

**School Board Meeting**  
**November 6, 2025 5:30 PM**  
**HJSHS Library**

- I. Call to Order
- II. Roll Call
- III. Consent Agenda
  - A. October 2025 Bills
  - B. October 2025 Financial Report
  - C. October 16, 2025 Regular Board Meeting
- IV. Agenda Approval
- V. Regular Agenda
  - A. School Compliance
  - B. TISA Accountability (template)
  - C. December Board Meeting
  - D. Superintendent's Report
    - 1. Threat Assessment Report
- VI. Public Comment

"Individuals speaking to the Board shall address remarks to the chairman and may direct questions to individual board members or staff members only upon approval of the chairman. Each person speaking shall state his/her name, address (must be a resident of Humboldt, TN), and subject of presentation. Remarks will be limited to five (5) minutes unless time is extended by the Board." **The School Board cannot take action on input/request(s), but the School Board may place an item on the agenda of a subsequent meeting for action by notifying School Board Chair, Ms. Valeria Smith-Wedley at [vswedley@icloud.com](mailto:vswedley@icloud.com).**

- VII. Adjournment

**School Board Meeting**

October 16, 2025 5:30 PM  
HJSHS Library

Attendance Taken at 5:30 PM.

Mr. Tommy Colvin: Present  
Rev. Mark Hodge: Present  
Mr. Terry Johnson: Absent  
Mr. Leon McNeal: Present  
Ms. Valeria Wedley: Present

Also present: Dr. Janice Epperson, Superintendent

**I. Call to Order**

**II. Roll Call**

**III. Consent Agenda**

**Motion passed:** Motion to approve the Consent Agenda as presented passed with a motion by Mr. Leon McNeal and a second by Rev. Mark Hodge.

Mr. Tommy Colvin: Yea  
Rev. Mark Hodge: Yea  
Mr. Terry Johnson: Absent  
Mr. Leon McNeal: Yea  
Ms. Valeria Wedley: Yea  
Yea: 4, Nay: 0, Absent: 1

**A. September 2025 Bills**

**B. September 2025 Financial Report**

**C. September 11, 2025 Regular Board Meeting**

**IV. Agenda Approval**

**Motion passed:** Motion to approve the agenda passed with a motion by Mr. Leon McNeal and a second by Rev. Mark Hodge.

Mr. Tommy Colvin: Yea  
Rev. Mark Hodge: Yea  
Mr. Terry Johnson: Absent  
Mr. Leon McNeal: Yea  
Ms. Valeria Wedley: Yea  
Yea: 4, Nay: 0, Absent: 1

**V. Regular Agenda**

**A. Superintendent's Evaluation Report**

Ms. Wedley, Board Chairman, reported that Dr. Epperson's evaluation score was above expectations.

## **B. Approval of MOU**

**Motion passed:** Motion to approve the MOU with Jackson Boom passed with a motion by Mr. Leon McNeal and a second by Mr. Tommy Colvin.

Mr. Tommy Colvin: Yea  
Rev. Mark Hodge: Yea  
Mr. Terry Johnson: Absent  
Mr. Leon McNeal: Yea  
Ms. Valeria Wedley: Yea  
Yea: 4, Nay: 0, Absent: 1

## **C. Superintendent's Report**

- Mission and Vision Statement
- Push! - Present, Perform & Practice Until Success Happens
- September Attendance & Discipline Data
- Lions Club Screenings for Stigall and East Students
- "Win Wednesday" and "Fun Friday" for HCS Staff Attendance
- National Hispanic Heritage Month 2025
- Literacy Night at Stigall
- Progress of TVA Grant
- Pop-up PD
- Grand Canyon University campus tour
- Agreement with Pathways
- Parent/Teacher Conference Oct. 17th

## **1. Threat Assessment Report**

## **VIII. Public Comment**

"Individuals speaking to the Board shall address remarks to the chairman and may direct questions to individual board members or staff members only upon approval of the chairman. Each person speaking shall state his/her name, address (must be a resident of Humboldt, TN), and subject of presentation. Remarks will be limited to five (5) minutes unless time is extended by the Board." The School Board cannot take action on input/request(s), but the School Board may place an item on the agenda of a subsequent meeting for action by notifying School Board Chair, Ms. Valeria Smith-Wedley at [vswedley@icloud.com](mailto:vswedley@icloud.com).

## **IX. Adjournment**

**Motion passed:** Motion to adjourn passed with a motion by Mr. Leon McNeal and a second by Ms. Valeria Wedley.

Mr. Tommy Colvin: Yea  
Rev. Mark Hodge: Yea  
Mr. Terry Johnson: Absent  
Mr. Leon McNeal: Yea  
Ms. Valeria Wedley: Yea  
Yea: 4, Nay: 0, Absent: 1

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Valeria Smith-Wedley, Chairman

Date

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Dr. Janice Epperson, Superintendent

Date

## 2025 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 28, 2025**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:** Humboldt City Schools

**Director of Schools/Superintendent Name:** Dr. Janice Epperson

**Director of Schools/Superintendent Signature:**

**School Board Chair Name:** Valeria Wedley

**School Board Chair Signature:**

**Date of School Board Approval:** 11/5/2025

**UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 28, 2025**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

## Wayne Sheehan

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**From:** DEBBIE SHEEHAN  
**Sent:** Sunday, October 12, 2025 9:54 PM  
**To:** Wayne Sheehan  
**Subject:** RE: LEA Compliance Report

Stigall Primary is in compliance with all federal and state education laws and State Board of Education (SBC) rules.

**Debbie  
Sheehan**  
*Principal*

Stigall Primary  
301 Westside Dr.  
Humboldt, Tn. 38343

📞 731-784-2825  
✉️ [debbie.sheehan@hcsvikings.org](mailto:debbie.sheehan@hcsvikings.org)

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**From:** Wayne Sheehan <wayne.sheehan@hcsvikings.org>  
**Sent:** Thursday, October 2, 2025 7:49 AM  
**To:** Principals <Principals@hcsvikings.org>  
**Cc:** JANICE EPPERSON <JANICE.EPPERSON@hcsvikings.org>  
**Subject:** LEA Compliance Report

Good morning,

HCS is required to submit a certification of compliance to all federal and state education laws and State Board of Education (SBC) rules. Please use the links provided to ensure your school is in compliance. I need an email stating that your school (Please put school name in response) is complying. The deadline for this is October 30<sup>th</sup>. I need your replies to attach to the Certification form that must be board approved at the November Board meeting.

The following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2025 legislative session:  
<https://www.tn.gov/content/dam/tn/education/legal/2025%20Legislative%20Report.pdf>

Current and pending SBE rules: <https://www.tn.gov/sbe/rules--policies-and-guidance.html>

Tennessee Code Annotated: <http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or [Christy.Ballard@tn.gov](mailto:Christy.Ballard@tn.gov)

Thanks,



**Wayne Sheehan**

Technology Supervisor  
EIS/Attendance Supervisor  
Humboldt City Schools

**Phone:** 731-784-1331

**Fax:** 731-784-4047

**Email:** [wayne.sheehan@hcsvikings.org](mailto:wayne.sheehan@hcsvikings.org)

2602 Viking Drive  
Humboldt, TN 38343

[www.hcsvikings.org](http://www.hcsvikings.org)

## Wayne Sheehan

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**From:** DEBORAH LAMBERT  
**Sent:** Friday, October 3, 2025 1:18 PM  
**To:** Wayne Sheehan  
**Subject:** East Elementary

East Elementary is in compliance with all federal and state education laws and State Board of Education (SBC) rules for the 2025-26 school year.

Deborah Lambert, Principal  
East Elementary School  
1560 N 30<sup>th</sup> Avenue  
Humboldt, TN 38343  
731.784.4171

## Wayne Sheehan

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**From:** GROVER HARWELL  
**Sent:** Tuesday, October 28, 2025 7:20 AM  
**To:** Wayne Sheehan  
**Subject:** RE: LEA Compliance Report

Good morning,  
Humboldt Jr/Sr High School is in compliance with all State Board of Education rules and guidelines.

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**From:** Wayne Sheehan <wayne.sheehan@hcsvikings.org>  
**Sent:** Tuesday, October 28, 2025 7:07 AM  
**To:** GROVER HARWELL <GROVER.HARWELL@hcsvikings.org>  
**Subject:** FW: LEA Compliance Report

Good morning,

A friendly reminder that I need your confirmation by October 30<sup>th</sup>.

Thanks,



**Wayne Sheehan**  
Technology Supervisor  
EIS/Attendance Supervisor  
Humboldt City Schools

**Phone:** 731-784-1331  
**Fax:** 731-784-4047  
**Email:** [wayne.sheehan@hcsvikings.org](mailto:wayne.sheehan@hcsvikings.org)

2602 Viking Drive  
Humboldt, TN 38343

[www.hcsvikings.org](http://www.hcsvikings.org)

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**From:** Wayne Sheehan  
**Sent:** Thursday, October 2, 2025 7:49 AM  
**To:** Principals <[Principals@hcsvikings.org](mailto:Principals@hcsvikings.org)>  
**Cc:** JANICE EPPERSON <[JANICE.EPPERSON@hcsvikings.org](mailto:JANICE.EPPERSON@hcsvikings.org)>  
**Subject:** LEA Compliance Report

Good morning,

HCS is required to submit a certification of compliance to all federal and state education laws and State Board of Education (SBC) rules. Please use the links provided to ensure your school is in compliance. I need an email stating that your school (Please put school name in response) is complying. The deadline for this is October 30<sup>th</sup>. I need your replies to attach to the Certification form that must be board approved at the November Board meeting.

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Current and pending SBE rules: <https://www.tn.gov/sbe/rules--policies-and-guidance.html>

Tennessee Code Annotated: <http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or [Christy.Ballard@tn.gov](mailto:Christy.Ballard@tn.gov)

Thanks,



**Wayne Sheehan**

Technology Supervisor  
EIS/Attendance Supervisor  
Humboldt City Schools

**Phone:** 731-784-1331

**Fax:** 731-784-4047

**Email:** [wayne.sheehan@hcsvikings.org](mailto:wayne.sheehan@hcsvikings.org)

2602 Viking Drive  
Humboldt, TN 38343

[www.hcsvikings.org](http://www.hcsvikings.org)

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

View All Status/Comments

Date	User	Status (S) / Comment (C)	S / C
10/31/2025 11:01:03 AM	Jozelda Porter	Agreed to "By submitting this TISA Accountability Report, the LEA certifies that the information included is accurate to the best of its knowledge and will work with TDOE to resolve any issues identified in the submission process."	C
10/31/2025 11:01:03 AM	Jozelda Porter	Status changed to 'LEA TISA Accountability Report Director Draft Completed'.	S
9/19/2025 2:50:20 PM	Donna Whitehead	Status changed to 'Draft Started'.	S
8/15/2025 1:49:20 PM	ePlan Help	Status changed to 'Not Started'.	S

Overview

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

Overview

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, T.C.A. § 49-3-112 requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- **Goals for student achievement:** One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA.
- Explanation of how the district's stated goals can be met within the district's budget.
- For reports submitted starting in the 2024-25 school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. Additionally, the TISA Accountability must be presented for local school board approval. The report must be submitted annually to the department by November 1st.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to T.C.A. § 49-3-114 to determine whether the school district is taking the proper steps to achieve their stated goal.

For questions, please review the TISA Accountability Report Guidance document or contact [tr.edu.funding@tn.gov](mailto:tr edu.funding@tn.gov).

Completed reports should be submitted in ePlan by **November 1, 2025**.

Resources

[Click here to open the guide.](#)

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

**Cover Page**

\* District Name

Humboldt City Schools

\* Director of Schools Name

Dr. Janice Epperson

\* District Point of Contact for TISA Accountability Report Name

Dr. Janice Epperson

\* District Point of Contact for TISA Accountability Report Phone Number

731-784-2652

District Point of Contact for TISA Accountability Report Email Address

janice.epperson@hcsvkings.org

21 % of 3rd grade students who scored proficient ("met expectations" or "exceeded expectations") on the English Language Arts (ELA) portion of the most recent spring TCAP

Type	Documents	Document Template	Document/Link
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(TISA) Previous Year Report

N/A

 [\(TISA\) Previous Year Report](#)

**Resources**

[Click here to open the guide.](#)

District Goal Statements

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 1 : - 3rd Grade ELA Proficiency

	70 %	of students will score proficient on the 3rd grade ELA TCAP by	Year 2030
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District Goal Statements

Goal Number	GOAL STATEMENT(S)
Goal 2	District Administration and the Board of Education will strengthen Grades 3-5 leaders and teachers' knowledge of alignment between literacy standards, curriculum, and assessment continuing with the 2025-26 school year.
Goal 3	District Administration and the Board of Education will strengthen Grades 6-8 leaders and teachers' knowledge of alignment between literacy standards, curriculum, and assessment continuing with the 2025-26 school year.
Goal 4	District Administration and the Board of Education will strengthen Grades 9-12 leaders and teachers' knowledge of alignment between literacy standards, curriculum, and assessment continuing with the 2025-26 school year.
Goal 5	We will focus on core instruction using the newly adopted HQIM along with appropriate interventions across grades 3-12 to improve mathematical performance this year. Support by K-8 AALLN. Providing a strong foundation in math will increase opportunities for student success
Goal 6	

**Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3rd grade students proficient on the ELA TCAP. If your district already has 70% or more of 3rd grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

Goal #1

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 1: 3rd Grade ELA Proficiency

% of students will score proficient on the 3rd grade ELA TCAP by Year

District Goal 1

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	19.0%	TCAP
Year 2: 2024-2025 school year (Use actual outcome)	21%	TCAP
Year 3: 2025-2026 school year	30.7%	TCAP
Year 4: 2026-2027 school year	33.7%	TCAP
Year 5: 2027-2028 school year	36.7%	TCAP

\* Check the response that best describes the progress made on the 2024-25 target toward Goal 1.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward target
- End of year outcome data for 2024-25 is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

Yes, Humboldt City Schools met the Year 1 target. We will continue to use strategies as outlined in the Action Plan

Goal 1 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Personnel	\$ 279,943.40	Yes, Teachers and Educational Assistants met thresholds of the 3rd Grade ELA Proficiency through the TISA Template.

Action Plan: List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

HQIM ELA Curriculum, Consistent unit and lesson prep implementation of ELA HQIM K-12, after school tutoring, high dosage-low ratio, TDOE CORE ELA Consultant for leader and teacher support, PLCs and common planning, and summer programming.

**Budget Narrative:** Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

Funds will be paired with state provided dollars to support additional texts and consumable classroom materials for HQIM implementation TISA funds for students not reaching performance levels and attending after school tutoring, and summer programming.

Goal #2

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 2:

District Administration and the Board of Education will strengthen Grades 3-5 leaders and teachers' knowledge of alignment between literacy standards, curriculum, and assessment continuing with the 2024-25 school year.

District Goal 2

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	12.9	Success Rate
Year 2: 2024-2025 school year (Use actual outcome)	10.2	Success Rate
Year 3: 2025-2026 school year	30.0	Success Rate
Year 4: 2026-2027 school year	35.0	
Year 5: 2027-2028 school year		

\* Check the response that best describes the progress made on the 2024-25 target toward Goal 2.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward goal
- End of year outcome data for the 2024-25SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement

Goal 2 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Personnel	\$ 553,484.10	No, Teacher retention was a major barrier in grades 4-5. \$279,943.40 (GR3) \$553,484.10 (GR4)

Action Plan: List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

HQIM ELA Curriculum, Consistent unit and lesson prep implementation of ELA HQIM K-12, after school tutoring, high dosage-low ratio, TDOE CORE ELA Consultant for leader and teacher support, PLCs and common planning, and summer

programming. District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement

**Budget Narrative:** Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

TISA funds for students not reaching performance levels and attending after school tutoring, and summer programming. Funds will be paired with state provided dollars to support additional texts and consumable classroom materials for HQIM implementation

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal Statement 3:

District Administration and the Board of Education will strengthen Grades 6-8 leaders and teachers' knowledge of alignment between literacy standards, curriculum and assessment continuing with the 2024-25 school year.

District Goal 3

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1 : 2023-2024 school year (Previous outcome)	8.7	Success Rate
Year 2: 2024-2025 school year (Use actual outcome)	10.9	Success Rate
Year 3: 2025-2026 school year	22.0	Success Rate
Year 4: 2026-2027 school year		
Year 5: 2027-2028 school year		

\* Check the response that best describes the progress made on the 2024-25 target toward Goal 3.

Exceeded target

Met target

Increased but did not meet target

Did not make progress toward goal

End of year outcome data for the 2024-25SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement

Goal 3 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Personnel	\$ 194,530.20	Yes, Teachers and Educational Assistants met thresholds of the 6-8 ELA Proficiency through the TISA Template.

**Action Plan:** List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

HQIM ELA Curriculum, Consistent unit and lesson prep implementation of ELA HQIM K-12, after school tutoring, high dosage-low ratio, TDOE CORE ELA Consultant for leader and teacher support, PLCs and common planning, and summer programming. District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement

**Budget Narrative:** Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

TISA funds for students not reaching performance levels and attending after school tutoring, and summer programming. Funds will be paired with state provided dollars to support additional texts and consumable classroom materials for HQIM implementation.

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal Statement 4:

District Administration and the Board of Education will strengthen Grades 9-12 leaders and teachers' knowledge of alignment between literacy standards, curriculum, and assessment continuing with the 2025--26 school year.

District Goal 4

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	10.5	Success Rate
Year 2: 2024-2025 school year (Use actual outcome)	10.8	Success Rate
Year 3: 2025-2026 school year	20.0	Success Rate
Year 4: 2026-2027 school year		
Year 5: 2027-2028 school year		

\* Check the response that best describes the progress made on the 2024-25 target toward Goal 4.

Exceeded target

Met target

Increased but did not meet target

Did not make progress toward goal

End of year outcome data for the 2024-25SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement.

Goal 4 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Personnel	\$ 130,792.60	Yes, Teachers and Educational Assistants met thresholds of the 9-12 ELA Proficiency through the TISA Template.

**Action Plan:** List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

HQIM ELA Curriculum, Consistent unit and lesson prep implementation of ELA HQIM

K-12, after school tutoring, high dosage-low ratio, TDOE CORE ELA Consultant for leader and teacher support, PLCs and common planning, and summer programming. District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement.

**Budget Narrative:** Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

TISA funds for students not reaching performance levels and attending after school tutoring, and summer programming. Funds will be paired with state provided dollars to support additional texts and consumable classroom materials for HQIM implementation

Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal Statement 5:

We will focus on core instruction using the newly adopted HOIM along with appropriate interventions across grades 3-12 to improve mathematical performance this year. Providing a strong foundation in math will increase opportunities for student success

District Goal 5

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	Increased by 7%	TCAP
Year 2: 2024-2025 school year (Use actual outcome)	Increase grades 3-12 student groups by 5%.	TCAP
Year 3: 2025-2026 school year	Increase grades 3-12 student groups by 8%.	TCAP
Year 4: 2026-2027 school year		
Year 5: 2027-2028 school year		

\* Check the response that best describes the progress made on the 2024-25 target toward Goal 5.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward goal
- End of year outcome data for the 2024-25SY is unavailable at the time of this report

**Reflection:** Based on progress toward the goal, how will this impact your action plan for the coming years?  
 the annual outcome target was an increase of 3%. District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement

Goal 5 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Personnel	\$ 920,974.60	Personnel (3-12) Teacher retention/certified teachers was a major barrier in grades 3-12 math.

**Action Plan:** List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

HQIM Math Curriculum, Consistent unit and lesson prep implementation of Math HQIM K-12, after school tutoring, high dosage-low ratio, TDOE CORE Math Consultant for leader and teacher support, PLCs and common planning, and summer programming. District Office staff will provide professional development and goal-focused monthly PLCs for school administration and teachers. In turn, school administration will complete weekly walk-throughs and data analysis to better determine critical areas of improvement.

**Budget Narrative:** Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

TISA funds for students not reaching performance levels and attending after school tutoring, and summer programming. Funds will be paired with state provided dollars to support additional texts and consumable classroom materials for HQIM implementation

Goal #6

**Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0**

✚ This goal not established.

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**Humboldt City Schools (271) Public District - FY 2026 - TISA Accountability Report - Rev 0**

**Public Comment**

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1.

<b>Details</b>	<b>Answer</b>
Date(s) of opportunity for local public comment	October 1-18, 2025
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	Local board meeting discussion, public comment on website, written comments collected
Summary of public comment received. If no comments were received, state, "None received."	none received
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	none received

**Board Approval**

TISA accountability reports should be presented to the local school board for approval prior to its submission to the department by November 1. Please select the option that best describes the board approval status when submitting the TISA accountability Report to the department.

- Board approval received. Minutes documenting board approval have been uploaded to the 'Related Documents' section.
- Board approval to be received after Nov. 1. The board agenda for the upcoming meeting or a memo referencing the board meeting date for which the TISA accountability will be on the agenda has been uploaded to the 'Related Documents' section. Immediately upon approval, my district will upload the minutes documenting board approval to the 'Related Documents' section and adjust the response to this question.

Related Documents

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Type	Required Documents Document Template	Document/Link
(TISA) Board Approval [Upload at least 1 document(s)]	N/A	<a href="#">School Board Agenda</a>

General Checklist Comment

No comments have been made at this time

Checklist Description [Collapse All](#) [Expand All](#)

1. Report Status

1.01 The LEA has completed all fields and upload(s).

Not Reviewed

