, Consultants are subject to Client's guidance, supervision, and control for the work performed and services provided. Client is responsible for Consultant's adherence to the applicable standards of practice and Client requirements, and only Client is responsible for determining the appropriate services to be provided by Consultant. Client will not allow Consultant, at any time, to perform work or provide services that are outside the scope of the duties and responsibilities of their assigned position, and Client will not allow Consultant to perform work at any location other than the location(s) agreed upon with Company. Client will not allow, request, or require that Consultants use any automobile, regardless of ownership, or Consultant's personal devices in performance of any work for Client without the written consent of Company. Client acknowledges that any deviation from Client's policies and procedures, as orientated to Consultants, should be immediately reported in writing and directly to Company so it may offer correction and/or counseling to the Consultant.

SECTION 9
Administrative Responsibilities

Client is responsible for orienting Consultants to Client's policies and procedures regarding the submission of any paperwork required for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to, patient care plans, comprehensive patient histories, individual education plans, or Client specific program plans. Should Consultant fail to submit paperwork as required by Client's policies and procedures, Client will notify Company in writing within three (3) business days of Client's knowledge of the alleged failure. Failure to timely notify Company or notify Company before an assignment ends negates any Client claim to withhold payment due to untimely work and/or paperwork non-compliance.

Where required by federal, state, or local law, Client acknowledges it is responsible for providing and administering meal and rest periods to Consultants in accordance with such laws because Company does not maintain control over Client's workplace. If Client operates in such a jurisdiction, Client will provide a written policy outlining Client's requirements and procedures to Company and Consultants, and Client will provide appropriate training to Consultants so they may comply with such policy. Client agrees to indemnify Company for any payments or other expenses incurred by Company relating to Client's failure to properly administer any legally required meal or rest breaks. Client will immediately notify Company in writing if it is unable or unwilling to provide or administer legally required meal and rest breaks. In such an event, Company may immediately terminate any or all current and future assignments with Client. In the event of any inquiries regarding meal and rest break compliance, Client and Company will cooperate in good faith to

resolve the matter in accordance with applicable laws and best practices. If corrective action is necessary, the parties will work together to determine an appropriate resolution.

SECTION 10
Workplace Conditions and Reporting of Work-Related Injuries

Client will maintain a safe working environment and provide all appropriate personal protective equipment as deemed necessary for the positions to which Consultants are assigned. Client warrants that its facilities and operations comply with all applicable federal, state, and local safety and health laws, regulations, and standards, including but not limited to all applicable workplace safety standards. Client agrees it is responsible for providing all necessary safety training and equipment to Consultants, and for each Consultant's compliance with applicable health and safety requirements, including those instituted by Client. Client ensures compliance with all applicable workplace safety obligations, including general training on the reporting of work-place injuries or incidents, and occupational exposure to bloodborne pathogens. Records of such occurrences will be maintained by Client and will be accessible to Company. In the event of a workplace injury, incident, or exposure, each affected Consultant will contact their immediate Client-appointed supervisor and report to the appropriate treating department as per Client protocol. Consultant will concurrently report any workplace injury, incident, or exposure to Company for the purpose of reporting such event to Company's workers' compensation carrier. If Client's reporting requirements change during the term of this Agreement, Client is responsible for providing written notification of such change to both Company and Consultants.

SECTION 11
Employment of Consultants

Any hire or engagement by Client of a Consultant introduced by Company, without Client first utilizing Company's temporary staffing services for that Consultant for at least one school year, will constitute a direct placement resulting from Company's recruiting efforts. In such event, Client will pay Company a recruiting fee equal to \$22,500 or thirty percent (30%) of the Consultant's first-year base compensation (or annualized engagement value), whichever is greater, payable within thirty (30) days of the Consultant's start date. The parties further acknowledge and agree that: a) this provision is intended solely to compensate Company for recruiting and placement services actually performed; b) nothing in this Agreement restricts Client's right to hire any individual; and c) this section shall apply only to the extent permitted by applicable law and shall be construed accordingly. If any portion of this section is determined to be unenforceable under applicable law, it shall be modified to the minimum extent necessary to comply with such law while preserving the parties' original intent.

SECTION 12
Equal Opportunity and Workplace Harassment

Both parties agree to provide equal opportunity to all Consultants and agree that they will not discriminate against, harass, or retaliate against any Consultant based on race, religion, color, sex, national origin, age, disability, veteran status, or any other status or condition protected by applicable federal, state, or local laws. Client will promptly investigate all allegations of discrimination, harassment, and retaliation, and will immediately report to Company any such incident or suspected incident involving a Consultant and Client employees or agents or occurring at Client's worksites. Client will indemnify Company for all losses, liabilities, or damages associated with defending any charge, complaint, claim, cause of action or suit by any governmental or administrative agency and/or any Consultant or anyone acting on Consultant's behalf, arising in whole or in part due to Client or Client's employees or agents.

SECTION 13
Timekeeping and Invoicing

Client will ensure that Consultants accurately record the start and stop times for all hours worked in accordance with Client's policies and that Consultants utilize Client's designated method for submission of Company's timesheet. Timesheets and/or timesheet approvals are due weekly by 12:00 PM on the Monday following the end of Client's designated workweek.

Company will generate an invoice based on timesheets submitted. Each invoice will contain a unique invoice number, date(s) of services provided, Consultant name, job title, hourly bill rate, total hours billed, and total amount due. Company pays overtime in compliance with federal, state, and local laws. Client agrees to be billed at one and one-half (1.5) times the regular bill rate for all hours when Company is required to pay overtime. Client must notify Company in writing if pre-approval is required for overtime hours prior to any such hours being worked. Client attests that only Client employees with appropriate knowledge and authority will review and approve invoices and will notify Company of any errors within fifteen (15) days of the date of invoice, and Company agrees that all non-disputed amounts are due and payable according to the standard payment terms contained herein. Company and Client will work in good faith to resolve any errors, and Company will provide a corrected invoice mutually acceptable to both parties within ten (10) business days of a resolution. In the event Client fails to report errors within fifteen (15) days, disputes will not be accepted, and the invoice will be due and payable in full.

SECTION 14
Payment Terms, Default Charges, and Minimum Wage Increases

Company will submit invoices to Client on a weekly basis for all services provided during the previous week. **Client's payment is due within fifteen (15) days of receipt of invoice.**

Invoices are considered past due if not paid by the agreed upon due date. Client agrees to pay all necessary collection costs, including reasonable attorney's fees and costs. Company reserves the right to approve or discontinue any extension of credit and the terms governing such credit.

If Company is required to increase Consultant's compensation due to minimum wage increases or experiences an increase in compensation costs as a direct result of any law, order, or other government action, Client agrees that Company may increase the bill rates at a proportional level. Company agrees it may only increase bill rates up to a level that places Company in the same position it was prior to such law, order, or action. Company will provide fifteen (15) days written notice to Client prior to any such change taking effect.

SECTION 15
Limitation of Liability

NEITHER PARTY WILL BE LIABLE TO THE OTHER WHATSOEVER FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT, EXEMPLARY OR PUNITIVE DAMAGES, INCLUDING ANY DAMAGES ON ACCOUNT OF LOST PROFITS, LOST DATA, LOSS OF USE OF DATA, OR LOST OPPORTUNITY, WHETHER OR NOT PLACED ON NOTICE OF ANY SUCH ALLEGED DAMAGES AND REGARDLESS OF THE FORM OF ACTION IN WHICH SUCH DAMAGES MAY BE SOUGHT. THE FEES AND BILLINGS DUE UNDER THIS AGREEMENT ARE NOT CONSIDERED SPECIAL DAMAGES OR LOST PROFITS AND WILL NOT BE LIMITED BY THESE PROVISIONS.

SECTION 16
Incident and Error Tracking

Client will report to Company any performance issues, incidents, errors, or other similar events related to the work or services provided by Consultants. Company will document reported incidents and may track all such events for quality assurance purposes. All supporting documentation is required within seventy-two (72) hours of Client's knowledge of the occurrence.

SECTION 17
Termination of Assignment With Cause

Immediately upon Client's knowledge, Client will report to Company any behavior issue, deviation from the accepted standards of practice, policies, and procedures as orientated to Consultant, or incident that would be considered adverse to Client's operations. In such an event, Client may request, in writing, that Company facilitate the immediate removal of Consultant. Client agrees it will not immediately remove a Consultant or terminate an assignment unless Company has been notified in writing or, based on Client's good faith assessment, that immediate dismissal is necessary to protect Client's operations. Upon termination of assignment or removal of a Consultant, Client will provide documentation specifying the reasons and facts of the termination to Company within forty-eight (48) hours. If Client does not report such deviation(s) and terminates an assignment or does not provide the required documentation following a termination, Client will be assessed an amount equal to five (5) days of billings at the bill rates and minimum hours agreed upon in the applicable Client Assignment Confirmation. The parties agree that Consultants are an integral part of Company's operations and a resource that may have been developed over years, and Client acknowledges that Company may not be able to find another position for Consultant, ultimately leading to termination of Consultant's employment with Company. Accordingly, any delay or absence of written notice may result in lost revenue or other consequences not foreseen at this time. Therefore, the parties agree the liquidated damages in this Section are reasonable for the probable loss suffered by Company in the event of Client's breach of this provision.

Client is responsible for all costs and fees up to the point of termination. Client will provide Company a five (5) business days exclusivity period to refill the position in the event of termination with cause. Should Company identify a suitable Consultant, Client will agree to the original or extended terms of the terminated Consultant's assignment. In the event a replacement Consultant requires higher compensation, Client agrees that Company may proportionately increase the bill rate to put Company in the same position as it was before the termination.

SECTION 18
Termination of Agreement and Termination of Assignment Without Cause

Client may terminate an assignment or this Agreement upon thirty (30) days written notice. Client is responsible for all charges and fees prior to notice date and through the 30-day period of notice. If Client is unable to or does not provide thirty (30) days written notice, Client will be billed for thirty (30) days at the agreed upon regular bill rate and minimum hours for all terminated assignments. In the event of termination without cause, Client is responsible for any housing and travel costs actually incurred by Company because of such termination.

SECTION 19
Minimum Hours

Client will provide Consultants with the number of work hours per week specified in the applicable Client Assignment Confirmation. Cancellation of prescheduled workdays or reduction in work hours by Client will be billed reflecting the minimum work hours. Minimum work hours will be reduced to reflect scheduled closings for holidays and planning days.

SECTION 20
Force Majeure and Unscheduled Facility Closure Policy

Neither party is liable for failure or delay in performing its obligations, if such failure or delay is due to natural disasters, pandemics, acts of war, government regulations, or other events or causes beyond the parties' control. Further, the parties agree that Company is not liable for failure or delay in performing its obligations, if such failure or delay is due to termination of Consultant or Consultant's resignation. If services are interrupted, both parties will make reasonable efforts to resume operations.

Notwithstanding the foregoing, the parties agree that in the event of an unforeseen or unexpected interruption resulting from a complete or partial unscheduled closure of Client's facilities due to natural or manmade events, including but not limited to fires, storms, flooding, earthquake, labor unrest, riots, and/or acts of terrorism or war (each an "Unscheduled Closure"), Client will transition to virtual services all Consultants whose services can be performed in such a setting. Client agrees to be billed for virtual services at the regular contracted hourly bill rate for all hours worked by Consultant. Virtual service hours will be entered and processed according to the normal time submittal and approval process, unless otherwise requested in writing by Client and agreed upon by Company. Company and Client will work in good faith to determine which contracted disciplines qualify for virtual services, however Client may not decline virtual services of a Consultant if the same services are provided virtually by Client employee(s). For Consultants not eligible for virtual services, Client will be invoiced and will pay for each affected Consultant a rate of \$200 per day for each workday that the affected Consultant is unable to work due to an Unscheduled Closure.

SECTION 21
Multiple Locations

If Client requires Consultant to travel to and perform services at more than one location, Client will compensate Company for travel time between facilities at the regular hourly bill rate and for mileage not to exceed the then current IRS reimbursement rate.

SECTION 22
Issue Resolution

In the event Client encounters an issue that is not satisfactorily resolved by its Company representative, Client should escalate the issue to the appropriate Company manager by calling 800-849-5502. Please ask for your account representative's manager.

SECTION 23
Indemnification

To the fullest extent permitted by law, each party (the "Indemnifying Party") will indemnify, defend, and hold harmless the other party, and each of their respective officers, directors, agents, and employees (the "Indemnified Party") against all liabilities, losses, damages, costs and expenses ("Losses") to the extent caused by the actions or inactions of the Indemnifying Party. In no event will the Indemnifying Party's obligations extend to Losses resulting solely from the negligent act or omission, willful misconduct, breach of this Agreement, or unlawful act of an Indemnified Party.

The Indemnified Party will notify the Indemnifying Party promptly after receiving notice of a claim, lawsuit, demand, action, or threatened action ("Claim") covered by the indemnity obligations in this Agreement and will provide the Indemnifying Party with all necessary documentation for the Indemnifying Party to assess its obligations under the Agreement. The parties will keep each other reasonably informed regarding the status of any Claim, will work in good faith in the defense and settlement of Claims, will provide notice to and consult with each other prior to settling any Claim. Neither party will, without the other's written consent, settle or compromise any claim or consent to the entry of any judgment regarding any Claim which indemnification is being sought unless such settlement, compromise, or consent (i) includes an unconditional release of the other party from all liability arising out of such claim; (ii) does not include any admission or statement suggesting any wrongdoing or liability on behalf of the other party; (iii) does not contain any equitable order, judgment, or term that affects, restricts or interferes with the business of the other party; and (iv) does not place any monetary obligations or liabilities on the other party. Any omission or delay in complying with this paragraph by the Indemnified Party will relieve the Indemnifying Party of its obligations to the extent it is prejudiced by such omission or delay. This Section will survive any termination or expiration of this Agreement.

SECTION 24
Confidentiality

Each party acknowledges that, they (the "Receiving Party") will learn confidential information of the other party (the "Disclosing Party"). Confidential information (as defined here and below) is any information which is private to the Disclosing Party but is shared by to the Receiving Party as required to accomplish this Agreement and **includes bill rates, fees for permanent placements, and terms and**

conditions of this Agreement. It is agreed that neither party will disclose any Confidential Information of the other party to any person or entity nor permit any person or entity to use Confidential Information, except as required to fulfill the party's obligations under this Agreement.

Confidential Information of Company also includes, but is not limited to, any and all information owned or controlled by Company and/or its employees, that relates to the clinical, technical, marketing, business or financial operations of Company and which is not generally disclosed to the public, including but not limited to employee and Consultant information and Company's technical data, policies, financial data, contract terms and provisions, billing rates, and permanent placement fees whether disclosed orally, in writing, or by inspection, and that should be reasonably understood to be confidential given the nature of the information.

If the Receiving Party attempts to use or dispose of any Confidential Information, or any duplication or modification thereof, in any manner contrary to the terms of this Agreement, the Disclosing Party has the right, in addition to other remedies which may be available to it, to obtain injunctive relief enjoining such acts or attempts as a court of competent jurisdiction may grant. The parties acknowledge and agree that monetary damages may not be a sufficient remedy for any breach or threatened breach of this Section and, therefore, such injunctive relief is appropriate as a remedy and the breaching party waives any requirement for the securing or posting of any bond showing actual monetary damages in connection with such breach.

The parties understand and agree that nothing in this Section is meant to prevent any disclosure of Confidential Information required under federal, state, or local law, regulation, or a valid order issued by a court or governmental agency (each a "Legal Order"). Before making such disclosure, the Receiving Party will provide the Disclosing Party with (i) prompt written notice of such Legal Order so the Disclosing Party may seek, at its own costs and expense, a protective order or other remedy; and (ii) reasonable assistance, at the Disclosing Party's costs and expense, in opposing such disclosure. If, after providing notice, the Receiving Party remains subject to a Legal Order to disclose any Confidential Information, the Receiving Party will disclose only the portion of Confidential Information that such Legal Order specifically requires to be disclosed.

SECTION 25

Family Education Rights and Privacy Act, Data Protection, and Cybersecurity

Where applicable, Company will comply with all laws, rules, and regulations pursuant to the Family Educational Rights and Privacy Act, 20 USC 1232g ("FERPA") and acknowledges that certain information about Client's students may be contained in records maintained by Company and the Consultant and that this information can be confidential by reason of FERPA and related Client policies. Both parties agree to protect relevant records in accordance with FERPA and Client policy. If necessary, Consultants assigned to Client will execute a FERPA Statement of Understanding outlining appropriate guidelines. Notwithstanding the foregoing, Client will not, unless necessary in furtherance of this Agreement, disclose such information to Company or Consultant, and Client will not, under any circumstances, allow Consultant to remove such information from Client facilities. If such removal occurs, Client will immediately notify Company, and the parties will work in good faith to remedy the situation. Except where required by law, Company will not disclose to any third party, without prior consent of a parent/guardian and written consent of Client, any information regarding students that Company may learn or obtain during this Agreement.

The parties will implement and maintain reasonable security measures to protect data from unauthorized access, disclosure, or use and will comply with all applicable federal, state, and local laws regarding privacy and data protection. In the event of a data breach affecting the other party, the affected party must notify the other party within five (5) business days of its awareness of the breach. Upon termination of this Agreement or upon the other party's request, each party will return or securely destroy records and data in accordance with applicable laws. Client agrees Company is free from any liability arising from or relating to Client's failure to provide onsite supervision or to orient and train Consultant on Client's policies, procedures, or oversight related to data protection.

SECTION 26

State Retirement System Notice

This notice is intended to clarify the manner of payment in contemplation of a Consultant's mandatory or permissive participation in a state teacher retirement system, school employees' retirement system, and/or any similar or successor system applicable to the professionals provided by Company. Client agrees that if formal notice is required to be given to any Consultant that participation in any such retirement system/pension is either: 1) permitted by Consultant's election; or 2) is required by law, then Client is solely responsible for providing such notice to Consultant and fulfilling all associated administrative duties. The parties agree that the applicable employee share paid to the system by Client shall be deducted from the amount due to Consultant by Company. Client and Company expressly acknowledge and agree that if any Consultant is required to or elects to participate in a retirement system/pension, Client is solely responsible for: 1) creating an account for Consultant with the appropriate retirement system/pension; 2) all present and/or future obligations to make employee and employer cash payments/ contributions to the retirement system/pension as required by law and/or set by the retirement system/pension; and 3) otherwise administering all employer functions pertaining to the Consultant's interest in retirement system/pension. Client will immediately notify Company if any Consultant is required to or voluntarily elects to participate in any such system. In such event, Client will advise Company of the withholding obligation percentages (both employer and employee share) so that invoices to Client and payment to the Consultant may be adjusted accordingly. The parties agree that Client will withhold and pay to the retirement/pension both the employee and employer shares. The parties agree that the applicable employee and employer shares paid to the system by Client will be deducted from the amount owed to Company by Client.

SECTION 27
Conflicts of Interest

The parties acknowledge their respective obligation to report any conflict of interest and/or apparent conflict of interest that may interfere with the ability to perform under this Agreement. To that end, the parties hereby certify and represent that their officials, employees, and agents do not have any significant financial or other pecuniary interest in the other party's business or operations, and no inducements of monetary or other value were offered or given to any officer, employee, or agent of the other party. Each party agrees to promptly notify the other in the event it becomes aware of any conflict of interest or apparent conflict of interest.

SECTION 28
Client Funding

The parties acknowledge that Client's obligations under this Agreement may be subject to budgetary constraints and appropriations by government authorities. If funding for services under this Agreement is reduced or eliminated by governmental action, Client will immediately notify Company in writing. In such cases, the parties will negotiate in good faith to modify the Agreement to allow for continuation of services. However, if Company, in its sole discretion, determines that it is not feasible to continue providing services at reduced costs, Company may immediately terminate this Agreement and all current and future assignments, without liability to Client.

SECTION 29
Survival

The parties' obligations under this Agreement which by their nature continue beyond termination, cancellation, or expiration of this Agreement, will survive termination, cancellation or expiration of this Agreement.

SECTION 30
Notices

All notices required to be given in writing will be sent to the names/addresses listed below.

To Company

New Direction Solutions LLC dba ProCare Therapy
Attn: Contract Department
5550 Peachtree Parkway, #500
Peachtree Corners GA 30092
Email: ContractNotices@procaretherapy.com

To Client

Plattsmouth Community Schools
1912 East Highway 34, Plattsmouth, NE 68048

SECTION 31
Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State where the services are provided, without regard to its conflict of laws principles. Any legal action or proceeding arising out of or relating to this Agreement shall be brought exclusively in the state or federal courts located in the State in which services were performed.

SECTION 32
Electronic Signatures, Counterparts, and Authority

This Agreement and any related documents may be executed and delivered electronically, including by email or electronic signature software. Signatures transmitted electronically will be considered valid and binding as if they were original signatures.

This Agreement may be executed in one or more counterparts, each of which will be deemed an original but all of which together will constitute one and the same instrument. A signed copy of this Agreement transmitted by electronic means (such as email or other software) will have the same legal effect as an original signed copy.

The persons signing this Agreement represent that they have the proper authority to bind their respective party. If Client is entering into this Agreement on behalf any additional affiliated facilities, Client represents that it has the proper authority to bind those facilities to the terms of this Agreement. As such, Client will be jointly and severally liable under this Agreement for the obligations of such additional affiliated facilities.

SECTION 33
Severability and Waiver



CLIENT SERVICES AGREEMENT
Education Division

If any provision of this Agreement is found to be invalid, illegal, or unenforceable by a court of competent jurisdiction, the remaining provisions will continue in full force and effect. When possible, the parties agree to negotiate in good faith to replace any invalid or unenforceable provision with a legally valid alternative.

Failure or delay by either party to enforce any provision of this Agreement will not be considered a waiver of that provision or any other provision, and a waiver of any right(s) under this Agreement must be in writing and signed by the waiving party. No waiver of any default will be deemed a waiver of any subsequent default.

SECTION 34
Entire Agreement

This Agreement and each duly executed Amendment or Exhibit represents the entire agreement between the parties and supersedes any prior understandings or agreements, whether written or oral, between the parties with respect to the subject matter herein. The parties acknowledge that they were given the opportunity to discuss this Agreement with legal counsel. Should any provision of this Agreement require judicial interpretation, the interpretation shall not apply any rule of construction to construe the provision(s) more strictly against one party. This Agreement will inure to the benefit of and will be binding upon the parties hereto and their respective heirs, personal representatives, successors, and assigns, subject to the limitations contained herein. This Agreement may not be modified, amended, suspended, or waived, except by the mutual written agreement of the parties.

This Agreement and attached Assignment Confirmation contain terms that may only be altered when agreed upon in writing by both parties. ***(Please return all pages of this Client Services Agreement)***

CLIENT ID – CLIENT NAME

82217 - Plattsmouth Community Schools

New Direction Solutions, LLC dba ProCare Therapy

Signature Date

Signature Date

Print Name

Print Name

Title

Title

**ADDENDUM A
Client Assignment Confirmation**

This Client Assignment Confirmation is entered into and executed as of the signature date below and supplements the Client Services Agreement between the Client and New Direction Solutions, LLC dba ProCare Therapy ("ProCare" or "the Company"). Client will pay ProCare for hours worked by Consultant on the following terms:

Assignment Details

ProCare Consultant: Leah Kohles PID : *

School District Name (Client): Plattsmouth Community Schools

Start Date: 08/06/2026 End Date: 05/21/2027

Start and End dates are subject to change based on the credentialing and licensure process as well as adjustment in the school district's calendar.

Position: Speech Language Pathologist

Bill Rate: \$82.00 Minimum Hours: 40

Overtime Rate: 1.5 times Bill Rate

Billing Workweek: Monday – Friday

Miscellaneous: Bill Rate determined by state rate and eligible to change based on the state rate provided by Nebraska for the 26/27 school year. Start/End Date contingent on date set by district/candidate onboarding

Sales tax or gross receipts tax will be added to professional fees if required or allowed by state law and client is not a tax-exempt entity.

If ProCare Consultant should be required to travel to other locations at the specific request of the Client, the Client will be responsible for all expenses incurred.

Option of virtual services will be offered by ProCare in lieu of onsite services.

All precautions will be taken by the Client to create a safe and healthy environment.

-
-

Account Representative Information: Camille Savage
camille.savage@procaretherapy.com
904-539-4119

By: 82217 - Plattsmouth Community Schools

By: New Direction Solutions, LLC dba ProCare Therapy

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

***Terms and conditions outlined in this Client Assignment Confirmation will be considered agreed upon by all parties unless ProCare is notified of changes by Client within forty-eight (48) hours of client's receipt of this Client Assignment Confirmation.**



Bloom to Grow

SERVICES, LLC

Independent Contractor Agreement/Service Agreement

This Agreement (“Agreement”) is entered into as of the 28th day of April, 2026, by Bloom to Grow Services, LLC subcontracting Darien Myers-Krommenhoek, hereinafter referred to as “the VENDOR” and Plattsmouth Community School District, hereinafter referred to as “the BOARD”.

The Board and the Vendor agree to the terms and conditions set forth below and in accompanying Exhibits, attached incorporated herein.

The Vendor and the Board Agree:

1. Scope of Services:
 - a. The Vendor will provide the Board with speech and language therapy services rendered by qualified, state licensed, and ASHA certified speech-language pathologist.
 - b. The scope of services shall include direct or indirect therapy services as indicated on each student’s Individual Education Program (IEP). This encompasses planning, therapy, assessments, report and IEP writing, participation in IEP reviews and parent conferences, related travel, consultations with classroom teachers and other staff members, management of required documentation, and attendance.
 - c. The Vendor’s caseload size to not exceed more than 25 students at Plattsmouth Community School District.
 - d. The Vendor shall primarily provide direct therapy services on the premises of Plattsmouth Community Schools. Indirect services including but not limited to planning, MDT report and IEP writing, and other required documentation may occur at Plattsmouth Community Schools or at the Vendor’s personal residence.
 - e. The Board shall provide all necessary materials and assessments to perform services as deemed necessary by the Vendor and Plattsmouth Community School District. Necessary materials include but are not limited to access to printing and copying, use of a computer, and standardized assessment materials.
 - f. The Board shall provide a workspace for the Vendor to complete direct therapy services, evaluations, and required documentation.
2. Term and Termination:
 - a. The term of this Agreement shall commence on June 1st, 2026, and end on May 21st, 2027, covering the 2026-2027 academic year and 2026 summer services, unless terminated earlier in accordance with the terms and conditions set forth herein.
 - b. Termination without Cause: Either party has the right to terminate the Agreement without cause by giving 30 days written notice.
 - c. Termination with Cause: Either party reserves the right to terminate this Agreement immediately if the other party fails to comply with any terms or conditions of this Agreement and such failure continues for 30 days following receipt of written notice.
3. Compensation:
 - a. To provide Speech-Language Therapy Services to the Board until the 21st day of May, 2027.

- b. The rate established by mutual agreement, shall be per fully qualified, licensed, and certified speech language pathologist at the Nebraska Department of Education approved service agency rates for speech language pathology services for the 2026-2027 school year for a minimum of 800 hours and to not exceed more than 900 hours at the end of contract.
 - c. The Vendor will provide a monthly statement within 5 days following the 1st of each month. The invoice will contain descriptions and dates of services.
 - d. The Board will provide payment to the Vendor within 30 days of receipt of a submitted invoice. The invoice will contain description, population group, time, and date of services.
4. Independent Contractor
- a. Both parties agree that the terms of the Agreement do not constitute a formation of a partnership, joint venue, employer-employee, or other relationship and no form of agency exists between the parties.
 - b. Board agrees to submit W-9 form with Vendor submitting a completed W-9 form and Request for Taxpayer Identification Number and Certification with social security number/federal identification number.
5. Insurance/License:
- a. The Vendor agrees to maintain professional liability and malpractice insurance with the following minimum limits of liability: \$1,000,000. Per occurrence and \$5,000,000 in the aggregate and provide the Board with proof of insurance upon request.
 - b. The Vendor agrees to maintain licensure by the State of Nebraska as well as continue to be an approved provider with the Nebraska Department of Education in the performances of the services provided herein and agrees to provide proof upon request.
6. General
- a. This agreement shall be governed by the State of Nebraska and governing regulatory rules, all which are incorporated herein.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed and do each represent that their respective signatory whose signature appears below is fully authorized to execute this Agreement.

BOARD

Name: _____

Signature: _____

Title: _____

Date: _____

VENDOR

Name: Darien Myers-Krommenhoek

Signature: 

Title: Speech Language Pathologist, Owner

Date: 04/28/2026

**Contract for Supplemental Services
Driver's Education
2026-2027**

Educational Service Unit #3, hereinafter referred to as ESU #3 proposes to furnish supplemental services pursuant to 79-2201 et seq R.R.S. 1943 to the **Plattsmouth Community Schools, Cass County**, Nebraska, hereinafter called the School for the 2026-2027 school year. This agreement is subject to the following terms and conditions:

1. SERVICES

ESU #3 will provide the instructor, automobiles, and all costs relating to maintenance, insurance, and behind-the-wheel training for driver education students. This service will not be available to physically handicapped students, as ESU #3 does not have the equipment or the expertise to provide this service. ESU #3 will provide a curriculum consisting of 20 hours of classroom and 3-4 hours behind-the-wheel. The School will provide classroom space free of charge for in classroom instruction.

2. STUDENTS

Minimum number of students will be 15.

WHEN PROVIDED:

_____ Saturday Hours Fall & Spring	_____ Est. Max # Students
___X___ Summer Program	_____ Est. Max # Students

3. COMPENSATION

The Parent and/or Guardian shall pay ESU #3 for said services as follows:

Total Program.....\$475/student

4. TERMS

The payment will be made by the Parent and/or Guardian directly to ESU #3, prior to the class start date. Once payment is received, the specific class will be confirmed.

5. CONDITION

This proposal shall become a valid contract only when accepted by an authorized representative of the School and subsequently approved by and authorized representative of ESU #3.

Return to:
Kaitlin Amador, Educational Service Unit #3, kamador@esu3.org
6949 S 110th St., LaVista, NE 68128-5721

**Contract for Supplemental Services
Driver's Education
2026-2027**

Accepted by action of the Board of the **Plattsmouth Community Schools,
Cass County**, Nebraska at a duly authorized meeting on the _____ day of _____, 2026.

Authorized Representative

Title

Approved by action of the Board of Educational Service Unit #3, LaVista, Sarpy County, Nebraska, at a duly authorized meeting on the _____ day of _____, 2026.

Administrator, Authorized Representative

Return to:

Kaitlin Amador, Educational Service Unit #3, kamador@esu3.org
6949 S 110th St., LaVista, NE 68128-5721

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Discarded from inventory 320.973 GRO - Everyone counts 1585362956	200758 PLAT Weeded	Mar 13, 2026	17.00	0.00/0.00
Discarded from inventory 371.829 STA - Children of the Dust Bowl 0517880946	252013 PLAT Weeded	Apr 20, 2026	12.56	0.00/0.00
Discarded from inventory 385 FLO - Locomotive 1416994157	256712 PLAT Weeded	Mar 13, 2026	19.10	0.00/0.00
Discarded from inventory 395.1 DOU - Excuse me 1577655745	291040 PLAT Weeded	Mar 11, 2026	12.95	0.00/0.00
Discarded from inventory 398.2 BRO - Stone soup	202962 PLAT Weeded	Mar 11, 2026	8.05	0.00/0.00
Discarded from inventory 398.2 COO - Chanticleer and the fox 0690185618	203732 PLAT Weeded	Mar 11, 2026	10.89	0.00/0.00
Discarded from inventory 398.2 DEP - Strega Nona 0138516006	250118 PLAT Weeded	Mar 11, 2026	12.95	0.00/0.00
Discarded from inventory 398.2 EST - The fine round cake 0027335682	202988 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 398.2 GOB - Iktomi and the boulder 0531057607	200546 PLAT Weeded	Mar 13, 2026	14.99	0.00/0.00
Discarded from inventory 398.2 HIC - The golden sandal 0823413314	205558 PLAT Weeded	Mar 11, 2026	20.00	0.00/0.00
Discarded from inventory 398.2 HOD - Saint George and the dragon 0316367893	203000 PLAT Weeded	Mar 11, 2026	13.01	0.00/0.00
Discarded from inventory 398.2 KEL - Sally Ann Thunder Ann Whirlwind Crocke 0688140424	250490 PLAT Weeded	Mar 11, 2026	16.12	0.00/0.00
Discarded from inventory 398.2 KIM - Anansi and the moss-covered rock 082340689X	203010 PLAT Weeded	Mar 11, 2026	13.95	0.00/0.00
Discarded from inventory 398.2 KIM - Anansi and the moss-covered rock 082340689X	203009 PLAT Weeded	Mar 13, 2026	13.95	0.00/0.00
Discarded from inventory 398.2 LEL - Echoes of the elders 078942455X	205921 PLAT Weeded	Mar 11, 2026	24.95	0.00/0.00
Discarded from inventory 398.2 LEL - Echoes of the elders 078942455X	250925 PLAT Weeded	Mar 11, 2026	21.21	0.00/0.00
Discarded from inventory 398.2 MOS - Tikki Tikki Tembo	203024 PLAT Weeded	Mar 11, 2026	8.06	0.00/0.00

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Discarded from inventory 398.2 PER - Cinderella, or, The little glass slipper 0689712618	203034 PLAT Weeded	Mar 11, 2026	13.95	0.00/0.00
Discarded from inventory 398.2 PIN - The lion & the mouse 0316013560	255475 PLAT Weeded	Mar 11, 2026	17.96	0.00/0.00
Discarded from inventory 398.2 SNY - The boy of the three-year nap 0395440904	203057 PLAT Weeded	Mar 11, 2026	17.95	0.00/0.00
Discarded from inventory 398.2 STE - Tops & Bottoms 0152928510	204881 PLAT Weeded	Mar 11, 2026	15.00	0.00/0.00
Discarded from inventory 398.2 STO - Robin Hood 0817221093	203066 PLAT Weeded	Mar 11, 2026	16.67	0.00/0.00
Discarded from inventory 398.2 YOU - Lon Po Po 0399216197	207103 PLAT Weeded	Mar 11, 2026	18.10	0.00/0.00
Discarded from inventory 398.2 ZEL - Rumpelstiltskin 0525442650	207857 PLAT Weeded	Mar 11, 2026	14.00	0.00/0.00
Discarded from inventory 398.2 ZEL - Rumpelstiltskin 0525442650	203082 PLAT Weeded	Mar 11, 2026	11.32	0.00/0.00
Discarded from inventory 398.2 ZEM - Duffy and the devil 0374318875	203084 PLAT Weeded	Mar 11, 2026	5.33	0.00/0.00
Discarded from inventory 398.2 ZEM - The three little pigs 0374375275	203086 PLAT Weeded	Mar 11, 2026	12.95	0.00/0.00
Discarded from inventory 398.2 ZEM - The three little pigs 0374375275	203087 PLAT Weeded	Mar 11, 2026	12.00	0.00/0.00
Discarded from inventory 507 ARD - 101 great science experiments 0756619181	202058 PLAT Weeded	Mar 11, 2026	7.99	0.00/0.00
Discarded from inventory 507 MAY - Kitchen science 0789469723	252925 PLAT Damaged	May 5, 2026	10.96	0.00/0.00
Discarded from inventory 513 SCH - How much is a million 0688040497	204704 PLAT Weeded	Mar 11, 2026	14.88	0.00/0.00
Discarded from inventory 513.2 TAN - Math Potatoes 0439443903	200739 PLAT Weeded	Mar 13, 2026	16.95	0.00/0.00
Discarded from inventory 516 YAT - All About Shape 0761405151	205939 PLAT Weeded	Mar 11, 2026	10.00	0.00/0.00
Discarded from inventory 552 RIC - National Audubon Society first field guide 0590054635	207280 PLAT Weeded	Mar 13, 2026	15.00	0.00/0.00

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Discarded from inventory 552 SYM - Rocks & Minerals 0394996216	207495 PLAT Weeded	Mar 13, 2026	16.00	0.00/0.00
Discarded from inventory 567.9 ALI - Digging up dinosaurs 0690040989	250032 PLAT Weeded	Mar 24, 2026	12.00	0.00/0.00
Discarded from inventory 582 CAR - The tiny seed 0887080154	203239 PLAT Weeded	Mar 13, 2026	12.95	0.00/0.00
Discarded from inventory 591.3 LON - Who grows up in the ocean 1404800263	207876 PLAT Weeded	Mar 13, 2026	19.93	0.00/0.00
Discarded from inventory 594.147 CAS - National Audubon Society first field... 0590642332	251884 PLAT Weeded	May 5, 2026	15.26	0.00/0.00
Discarded from inventory 595 RES - Spiders 1561564621	206254 PLAT Weeded	Mar 13, 2026	10.50	0.00/0.00
Discarded from inventory 595.3 MCD - Is this a house for Hermit Crab 0531058557	203288 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 595.7 PAL - The icky bug alphabet book 0881066761	206411 PLAT Weeded	Mar 13, 2026	6.95	0.00/0.00
Discarded from inventory 595.7 ROB - Insects and Spiders 1575843757	208336 PLAT Weeded	Mar 13, 2026	10.00	0.00/0.00
Discarded from inventory 595.78 CAS - The Butterfly Alphabet Book 0881068942	202186 PLAT Weeded	Mar 13, 2026	6.95	0.00/0.00
Discarded from inventory 597.8 MAR - Slippery, slimy baby frogs 0802780636	254850 PLAT Weeded	Mar 13, 2026	19.28	0.00/0.00
Discarded from inventory 597.9 PAL - The Yucky Reptile Alphabet Book 0881064548	200896 PLAT Weeded	Mar 13, 2026	6.95	0.00/0.00
Discarded from inventory 599 PAL - The furry alphabet book 0881066826	205606 PLAT Weeded	Mar 13, 2026	17.15	0.00/0.00
Discarded from inventory 599.74 CLU - Cat 0679914587	204935 PLAT Weeded	Apr 29, 2026	11.95	0.00/0.00
Discarded from inventory 599.78 DIN - Grizzly bears 1583402292	291255 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 636.7 DEN - Nubs 031605318X	256427 PLAT Weeded	Mar 13, 2026	15.34	0.00/0.00
Discarded from inventory 636.8 MYR - Dewey 0316068748	255923 PLAT Weeded	Mar 13, 2026	14.44	0.00/0.00

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Discarded from inventory 641.3 SOL - It's Disgusting and We Ate It! 0439133246	207809 PLAT Weeded	Mar 13, 2026	4.00	0.00/0.00
Discarded from inventory 743.89 WEI - How to draw Nebraska's sights and ... 0823960838	291202 PLAT Weeded	Mar 13, 2026	18.95	0.00/0.00
Discarded from inventory 782.4 TAB - There was an old lady who swallowed... 0670869392	250818 PLAT Weeded	Mar 13, 2026	13.59	0.00/0.00
Discarded from inventory 791.44 MCC - Aliens are coming! 0375835180	255351 PLAT Weeded	Mar 13, 2026	11.26	0.00/0.00
Discarded from inventory 793.73 MAR - I spy a candy cane 0439524741	253729 PLAT Weeded	Apr 1, 2026	8.16	0.00/0.00
Discarded from inventory 793.735 WIC - I spy gold challenger! 0590042963	255182 PLAT Damaged	Apr 23, 2026	15.86	0.00/0.00
Discarded from inventory 796.352 RAV - Let them play 1585362603	254689 PLAT Weeded	Mar 13, 2026	14.40	0.00/0.00
Discarded from inventory 808.8 BEN - The Children's book of heroes 0684834456	205619 PLAT Weeded	Mar 13, 2026	20.00	0.00/0.00
Discarded from inventory 811 BOL - Emily Dickinson 0806906359	206357 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 811 GRE - Night on Neighborhood Street 0803707789	206675 PLAT Weeded	Mar 13, 2026	5.99	0.00/0.00
Discarded from inventory 811 LEW - Spot the plot 0811846687	255964 PLAT Weeded	Mar 13, 2026	13.59	0.00/0.00
Discarded from inventory 811 PRE - Circus 0027750604	203691 PLAT Weeded	Mar 13, 2026	7.95	0.00/0.00
Discarded from inventory 811 SIL - Where the sidewalk ends 0060586532	254907 PLAT Weeded	Mar 13, 2026	19.89	0.00/0.00
Discarded from inventory 917.98 MIL - Big Alaska 0802780695	254526 PLAT Weeded	Mar 26, 2026	15.26	0.00/0.00
Discarded from inventory 92 ARM - One giant leap 0395884012	251441 PLAT Weeded	Mar 13, 2026	13.60	0.00/0.00
Discarded from inventory 92 BAS - Radiant child 9780316213882	257088 PLAT Weeded	Mar 13, 2026	15.44	0.00/0.00
Discarded from inventory 92 BLE - The glorious flight 0670342599	204387 PLAT Weeded	Mar 13, 2026	13.45	0.00/0.00

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<u>Name (Barcode) / Call # - Title / ISBN</u>	<u>Barcode / Site / Reason</u>	<u>Discarded</u>	<u>Cost</u>	<u>Payment / Forgiven</u>
Discarded from inventory 92 BRI - The story of Ruby Bridges 0590439677	250363 PLAT Weeded	Mar 13, 2026	10.67	0.00/0.00
Discarded from inventory 92 BRI - Through my eyes 0590189239	251907 PLAT Weeded	Mar 13, 2026	14.41	0.00/0.00
Discarded from inventory 92 BUR - Keep the lights burning, Abbie 0876142757	204400 PLAT Weeded	Mar 13, 2026	8.95	0.00/0.00
Discarded from inventory 92 CAR - A picture book of George Washington Carver 0823414299	251451 PLAT Weeded	Mar 13, 2026	15.15	0.00/0.00
Discarded from inventory 92 DEP - 26 Fairmount Avenue 039923246X	206439 PLAT Weeded	Mar 13, 2026	13.99	0.00/0.00
Discarded from inventory 92 EDE - America's champion swimmer 0152019693	251949 PLAT Weeded	Mar 13, 2026	13.60	0.00/0.00
Discarded from inventory 92 ELC - El Chino 0395520231	205866 PLAT Weeded	Mar 13, 2026	10.00	0.00/0.00
Discarded from inventory 92 MAL - Malcom X 0060277084	251821 PLAT Weeded	Mar 13, 2026	15.89	0.00/0.00
Discarded from inventory 92 RUT - Babe Ruth 1589523040	291241 PLAT Weeded	Mar 13, 2026	20.00	0.00/0.00
Discarded from inventory 92 STA - You want women to vote, Lizzie Stanton 0399227865	250365 PLAT Weeded	Mar 13, 2026	12.97	0.00/0.00
Discarded from inventory 92 TAY - Major Taylor 0689831595	200400 PLAT Weeded	Mar 13, 2026	16.95	0.00/0.00
Discarded from inventory 92 TRY - Luba 1582460981	253344 PLAT Weeded	Mar 13, 2026	14.40	0.00/0.00
Discarded from inventory 92 TUB - Harriet Tubman; black liberator 0871913097	207338 PLAT Weeded	Mar 13, 2026	6.00	0.00/0.00
Discarded from inventory 92 TUB - Minty 0803718888	250813 PLAT Weeded	Mar 13, 2026	14.44	0.00/0.00
Discarded from inventory 92 WOO - Tiger Woods 0516235915	252681 PLAT Weeded	Mar 13, 2026	8.76	0.00/0.00
Discarded from inventory 920 CHA - America's First Ladies 0822504553	204673 PLAT Weeded	Mar 13, 2026	10.00	0.00/0.00
Discarded from inventory 929 THO - Stars and stripes 006050417X	253483 PLAT Weeded	Mar 13, 2026	16.89	0.00/0.00

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Discarded from inventory 951 COL - Ms. Frizzle's adventures 0590108220	202850 PLAT Weeded	Mar 13, 2026	9.95	0.00/0.00
Discarded from inventory 970.004 SNE - The Cheyennes 0823412504	204850 PLAT Weeded	Mar 13, 2026	15.95	0.00/0.00
Discarded from inventory 973 MIL - The United States of America 0590043749	208301 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 973 RUB - Scholastic encyclopedia of the preside... 0590493663	203901 PLAT Weeded	Mar 13, 2026	17.00	0.00/0.00
Discarded from inventory 973 SIS - The train of states 0060578394	200596 PLAT Weeded	Mar 13, 2026	17.99	0.00/0.00
Discarded from inventory 973 ST.G - So you want to be president 0399234071	206690 PLAT Weeded	Mar 13, 2026	17.99	0.00/0.00
Discarded from inventory 974.4 WAT - Sarah Morton's day 0590426346	250314 PLAT Weeded	Mar 13, 2026	14.95	0.00/0.00
Discarded from inventory 978 HAR - My prairie year 0823406040	204306 PLAT Weeded	Mar 13, 2026	9.89	0.00/0.00
Discarded from inventory 978.2 SHE - C is for Corhusker: A Nebraska alphabet 158536147X	208156 PLAT Weeded	Mar 13, 2026	17.95	0.00/0.00
Discarded from inventory E AHL - Each peach pear plum 0670287059	200015 PLAT Weeded	Mar 13, 2026	8.05	0.00/0.00
Discarded from inventory E ARA - Salt hands 0525444890	200030 PLAT Weeded	Mar 13, 2026	12.95	0.00/0.00
Discarded from inventory E BLA - Togo 0399233814	253081 PLAT Weeded	Mar 13, 2026	14.44	0.00/0.00
Discarded from inventory E BLA - Hello lighthouse 9780316362382	257199 PLAT Weeded	Mar 13, 2026	16.34	0.00/0.00
Discarded from inventory E BLU - The pain and the great one 0440409675	200108 PLAT Weeded	Mar 13, 2026	11.95	0.00/0.00
Discarded from inventory E BRE - Annie and the wild animals 0395378001	253955 PLAT Weeded	Mar 13, 2026	9.86	0.00/0.00
Discarded from inventory E BRE - The umbrella 0399242155	200819 PLAT Weeded	Mar 13, 2026	4.99	0.00/0.00
Discarded from inventory E BRE - Honey-- honey-- lion! 0399244638	253720 PLAT Weeded	Mar 13, 2026	14.44	0.00/0.00

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Discarded from inventory	202006	Mar 13, 2026	12.99	0.00/0.00
E BRE - Hedge's surprise 0399234772	PLAT Weeded			
Discarded from inventory	205532	Mar 13, 2026	16.99	0.00/0.00
E BRE - The Hat 0399231013	PLAT Weeded			
Discarded from inventory	256997	Mar 13, 2026	15.34	0.00/0.00
E BRE - Gingerbread friends 9780399251610	PLAT Weeded			
Discarded from inventory	204898	Mar 13, 2026	15.95	0.00/0.00
E BRE - Comet's Nine Lives 0399229310	PLAT Weeded			
Discarded from inventory	201647	Mar 13, 2026	4.50	0.00/0.00
E BRO - Arthur's April fool 0316112348	PLAT Weeded			
Discarded from inventory	256590	Mar 13, 2026	15.34	0.00/0.00
E BUZ - One cool friend 0803734131	PLAT Weeded			
Discarded from inventory	250084	Mar 24, 2026	14.89	0.00/0.00
E CAR - The grouchy ladybug 0690013914	PLAT Weeded			
Discarded from inventory	250423	Apr 29, 2026	16.96	0.00/0.00
E CAR - The very busy spider 0399211667	PLAT Damaged			
Discarded from inventory	204286	Mar 24, 2026	15.00	0.00/0.00
E COL - The magic school bus at the waterworks 0590403613	PLAT Weeded			
Discarded from inventory	253983	Mar 24, 2026	8.46	0.00/0.00
E COO - A bad case of tattle tongue 1931636869	PLAT Weeded			
Discarded from inventory	200373	Mar 24, 2026	16.95	0.00/0.00
E COO - Martin MacGregor's snowman 0802788580	PLAT Weeded			
Discarded from inventory	254692	Mar 13, 2026	14.40	0.00/0.00
E DEE - The library dragon 156145091X	PLAT Weeded			
Discarded from inventory	250121	Mar 27, 2026	10.00	0.00/0.00
E DEP - Big Anthony and the magic ring 0152071245	PLAT Weeded			
Discarded from inventory	256573	Mar 24, 2026	14.49	0.00/0.00
E DIP - Crafty Chloe 1442421231	PLAT Weeded			
Discarded from inventory	256833	Mar 24, 2026	14.49	0.00/0.00
E ESB - I am cow, hear me moo! 9780803735248	PLAT Weeded			
Discarded from inventory	256406	Mar 24, 2026	22.72	0.00/0.00
E FLE - Clever Jack takes the cake 0375849793	PLAT Weeded			
Discarded from inventory	256405	Apr 16, 2026	18.81	0.00/0.00
E FLE - Clever Jack takes the cake 0375849793	PLAT Weeded			

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Discarded from inventory E FOL - Willoughby & the lion 0061547514	255971 PLAT Damaged	Mar 31, 2026	18.89	0.00/0.00
Discarded from inventory E FOX - Wilfrid Gordon McDonald Partridge 0916291049	200489 PLAT Weeded	Mar 24, 2026	13.95	0.00/0.00
Discarded from inventory E GAL - Arbor Day square 1561455172	256520 PLAT Weeded	Mar 30, 2026	14.50	0.00/0.00
Discarded from inventory E GEO - Luck 006008202X	254707 PLAT Weeded	Mar 30, 2026	17.89	0.00/0.00
Discarded from inventory E GOB - Dream Wolf 0027365859	208244 PLAT Weeded	Mar 30, 2026	5.99	0.00/0.00
Discarded from inventory E HAR - The gunniwolf	200603 PLAT Weeded	Mar 30, 2026	8.96	0.00/0.00
Discarded from inventory E HEN - Wemberly worried 0688170285	207107 PLAT Weeded	Mar 13, 2026	3.99	0.00/0.00
Discarded from inventory E HEN - Lilly's purple plastic purse 0688128971	250778 PLAT Weeded	Mar 31, 2026	16.12	0.00/0.00
Discarded from inventory E HOW - Aunt Flossie's hats (and crab cakes later 0395546826	200702 PLAT Weeded	Mar 31, 2026	15.95	0.00/0.00
Discarded from inventory E HUN - My parents won't stop talking 9781250800275	400070 PLAT Weeded	Mar 13, 2026	20.00	0.00/0.00
Discarded from inventory E ISA (NGS 16) - Meanwhile back at the ranch 0375867457	256638 PLAT Weeded	Apr 29, 2026	15.34	0.00/0.00
Discarded from inventory E JOH - Substitute teacher plans 0805065202	252658 PLAT Weeded	Mar 31, 2026	15.26	0.00/0.00
Discarded from inventory E JOH - Alien & Possum 0689853262	201846 PLAT Weeded	Mar 31, 2026	3.99	0.00/0.00
Discarded from inventory E JON - Round trip 068801772X	200746 PLAT Weeded	May 5, 2026	11.88	0.00/0.00
Discarded from inventory E KAS - My lucky day 0399238743	200632 PLAT Weeded	Mar 31, 2026	15.99	0.00/0.00
Discarded from inventory E KEL - Paul Bunyan	200782 PLAT Weeded	Mar 11, 2026	8.65	0.00/0.00
Discarded from inventory E KEL - Ralph's secret weapon 0803770863	200788 PLAT Weeded	Mar 31, 2026	10.89	0.00/0.00

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Discarded from inventory E KEL - Best friends 0803701012	200770 PLAT Weeded	Mar 31, 2026	12.89	0.00/0.00
Discarded from inventory E KET - Bubba the cowboy prince 0590255061	251254 PLAT Weeded	Mar 31, 2026	13.56	0.00/0.00
Discarded from inventory E KOL - No such thing 1563974908	251063 PLAT Weeded	Mar 31, 2026	12.71	0.00/0.00
Discarded from inventory E KUR - Have you seen Mary? 0975496417	256532 PLAT Weeded	Mar 31, 2026	16.99	0.00/0.00
Discarded from inventory E MAC - All the Places to Love 0060210990	207680 PLAT Weeded	Mar 13, 2026	16.00	0.00/0.00
Discarded from inventory E MAR - The turning of the year 0152010858	251517 PLAT Weeded	Mar 30, 2026	12.75	0.00/0.00
Discarded from inventory E MAR - The Music inside me 0439822521	202343 PLAT Weeded	May 5, 2026	3.99	0.00/0.00
Discarded from inventory E MAT - Finding Winnie 9780316324908	256828 PLAT Weeded	Mar 30, 2026	15.35	0.00/0.00
Discarded from inventory E MTH - One Day in the life of bubble gum 0439368863	207799 PLAT Weeded	Apr 29, 2026	3.99	0.00/0.00
Discarded from inventory E NOB - The orange shoes 1585362778	255017 PLAT Weeded	May 5, 2026	14.40	0.00/0.00
Discarded from inventory E PEE - Eli	201141 PLAT Weeded	May 5, 2026	7.85	0.00/0.00
Discarded from inventory E RYA - Hildilid's night 0027772608	201272 PLAT Weeded	Apr 13, 2026	13.95	0.00/0.00
Discarded from inventory E RYL - Mr. Putter & Tabby take the train 0152017860	251403 PLAT Weeded	Apr 15, 2026	11.05	0.00/0.00
Discarded from inventory E SCH - Skippyjon Jones in the dog house 0525472975	253937 PLAT Weeded	Apr 13, 2026	14.44	0.00/0.00
Discarded from inventory E SCI - Math curse 0670861944	250265 PLAT Weeded	Apr 13, 2026	15.68	0.00/0.00
Discarded from inventory E SEN - Alligators all around	201320 PLAT Weeded	May 5, 2026	9.89	0.00/0.00
Discarded from inventory FIC ACK - Spirit Horse	206513 PLAT Weeded	May 5, 2026	5.00	0.00/0.00

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Discarded from inventory FIC CLE - Frindle 0689806698	250434 PLAT Weeded	Mar 31, 2026	12.75	0.00/0.00
Discarded from inventory FIC CLE - Ramona's world 0688168183	251472 PLAT Weeded	Apr 13, 2026	16.08	0.00/0.00
Discarded from inventory FIC COL - Gregor the overlander 0439435366	200309 PLAT Weeded	Mar 31, 2026	16.95	0.00/0.00
Discarded from inventory FIC CON - Rasco and the rats of NIMH 0060213612	251468 PLAT Weeded	Apr 13, 2026	15.00	0.00/0.00
Discarded from inventory FIC COV - Jeremy Thatcher, dragon hatcher 0671747827	201851 PLAT Weeded	Apr 13, 2026	3.50	0.00/0.00
Discarded from inventory FIC DIC - Because of Winn-Dixie 0763616052	251970 PLAT Weeded	Mar 31, 2026	20.00	0.00/0.00
Discarded from inventory FIC DIT - The Spiderwick Chronicles, The wrath of... 0689859406	253873 PLAT Weeded	Apr 13, 2026	20.00	0.00/0.00
Discarded from inventory FIC DIT - The SpiderWick Chronicle, The ironwood ... 0689859392	253305 PLAT Weeded	Apr 13, 2026	8.46	0.00/0.00
Discarded from inventory FIC DIT - The Spiderwick Chronicles, Lucinda's secret 0689859384	253345 PLAT Weeded	Apr 13, 2026	8.46	0.00/0.00
Discarded from inventory FIC DIT - The Spider wick Chronicles, The Seeing ... 9780689859373	208108 PLAT Weeded	Apr 13, 2026	8.95	0.00/0.00
Discarded from inventory FIC DIT - The Spiderwick Chronicles, The field guide 0689859368	253240 PLAT Weeded	Apr 13, 2026	8.46	0.00/0.00
Discarded from inventory FIC DIT - Kenny & the dragon 1416939776	255946 PLAT Weeded	May 5, 2026	13.50	0.00/0.00
Discarded from inventory FIC DOW - Shooting the moon 1416926909	255961 PLAT Weeded	Mar 31, 2026	14.44	0.00/0.00
Discarded from inventory FIC DRA - Out of my mind 141697170X	256429 PLAT Weeded	Mar 31, 2026	18.10	0.00/0.00
Discarded from inventory FIC DUN - Hanne's quest 0399242163	253707 PLAT Weeded	Apr 16, 2026	14.44	0.00/0.00
Discarded from inventory FIC DUP - The city of Ember 0375822739	208416 PLAT Weeded	Apr 13, 2026	4.99	0.00/0.00
Discarded from inventory FIC ETC - The power of Un 0439313317	207982 PLAT Weeded	Apr 16, 2026	4.50	0.00/0.00

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Discarded from inventory	254232	Apr 16, 2026	10.96	0.00/0.00
FIC GOI - The liberation of Gabriel King	PLAT			
0142407666	Weeded			
Discarded from inventory	256630	Apr 27, 2026	14.49	0.00/0.00
FIC GRA - Escape from Mr. Lemoncello's library	PLAT			
037587089X	Damaged			
Discarded from inventory	255925	Apr 16, 2026	20.00	0.00/0.00
FIC KLI - Dying to meet you: 43 Old Cemetery Road	PLAT			
	Weeded			
Discarded from inventory	208104	Apr 15, 2026	4.95	0.00/0.00
FIC KOR - The Summit: Everest, Book three	PLAT			
0439411378	Weeded			
Discarded from inventory	206780	Apr 15, 2026	4.50	0.00/0.00
FIC KOR - Shipwreck	PLAT			
	Weeded			
Discarded from inventory	208102	Apr 15, 2026	4.50	0.00/0.00
FIC KOR - The Contest; Everest: Book One	PLAT			
0439401399	Weeded			
Discarded from inventory	208103	Apr 15, 2026	4.50	0.00/0.00
FIC KOR - The Climb: Everest, book two	PLAT			
0439405068	Weeded			
Discarded from inventory	208118	Apr 15, 2026	4.50	0.00/0.00
FIC KOR - The Discovery : Book One	PLAT			
0439507227	Weeded			
Discarded from inventory	254632	Apr 15, 2026	11.76	0.00/0.00
FIC LOW - Gossamer	PLAT			
0385734166	Weeded			
Discarded from inventory	254132	Apr 15, 2026	12.74	0.00/0.00
FIC MAC - Grandfather's dance	PLAT			
006027560X	Weeded			
Discarded from inventory	256409	Apr 16, 2026	12.41	0.00/0.00
FIC MAR - Everything for a dog	PLAT			
0312386516	Weeded			
Discarded from inventory	204043	Apr 16, 2026	16.99	0.00/0.00
FIC MAR - A dog's life	PLAT			
0439715598	Weeded			
Discarded from inventory	253313	Apr 16, 2026	13.59	0.00/0.00
FIC MCD - Judy Moody, M.D.	PLAT			
0763620246	Weeded			
Discarded from inventory	208274	Apr 16, 2026	15.99	0.00/0.00
FIC MCD - Judy Moody declares independence	PLAT			
076362361X	Weeded			
Discarded from inventory	254212	Apr 16, 2026	13.59	0.00/0.00
FIC MCD - Judy Moody	PLAT			
0763628328	Weeded			
Discarded from inventory	207092	Apr 15, 2026	5.00	0.00/0.00
FIC ODE - Thunder rolling in the mountains	PLAT			
0395599660	Weeded			
Discarded from inventory	207233	Apr 15, 2026	4.99	0.00/0.00
FIC OSB - Adaline Falling Star	PLAT			
043905947X	Weeded			

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Discarded from inventory FIC PEC - On the wings of heroes 014241204X	255015 PLAT Weeded	Apr 16, 2026	11.56	0.00/0.00
Discarded from inventory FIC POR - Meet Addy 1562470760	202346 PLAT Weeded	Apr 16, 2026	3.95	0.00/0.00
Discarded from inventory FIC SAC - Sideways stories from Wayside School 0380698714	202390 PLAT Damaged	Mar 12, 2026	8.25	0.00/0.00
Discarded from inventory FIC SCH - Samantha's surprise 0937295213	202407 PLAT Weeded	Apr 16, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Kirsten saves the day 0937295914	202425 PLAT Weeded	Apr 15, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Happy birthday, Kirsten 0937295884	202423 PLAT Weeded	Apr 15, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Kirsten's surprise 093729585X	202426 PLAT Weeded	Apr 15, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Kirsten learns a lesson 0937295825	202424 PLAT Weeded	Apr 15, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Meet Kirsten 0937295795	202427 PLAT Weeded	Apr 15, 2026	9.85	0.00/0.00
Discarded from inventory FIC SHA - Meet Kirsten 0937295795	250276 PLAT Weeded	Apr 15, 2026	10.96	0.00/0.00
Discarded from inventory FIC SHA - Kirsten learns a lesson 0937295825	206939 PLAT Weeded	Apr 16, 2026	12.95	0.00/0.00
Discarded from inventory FIC SHA - Changes for Kirsten 0937295949	202422 PLAT Weeded	Apr 16, 2026	5.95	0.00/0.00
Discarded from inventory FIC SHA - Happy birthday, Kirsten 0937295884	206941 PLAT Weeded	Apr 29, 2026	12.95	0.00/0.00
Discarded from inventory FIC SHU - Rump 0307977935	256645 PLAT Weeded	Apr 21, 2026	12.71	0.00/0.00
Discarded from inventory FIC SMI - Zach's lie 0786806176	207699 PLAT Weeded	Apr 15, 2026	5.99	0.00/0.00
Discarded from inventory FIC STE - The mysterious Benedict Society 0316057770	255008 PLAT Weeded	Apr 16, 2026	10.56	0.00/0.00
Discarded from inventory FIC STI - The Creature from club lagoon 0307977935	207812 PLAT Weeded	Mar 31, 2026	5.00	0.00/0.00

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Discarded from inventory FIC TRI - Changes for Molly 0937295965	202503 PLAT Weeded	Apr 29, 2026	9.85	0.00/0.00
Discarded from inventory FIC TRI - Molly saves the day 0937295930	202510 PLAT Weeded	Apr 29, 2026	9.85	0.00/0.00
Discarded from inventory FIC VAN - Attack of the tagger 0440419131	253980 PLAT Weeded	Apr 16, 2026	9.96	0.00/0.00
Discarded from inventory FIC VAN - Shredderman: Secret identity 0375923519	200370 PLAT Weeded	Apr 16, 2026	12.95	0.00/0.00
Discarded from inventory FIC VAN - Meet the gecko 044041914X	254264 PLAT Weeded	Apr 16, 2026	9.96	0.00/0.00
Discarded from inventory FIC VAN - Enemy spy 0440419158	254101 PLAT Weeded	Apr 16, 2026	9.96	0.00/0.00
Discarded from inventory FIC WIL - The barn burner 0395984092	251958 PLAT Weeded	Apr 16, 2026	12.75	0.00/0.00
Discarded from inventory FIC WIL - The first four years 0060264268	202565 PLAT Weeded	Apr 16, 2026	6.20	0.00/0.00
Discarded from inventory FIC WOJ - The Christmas miracle of Jonathan Toomey 1564023206	205533 PLAT Weeded	Apr 23, 2026	17.99	0.00/0.00
Discarded from inventory FIC WOO - The blossoming universe of Violet Dia... 0399257144	256622 PLAT Weeded	Apr 16, 2026	13.41	0.00/0.00
Discarded from inventory FIC YIN - Brothers 0399234063	254536 PLAT Weeded	Apr 23, 2026	14.44	0.00/0.00
Discarded from inventory FIC YOL - Encounter 0152259627	202589 PLAT Weeded	Apr 23, 2026	14.95	0.00/0.00
Discarded from inventory FIC YOL - The Mary Celeste 0689810792	251391 PLAT Weeded	Apr 23, 2026	13.60	0.00/0.00
Discarded from inventory JR FIC ADL - Bones and the big yellow mystery 0670059471	253162 PLAT Weeded	Apr 16, 2026	11.89	0.00/0.00
Discarded from inventory JR FIC ADL - Cam Jansen and the mystery of the... 0140389547	251262 PLAT Weeded	Apr 16, 2026	7.58	0.00/0.00
Discarded from inventory JR FIC ADL - Cam Jansen and the Triceratops Po... 0140375120	250880 PLAT Weeded	Apr 16, 2026	7.42	0.00/0.00
Discarded from inventory JR FIC BET - Give me back my pony 0590485865	200799 PLAT Weeded	Apr 16, 2026	6.99	0.00/0.00

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Discarded from inventory JR FIC CAT - The chocolate touch 0688321879	207076 PLAT Weeded	Apr 16, 2026	5.00	0.00/0.00
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Plattsmouth Community School District
Building -Level
Materials Storage/Disposal Form

Working in partnership to ensure Academic achievement, responsible Behavior and Civic engagement.

Name: Kari Coplew
Grade level: Library
Date: 5/7/26

Type: Professional literature
 Student literature
 Manipulatives/kits
 Reference materials

Other (Please explain) Library Books
** All old textbooks should go through the district office and be labeled with the "Used Textbook" form.*

Request:

Store for closed classroom
 Store for future use
 Sell
 Donate
 Other (Please explain) *dispose/discard*

Condition:

Great/Good
 Poor
 Very old copyright

Quantity: 347

6270A Out-of-State Field Trip Request Form
Plattsmouth Community Schools

Name of Requestor: MONICA OLSEN	Name of Group: TRAVEL ABROAD	Date: JUNE, 2028
------------------------------------	---------------------------------	---------------------

Destination: TOKYO, JAPAN	Departure Date: JUNE 1, 2028 Return Date: JUNE 15, 2028
------------------------------	--

(9-DAY PERIOD IN THIS TIME FRAME)

Purpose of Trip: TRAVEL ABROAD EXPERIENCE FOR STUDENTS TO EXPOSE THEM TO OTHER CULTURES + BROADEN THEIR PERSPECTIVES.
--

Transportation Required: NO	How Funded: <input type="checkbox"/> District Funded <input type="checkbox"/> Grant Funded <input checked="" type="checkbox"/> Donation/Fundraiser <input checked="" type="checkbox"/> Other Explain: STUDENT PAID + FUNDRAISING
--------------------------------	--

Sponsoring Body:	Number of Staff in Attendance: 1 + SPONSORS DEPENDING ON STUDENT PARTICIPATION
------------------	---

Number of Students Participating: UNKNOWN	Chaperones Required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 1 FOR EVERY 10 STUDENTS If yes, how many? ↑
--	--

Notes: SIGN-UPS WILL BEGIN ON OUR KICK-OFF MEETING MARCH 31ST, AT WHICH TIME WE WILL HAVE A BETTER IDEA OF HOW MANY STUDENTS MAY BE TRAVELING. THIS WILL BE OPEN TO CURRENT 8TH GRADE STUDENTS AND UP, AS WELL AS ADULT TRAVELERS WITH SCHOOL BACKGROUND CHECKS.
--