



Board of Education Regular Meeting  
March 9, 2026 6:30 PM  
Central Office Board Room  
154 Blountville Bypass  
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
  - a. Meeting Minutes from January 8, 2026 Meeting
  - b. Field Trip Requests
  - c. Disposition of Materials - Pianos, SPED Equipment, Rolling Dividers, Wheelchairs
4. Public Comment - Agenda Items
5. Director's Comments
  - a. School Board Appreciation
  - b. Richard Church, Dual Enrollment TCAT Recognition
  - c. SCOPE (Student Congress on Policies in Education)
6. New Business
  - a. eRate
  - b. Bus Routing Technology
  - c. Budget Amendments
    - a. General Purpose School Fund Budget Amendments
    - b. CTE Perkins Basic, Revision 2
    - c. Title IX McKinney-Vento, Revision 2
  - d. Budget Resolutions
    - a. Resolution - GEAR UP Grant
    - b. Resolution - Innovative School Models Amendment
    - c. Resolution - Tennessee Youth Employment Program Grant
    - d. Resolution - State Apprenticeship Expansion Formula Grant Funds for SEHS Teaching as a Profession Program
7. Public Comment - Non-Agenda Items
8. Board Chairman Comments
9. Adjournment

# Generic Inspection Form

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>Piano #1</u>	Year: <u>1972</u>	Manufacturer: <u>Baldwin</u>
	Model: <u>Howard #287879</u>	

**Please fill in or check if apply**

**Long Description:**

Baldwin upright Howard Piano # 287879

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # 287879

Repairs needed: Finish scratched, Tuning, Keys chipped, some hammers need replacing

**Description of Use**

Used in music classroom

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: 4 Inches: 5 Width/Depth: Feet: \_\_\_\_\_ Inches: 25 Height: Feet: \_\_\_\_\_ Inches: 43

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Comments:**

**Location of Asset:** Abard Service Center 224 Mt. Arden Dr. Bristol TN 37620

**For more information contact:** Bill Luttrell or Vanessa Ph: 11 ps

423-354-1104

423-354-1100

# Generic Inspection Form

Inventory ID: \_\_\_\_\_

Asset Number \_\_\_\_\_

Anticipated Sale Price: \_\_\_\_\_

Short Description: Piano #2  
Year unknown Manufacturer Kohler & Campbell Model \_\_\_\_\_

**Please fill in or check if apply**

**Long Description:**

Kohler & Campbell small upright piano

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: Tuning, hammers need replacing

**Description of Use**

Used in music classroom

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: 4 Inches: 9 Width/Depth: Feet: \_\_\_\_\_ Inches: 25 Height: Feet: \_\_\_\_\_ Inches: 40

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Comments:**

Location of Asset: Upstairs @ Akard Service Center 224 Mt. Arden Drive  
Bristol TN 37620

For more information contact: Bill Luttrell or Vanessa Phillips

423-354-1104

423-354-1100

# Generic Inspection Form

Inventory ID: _____	Asset Number _____	Anticipated Sale Price: _____
Short Description: <u>Wheel Chairs</u>	_____	
Year <u>2</u>	Manufacturer <u>?</u>	Model <u>Manual</u>

Please fill in or check if apply Long Description: (2) Wheel chairs - Manual

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown  
 Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use  
Used by school nurses in clinics

Color Various  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
Description: \_\_\_\_\_

Comments: \_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Area Drive Bristol TN  
For more information contact: Bill Luttrell Vanessa Phillips 37620  
423-354-1154 423-354-1100

Generic Inspection Form

Lot #2

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>Dividers with wheels - LOT # 2</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: 3 Dividers with wheels 5' long x 3' deep x 3.5' tall (from floor)

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Used in school cafeterias to divide serving lines from dining area

Color Navy Blue  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: 5 Inches: \_\_\_\_\_ Width/Depth: Feet: 3 Inches: \_\_\_\_\_ Height: Feet: 3 Inches: 6 (from floor)

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments: \_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips

423-354-1104 423-354-1100

Generic Inspection Form

Lot #1

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>Dividers with wheels - LOT #1</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: Dividers with wheels  
5' long x 3' deep x 3.5' tall (from floor)

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use  
Used in school cafeterias to divide serving lines  
from dining area

Color Navy Blue  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear + tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: 5 Inches: \_\_\_\_\_ Width/Depth: Feet: 3 Inches: \_\_\_\_\_ Height: Feet: 3 Inches: 6 (from floor)

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
 Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
 Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
 Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
 Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
 Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition  
 Description: \_\_\_\_\_

Comments: \_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Arce Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips  
423-354-1104 423-354-1100

SPED Lot #6

Generic Inspection Form

Inventory ID: _____	Asset Number _____	Anticipated Sale Price: _____
Short Description: <u>SPED Equipment - Lot #6</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: 1 Tilt in Space Manual Wheelchair  
1 Floor Desk 1 Tilt in Space Standar

This Equipment:  Is Operable  Is Not Operable  For Parts Only  <sup>May</sup> Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

used in special education classrooms with special needs students

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips

423-354-1104 423-354-1100

Generic Inspection Form

SPED Lot #5

Inventory ID: _____	Asset Number _____	Anticipated Sale Price: _____
Short Description: <u>SPED Equipment - Lot #5</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply Long Description:

Large Stander with tray  Small Stander with tray

This Equipment:  Is Operable  Is Not Operable  For Parts Only  <sup>may</sup> Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

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Description of Use

Used in special education classrooms with  
SPRcial needs students

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Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

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Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments: \_\_\_\_\_

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Location of Asset: Alford Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips

423-354-1104 423-354-1100

Generic Inspection Form

SPED Lot #4

Inventory ID:

Asset Number

Anticipated Sale Price:

Short Description:

SPED Equipment - Lot #4

Year

Manufacturer

Model

Please fill in or check if apply

Long Description:

③ Positioning seats; two are rolling / one does not roll

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Used in special education classrooms with special needs students

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_ Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments:

Location of Asset: Akard Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell

Vanessa Phillips

423-354-1104

423-354-1100

Generic Inspection Form

SPED Lot #3

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>SPED Equipment - Lot #3</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: ① Positioning Bench  
① Rolling foot rest ① Gait Trainer ② Pediatric Corner Chairs

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown  
 Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Used in special education classrooms with special needs students. Gait trainer used for physical therapy.

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear + tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments: \_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips

423-354-1104 423-354-1100

Generic Inspection Form

SPEED Lot #2

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>SPEED Equipment - Lot #2</u>		
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: ① Safety 1st Prek Seat

① Therapeutic riding simulator ① Tumble forms Positioning base

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Used in special education classrooms with special needs students. May have also been used for physical therapy

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: positioning base

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments:

Location of Asset: Akard Service Center 224 Mt. Area Dr. Bristol TN 37620

For more information contact: Bill Luttrell Vanessa Phillips

423-354-1104

423-354-1100

Generic Inspection Form

SPED Lot # 1

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>Fixed Chair &amp; desk</u>	<u>- SPED Lot # 1</u>	
Year _____	Manufacturer _____	Model _____

Please fill in or check if apply

Long Description: (2) Fixed Chair & Desk  
with base measuring 53" x 33"  
Carpeted

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Used in special education classrooms - made  
to allow chair to slide but not able to turn over

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: Normal wear & tear

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: 53 Width/Depth: Feet: \_\_\_\_\_ Inches: 33 Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Additional Equipment: Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Location of Asset: Akard Service Center 224 Mt. Arce Dr. Bristol TN 37620  
For more information contact: Bill Luttrell Vanessa Phillips  
423-354-1104 423-354-1100

**General Purpose School Fund**

**Budget Amendment**

**3/9/2026**

<b>Account Number</b>	<b>Account Description</b>	<b>2025-26 Budgeted Amount</b>	<b>2025-26 Requested Amended Amount</b>	<b>2025-26 Increase (Decrease)</b>
<b>Item #1</b>				
72620-335-010	Maintenance & Repairs-Bldg	\$149,579.01	\$165,579.01	\$16,000.00
72620-425-010	Gasoline	\$175,000.00	\$137,000.00	-\$38,000.00
72620-426-010	General Construction Mtls	\$180,000.00	\$200,000.00	\$20,000.00
72620-450-010	Tires and Tubes	\$15,000.00	\$16,000.00	\$1,000.00
72620-451-010	Uniforms	\$25,000.00	\$26,000.00	\$1,000.00

**To reallocate funds within the Maintenance of Plant budget.**

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## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic

Go To

### Indirect Cost Guide

Total Allocation	\$177,755.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$28,677.92
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$149,077.98
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$148,115.24
Max Indirect Cost	\$962.74

Filter by Location: All - \$177,755.00

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:29:49

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	72710 - Transportation	Total
Line Item Number					
162 - Clerical Personnel	0.00		2,284.00		2,284.00
189PD - Other Salaries & Wages (PD)		12,750.00			12,750.00
201 - Social Security	0.00	900.00	144.00	0.00	1,044.00
204 - Pensions	0.00	1,200.00	210.00	0.00	1,410.00
212 - Employer Medicare	0.00	225.00	37.00	0.00	262.00
315C - Contracts with Vehicle Owners			0.00	2,537.62	2,537.62
429 - Instructional Supplies & Materials	13,622.43				13,622.43
471 - Software	16,770.00				16,770.00
499 - Other Supplies and Materials	28,036.93 +\$8,036.93	0.00	0.00		28,036.93 +\$8,036.93
524 - In-Service / Staff Development			3,100.00		3,100.00
524PD - In-Service / Staff Development (PD)		34,261.00			34,261.00
599 - Other Charges	2,000.00	0.00	0.00		2,000.00
599C - Other Charges (CTSO)		31,000.00			31,000.00
730 - Vocational Instruction Equipment	28,677.02				28,677.02
<b>Total</b>	89,106.38 +\$8,036.93	80,336.00	5,775.00	2,537.62	177,755.00 +\$8,036.93
				<b>Adjusted Allocation</b>	177,755.00
				<b>Remaining</b>	0.00

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<b>ePlan Sign Out</b>

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Title IX McKinney-Vento - Rev 2 - Title IX McKinney-Vento

Go To

### Indirect Cost Guide

Total Allocation	\$75,594.24
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$75,594.24
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$75,106.06
Max Indirect Cost	\$488.18

Filter by Location: All - \$75,594.24

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:27:58

Account Number	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number				
<b>189 - Other Salaries &amp; Wages</b>	31,000.00	0.00	0.00	31,000.00
	<b>-\$4,000.00</b>			<b>-\$4,000.00</b>
<b>201 - Social Security</b>	2,800.00	0.00	0.00	2,800.00
<b>204 - State Retirement</b>	3,000.00	0.00	0.00	3,000.00
<b>206 - Life Insurance</b>	20.00	0.00	0.00	20.00
<b>207 - Medical Insurance</b>	4,300.00	0.00	0.00	4,300.00
<b>208 - Dental Insurance</b>	75.00	0.00	0.00	75.00
<b>212 - Employer Medicare</b>	450.00	0.00	0.00	450.00
<b>313 - Contracts with Parents</b>			12,000.00	12,000.00
<b>399 - Other Contracted Services</b>	0.00	1,000.00	0.00	1,000.00
<b>499 - Other Supplies and Materials</b>	11,000.00	0.00	0.00	11,000.00
<b>524 - In-Service / Staff Development</b>	9,949.24	0.00	0.00	9,949.24
	<b>+\$4,000.00</b>			<b>+\$4,000.00</b>
<b>Total</b>	62,594.24	1,000.00	12,000.00	75,594.24
			<b>Adjusted Allocation</b>	75,594.24
			<b>Remaining</b>	0.00

Go To



*Sullivan County*  
*Board of County Commissioners*  
*246th Annual Session*

Item  
No. 2026-3-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of March, 2026.

**RESOLUTION TO ACCEPT AND APPROPRIATE \$130,638 IN GEAR UP GRANT FUNDS FOR SULLIVAN COUNTY SCHOOLS**

**WHEREAS**, Sullivan County Schools has entered into an agreement with East Tennessee State University (ETSU) to participate in the GEAR UP project, funded by a grant from the U.S. Department of Education; and

**WHEREAS**, the GEAR UP project is a strategic initiative designed to increase the number of students who are prepared to enter and succeed in postsecondary education; and

**WHEREAS**, Sullivan County Schools will receive annual funding to provide comprehensive student and family programming, including college visits, career exploration, academic support, and FAFSA workshops; and

**WHEREAS**, this funding will also support professional development for faculty and staff; and

**WHEREAS**, the Tennessee Department of Education and ETSU have allocated **\$130,638.00** for Year 1 (FY26) of the grant to Sullivan County Schools.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Sullivan County, Tennessee, assembled in regular session on this 19th day of March, 2026, that the sum of **\$130,638.00** be accepted from the GEAR UP Grant and amended as follows to appropriate said funds:

Account Number	Account Description	Amount
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46790	Other Vocational Grants	+130,638.00
71300-355	Local Travel	\$ 5,000.00
71300-429	Instructional Supp & Mtls	\$ 23,638.00
71300-449	Textbooks	\$ 10,000.00
71300-471	Software	\$ 15,000.00
71300-730	Instructional Equipment	\$ 15,000.00
72130-189	Other Salaries & Wages	\$ 10,287.00
72130-201	Social Security	\$ 638.00
72130-204	Retirement	\$ 925.84
72130-212	Medicare	\$ 149.16
72130-315	Contracts with Bus Owners	\$ 20,000.00
72130-524	Staff Development	\$ 15,000.00
72230-355	District Travel	\$ 15,000.00

***Waiver of the Rules Requested***

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of March, 2026.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By: Zane Vanover**

**Co-Sponsor(s): Larry Crawford, Joyce Crosswhite, Cheryl Harvey, Mark Ireson, Sam Jones, Jessica Means, Gary Stidham**

ACTIONS:



*Sullivan County*  
*Board of County Commissioners*  
*246th Annual Session*

Item  
No. 2026-3-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of March, 2026.

**RESOLUTION to Recognize an Amendment to the FY 2026 Innovative School Models (ISM) Grant Funds in the General Purpose School Fund**

**WHEREAS**, the Sullivan County Board of Education and the Sullivan County Board of County Commissioners approved in their August sessions a resolution recognizing the Innovative School Models Grant funds in the General Purpose School fund; and

**WHEREAS**, the funds granted to Sullivan County Department of Education for the 2025-26 year were \$710,594.76; and

**WHEREAS**, the Department of Education has recognized the need to adjust the appropriations within the grant's original budget to meet the demands of the program.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to amend the grant budget accordingly as follows:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
71100-722-717	Regular Instruction Equip	+6,300.00
71300-429-717	Instructional Supplies & Mtls	-20,300.00
71300-730-717	Vocational Instruction Equip	+17,000.00
72230-399-717	Other Contracted Services	+8,000.00
76100-706-717	Building Construction	-25,000.00
76100-707-717	Building Improvements	+14,000.00

*Waiver of the Rules Requested*

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of March, 2026.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By: Zane Vanover**

**Co-Sponsor(s): Larry Crawford, Joyce Crosswhite, Cheryl Harvey, Mark Ireson, Sam Jones, Jessica Means, Gary Stidham**

ACTIONS:



*Sullivan County*  
*Board of County Commissioners*  
*246th Annual Session*

Item  
No. 2026-3-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of March, 2026.

**RESOLUTION TO ACCEPT AND APPROPRIATE \$20,000 IN TENNESSEE YOUTH EMPLOYMENT PROGRAM (TYEP) GRANT FUNDS FROM VOCATIONAL REHABILITATION FOR SULLIVAN COUNTY SCHOOLS**

**WHEREAS**, the Tennessee Department of Labor and Workforce Development (TDLWD), Workforce Services Division, and Vocational Rehabilitation (VR) support local efforts to increase youth employment through the Tennessee Youth Employment Program (TYEP); and

**WHEREAS**, the TYEP grant is a strategic initiative designed to lessen the effects of poverty and ensure that youth with disabilities gain valuable work experience and develop productive workplace habits to prepare them for future careers; and

**WHEREAS**, this program specifically aims to expand opportunities for teens and young adults with disabilities who might otherwise struggle to find gainful employment; and

**WHEREAS**, the Sullivan County Board of Education has been awarded \$20,000.00 in TYEP grant funding through the First Tennessee Development District to support student employment initiatives; and

**WHEREAS**, these funds will be utilized to provide stipends for students in the Work Based Learning program who are working within Sullivan County Schools; and

**WHEREAS**, this initiative will allow students to build essential job skills in real-world environments while receiving financial compensation.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Sullivan County, Tennessee, assembled in regular session on this 19th day of March, 2026, that the sum of \$20,000.00 be accepted from the Tennessee Youth Employment Program and Vocational Rehabilitation and amended as follows to appropriate said funds:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
46790	Other Vocational Grants	+20,000.00
71300-189	Other Salaries & Wages	+18,579.00
71300-201	Social Security Tax	+1,152.00
71300-212	Employer Medicare	+269.00

***Waiver of the Rules Requested***

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of March, 2026.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By: Zane Vanover**

**Co-Sponsor(s): Larry Crawford, Joyce Crosswhite, Cheryl Harvey, Mark Ireson, Sam Jones, Jessica Means, Gary Stidam**

ACTIONS:



*Sullivan County*  
*Board of County Commissioners*  
*246th Annual Session*

Item  
No. 2026-3-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of March, 2026.

**RESOLUTION TO ACCEPT AND APPROPRIATE \$10,000 IN STATE APPRENTICESHIP EXPANSION FORMULA (SAEF) GRANT FUNDS FOR THE SULLIVAN EAST HIGH SCHOOL TEACHING AS A PROFESSION (TAP) PROGRAM**

**WHEREAS**, the Tennessee Department of Labor and Workforce Development (TDLWD), through its State Apprenticeship Agency (Office of Apprenticeship), administers the State Apprenticeship Expansion Formula (SAEF) grant program; and

**WHEREAS**, SAEF programs are designed to assist employers in building a skilled workforce of new and incumbent employees to meet specific labor market needs; and

**WHEREAS**, Sullivan County Schools is committed to preparing students for high-demand careers through Career and Technical Education (CTE) pathways; and

**WHEREAS**, Sullivan East High School currently operates the "Teaching as a Profession" (TAP) program, a critical pipeline for developing future educators within our community; and

**WHEREAS**, Sullivan County has been awarded \$10,000.00 in SAEF funding through the First Tennessee Development District to support students participating in the Teaching as a Profession program at Sullivan East High School; and

**WHEREAS**, these funds will be utilized to provide stipends to students who are participating in the TAP program and serving in local elementary schools.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Sullivan County, Tennessee, assembled in regular session on this 19th day of March, 2026, that the sum of \$10,000.00 be accepted from the First Tennessee Development District through the SAEF Grant and the General Purpose School Fund budget be amended as follows to appropriate said funds:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
46790	Other Vocational Grants	+10,000.00
71300-189	Other Salaries & Wages	+9,290.00
71300-201	Social Security Tax	+576.00
71300-212	Employer Medicare	+134.00

***Waiver of the Rules Requested***

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of March, 2026.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By: Zane Vanover**

**Co-Sponsor(s): Larry Crawford, Joyce Crosswhite, Cheryl Harvey, Mark Ireson, Sam Jones, Jessica Means, Gary Stidham**

ACTIONS: