



Arlington Community Schools Regular Board Meeting
August 27, 2024 5:30 PM
12060 Arlington Trail, Arlington, TN 38002

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizen Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
 - 5.A. Chairman's Report
 - 5.B. Superintendent's Report
 - 5.C. Financial Reports
 - 5.D. Legislative Liaison
6. Consent Agenda
 - 6.A. Approval of Minutes from June 25, 2024
 - 6.B. Approval of Minutes from August 14, 2024
 - 6.C. Resolution 2024-18 of the Arlington Community Schools Board of Education Amending the 2023-2024 Schools Budget
 - 6.D. Resolution 2024-19 of the Arlington Community Schools Board of Education Amending the 2024-25 Schools Budget
 - 6.E. Resolution 2024-20 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 6.F. Resolution 2024-21 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Fees and Field Trips
 - 6.G. Policy 2.600 Bonding
 - 6.H. Policy 4.301 Interscholastic Athletics
 - 6.I. Policy 4.600 Grading Systems
 - 6.J. Policy 4.601 Reporting Student Progress
 - 6.K. Policy 5.106 Application and Employment
 - 6.L. Policy 5.701 Substitute Teachers
7. Business/Recommended Action Items
 - 7.A. Resolution 2024-22 of the Arlington Community Schools Board of Education Advocating for Legislative Initiatives for the 114th General Assembly
 - 7.B. Resolution 2024-23 of the Arlington Community Schools Board of Education Advocating for Legislative Initiatives for the 114th General Assembly
 - 7.C. Approval of Updated ESSER 3.0 Funds
8. Adjourn



NOTICE OF PUBLIC MEETING

Pursuant to the requirements of the State of Tennessee's Open Meetings Act, codified at Tennessee Code Ann §8-44-101 *et seq.*, the following is published and made known to all interested persons:

The Arlington Community Schools Board of Education will meet on Tuesday, August 27, 2024 at 5:30 p.m. at Arlington Community Schools Board of Education, 12060 Arlington Trail, Arlington, TN 38002.

At the above referenced time and location, the Arlington Community Schools Board of Education will hold its Business Meeting to address board business.

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7. Business/Recommended Action Items

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7.B. Resolution 2024-23 of the Arlington Community Schools Board of Education Advocating for Legislative Initiatives for the 114th General Assembly

7.C. Approval of Updated ESSER 3.0 Funds

8. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2023-2024 BUDGET REPORT

June 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,250,000.00	14,250,000.00	-51,482.28	-12,730,710.36	0.00	1,519,289.64
40120 - Trustee's Collection Prior Years	150,000.00	150,000.00	2,173.79	-61,813.05	0.00	88,186.95
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-8,500.88	-88,590.67	0.00	11,409.33
40140 - Interest & Penalty	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	-83,347.47	0.00	16,652.53
40163 - Payments In Lieu Of Taxes Other	135,000.00	135,000.00	2,641.29	-149,764.94	0.00	-14,764.94
40210 - Local Option Sales Taxes	8,150,000.00	8,150,000.00	-661,913.01	-7,193,890.99	0.00	956,109.01
40240 - Wheel Tax	1,000,000.00	1,000,000.00	-330,123.50	-1,126,960.65	0.00	-126,960.65
40270 - Business Tax	1,500.00	1,500.00	-135.02	-1,211.03	0.00	288.97
40275 - Mixed Drink Tax	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
40610 - Current Property Tax	250,000.00	250,000.00	0.00	-169,376.86	0.00	80,623.14
43513 - Tuition Summer School	30,000.00	30,000.00	-3,580.00	-3,580.00	0.00	26,420.00
43517 - Tuition Other	560,000.00	560,000.00	0.00	-646,077.41	0.00	-86,077.41
43990 - Other Charges For Services	200.00	200.00	0.00	-175.00	0.00	25.00
44120 - Lease/Rentals	30,000.00	30,000.00	-8,396.00	-42,950.49	0.00	-12,950.49
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-105,533.99	-1,098,719.01	0.00	-1,096,719.01
44560 - Damages Recovered From Individuals	0.00	0.00	0.00	-76.00	0.00	-76.00
44570 - Contributions & Gifts	0.00	0.00	0.00	0.00	0.00	0.00
44990 - Other Local Revenue	95,000.00	95,000.00	-16,290.00	-123,765.00	0.00	-28,765.00
46510 - TISA	28,995,032.00	28,995,032.00	-2,863,199.72	-29,582,904.74	0.00	-587,872.74
46513 - TISA On Behalf Payments	0.00	0.00	-133,620.58	-133,620.58	0.00	-133,620.58
46590 - Other State Education Funds	560,000.00	560,000.00	-272,570.30	-272,570.30	0.00	287,429.70
46610 - Career Ladder Program	65,000.00	65,000.00	0.00	-55,128.79	0.00	9,871.21
46790 - Other Vocational	0.00	1,472,048.43	-11,785.94	-353,134.81	0.00	1,118,913.62
46990 - Other State Revenues	0.00	0.00	-23,114.83	-131,782.08	0.00	-131,782.08
47590 - Other Federal Thru State	50,000.00	50,000.00	-20,887.12	-110,994.83	0.00	-60,994.83
49700 - Insurance Recovery	160,000.00	160,000.00	-15,276.28	-406,504.94	0.00	-246,504.94
49800 - Transfers In	12,979,217.00	12,979,217.00	0.00	-1,029,139.00	0.00	11,950,078.00
141 - General Purpose Fund	67,699,949.00	69,171,997.43	-4,521,594.37	-55,596,789.00	0.00	13,575,208.43

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	383,333.00	806,544.34	226,276.31	588,718.91	0.00	217,825.43
110 - Board Of Education	1,737,631.00	1,737,631.00	43,807.57	1,200,313.92	0.00	537,317.08
210 - Director Of Schools	989,313.00	1,084,551.00	108,880.48	1,011,702.04	0.00	72,848.96
215 - Office Of Principal	3,056,403.00	3,056,403.00	324,162.63	2,919,297.62	0.00	137,105.38
310 - Regular Education Instruction	26,461,344.00	26,035,165.43	3,218,045.49	24,039,147.55	0.00	1,996,017.88
315 - Alternative Education	406,321.00	527,499.57	68,917.52	468,077.10	0.00	59,422.47
320 - Special Education	3,593,268.00	3,593,268.00	421,414.53	2,935,943.23	0.00	657,324.77
325 - Career & Technical Instruction	1,454,384.00	2,414,075.18	147,743.51	1,391,171.62	0.00	1,022,903.56
328 - Student Body Educational Program	0.00	500,000.00	4,833.89	281,811.32	0.00	218,188.68
330 - Other Student Support	1,170,360.00	1,384,017.25	169,152.56	1,122,833.36	0.00	261,183.89
335 - Regular Education Instruction Support	2,452,453.00	2,492,453.00	238,079.46	2,220,104.79	0.00	272,348.21
340 - Special Education Support	1,534,293.00	1,534,293.00	136,866.20	1,233,712.57	0.00	300,580.43
345 - Career & Technical Support	159,067.00	218,817.00	8,049.41	144,889.38	0.00	73,927.62
350 - Accountability	681,274.00	745,522.00	53,960.05	581,865.73	0.00	163,656.27
410 - Fiscal Services	917,317.00	822,079.00	48,655.98	726,482.15	0.00	95,596.85
515 - Human Resources	532,084.00	629,032.00	44,707.14	585,010.59	0.00	44,021.41
610 - Student Services	979,360.00	818,164.00	60,794.23	737,808.55	0.00	80,355.45
615 - Health Services	448,444.00	448,444.00	52,733.95	394,711.00	0.00	53,733.00
620 - Coordinated School Health	95,339.00	95,339.00	5,727.42	80,943.12	0.00	14,395.88
710 - Operation Of Plant	3,352,663.00	3,351,913.00	245,295.18	2,880,169.53	0.00	471,743.47
715 - Maintenance Of Plant	1,169,882.00	1,170,632.00	110,338.04	983,663.69	0.00	186,968.31
720 - Safety	256,080.00	256,080.00	119,027.12	228,999.79	0.00	27,080.21
722 - Safe Schools	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00
725 - Technology	1,084,057.00	1,085,257.00	102,777.79	1,012,455.81	0.00	72,801.19
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,011,779.00	2,011,779.00	95,577.17	1,434,342.83	0.00	577,436.17
810 - Regular Capital Outlay	12,641,500.00	12,644,250.00	1,220,017.50	5,536,566.08	0.00	7,107,683.92
141 - General Purpose Fund	67,699,949.00	69,595,208.77	7,275,841.13	54,740,742.28	0.00	14,854,466.49



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2023-2024 BUDGET REPORT

June 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	1,000.00	1,000.00	0.00	-687,670.40	0.00	-686,670.40
43522 - Lunch Pymt-Adult	13,000.00	13,000.00	0.00	-18,991.00	0.00	-5,991.00
43523 - Breakfast Income	1,000.00	1,000.00	0.00	-50,270.20	0.00	-49,270.20
43525 - A La Carte Sales	200,000.00	200,000.00	0.00	-527,732.65	0.00	-327,732.65
44170 - Miscellaneous Refunds	0.00	0.00	-8.07	-2,033.03	0.00	-2,033.03
46520 - School Food Service	9,000.00	9,000.00	0.00	-14,215.21	0.00	-5,215.21
47111 - USDA School Lunch Program	1,800,000.00	1,800,000.00	0.00	-440,520.13	0.00	1,359,479.87
47112 - USDA Commodities	85,000.00	85,000.00	-191,393.80	-191,393.80	0.00	-106,393.80
47113 - USDA Breakfast	350,000.00	350,000.00	0.00	-63,118.66	0.00	286,881.34
47114 - USDA Other	243,274.00	396,246.82	-6,071.40	-159,540.74	0.00	236,706.08
49800 - Transfers In	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
143 - School Nutrition	3,102,274.00	3,255,246.82	-197,473.27	-2,155,485.82	0.00	1,099,761.00

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD Encumbrance	YTD Remaining
105 - Supervisor/Director	241,100.00	241,100.00	9,670.62	226,390.91	0.00	14,709.09
165 - Cafeteria Personnel	438,209.00	438,209.00	4,161.23	342,480.48	0.00	95,728.52
201 - Social Security	42,117.00	42,117.00	790.56	33,991.54	0.00	8,125.46
204 - Pensions	50,269.00	50,269.00	987.39	27,933.07	0.00	22,335.93
206 - Life Insurance	4,669.00	4,669.00	53.04	1,064.74	0.00	3,604.26
207 - Medical Insurance	80,000.00	80,000.00	2,009.45	40,643.03	0.00	39,356.97
212 - Employer Medicare	9,850.00	9,850.00	184.91	7,919.19	0.00	1,930.81
217 - Retirement Hybrid Stabilization	2,060.00	2,060.00	48.13	971.12	0.00	1,088.88
336 - Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
355 - Travel	1,000.00	1,000.00	78.56	657.39	0.00	342.61
399 - Other Contracted Services	16,000.00	16,000.00	192.00	2,622.80	0.00	13,377.20
422 - Food Supplies	1,300,000.00	1,340,000.00	-2,519.60	707,062.51	0.00	632,937.49
435 - Office Supplies	1,000.00	1,000.00	0.00	303.19	0.00	696.81
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
469 - Usda Commodities	90,000.00	90,000.00	191,393.80	191,393.80	0.00	-101,393.80
471 - Software	5,000.00	5,000.00	0.00	495.00	0.00	4,505.00
499 - Other Supplies & Materials	300,000.00	294,000.00	0.00	66,629.57	0.00	227,370.43
524 - In-Service/Staff Development	8,000.00	20,256.00	1,944.52	3,145.44	0.00	17,110.56
599 - Other Charges	5,000.00	8,000.00	0.00	3,140.15	0.00	4,859.85
710 - Food Service Equipment	50,000.00	495,744.00	20,272.00	183,872.19	0.00	311,871.81
799 - Other Capital Outlay	455,000.00	0.00	0.00	0.00	0.00	0.00
143 - School Nutrition	3,102,274.00	3,142,274.00	229,266.61	1,840,716.12	0.00	1,301,557.88



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2023-2024 BUDGET REPORT

June 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

142 - Federal Projects Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	228,255.00	879,609.58	-16,042.00	-217,571.74	0.00	662,037.84
0200 - Title II, Part A, Training & Recruiting	111,030.89	160,394.71	7.90	-89,822.52	0.00	70,572.19
0300 - Title III, Part A, English Language Acquisition	8,600.57	9,851.79	0.00	-9,779.69	0.00	72.10
0410 - Title IV, Part A, Safe & Drug Free Schools	15,177.82	31,984.13	-2,720.11	-8,069.73	0.00	23,914.40
0702 - ARP Homeless 2.0	0.00	13,616.75	0.00	-9,180.70	0.00	4,436.05
0800 - Carl Perkins	52,281.01	56,202.49	0.00	-56,202.49	0.00	0.00
0900 - IDEA, Part B	1,374,738.00	1,418,478.82	-82,466.08	-1,139,505.49	0.00	278,973.33
0901 - ARP IDEA, Part B	0.00	1,495.00	0.00	-1,495.00	0.00	0.00
0910 - IDEA, Preschool	20,875.00	27,257.84	-7,507.16	-22,452.06	0.00	4,805.78
0936 - ARPA ESSER 3.0	5,480,285.00	3,661,977.01	-479,188.23	-3,108,594.45	0.00	553,382.56
142 - Federal Projects Fund	7,291,243.29	6,260,868.12	-587,915.68	-4,662,673.87	0.00	1,598,194.25

Budget Summary

Fiscal Year: 2023-2024
 Month: June
 Fiscal Year Has Usage: Yes

142 - Federal Projects Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0010 - Consolidated Administration	0.00	0.00	0.00	0.00	0.00	0.00
0100 - Title I, Part A, Improving Academic	228,255.00	879,609.58	16,042.00	217,571.74	0.00	662,037.84
0200 - Title II, Part A, Training & Recruiting	111,030.89	160,394.71	0.00	89,822.52	0.00	70,572.19
0300 - Title III, Part A, English Language Acquisition	8,600.57	9,851.79	0.00	9,779.69	0.00	72.10
0410 - Title IV, Part A, Safe & Drug Free Schools	15,177.82	31,984.13	2,720.11	8,069.73	0.00	23,914.40
0702 - ARP Homeless 2.0	0.00	13,616.75	0.00	9,180.70	0.00	4,436.05
0800 - Carl Perkins	52,281.01	56,202.49	-18.89	56,202.49	0.00	0.00
0900 - IDEA, Part B	1,374,738.00	1,418,478.82	84,664.08	1,139,505.49	0.00	278,973.33
0901 - ARP IDEA, Part B	0.00	1,495.00	0.00	1,495.00	0.00	0.00
0910 - IDEA, Preschool	20,875.00	27,257.84	7,507.16	22,452.06	0.00	4,805.78
0935 - CRRSA ESSER 2.0	0.00	0.00	0.00	0.00	0.00	0.00
0936 - ARPA ESSER 3.0	5,480,285.00	3,661,977.01	479,072.28	3,108,594.45	0.00	553,382.56
142 - Federal Projects Fund	7,291,243.29	6,260,868.12	589,986.74	4,662,673.87	0.00	1,598,194.25



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2023-2024 BUDGET REPORT

June 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2023-2024
Month: June
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	-308,660.64	-2,017,901.85	0.00	-217,901.85
177 - Education Capital Projects	1,800,000.00	1,800,000.00	-308,660.64	-2,017,901.85	0.00	-217,901.85

Budget Summary

Fiscal Year: 2023-2024
Month: June
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	1,800,000.00	1,800,000.00	0.00	2,178,684.43	0.00	-378,684.43
177 - Education Capital Projects	1,800,000.00	1,800,000.00	0.00	2,178,684.43	0.00	-378,684.43



ACS RESOLUTION 2024-18

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2023-2024 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2023-2024 annual budget on May 23, 2023; AND

WHEREAS, the Town of Arlington adopted ACS’s 2023-2024 budget on June 5, 2023;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Chief Financial Officer deems it necessary to change fund allocations within major categories of the 2023-2024 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2023-2024 budget:

141 - Learning Camps Expenses							Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
141	71100	399	000	0195	6002	Other Contracted Services	80,534.34		5,210.00	75,324.34
141	73100	105	000	0195	6002	Supervisor/Director	1,700.00	1,500.00		3,200.00
141	73100	165	000	0195	6002	Cafeteria Personnel	3,950.00	1,000.00		4,950.00
141	73100	201	000	0195	6002	Social Security	365.00	835.00		1,200.00
141	73100	204	000	0195	6002	Pensions	425.00	775.00		1,200.00
141	73100	212	000	0195	6002	Employer Medicare	100.00	1,100.00		1,200.00
Totals							87,074.34	5,210.00	5,210.00	87,074.34

Fund 142 - Federal Grants Expenses							Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
142	72130	499	000	1000	0702	Other Supplies & Materials	9,524.18		1,467.23	8,056.95
142	72710	599	000	1000	0702	Other Charges	2,968.82		1,903.24	1,065.58
142	71100	188	000	1000	0936	Bonus Payments	-	409,280.10		409,280.10
142	71100	201	000	1000	0936	Social Security	35,750.00	25,079.00		60,829.00
142	71100	204	000	1000	0936	Pensions	47,646.42	26,726.60		74,373.02
142	71100	212	000	1000	0936	Employer Medicare	8,325.00	5,865.25		14,190.25
142	71100	399	000	1000	0936	Other Contracted Services	12,300.00	6,000.00		18,300.00
142	72120	188	000	1000	0936	Bonus Payments	-	7,000.00		7,000.00
142	72120	201	000	1000	0936	Social Security	3,200.00	434.00		3,634.00
142	72120	204	000	1000	0936	Pensions	4,100.00	560.00		4,660.00
142	72120	212	000	1000	0936	Employer Medicare	800.00	101.50		901.50
142	72210	188	000	1000	0936	Bonus Payments	-	143,500.00		143,500.00
142	72210	201	000	1000	0936	Social Security	14,556.57	8,897.00		23,453.57
142	72210	204	000	1000	0936	Pensions	6,800.00	10,933.60		17,733.60
142	72210	212	000	1000	0936	Employer Medicare	2,667.07	2,080.75		4,747.82
142	72210	399	000	1000	0936	Other Contracted Services	3,458.61	84,616.21		88,074.82
142	72610	188	000	1000	0936	Bonus Payments	-	5,000.00		5,000.00
142	72610	201	000	1000	0936	Social Security	1,727.50	310.00		2,037.50
142	72610	204	000	1000	0936	Pensions	2,100.00	407.60		2,507.60
142	72610	212	000	1000	0936	Employer Medicare	400.00	72.50		472.50
142	73100	188	000	1000	0936	Bonus Payments	-	23,000.00		23,000.00
142	73100	201	000	1000	0936	Social Security	4,000.00	1,426.00		5,426.00
142	73100	204	000	1000	0936	Pensions	-	592.60		592.60
142	73100	212	000	1000	0936	Employer Medicare	900.00	333.50		1,233.50
142	76100	707	000	1000	0936	Building Improvements	644,560.50	1,232,213.17		1,876,773.67
Totals							805,784.67	1,994,429.38	3,370.47	2,796,843.58

Fund 143 - School Nutrition Grants Expenses							Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
143	73100	722	740	0001	7052	Food Supplies	60,855.40	37,972.82		98,828.22
143	73100	722	740	0001	7052	Food Supplies	42,700.00	25,000.00		67,700.00
143	73100	722	740	0001	7052	Food Supplies	42,700.00	25,000.00		67,700.00
143	73100	722	740	0001	7052	Food Supplies	42,700.00	25,000.00		67,700.00
Totals							188,955.40	112,972.82	-	301,928.22

141 - Learning Camps Revenue							Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
142	46590	000	000	0000	6002	Summer Learning Camp	560,000.00		148,596.26	411,403.74
142	47590	000	000	0000	6002	Summer Learning Camp	-	11,807.60		11,807.60
Totals							560,000.00	11,807.60	148,596.26	423,211.34

Fund 142 - Federal Grants Revenue							Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Loc	Project	Description	Budget	Add	Subtract	Amended Budget
142	47401	000	000	0000	0936	ARPA ESSER 3.0	3,661,977.01	1,994,429.38		5,656,406.39
142	47147	000	000	0000	0200	Title II	69,025.32		69,025.32	-
142	47590	000	000	0000	0200	Title II	-	69,025.32		69,025.32
142	47147	000	000	0000	0410	Title IV	31,984.13		31,984.13	-
142	47590	000	000	0000	0410	Title IV	-	31,984.13		31,984.13
Totals							3,762,986.46	2,095,438.83	101,009.45	5,757,415.84

On this 27th of August, 2024

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2024-19

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Chief Financial Officer deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	71100	42912	0000	Theatre Arts Supplies	10,000.00		8,000.00	2,000.00
141	71100	72200	0000	Reg Inst Equipment	70,000.00	8,000.00		78,000.00
Totals					80,000.00	8,000.00	8,000.00	80,000.00

Fund 141 - 72000 - Support Service					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	72130	399	0000	Other Contracted Services	41,500.00		37,000.00	4,500.00
141	72130	322	0000	Evaluation & Testing	100,000.00	37,000.00		137,000.00
Totals					141,500.00	37,000.00	37,000.00	141,500.00

Fund 141 - 76000 Regular Capital Outlay					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	0000	Other Capital Outlay	500,000.00		255,850.00	244,150.00
141	76100	707	7024	Building Improvements	650,000.00	255,850.00		905,850.00
Totals					1,150,000.00	255,850.00	255,850.00	1,150,000.00

Fund 142 - Federal Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	72130	499	0702	Other Supplies & Materials	-	1,065.58		1,065.58
142	71200	163	0900	Educational Assistants	580,000.00		306,560.00	273,440.00
142	71200	201	0900	Social Security	50,000.00		400.00	49,600.00
142	71200	212	0900	Employer Medicare	12,000.00		250.00	11,750.00
142	71200	312	0900	Contracts W Private Agencies	97,500.00		90,084.00	7,416.00
142	71200	429	0900	Instructional Supplies & Materials	83,000.00	88.00		83,088.00
142	71200	725	0900	Special Education Equipment	3,000.00	5,000.00		8,000.00
142	72220	499	0900	Other Supplies & Materials	12,000.00		11,000.00	1,000.00
142	72220	524	0900	In-Service/Staff Development	26,000.00		5,120.00	20,880.00
142	72220	599	0900	Other Charges	10,000.00		9,000.00	1,000.00
142	71200	429	0910	Instructional Supplies & Materials	8,500.00		8,000.00	500.00
142	71200	499	0910	Other Supplies & Materials	3,000.00		1,200.84	1,799.16
142	72220	524	0910	In-Service/Staff Development	12,100.00		48.16	12,051.84
142	71100	188	0936	Bonus Payments		409,280.10		409,280.10
142	71100	201	0936	Social Security		25,079.00		25,079.00
142	71100	204	0936	Pensions		26,726.60		26,726.60
142	71100	212	0936	Employer Medicare		5,865.25		5,865.25
142	71100	399	0936	Other Contracted Services	30,000.00		24,000.00	6,000.00
142	71100	429	0936	Instructional Supplies & Materials		167,340.79		167,340.79
142	71100	499	0936	Other Supplies & Materials	30,000.00		30,000.00	-
142	72120	188	0936	Bonus Payments	-	7,000.00		7,000.00
142	72120	201	0936	Social Security	-	434.00		434.00
142	72120	212	0936	Employer Medicare	-	101.50		101.50
142	72210	188	0936	Bonus Payments	-	143,500.00		143,500.00
142	72210	201	0936	Social Security	-	8,897.00		8,897.00
142	72210	204	0936	Pensions	-	10,933.60		10,933.60
142	72210	212	0936	Employer Medicare	-	2,080.75		2,080.75
142	72210	399	0936	Other Contracted Services	-	84,616.21		84,616.21
142	72210	432	0936	Library Books / Media	-	20,000.00		20,000.00
142	72610	188	0936	Bonus Payments	-	5,000.00		5,000.00
142	72610	201	0936	Social Security	-	310.00		310.00
142	72610	204	0936	Pensions	-	407.60		407.60
142	72610	212	0936	Employer Medicare	-	72.50		72.50
142	73100	188	0936	Bonus Payments	-	23,000.00		23,000.00
142	73100	201	0936	Social Security	-	1,426.00		1,426.00
142	73100	204	0936	Pensions	-	592.60		592.60
142	73100	212	0936	Employer Medicare	-	333.50		333.50
142	76100	707	0936	Building Improvements	1,934,429.00		335,614.06	1,598,814.94
Totals					2,891,529.00	949,150.58	821,277.06	3,019,402.52

Fund 142 - Federal Grants Revenue					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	47404	000	0702	ARP Homeless 2.0	-	1,065.58		1,065.58
142	47143	000	0900	IDEA, Part B	1,398,000.00		417,326.00	980,674.00
142	47145	000	0910	IDEA Preschool	26,100.00		9,249.00	16,851.00
142	47990	0000	0936	ESSER 3.0	1,994,429.00		1,994,429.00	-
142	47401	0000	0936	ESSER 3.0	-	2,547,811.94		2,547,811.94
Totals					3,418,529.00	2,548,877.52	2,421,004.00	3,546,402.52

On this 27th of August, 2024.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2024-20
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET
FOR TOWN OF ARLINGTON APPROVAL**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratifications of the Board; AND

WHEREAS, the ACS Chief Financial Officer recommends a change in expenditures by reallocating funds from one major category to another within the 2024-2025 ACS budget, due to the Tennessee Department of Education making changes in budget codes.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following change in expenditures by reallocating funds from one major category to another within the 2024-2024 budget and requests the ratification of said change by the Town of Arlington Board of Aldermen:

Fund 141 - 71000 Instruction								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	71100	116	0000	Teachers	19,122,000.00		270,000.00	18,852,000.00
141	71100	201	0000	Social Security	1,308,634.00		16,740.00	1,291,894.00
141	71100	204	0000	Pensions	1,314,349.20		17,172.00	1,297,177.20
141	71100	206	0000	Life Insurance	60,000.00		1,700.00	58,300.00
141	71100	207	0000	Medical Insurance	2,492,880.00		28,764.00	2,464,116.00
141	71100	212	0000	Employer Medicare	306,051.50		3,915.00	302,136.50
141	71100	217	0000	Retirement Hybrid Stabilization	75,015.77		1,000.00	74,015.77
Totals					24,678,930.47	-	339,291.00	24,339,639.47
Fund 141 - 72000 - Support Service								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	72210	172	0000	Instructional Coaches	-	270,000.00		270,000.00
141	72210	201	0000	Social Security	-	16,740.00		16,740.00
141	72210	204	0000	Pensions	-	17,172.00		17,172.00
141	72210	206	0000	Life Insurance	-	1,700.00		1,700.00
141	72210	207	0000	Medical Insurance	-	28,764.00		28,764.00
141	72210	212	0000	Employer Medicare	-	3,915.00		3,915.00
141	72210	217	0000	Retirement Hybrid Stabilization	-	1,000.00		1,000.00
Totals					-	339,291.00	-	339,291.00

BE IT FURTHER RESOLVED, that the reallocation of funds from one major category to another within the 2024-2025 ACS budget shall become effective upon ratification of the aforementioned budget amendment by the Town of Arlington Board of Aldermen.

On this 27th of August, 2024

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2024-22

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION ADVOCATING FOR LEGISLATIVE INITIATIVES FOR THE 114TH GENERAL ASSEMBLY

WHEREAS, the Arlington Community Schools Board of Education believes that school boards across the State of Tennessee have an obligation to advocate for public education; AND

WHEREAS, the Arlington Community Schools Board of Education believes that it is the obligation of each school board in the State of Tennessee to advocate for public education and express that advocacy to the Members of the Tennessee General Assembly; AND

WHEREAS, ACS is a member of the Tennessee School Boards Association (TSBA), which advocates on behalf of Tennessee public education; AND

WHEREAS, TSBA invites its Members to submit resolutions for legislative advocacy which will be submitted at TSBA's Delegate Assembly at TSBA's Annual Convention in November of each year; AND

WHEREAS, ACS wishes to submit this resolution as its proposal to TSBA's Delegate Assembly at TSBA's Annual Convention in November, 2024; AND

WHEREAS, ACS hereby advocates for funding via the TISA funding formula, for mandated preschool programs for special education students and their typical peers who are required to be included in said preschool programs.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education urges the Tennessee General Assembly to amend T.C.A. § 49-3-103 to provide funding via the TISA formula funding formula, for mandated preschool programs for special education students and their typical peers who are required to be included in said preschool programs.

On this 27th of August, 2024

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
ADVOCATING FOR LEGISLATIVE INITIATIVES
FOR THE 114TH GENERAL ASSEMBLY**

ACS RESOLUTION 2024-23

WHEREAS, the Arlington Community Schools Board of Education believes that school boards across the State of Tennessee have an obligation to advocate for public education; AND

WHEREAS, the Arlington Community Schools Board of Education believes that it is the obligation of each school board in the State of Tennessee to advocate for public education and express that advocacy to the Members of the Tennessee General Assembly; AND

WHEREAS, ACS is a member of the Tennessee School Boards Association (TSBA), which advocates on behalf of Tennessee public education; AND

WHEREAS, TSBA invites its Members to submit resolutions for legislative advocacy which will be submitted at TSBA's Delegate Assembly at TSBA's Annual Convention in November of each year; AND

WHEREAS, ACS wishes to submit this resolution as its proposal to TSBA's Delegate Assembly at TSBA's Annual Convention in November, 2024; AND

WHEREAS, ACS advocates for the adoption of legislation which ameliorates the negative impacts on Tennessee School Districts and their students and families, of Public Chapter 1061, the Families' Rights and Responsibilities Act (FRRA); AND

WHEREAS, the FRRA's provision requiring that parents make all physical healthcare decisions for their child has created a requirement that parents either consent to such healthcare or face the consequence that their child will be denied healthcare services that are essential to their child's well-being. Additionally, said provision is causing school nurses to fear the loss of their nursing license if they render care, as minor as placing an ice pack on a student, without the consent of a parent. Some of the other concerns of school nurses since this law has become effective are as follows:

- 1) Nurses have reported that they were usually able to treat a child in a matter of minutes in the school clinic - but now, time has been materially extended to determine if consent has been given or if consent can be obtained.
- 2) Lost instructional time in the classroom is occurring because students are sitting in a clinic without treatment waiting for consent from a parent or for their parent to come get them.
- 3) Nurses have reported that if a parent declines consent or does not answer the phone to obtain consent, medical situations could progress to an emergency while nurses are chasing down consent. Nurses are concerned this could be considered to be medical neglect or neglect on the part of the school district.
- 4) The FRRA seems to conflict with T.C.A. § 63-7-103 (Practice of Professional Nursing and Professional Nursing Law). This conflict places nurses in a position of having to choose which law to violate; AND

WHEREAS, presently the FRRA’s provision requiring that school districts excuse students from attendance from school for religious purposes will cause students to miss classes and place them in the chronically absent classification; AND

WHEREAS, School Counselors, School Psychologists, and school districts are unclear as to whether the FRRA’s provision requiring consent prior to rendering counseling services and psychological services applies to them, thus, clarification in this portion of the FRRA is needed; AND

WHEREAS, the FFRA is unclear and ambiguous about what is meant by the parent’s “right to direct the education of their child”; AND

WHEREAS, the FRRA’s provision requiring consent before any government entity makes a video or voice recording of a child is impractical. Examples of even routine matters which will be compromised if instructors/coaches must obtain consent before video or audiotaping students are, filming rehearsals of sports and fine arts programs (rehearsals do not meet the “public event” exception), filming or audiotaping students to assist students in their understanding of curriculum, school speech therapists filming or audiotaping students to help students gain speech skills, etc. Requiring instructors/coaches to obtain consent for routine circumstances is impractical and time-consuming.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education urges the Tennessee General Assembly to amend Public Chapter 1016, the Families’ Rights and Responsibilities Act (FRRA), to allow school nurses and other healthcare

professionals to provide routine medical care, such as treating minor injuries, without requiring parental consent, insuring that students receive essential healthcare promptly and that school nurses and healthcare professionals are not placed at risk of violating their respective professional standards; AND

BE IT FURTHER RESOLVED, that the Arlington Community Schools Board of Education urges the Tennessee General Assembly to amend the FRRA to eliminate ambiguities and impractical requirements related to student attendance, counseling and psychological services, and the recording of students for extracurricular and educational purposes, ensuring that these provisions do not hinder the effective operation of schools or the well-being of students; AND

BE IT FURTHER RESOLVED, that the Arlington Community Schools Board of Education urges the Tennessee General Assembly to amend the FRRA to eliminate ambiguities and arbitrary meanings of the phrase, “right to direct the education of their child”, contained in the FRRA.

On this 27th of August, 2024

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Temporary Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board

FY25 ESSER 3.0 Application Board Approval
School Year 2024-25

Due November 1, 2024

LEA #: <u>0793</u>	LEA Name (Legal Name of Agency): <u>Arlington Community Schools</u>
LEA Legal Mailing Address:	
Street Address: <u>12060 Arlington Trail</u>	
City: <u>Arlington</u>	State: <u>TN</u> Zip: <u>38002</u>

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year's application for filing.
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

August 27, 2024

Board Meeting Date

Temporary Director of Schools (Signature)

Dr. Allison Clark

Temporary Director of Schools (Print Name)

Date Signed

Board of Education Official (Signature)

Mr. Scott Benjamin

Board of Education Official (Print Name)

Date Signed