

School Board Meeting
June 5, 2025 5:30 PM
HJSHS Library

- I. Call to Order
- II. Roll Call
- III. Consent Agenda
 - A. May 2025 Bills
 - B. May 2025 Financial Report
 - C. May 15, 2025 Regular Board Meeting
- IV. Agenda Approval
- V. Regular Agenda
 - A. 2025-2026 Food Service Budget
 - B. 2025-2026 School Year Budget & Salary Scales
 - C. Consolidated Application Fiscal Year 2026
 - D. Special Board Meeting
 - E. Certified & Non-Certified Bonus
 - F. Superintendent's Report
 - 1. Threat Assessment Report
- VI. Public Comment

"Individuals speaking to the Board shall address remarks to the chairman and may direct questions to individual board members or staff members only upon approval of the chairman. Each person speaking shall state his/her name, address (must be a resident of Humboldt, TN), and subject of presentation. Remarks will be limited to five (5) minutes unless time is extended by the Board." **The School Board cannot take action on input/request(s), but the School Board may place an item on the agenda of a subsequent meeting for action by notifying School Board Chair, Ms. Valeria Smith-Wedley at vswedley@icloud.com.**

- VII. Adjournment

School Board Meeting
May 15, 2025 5:30 PM
HJSHS Library

Attendance Taken at 5:30 PM.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Present
Mr. Terry Johnson: Present
Mr. Leon McNeal: Present
Ms. Valeria Wedley: Present

Also present: Dr. Janice Epperson, Superintendent

I. Call to Order

II. Roll Call

III. Consent Agenda

Motion passed: Motion to approve the Consent Agenda as presented passed with a motion by Mr. Terry Johnson and a second by Rev. Mark Hodge.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

A. April 2025 Bills

B. April 2025 Financial Report

C. April 10, 2025 Regular Board Meeting

IV. Agenda Approval

Motion passed: Motion to approve the agenda passed with a motion by Rev. Mark Hodge and a second by Mr. Terry Johnson.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

V. Regular Agenda

A. 2024 Audit

Motion passed: Motion to approve the 2024 Audit Report passed with a motion by Rev. Mark Hodge and a second by Mr. Terry Johnson.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea

Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

B. Graduation

Graduation will be Friday, May 16th at 6:00 p.m. in the Thomas Ray Boykin Gymnasium.

C. 2025-2026 Budget Committee Selection

Ms. Wedley, Board Chairman, appointed Mr. Tommy Colvin to serve on the Budget Committee for 2025-2026.

D. June Board Meeting

Motion passed: Motion to approve moving the June 12th meeting to June 5th passed with a motion by Rev. Mark Hodge and a second by Mr. Terry Johnson.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

E. July Board Meeting

Motion passed: Motion to approve cancelling the July Board Meeting passed with a motion by Rev. Mark Hodge and a second by Mr. Terry Johnson.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

F. 2025-2026 Textbook Adoption

Motion passed: Motion to approve passed with a motion by Mr. Terry Johnson and a second by Rev. Mark Hodge.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

G. Teachers Recommended for Tenure

Motion passed: Motion to approve the following teachers for tenure: Diana Hesselrode, Sheri Moon and Kim Woodard passed with a motion by Rev. Mark Hodge and a second by Mr. Leon McNeal.

Mr. Tommy Colvin: Absent

Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

H. Superintendent's Report

- Mission and Vision Statement
- Release of raw scores date
- Summer Learning Camps
- East Elementary Incentive Trip to the Carnival
- TCAP & EOC Student Incentives
- April Attendance & Discipline Data
- Celebration of: National School Principal's Day, Administrative Professional Day, Teacher Appreciation Day, School Nurse Day, School Lunch Hero Day
- CNA Pinning Ceremony
- Class of 2025 Top 10
- Scholarship Offerings: \$2.7 million
- Stigall Pre-K and Awards Day
- East Elementary Awards Day
- High School Awards Day
- Beta Club National Convention
- Leading Ladies Luncheon and Ties that Bind Boys to Men Dinner
- TOSS 2025 Legislative Review

1. Threat Assessment Report

VIII. Public Comment

"Individuals speaking to the Board shall address remarks to the chairman and may direct questions to individual board members or staff members only upon approval of the chairman. Each person speaking shall state his/her name, address (must be a resident of Humboldt, TN), and subject of presentation. Remarks will be limited to five (5) minutes unless time is extended by the Board." The School Board cannot take action on input/request(s), but the School Board may place an item on the agenda of a subsequent meeting for action by notifying School Board Chair, Ms. Valeria Smith-Wedley at vswedley@icloud.com.

IX. Adjournment

Motion passed: Motion to adjourn passed with a motion by Rev. Mark Hodge and a second by Ms. Valeria Wedley.

Mr. Tommy Colvin: Absent
Rev. Mark Hodge: Yea
Mr. Terry Johnson: Yea
Mr. Leon McNeal: Yea
Ms. Valeria Wedley: Yea
Yea: 4, Nay: 0, Absent: 1

Valeria Smith-Wedley, Chairman

Date

Dr. Janice Epperson, Superintendent

Date

Food Service Fund			Printed
2025-2026 Budget			
Revenue			
Account	Description	Budget	
43521	Lunch Payments Children	\$1,300.00	on account snack money
43522	Lunch Payments Adults	\$9,000.00	
43525	A la Carte Sales	\$36,000.00	AlaCarte/Pk snack pymt
44110	Interest	\$3,500.00	Bank Interest
46520	School Food Service State Matching	\$8,000.00	State Matching
47111	USDA School Lunch Program	\$775,000.00	Lunch Reimb. 12 months + SF
47112	Commodities	\$108,400.00	
47113	USDA Breakfast	\$450,000.00	Breakfast Reimb. 12 months + SF
47114	USDA Other	\$75,000.00	Snack and FV Reimbursement
		\$1,466,200.00	
Expenditures			
Account	Description	Budget	
73100-105	Supervisor/Director	\$89,202.00	Ginny
73100-162	Clerical Personnel	\$53,220.00	Star
73100-165	Cafeteria Personnel	\$351,799.00	All café staff + F/V worker
73100-189	Other Salaries/Wages	\$11,522.00	Donna/FV admin
73100-198	Substitute Pay	\$4,580.00	
73100-201	Social Security	\$34,263.00	all café staff/F/V worker/Ginny/Star/Donna
73100-204	State Retirement	\$42,089.00	Café staff/Ginny/Star/Donna
73100-206	Life Insurance	\$495.00	Ginny
73100-207	Medical Insurance	\$71,633.00	Café staff/Ginny/Star/Donna
73100-208	Dental Insurance	\$758.00	Ginny/Star/Donna
73100-212	Employer Medicare	\$8,143.00	Café staff/Ginny/Star/Donna
73100-306	Bank Charges	\$238.00	
73100-307	Communication	\$1,320.00	
73100-336	Maintenance/Repair Equipment	\$8,000.00	
73100-347	Pest Control	\$3,284.00	
73100-354	Commodity Delivery Charges	\$500.00	
73100-355	Travel	\$7,000.00	
73100-399	Other Contracted Service	\$40,000.00	Mosaic/TrackPoint/Cathey/Vent/HPS/Volco/Grease Trap
73100-421	Food Preparation Supplies	\$40,000.00	Non Food Items
73100-422	Food Supplies	\$548,316.00	Food Items/Walmart Food
73100-435	Office Supplies	\$1,200.00	Robinson Office Supply/Walmart
73100-469	Commodities	\$108,400.00	
73100-499	Other Supplies/Materials	\$2,000.00	Walmart
73100-524	Staff Development/Inservice	\$5,000.00	Registration Fees
73100-599	Other Charges	\$8,758.00	RD and Café license/SNA/Walmart/Uniforms/Shoes
73100-710	Food Service Equipment	\$24,480.00	
		\$1,466,200.00	
			Difference in Rev and Expns
			\$0.00

Humboldt City Schools
 General Purpose School Fund
 Budget Worksheets
 For the Fiscal Year
 Ending June 30,
 2026

Number
Total Regular Instruction Program

2024-25

2025-26

Budgeted
5,652,141

Budgeted
5,676,171

9.00% Certified Retirem
 7.99% Noncertified Retr

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

Account Number	2024-25 Budgeted	2025-26 Budgeted
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Special Education Program

71200-116	Teachers	279,536	345,446	6 Special Ed Teachers
71200-163	Educational Assistants	238,840	234,870	9 full time Aides, 1 part-time
71200-171	Speech Pathologist	63,101	65,296	
71200-189	Other Salaries and Wages	0	8,000	
71200-195	Certified Substitute Teachers	1,000	1,000	
71200-198	Non-Certified Substitute Teachers	15,000	15,000	
71200-201	Social Security	37,044	41,516	
71200-204	State Retirement	44,382	48,402	
71200-206	Life Insurance	1,855	2,157	
71200-207	Medical Insurance	92,934	70,237	
71200-208	Dental Insurance	1,872	2,232	
71200-212	Employer Medicare	8,663	9,709	calibrate audiometers
71200-336	Maintenance and Repairs Equipment	0	2,600	
71200-310	Contracts with Public Agencies	0	70,000	
71200-399	Other Contracted Services	0	58,000	Speech Pathologist

Total Special Education Program

784,227

974,466

**Humboldt City Schools
General Purpose School Fund
Budget Worksheets
For the Fiscal Year
Ending June 30,
2026**

Account	2024-25	2025-26
Number	Budgeted	Budgeted

Vocational Education Program

71300-116	Teachers	370,526	384,959	7 Vocational Teachers
71300-195	Certified Substitute Teachers	500	500	
71300-198	Non-Certified Substitute Teachers	2,500	2,500	
71300-201	Social Security	23,159	24,053	
71300-204	State Retirement	31,755	34,646	
71300-206	Life Insurance	2,033	1,998	
71300-207	Medical Insurance	48,216	43,924	
71300-208	Dental Insurance	1,872	2,232	
71300-212	Employer Medicare	5,416	5,625	
71300-399	Other Contracted Services	71,500	75,000	Contract with TCAI--Richard Gill
71300-429	Instructional Supplies and Materials	14,000	12,500	
Total Vocational Education Program		571,477	587,938	

Student Body Education Program

71400-355	Travel	12,000	12,000	Athletic & Extra Curricular
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Total Vocational Education Program

12,000	12,000
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TOTAL INSTRUCTION

7,019,845	7,250,575
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Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026

2024-25 **2025-26**
Budgeted **Budgeted**

SUPPORT SERVICES

Attendance

72110-105	Supervisor	39,449	40,427	Attendance Supervisor
72110-162	Attendance Clerks	0	91,880	
72110-201	Social Security	2,446	8,203	
72110-204	State Retirement	3,550	9,674	
72110-207	Health Insurance	0	14,274	
72110-208	Dental Insurance	156	372	
72110-212	Medicare	572	1,918	
72110-355	Travel	500	1,900	
72110-471	Software	20,500	21,500	Powerschool and Level Data
72110-524	Staff Development	0	500	
Total Attendance		67,173	190,648	

Health Services

72120-105	Supervisor--CSH	52,923	54,923	
72120-131	Medical Personnel	92,200	95,096	Nurse
72120-201	Social Security	8,998	5,896	
72120-204	State Retirement	11,438	11,405	
72120-206	Life Insurance	361	659	
72120-207	Medical Insurance	6,738	6,102	
72120-208	Dental Insurance	312	372	
72120-212	Employer Medicare	2,104	1,379	
72120-413	Drugs & Medical Supplies	2,000	2,000	
Total Health Services		177,074	177,831	

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted **Budgeted**

Other Student Support		
72130-123	Guidance Personnel	198,231
72130-201	Social Security	12,290
72130-204	State Retirement	14,789
72130-206	Life Insurance	1,030
72130-207	Medical Insurance	38,240
72130-208	Dental Insurance	978
72130-212	Employer Medicare	2,874
72130-322	Evaluation & Testing	1,000
		<u>205,702</u>

Total Other Student Support

269,432 **272,067**

Regular Instruction Program

72210-105	Supervisor/Director	145,687	122,804	
72210-117	Career Ladder Program	0	3,000	
72210-129	Librarians	171,450	179,522	45% Title Supv, 20% Sped Supv, and 1 Instructional supervisor
72210-201	Social Security	19,662	18,930	3 Librarians
72210-204	State Retirement	28,542	27,479	
72210-206	Life Insurance	1,708	1,631	
72210-207	Medical Insurance	41,863	37,197	
72210-208	Dental Insurance	1,454	1,731	
72210-212	Employer Medicare	4,598	4,427	
72210-355	Travel	2,500	2,500	
72210-432	Library Books/Media	15,000	15,000	
72210-524	In-Service/Staff Development	8,000	8,000	
		<u>440,464</u>	<u>422,223</u>	

Total Regular Instruction Program

440,464 **422,223**

**Humboldt City Schools
General Purpose School Fund
Budget Worksheets
For the Fiscal Year
Ending June 30,
2026**

	2024-25	2025-26
Number	Budgeted	Budgeted

Special Education Program

72220-105	Supervisor/Director	78,171	69,697
72220-201	Social Security	4,847	4,321
72220-204	State Retirement	4,972	6,273
72220-206	Life Insurance	347	358
72220-207	Medical Insurance	5,390	5,710
72220-208	Dental Insurance	250	298
72220-212	Employer Medicare	1,133	1,011

Total Special Education Program

	95,110	87,668
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Vocational Education Program

72230-105	Supervisor/Director	19,695	60,811
72230-201	Social Security	0	3,770
72230-204	State Retirement	0	3,509
72230-206	Life Insurance	0	318
72230-207	Medical Insurance	1,685	5,353
72230-208	Dental Insurance	0	279
72230-212	Employer Medicare	0	882
72230-355	Travel	500	500

Total Vocational Education Program

	21,880	75,421
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**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

Account Number	2024-25 Budgeted	2025-26 Budgeted
Board of Education		
72310-191 Board Members Salaries	0	3,000
72310-201 Social Security	0	186
72310-212 Medicare	0	44
72310-207 Health Insurance	12,800	7,137
72310-299 Other Fringe Benefits	40,000	20,000
72310-305 Audit Services	37,800	43,168
72310-320 Dues & Memberships	12,000	10,000
72310-331 Legal Services	5,000	5,000
72310-355 Liability Insurance	12,500	12,500
72310-506 Premium on Corporate Surety Bonds	1,700	1,700
72310-508 Trustee's Commission	11,500	11,500
72310-513 Workmen's Compensation Insurance	24,250	27,945
72310-524 Staff Development	4,000	4,000
72310-599 Other Charges	7,500	10,000
Total Board of Education	182,550	170,180

Director of Schools

72320-101 County Official/Administrative Officer	156,658	159,991
72320-169 Other Salaries and Wages	70,337	72,447
72320-201 Social Security	14,074	14,411
72320-204 State Retirement	15,125	14,605
72320-206 Life Insurance	1,225	741
72320-207 Medical Insurance	20,739	21,962
72320-208 Dental Insurance	624	744
72320-212 Employer Medicare	3,291	3,370
72320-302 Advertising	2,500	2,500
72320-307 Communication	7,500	5,000
72320-320 Dues & Memberships	8,500	5,000
72320-348 Postal Charges	2,200	2,200
72320-355 Travel	5,000	5,000
72320-425 Gasoline	1,500	1,500
72320-499 Other Supplies and Materials	10,000	10,000
Total Director of Schools	319,273	319,471

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted **Budgeted**

Office of the Principal

72410-104	Principals	264,836	273,017	3 Principals
72410-119	Bookkeepers	102,749	105,332	3 Bookkeepers
72410-139	Assistant Principals	147,866	145,701	2 Assistant Principals
72410-201	Social Security	31,958	32,491	
72410-204	State Retirement	34,458	34,898	
72410-206	Life Insurance	2,010	2,115	
72410-207	Medical Insurance	67,337	54,216	
72410-208	Dental Insurance	1,560	1,860	
72410-212	Employer Medicare	7,474	7,599	
72410-307	Communication	7,500	7,500	
72410-351	Rentals	10,000	10,000	copiers
72410-355	Travel	1,000	1,500	

Total Office of the Principal

668,748

676,229

9.00% Certified Retirement
7.99% Noncertified Rebr

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted **Budgeted**

Fiscal Services			
72510-119	Accountants/Bookkeepers	78,852	80,534
72510-161	Clerical Personnel	58,974	60,404
72510-189	Other Salaries and Wages	93,066	77,746
72510-201	Social Security	14,315	13,558
72510-204	State Retirement	18,448	17,473
72510-207	Medical Insurance	22,661	21,149
72510-208	Dental Insurance	1,049	1,103
72510-212	Employer Medicare	3,348	3,171
72510-317	Data Processing Services	18,120	18,755
72510-399	Other Contracted Services	0	4,000
72510-435	Office Supplies	4,500	4,500
72510-524	Staff Development		2,000
72510-701	Administration Equipment	9,000	9,000
			Konira Minolta

Total Fiscal Services **322,333** **313,393**

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted **Budgeted**

Operation of Plant

72610-166	Custodial Personnel	238,446	258,776	8 Custodians
72610-201	Social Security	14,784	16,044	
72610-204	State Retirement	19,052	20,676	
72610-207	Medical Insurance	33,690	35,685	
72610-212	Employer Medicare	3,457	3,752	
72610-347	Pest Control	9,500	9,500	West TN Pest Control
72610-359	Disposal Fees	23,000	26,729	Republic Services
72610-399	Other Contracted Services	2,000	2,000	
72610-410	Custodial Supplies	37,500	30,000	A-1, JB, Aramark
72610-415	Electricity	246,752	296,000	
72610-434	Natural Gas	66,150	70,000	
72610-454	Water & Sewer	25,000	25,000	
72610-499	Other Supplies & Materials	20,000	40,000	Stuart Jroy

Total Operation of Plant

739,331

834,163

Humboldt City Schools General Purpose School Fund Budget Workpapers For the Fiscal Year Ending June 30, 2026		
Account Number	2024-25 Budgeted	2025-26 Budgeted

Maintenance of Plant

72620-167	Maintenance Personnel	124,836	49,691	1 Maintenance
72620-201	Social Security	7,740	3,081	
72620-204	State Retirement	9,974	3,970	
72620-207	Medical Insurance	18,864	12,838	
72620-208	Dental Insurance	624	372	
72620-212	Medicare	1,810	721	
72620-335	Maintenance and Repair-Buildings	40,000	62,700	
72620-336	Maintenance & Repair Services - Equipm	25,000	35,000	
72620-355	Travel	1,150	1,150	
72620-425	Gasoline	3,000	3,000	
72620-499	Other Supplies & Materials	15,000	18,000	HCI Supply
72620-599	Other Charges	54,000	54,000	Lanncare Contract
72620-718	Motor Vehicle	45,000	0	

Total Maintenance of Plant

346,998

244,522

**Humboldt City Schools
General Purpose School Fund
Budget Workpapers
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted **Budgeted**

Transportation

72710-105	Supervisor	13,539	14,081	
72710-146	Bus Drivers	96,987	92,795	6 Bus Drivers 6 Months
72710-189	Other Salaries and Wages	50,552	52,060	
72710-201	Social Security	9,987	9,854	
72710-204	State Retirement	12,870	12,689	
72710-207	Health Insurance	18,427	21,962	
72710-212	Medicare	2,336	1,346	
72710-299	Other Fringe Benefits	1,000	1,500	
72710-338	Maintenance and Repair-Vehicles	70,000	70,000	
72710-412	Diesel Fuel	30,000	30,000	

Total Transportation **305,698** **306,296**

TOTAL SUPPORT SERVICES **4,257,792** **4,401,765**

School Patrols

73300-189	Other Contracted Services	15,021	15,473
73300-201	Social Security	931	959
73300-204	State Retirement	1,200	1,236
73300-212	Medicare	218	224

Total School Patrols **17,370** **17,894**

**Humboldt City Schools
General Purpose School Fund
Budget Worksheets
For the Fiscal Year
Ending June 30,
2026**

2024-25 **2025-26**
Budgeted Budgeted

Voluntary Pre-k		Budgeted	Budgeted
73400-105	Supervisor	3,000	3,000
73400-116	Teachers	196,510	211,730
73400-163	Educational Assistants	92,477	96,181
73400-189	Other Salaries and Wages	14,701	0
73400-198	Non-Certified Substitute Teachers	1,000	1,000
73400-201	Social Security	18,850	19,277
73400-204	State Retirement	21,084	26,914
73400-206	Life Insurance	1,104	1,177
73400-207	Health Insurance	59,817	63,348
73400-208	Dental Insurance	1,248	1,488
73400-212	Medicare	4,452	4,508
73400-499	Other Supplies and Materials	794	0
Total Voluntary Pre-k		415,038	428,623

REGULAR CAPITAL OUTLAY

76100-707	Building Improvements	30,000	40,000
76100-799	Other Capital Outlay	30,000	30,000
Total Regular Capital Outlay		60,000	70,000

Debt Service

82130-601	Principal on Bonds	185,000	189,000
82130-603	Interest on Bonds	115,000	114,000
Total Debt Service		300,000	303,000

TOTAL OTHER USES

360,000 **373,000**

TOTAL ESTIMATED EXPENDITURES AND OTHER USES **12,070,045** **12,471,855**

TOTAL ESTIMATED REVENUE AND OTHER SOURCE **78,865** **(0)**

TOTAL ESTIMATED EXPENDITURES AND OTHER USES **78,865** **(0)**

Humboldt City
2025-2026

Percentage Increase
Dollar Value Increase

\$ 0.00%
2,000

	40	50	60	70	80
Years of Experience	B.S.	Masters	Masters +	Ed.S.	Doctorate
0	47,000	50,605	50,647	52,430	56,373
1	47,645	50,905	51,926	53,134	57,079
2	47,645	50,905	52,029	53,134	57,079
3	47,745	51,005	52,180	53,875	57,907
4	47,745	51,005	52,951	54,546	58,417
5	48,495	51,305	53,982	55,824	60,040
6	50,370	54,365	55,193	57,155	61,532
7	50,500	54,765	56,210	58,228	62,646
8	50,800	55,165	57,654	59,759	64,330
9	51,100	55,720	58,740	61,122	65,582
10	51,400	56,500	58,975	61,122	65,784
11	53,900	58,380	60,101	62,157	67,035
12	54,200	58,680	60,296	62,505	67,285
13	54,250	58,750	61,445	63,690	68,801
14	54,300	59,000	62,120	63,917	68,801
15	54,500	59,642	62,827	65,146	70,126
16	54,500	59,642	62,827	65,146	70,126
17	54,923	60,552	63,798	66,166	71,272
18	54,923	60,552	63,798	66,166	71,272
19	55,733	61,481	64,797	67,217	72,375
20	55,733	61,481	64,797	67,217	72,375
21	55,733	61,481	64,797	67,217	72,375
22	56,082	61,835	65,024	67,568	72,786
23	56,082	61,835	65,024	67,568	72,786
24	56,082	61,835	65,024	67,568	72,786
25	56,778	63,016	65,841	68,268	73,482

Budget Overview

Humboldt City Schools (271) Public District - FY 2026 - Consolidated - Rev 0 - Title I, Part A

Indirect Cost Guide

Total Allocation	\$468,293.97
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$468,293.97
Indirect Cost Rate	4.67%
Max Available Budget In Categories Eligible for Indirect Cost	\$447,400.38
Max Indirect Cost	\$20,893.59

Filter by Location:

Line Item Number	Account Number	71100 - Regular Instruction Program	72120 - Health Services	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
130 - Social Workers			0.00	161,072.00		161,072.00
172 - Instructional Coaches					129,132.19	129,132.19
189 - Other Salaries & Wages		32,050.00	24,400.00	0.00	0.00	56,450.00
201 - Social Security		1,987.10	1,500.00	9,986.46	8,106.37	21,579.93
204 - Pensions		2,038.38	1,900.00	9,293.84	7,544.15	20,776.37
206 - Life Insurance		0.00	125.00	941.12	706.34	1,772.46
207 - Medical Insurance		0.00	0.00	32,001.00	18,000.00	50,001.00
208 - Dental Insurance		0.00	155.00	932.00	624.00	1,711.00
212 - Employer Medicare		464.72	350.00	2,335.53	1,895.84	5,046.09
399 - Other Contracted Services		150.00	0.00	0.00	0.00	150.00
429 - Instructional Supplies & Materials		13,486.45				13,486.45

Line Item Number	Account Number	71100 - Regular Instruction Program	72120 - Health Services	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
524 - In-Service / Staff Development			0.00	0.00	1,683.54	1,683.54
599 - Other Charges		0.00	0.00	5,432.94	0.00	5,432.94
Total		50,176.65	28,430.00	221,994.89	167,692.43	468,293.97
				Adjusted Allocation		468,293.97
				Remaining		0.00