



**Arlington Community Schools Regular Board Meeting
September 24, 2024 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizen Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
 - 5.A. Chairman's Report
 - 5.B. Superintendent's Report
 - 5.C. Financial Reports
 - 5.D. Legislative Liaison
6. Consent Agenda
 - 6.A. Approval of Minutes from August 27, 2024
 - 6.B. Resolution 2024-24 of the Arlington Community Schools Board of Education Amending the 2023-2024 Schools Budget
 - 6.C. Resolution 2024-25 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 6.D. Resolution 2024-26 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 Schools Fees/Field Trip Schedule
 - 6.E. Policy 1.807 Use of School Name
7. Business/Recommended Action Items
 - 7.A. Recommendation to Award the RFQ for Construction Manager at Risk for the AHS Softball Fieldhouse Addition to Chris Woods Construction and to approve the contract for same in the amount of \$1,475,000.00 and a contingency of \$50,000.00
 - 7.B. Approval of iPad Refresh for 1st, 5th and 9th Grades and High School Teachers utilizing ESSER 3.0 Funds in the amount of \$750,000.00
 - 7.C. Approval of Superintendent Contract
 - 7.D. Election of Chairman
 - 7.E. Election of Vice-Chair
 - 7.F. Election of Legislative Liaison
8. Adjourn



Arlington Community Schools Regular Board Meeting
September 24, 2024, 5:30 PM
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REVISED

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7. Business/Recommended Action Items
 - 7.A. Recommendation to Award the RFQ for Construction Manager at Risk for the Arlington High School Softball Fieldhouse Addition to Chris Woods Construction and to approve the contract for same in the amount of \$1,475,000.00 and a contingency of \$50,000.00.
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 - 7.E. Election of Vice-Chair
 - 7.F. Election of Legislative Liaison
8. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2024-2025 BUDGET REPORT

July 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,500,000.00	14,500,000.00	0.00	0.00	0.00	14,500,000.00
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
40140 - Interest & Penalty	500.00	500.00	0.00	0.00	0.00	500.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
40163 - Payments In Lieu Of Taxes Other	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
40210 - Local Option Sales Taxes	8,200,000.00	8,200,000.00	0.00	0.00	0.00	8,200,000.00
40240 - Wheel Tax	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
40270 - Business Tax	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
40275 - Mixed Drink Tax	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
40610 - Current Property Tax	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
43517 - Tuition Other	0.00	0.00	-6,664.00	-6,664.00	0.00	-6,664.00
43990 - Other Charges For Services	200.00	200.00	-25.00	-25.00	0.00	175.00
44120 - Lease/Rentals	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
44165 - Rebates	0.00	0.00	0.00	0.00	0.00	0.00
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-95,477.27	-95,477.27	0.00	704,522.73
44990 - Other Local Revenue	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46510 - TISA	28,200,000.00	28,200,000.00	-692,409.47	-692,409.47	0.00	27,507,590.53
46590 - Other State Education Funds	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46610 - Career Ladder Program	65,000.00	65,000.00	-1,144.60	-1,144.60	0.00	63,855.40
46790 - Other Vocational	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
46990 - Other State Revenues	0.00	0.00	-6,200.87	-6,200.87	0.00	-6,200.87
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
49700 - Insurance Recovery	150,000.00	150,000.00	-12.00	-12.00	0.00	149,988.00
49800 - Transfers In	14,853,615.00	14,853,615.00	0.00	0.00	0.00	14,853,615.00
141 - General Purpose Fund	70,328,755.00	70,328,755.00	-801,933.21	-801,933.21	0.00	69,526,821.79

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	5,533,333.00	5,533,333.00	0.00	0.00	0.00	5,533,333.00
110 - Board Of Education	1,781,075.01	1,726,875.01	109,117.16	109,117.16	0.00	1,671,957.85
210 - Director Of Schools	1,324,351.75	1,378,551.75	92,984.10	92,984.10	12,573.38	1,218,794.27
215 - Office Of Principal	3,334,313.70	3,334,313.70	84,770.62	84,770.62	3,300.00	3,246,243.08
310 - Regular Education Instruction	29,377,162.32	29,377,162.32	215,236.17	215,236.17	918,320.81	28,243,605.34
315 - Alternative Education	563,632.10	563,632.10	600.00	600.00	0.00	563,032.10
320 - Special Education	3,452,276.40	3,452,276.40	9,600.00	9,600.00	1,813.58	3,440,862.82
325 - Career & Technical Instruction	2,249,703.07	2,249,703.07	11,495.68	11,495.68	12,838.50	2,225,368.89
328 - Student Body Educational Program	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
330 - Other Student Support	1,464,769.55	1,464,769.55	4,797.82	4,797.82	26,991.00	1,432,980.73
335 - Regular Education Instruction Support	2,523,985.35	2,523,985.35	74,483.16	74,483.16	23,267.94	2,426,234.25
340 - Special Education Support	1,646,480.75	1,646,480.75	13,198.74	13,198.74	3,252.10	1,630,029.91
345 - Career & Technical Support	229,652.00	229,652.00	8,356.95	8,356.95	0.00	221,295.05
350 - Accountability	779,792.70	779,792.70	67,606.24	67,606.24	75,113.99	637,072.47
410 - Fiscal Services	805,486.15	805,486.15	81,312.61	81,312.61	9,345.72	714,827.82
515 - Human Resources	738,762.20	738,762.20	60,060.09	60,060.09	13,101.45	665,600.66
610 - Student Services	840,669.20	840,669.20	72,534.86	72,534.86	17,904.00	750,230.34
615 - Health Services	443,520.00	443,520.00	5,254.50	5,254.50	0.00	438,265.50
620 - Coordinated School Health	97,140.80	97,140.80	6,516.06	6,516.06	357.69	90,267.05
710 - Operation Of Plant	3,845,277.00	3,845,277.00	71,784.09	71,784.09	33,161.60	3,740,331.31
715 - Maintenance Of Plant	1,196,097.00	1,196,097.00	54,840.25	54,840.25	13,984.27	1,127,272.48
720 - Safety	312,248.45	312,248.45	0.00	0.00	22,887.84	289,360.61
722 - Safe Schools	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00
725 - Technology	1,119,276.50	1,119,276.50	86,329.64	86,329.64	128,984.81	903,962.05
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,115,000.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00
810 - Regular Capital Outlay	3,922,750.00	3,922,750.00	518,777.57	518,777.57	70,588.14	3,333,384.29
141 - General Purpose Fund	70,328,755.00	70,328,755.00	1,649,656.31	1,649,656.31	1,387,786.82	67,291,311.87



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2024-2025 BUDGET REPORT

July 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
43523 - Breakfast Income	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
43525 - A La Carte Sales	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
44170 - Miscellaneous Refunds	1,545.00	1,545.00	-446.58	-446.58	0.00	1,098.42
46520 - School Food Service	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
47111 - USDA School Lunch Program	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
47112 - USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
47113 - USDA Breakfast	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
47114 - USDA Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49800 - Transfers In	675,000.00	675,000.00	0.00	0.00	0.00	675,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	-446.58	-446.58	0.00	2,536,098.42

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD	
					Encumbrance	YTD Remaining
105 - Supervisor/Director	264,000.00	264,000.00	6,654.58	6,654.58	0.00	257,345.42
165 - Cafeteria Personnel	466,000.00	466,000.00	0.00	0.00	0.00	466,000.00
201 - Social Security	45,260.00	45,260.00	412.58	412.58	0.00	44,847.42
204 - Pensions	40,000.00	40,000.00	492.44	492.44	0.00	39,507.56
206 - Life Insurance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
207 - Medical Insurance	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
212 - Employer Medicare	10,585.00	10,585.00	96.50	96.50	0.00	10,488.50
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
355 - Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
399 - Other Contracted Services	4,000.00	4,000.00	192.00	192.00	2,112.00	1,696.00
422 - Food Supplies	1,300,000.00	1,300,000.00	-610.95	-610.95	114,200.00	1,186,410.95
435 - Office Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
469 - Usda Commodities	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
471 - Software	12,500.00	12,500.00	0.00	0.00	545.00	11,955.00
499 - Other Supplies & Materials	200,000.00	200,000.00	0.00	0.00	36,800.00	163,200.00
524 - In-Service/Staff Development	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00
599 - Other Charges	6,000.00	6,000.00	0.00	0.00	240.00	5,760.00
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	7,237.15	7,237.15	153,897.00	2,375,410.85



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2024-2025 BUDGET REPORT

July 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	685,269.18	-11,618.43	-11,618.43	0.00	673,650.75
0200 - Title II, Part A, Training & Recruiting	147,500.00	94,701.79	-10,172.16	-10,172.16	0.00	84,529.63
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	0.00	0.00	0.00	69,357.43
0702 - ARP Homeless 2.0	0.00	1,065.58	0.00	0.00	0.00	0.00
0800 - Carl Perkins	56,300.00	34,702.46	0.00	0.00	0.00	34,702.46
0900 - IDEA, Part B	1,398,000.00	980,674.00	0.00	0.00	0.00	1,398,000.00
0910 - IDEA, Preschool	26,100.00	16,851.00	0.00	0.00	0.00	26,100.00
0936 - ARPA ESSER 3.0	1,994,429.00	2,547,811.94	0.00	0.00	0.00	1,994,429.00
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
6013 - State Special Education Preschool Grant	121,800.00	121,800.00	0.00	0.00	0.00	121,800.00
Federal & Discretionary Grants	5,262,855.00	5,729,073.38	-21,790.59	-21,790.59	0.00	5,579,409.27

Budget Summary

Fiscal Year: 2024-2025
 Month: July
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	685,269.18	11,618.43	11,618.43	9,500.00	664,150.75
0200 - Title II, Part A, Training & Recruiting	147,500.00	94,701.79	10,172.16	10,172.16	0.00	84,529.63
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	0.00	0.00	0.00	69,357.43
0702 - ARP Homeless 2.0	0.00	1,065.58	0.00	0.00	0.00	0.00
0800 - Carl Perkins	56,300.00	34,702.46	0.00	0.00	2,979.00	31,723.46
0900 - IDEA, Part B	1,398,000.00	980,674.00	0.00	0.00	200.00	1,397,800.00
0910 - IDEA, Preschool	26,100.00	16,851.00	0.00	0.00	0.00	26,100.00
0936 - ARPA ESSER 3.0	1,994,429.00	2,547,811.94	0.00	0.00	245,628.12	1,748,800.88
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	8,836.75	8,836.75	0.00	1,158,103.25
6013 - State Special Education Preschool Grant	121,800.00	121,800.00	0.00	0.00	0.00	121,800.00
Federal & Discretionary Grants	5,262,855.00	5,729,073.38	30,627.34	30,627.34	258,307.12	5,312,265.40



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2024-2025 BUDGET REPORT

July 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
49800 - Transfers In	5,200,000.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00

Budget Summary

Fiscal Year: 2024-2025
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00



ACS RESOLUTION 2024-24

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2023-2024 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2023-2024 annual budget on May 23, 2023; AND

WHEREAS, the Town of Arlington adopted ACS’s 2023-2024 budget on June 5, 2023;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Chief Financial Officer deems it necessary to change fund allocations within major categories of the 2023-2024 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2023-2024 budget:

Fund 141 - General Fund Revenue										
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
141	44170	000	000	0000	0000	Bank Interest	2,000.00	560,000.00		562,000.00
Totals							2,000.00	560,000.00	-	562,000.00

On this 24th of September, 2024

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2024-25

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Chief Financial Officer deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 142 - Federal Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71100	195	0100	Sub Teachers-Certified	-	22,426.12		22,426.12
142	71100	429	0100	Instructional Supplies & Materials	63,297.27	257,240.37		320,537.64
142	71100	722	0100	Reg Inst Equipment	60,207.22	120,430.93		180,638.15
142	72210	172	0100	Instructional Coaches	262,232.00	37,769.81		300,001.81
142	72210	201	0100	Social Security	16,258.38	3,729.04		19,987.42
142	72210	204	0100	State Retirement	23,600.88	3,364.96		26,965.84
142	72210	212	0100	Employer Medicare	3,802.36	872.11		4,674.47
142	72210	399	0100	Other Contracted Services	116,398.48	178,053.97		294,452.45
142	72210	524	0100	In-Service/Staff Development	100,000.00	101,322.45		201,322.45
142	72210	524	0200	In-Service/Staff Development	14,211.79	31,314.67		45,526.46
142	71100	399	0300	Other Contracted Services	5,300.00	700.00		6,000.00
142	71100	429	0300	Instructional Supplies & Materials	1,500.00		900.00	600.00
142	72210	524	0300	In-Service/Staff Development	3,100.00		228.33	2,871.67
142	72130	399	0410	Other Contracted Services	9,000.00	1,350.50		10,350.50
142	72130	499	0410	Other Supplies & Materials	18,689.63		13,439.63	5,250.00
142	72130	524	0410	In-Service/Staff Development	-	5,899.50		5,899.50
142	72130	790	0410	Other Equipment	-	5,500.00		5,500.00
142	72210	524	0410	In-Service/Staff Development	41,667.80	689.63		42,357.43
142	72130	499	0702	Other Supplies & Materials	1,065.58	1,149.36		2,214.94
142	71200	163	0900	Educational Assistants	273,440.00	381,560.00		655,000.00
142	71200	171	0900	Speech Pathologist	170,000.00	70,000.00		240,000.00
142	71200	201	0900	Social Security	49,600.00	7,400.00		57,000.00
142	71200	206	0900	Life Insurance	6,400.00		1,000.00	5,400.00
142	71200	207	0900	Medical Insurance	211,600.00		56,600.00	155,000.00
142	71200	212	0900	Employer Medicare	11,750.00	1,850.00		13,600.00
142	71200	312	0900	Contracts W Private Agencies	7,416.00		5,416.00	2,000.00
142	71200	429	0900	Instructional Supplies & Materials	83,088.00		73,088.00	10,000.00
142	71200	499	0900	Other Supplies & Materials	5,000.00		1,852.67	3,147.33
142	71200	725	0900	Special Education Equipment	8,000.00		7,000.00	1,000.00
142	72220	499	0900	Other Supplies & Materials	1,000.00		500.00	500.00
142	72220	524	0900	In-Service/Staff Development	20,880.00		18,880.00	2,000.00
142	72220	790	0900	Other Equipment	18,000.00		17,500.00	500.00
142	71200	429	0910	Instructional Supplies & Materials	500.00	5,104.94		5,604.94
142	71200	499	0910	Other Supplies & Materials	1,799.16		299.16	1,500.00
142	71100	471	0936	Software	-	88,013.69		88,013.69
142	71100	722	0936	Reg Inst Equipment	-	750,000.00		750,000.00
142	76100	707	0936	Building Improvements	1,598,814.94		750,000.00	848,814.94
Totals					3,207,619.49	2,075,742.05	946,703.79	4,336,657.75
Fund 145 - Discretionary Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
145	71200	116	6013	Teachers	59,158.00	14,726.00		73,884.00
145	71200	163	6013	Educational Assistants	30,209.00		1,121.13	29,087.87
145	71200	201	6013	Social Security	6,914.00		532.22	6,381.78
145	71200	204	6013	Pensions	8,222.00	1,041.87		9,263.87
145	71200	206	6013	Life Insurance	767.00		498.40	268.60
145	71200	207	6013	Medical Insurance	13,800.00	10,575.60		24,375.60
145	71200	212	6013	Employer Medicare	2,530.00	-	2,437.46	92.54
145	71200	217	6013	Retirement Hybrid Stabilization	200.00	50.00		250.00
145	71200	429	6013	Instructional Supplies & Materials	-	46,000.00		46,000.00
145	72220	524	6013	In-Service/Staff Development	-	11,034.55		11,034.55
Totals					121,800.00	83,428.02	4,589.21	200,638.81
Fund 142 - Federal Grants Revenue								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	47141		0100	Title I	685,269.18	725,209.76		1,410,478.94
142	47147		0200	Safe & Drug Free Schools - Title IV	20,000.00	31,314.67		51,314.67
142	47146		0300	Title III	9,900.00		428.33	9,471.67
142	47404		0702	ARP Homeless 2.0	1,065.58	1,149.36		2,214.94
142	47143		0900	IDEA, Part B	980,674.00	278,973.33		1,259,647.33
142	47145		0910	IDEA Preschool	16,851.00	4,805.78		21,656.78
142	47401		0936	ESSER 3.0	2,547,811.94	88,013.69		2,635,825.63
Totals					4,261,571.70	1,129,466.59	428.33	5,390,609.96
Fund 145 - Discretionary Grants Revenue								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
145	46515		6013	State Special Ed Preschool	121,800.00	78,838.81		200,638.81
Totals					121,800.00	78,838.81	-	200,638.81

On this 24th of September, 2024.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board