



Board of Education Regular Meeting  
June 11, 2024 6:30 PM  
Central Office Board Room  
154 Blountville Bypass  
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
  - a. Meeting Minutes from May 2, May 8, and June 4, 2024
  - b. Field Trip Requests
  - c. STRONG Accountable Care Community Agreement
  - d. Disposition of Materials - Vehicles
4. Public Comment - Agenda Items
5. Communications to the Board
  - a. Director's Comments
6. Unfinished Business
  - a. Policy 4.406 Use of the Internet/Use of Computer Systems  
Adopt on 2nd Reading
  - b. Blended Learning
  - c. Cybersecurity Insurance
  - d. Miller Perry HVAC/Boiler
  - e. SEHS Lighting
  - f. SEHS Press Box
  - g. SHMS Tennis Courts
  - h. Paving Projects
7. New Business
  - a. Teacher Tenure
  - b. Policy 4.605 Graduation Requirements - Waiver of Rules/Adopt on 1st Reading
  - c. Proposed Changes to Student R&R Handbook 2024-2025
  - d. Resolutions
    - a. Resolution to Amend the 2023-2024 GPS Budget for Various Accounts
    - b. Resolution to Amend the 2023-2024 School Nutrition Budget for Various Accounts
    - c. Resolution to Amend FY24 Summer Learning Camps Grant Budget
  - e. Budget Amendments
    - a. GPS Amendments
    - b. Perkins Basic Budget 23-24 Revision 3
    - c. ARP Homeless 2.0 Revision 2
    - d. ARP Homeless System Navigator Revision 3
    - e. Access for All Learning Network K-8 Revision 1

- f. Access for All Learning Network K-8 Revision 2
  - g. Access for All Learning Network Preschool Revision 1
  - h. Access for All Learning Network Preschool Revision 2
  - i. ATSI 22 Grant Budget
  - j. IDEA Part B Revision 5
  - k. IDEA Preschool Revision 5
  - l. ESSER 3.0 Revision 5 Amendment
  - m. Title I Revision 5 Amendment
  - n. Title I, Part A-Neglected Revision 5 Amendment
  - o. Title II, Part A Revision 5 Amendment
  - p. Summer Learning Camps Grant - Revision 2
- 8. Public Comment - Non-Agenda Items
  - 9. Board Chairman Comments
  - 10. Adjournment

# Sullivan County Board of Education

Monitoring: <b>Review: Annually, in November</b>	Descriptor Term: <b>Use of the Internet/Use of Computer Systems</b>	Descriptor Code: <b>4.406</b>	Issued Date: <b>05/04/17</b>
		Rescinds: <b>4.406</b>	Issued: <b>12/03/12</b>

2 The Board supports the right of staff and students to have reasonable access to various information  
3 formats and believes it incumbent upon staff and students to use this privilege in an appropriate and  
4 responsible manner.

## 5 **Employees**

6 Before any employee is allowed use of the district's ~~Internet or intranet access~~ **network, either for**  
7 **internal or external (internet) usage**, the employee shall sign a written agreement, developed by the  
8 director/designee that sets out the terms and conditions of such use. Any employee who accesses ~~the~~  
9 ~~district's computer system,~~ **the district's network or any district owned computer system and/or**  
10 **network enabled device**, for any purpose, agrees to be bound by the terms of that agreement, even if no  
11 signed written agreement is on file. All employees must maintain confidentiality of all computer  
12 systems, to include passwords, any and all student information, and all other information obtained  
13 from and pertaining to the Sullivan County Department of Education computer system.

14 The director of schools shall develop and implement procedures for appropriate Internet use which  
15 shall address the following:

- 16 1. Development of the Network and Internet Use Agreement.
- 17 2. General rules and ethics of internet access.
- 18 3. Guidelines regarding appropriate instruction and oversight of student internet use.
- 19 4. Prohibited and illegal activities, including but not limited to the following:<sup>1</sup>
  - 20 • Sending or displaying offensive messages or pictures
  - 21 • Using obscene language
  - 22 • Harassing, insulting, defaming or attacking others
  - 23 • Damaging computers, computer systems or computer networks
  - 24 • Hacking or attempting unauthorized access to any computer **or the SCDE network**

- 1 • Violation of copyright laws
- 2 • Trespassing in another's folders, work or files
- 3 • Intentional misuse of resources
- 4 • Using another's password or other identifier (impersonation)
- 5 • Use of the network for commercial purposes
- 6 • Buying or selling on the Internet

## 7 **Students**

8 The director of schools shall develop and implement procedures for students to use the internet  
9 appropriately. Procedures shall address the following:

- 10 1. General rules and ethics of Internet use.
- 11 2. Prohibited or illegal activities, including, but not limited to:<sup>1</sup>
  - 12 • Sending or displaying offensive messages or pictures
  - 13 • Using obscene language
  - 14 • Harassing, insulting, defaming or attacking others
  - 15 • Damaging computers, computer systems or computer networks
  - 16 • Hacking or attempting unauthorized access of computers or the network
  - 17 • Violation of copyright laws
  - 18 • Trespassing in another's folders, work or files
  - 19 • Intentional misuse of resources
  - 20 • Using another's password or other identifier (impersonation)
  - 21 • Use of the network for commercial purposes
  - 22 • Buying or selling on the Internet

## 23 **INTERNET SAFETY MEASURES**

24 Internet safety measures shall be implemented that effectively address the following:

- 25 • Controlling access by students to inappropriate matter on the Internet and World  
26 Wide Web

- 1 • Safety and security of students when they are using electronic mail, chat rooms,  
2 and other forms of direct electronic communications
- 3 • Preventing unauthorized access, including "hacking" and other unlawful  
4 activities by students on-line
- 5 • Unauthorized disclosure, use and dissemination of personal information  
6 regarding students
- 7 • Restricting students' access to materials harmful to them

8 The director of schools/designee shall establish a process to ensure the district's education technology  
9 is not used for purposes prohibited by law or for accessing sexually explicit materials. The process  
10 shall include, but not be limited to:

- 11 • Utilizing technology that blocks or filters Internet access (for both students and  
12 adults) to material that is obscene, child pornography or harmful to students
- 13 • Maintaining and securing a usage log
- 14 • Monitoring on-line activities of students <sup>2</sup>

15 The Board shall provide reasonable public notice of, and at least one (1) public hearing or meeting to  
16 address and communicate, its Internet safety measures.<sup>2</sup>

17 A written parental consent shall be required prior to the student being granted ~~access to electronic~~  
18 ~~media~~ **internet and/or application access** involving district technological resources. The required  
19 permission/agreement form, which shall specify acceptable uses, rules of on-line behavior, access  
20 privileges and penalties for policy/procedural violations, must be signed by the parent/legal guardian of  
21 minor students (those under 18 years of age) and also by the student. This document shall be executed  
22 each year and shall be valid only in the school year in which it was signed unless parent(s) provide  
23 written notice that consent is withdrawn. In order to rescind the agreement, the student's  
24 parent/guardian (or the student who is at least 18 years old) must provide the director of schools with a  
25 written request.

## 26 ~~E-MAIL~~ **EMAIL/DATA**

27 ~~Users with network access shall not utilize district resources to establish electronic mail accounts~~  
28 ~~through third-party providers or any other nonstandard electronic mail system.~~ All **SCDE account** data,  
29 including ~~e-mail~~ **email** communications, stored or transmitted, ~~on school system computers~~ shall be  
30 monitored. Employees/students have no expectation of privacy with regard to such data. ~~E-mail~~ **Email**  
31 correspondence may be a public record under the public records law and may be subject to public  
32 inspection.<sup>3</sup>

33

- 34 • **Google Account/Email access will be suspended immediately for all employees who are**  
35 **terminated or leave the district for any reason. During this suspension, we will ensure the**  
36 **retention of all Google data, including emails and files stored on Google Drive, for the purpose**

1 of e-discovery only for a specified period, set at one (1) year. During this one-year period  
2 retrieval requests will not be entertained under any circumstance. Following this retention  
3 period, all data will be securely deleted.

- 4 ● For students who transfer out of the district, their access to the Sullivan County Department of  
5 Education Google account will be preserved for a grace period of 24 hours. Subsequently, the  
6 account will be suspended, leading to the discontinuation of access to associated data.
- 7 ● Upon graduation or the determined time frame for transferred students to be considered  
8 graduated, students will retain access to their Sullivan County Department of Education Google  
9 account until July 1st of the subsequent academic year. Following this date, all access will be  
10 terminated, and all associated data will be permanently deleted.

11

## 12 INTERNET SAFETY INSTRUCTION<sup>4</sup>

13 Students will be given appropriate instruction in internet safety as a part of any instruction utilizing  
14 computer resources. The director shall provide adequate in-service instruction on internet safety.  
15 Parents and students will be provided with material to raise awareness of the dangers posed by the  
16 internet and ways in which the internet may be used safely.

17

18 While we have safety measures in place to mitigate malicious emails, it is important to recognize that  
19 risks can still arise in our ever-evolving digital environment. Both staff and students are urged to  
20 exercise utmost caution and adhere to zero-trust policies when encountering suspicious emails. Before  
21 clicking on any links or opening attachments, it is imperative to verify the legitimacy of the sender and  
22 content. If an email is suspected to be malicious, it should be promptly reported as spam and deleted.  
23 Your proactive approach to cybersecurity is vital in maintaining the integrity of our digital ecosystem.

24

25

## 26 SOCIAL NETWORKING

- 27 1. District staff who have a presence on social networking websites are prohibited from  
28 posting data, documents, photographs or inappropriate information that is likely to create a  
29 material and substantial disruption of classroom activity.
- 30 2. District staff are prohibited from accessing personal social networking sites on school  
31 computers or during school hours except for legitimate instructional purposes.
- 32 3. District staff are encouraged to establish and maintain communication with students and  
33 parents on educational matters only, and through resources such as district based email,  
34 web portal accounts, or other venues approved by the principal. Any communication  
35 created or received by an employee in his or her capacity as such is subject to retention, and  
36 perhaps disclosure under public records law.
- 37
- 38

1           4.       The Board discourages district staff from socializing with students on social networking  
2                    websites. The same relationship, exchange, interaction, information, or behavior that would  
3                    be unacceptable in a non - technological medium is unacceptable when done through the  
4                    use of technology.

5       **VIOLATIONS**

6       Violations of this policy or a procedure promulgated under its authority shall be handled in accordance  
7       with the existing disciplinary procedures of this District.

8

---

Legal References

1. TCA 39-14-602
2. 47 U.S.C. § 254; Federal-State Joint Board on  
Universal Service, CC Docket No. 96-45
3. Report and Order (March 30, 2001)
4. TCA 10-7-512
5. TCA 49-1-221

---

Cross References

Use of Electronic Mail (e-mail) 1.805  
Web Pages 4.407

9



*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
No. 2024-6

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 20<sup>th</sup> day of June, 2024.

**RESOLUTION to Amend the 2023-2024 General Purpose School Budget For Various Account Series mentioned below; and**

**WHEREAS**, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

**WHEREAS**, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the General Purpose School Budget as follows:

Account	Description	Amount
71100-500	Other Charges	+20,000
72210-100	Personnel	+44,000
72210-500	Other Charges	-44,000
72230-100	Personnel	+14,000
72320-100	Personnel	+5,300
72320-200	Employee Benefits	-5,300
72410-100	Personnel	-14,000
72510-500	Other Charges	-20,000

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

*Waiver of the Rules Requested*

Approved this 20th day of June, 2024.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By:**

**Co-Sponsor(s):**

**ACTIONS:**



*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
No. 2024-6

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 20<sup>th</sup> day of June, 2024.

**RESOLUTION to Amend the 2023-2024 School Nutrition Budget For Various Account Series mentioned below; and**

**WHEREAS**, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

**WHEREAS**, the Sullivan County Department of Education has determined that these funds along with an allocation from the School Nutrition Fund Balance are needed to cover additional costs for various other expenses.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the School Nutrition Budget as follows:

Account	Description	Amount
73100-100	Personnel	-123,350.00
73100-200	Employee Benefits	+10,500.00
73100-300	Contracted Services	+32,100.00
73100-400	Supplies & Mtls	+863,000.00
73100-500	Other Charges	+5,000.00
73100-700	Capital Outlay	-62,250.00
39000	Undesignated FB	-725,000.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

*Waiver of the Rules Requested*

Approved this 20th day of June, 2024.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By:**

**Co-Sponsor(s):**

**ACTIONS:**



*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
No. 2024-6-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 20th day of June, 2024.

**RESOLUTION to Amend the FY 2024 Summer Learning Camps Grant Budget in the General Purpose School Fund**

**WHEREAS**, the Sullivan County Department of Education has recognized the need to amend the budget within the accounts these funds are recognized in; and

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to amend the budget for said grant funds in the General Purpose School Fund as follows:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
71100-400-55	Supplies & Materials	-5,000.00
72210-100-55	Personnel	+3,000.00
72210-200-55	Employee Benefits	+2,000.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

*Waiver of the Rules Requested*

Approved this 20th day of June, 2024.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By:**  
**Co-Sponsor(s):**  
**ACTIONS:**

## General Purpose School Fund

### Budget Amendment

6/11/2024

Account Number	Account Description	2023-24 Budgeted Amount	2023-24 Requested Amended Amount	2023-24 Increase (Decrease)
<b>Item #1</b>				
71300-207	Medical Insurance	\$400,000.00	\$399,900.00	-\$100.00
71300-208	Dental Insurance	\$8,000.00	\$8,100.00	\$100.00

To reallocate funds within the Vocational Education Budget.

---

<b>Item #2</b>				
72120-207	Medical Insurance	\$150,000.00	\$149,700.00	-\$300.00
72120-208	Dental Insurance	\$2,500.00	\$2,800.00	\$300.00

To reallocate funds within the Health Services Budget.

---

<b>Item #3</b>				
72130-204	State Retirement	\$170,000.00	\$142,200.00	-\$27,800.00
72130-207	Medical Insurance	\$295,000.00	\$322,800.00	\$27,800.00
72130-208	Dental Insurance	\$5,250.00	\$6,250.00	\$1,000.00
72130-212	Employer Medicare	\$27,000.00	\$26,000.00	-\$1,000.00

To reallocate funds within the Other Student Support Budget.

---

<b>Item #4</b>				
72210-204	State Retirement	\$160,000.00	\$159,950.00	-\$50.00
72210-206	Life Insurance	\$1,000.00	\$1,050.00	\$50.00
72210-207	Medical Insurance	\$300,000.00	\$339,000.00	\$39,000.00
72210-212	Employer Medicare	\$27,000.00	\$28,000.00	\$1,000.00
72210-349	Printing, Stationary, & Forms	\$1,400.00	\$2,400.00	\$1,000.00
72210-355	Travel	\$25,100.00	\$24,100.00	-\$1,000.00
72210-524	Staff Development	\$138,000.00	\$98,000.00	-\$40,000.00

To reallocate funds within the Regular Instruction Program Budget.

---

---

**Item #5**

72310-204	State Retirement	\$0.00	\$1,000.00	\$1,000.00
72310-207	Medical Insurance	\$2,000.00	\$1,000.00	-\$1,000.00
72310-331	Legal Services	\$250,000.00	\$63,000.00	-\$187,000.00
72310-502	Building & Contents Insurance	\$375,000.00	\$525,000.00	\$150,000.00
72310-510	Trustee's Commission	\$600,000.00	\$632,000.00	\$32,000.00
72310-513	Workman's Comp Insurance	\$325,000.00	\$293,000.00	-\$32,000.00
72310-599	Other Charges	25000	62000	\$37,000.00

**To reallocate funds within the Board of Education Budget.**

---

**Item #6**

72320-207	Medical Insurance	\$47,750.00	\$49,750.00	\$2,000.00
72320-307	Communication	\$103,000.00	\$101,000.00	-\$2,000.00
72320-348	Postal Charges	\$12,000.00	\$15,000.00	\$3,000.00
72320-399	Other Charges	\$30,000.00	\$27,000.00	-\$3,000.00

**To reallocate funds within the Office of the Superintendent Budget.**

---

**Item #7**

72610 399-010	Other Contracted Services	\$0.00	\$130,000.00	\$130,000.00
72610 415-010	Electricity	\$2,630,000.00	\$2,500,000.00	-\$130,000.00

**To reallocate funds within the Operation of Plant Budget.**

---

**Item #8**

72620-207	Medical Insurance	\$475,000.00	\$474,500.00	-\$500.00
72620-208	Dental Insurance	\$7,000.00	\$7,500.00	\$500.00

**To reallocate funds within the Maintenance of Plant Budget.**

---

**Item #9**

76100-304	Architects	\$10,000.00	\$90,000.00	\$80,000.00
76100-707	Building Improvements	\$384,000.00	\$304,000.00	-\$80,000.00

**To reallocate funds within the Regular Capital Outlay Budget.**

---



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[DeLoach, Ingrid](#)

<b>Production</b>
Session Timeout
(Hide Timer)
00:29:28

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - CTE Perkins Basic - Rev 3 - CTE Perkins Basic

### Indirect Cost Guide

Total Allocation	\$213,504.47
Existing Budget In Categories Not Eligible for Indirect Cost	\$84,964.14
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$128,540.33
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$127,003.59
Max Indirect Cost	\$1,536.74

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	Total
<b>Line Item Number</b>				
162 - Clerical Personnel	0.00		2,000.00	2,000.00
189PD - Other Salaries & Wages (PD)		6,005.00		6,005.00
201 - Social Security	0.00	246.05	124.00	370.05
		-\$124.00	+\$124.00	
204 - Pensions	0.00	343.85	131.00	474.85
		-\$131.00	+\$131.00	
212 - Employer Medicare	0.00	58.61	29.00	87.61
		-\$29.00	+\$29.00	
355C - Travel (CTSO)		35,311.72		35,311.72
		+\$12,475.00		+\$12,475.00
429 - Instructional Supplies & Materials	37,184.18			37,184.18
	-\$12,475.00			-\$12,475.00
499 - Other Supplies and Materials	17,421.77		0.00	17,421.77
524 - In-Service / Staff Development			2,644.66	2,644.66
524PD - In-Service / Staff Development (PD)		25,040.49		25,040.49
599 - Other Charges	2,000.00	0.00	0.00	2,000.00
730 - Vocational Instruction Equipment	84,964.14			84,964.14
<b>Total</b>	<b>141,570.09</b>	<b>67,005.72</b>	<b>4,928.66</b>	<b>213,504.47</b>
	-\$12,475.00	+\$12,191.00	+\$284.00	
			<b>Adjusted Allocation</b>	<b>213,504.47</b>
			<b>Remaining</b>	<b>0.00</b>



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - ARP Homeless 2.0 - Rev 2 - ARP Homeless 2.0

Go To

Filter by Location:  ▼  
[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
<b>Line Item Number</b>				
189 - Other Salaries & Wages	39,000.00	0.00	0.00	39,000.00
201 - Social Security	2,500.00	0.00	0.00	2,500.00
204 - State Retirement	3,000.00	0.00	0.00	3,000.00
212 - Employer Medicare	2,500.00	0.00	0.00	2,500.00
307 - Communication	0.00	1,000.00	0.00	1,000.00
313 - Contracts with Parents			31,700.00	31,700.00
			+\$1,700.00	+\$1,700.00
399 - Other Contracted Services	0.00	2,000.00	0.00	2,000.00
499 - Other Supplies and Materials	20,000.00	0.00	0.00	20,000.00
524 - In-Service / Staff Development	3,000.00	4,220.11	0.00	7,220.11
790 - Other Equipment	4,300.00	0.00		4,300.00
	-\$1,700.00			-\$1,700.00
<b>Total</b>	<b>74,300.00</b>	<b>7,220.11</b>	<b>31,700.00</b>	<b>113,220.11</b>
	-\$1,700.00		+\$1,700.00	
			<b>Adjusted Allocation</b>	<b>113,220.11</b>
			<b>Remaining</b>	<b>0.00</b>

Go To

[DeLoach, Ingrid](#)

**Production**

Session Timeout  
(Hide Timer)  
00:29:38



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

[DeLoach, Ingrid](#)

**Production**

Session Timeout  
(Hide Timer)  
00:29:32

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - ARP Homeless System Navigator - Rev 3 - ARP Homeless System Navigator

Go To

Filter by Location: All - \$114,437.12  
[Show Unbudgeted Categories](#)

	Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number			
189 - Other Salaries & Wages		65,500.00 -\$20,000.00	65,500.00 -\$20,000.00
201 - Social Security		4,400.00	4,400.00
204 - State Retirement		6,000.00	6,000.00
206 - Life Insurance		50.00	50.00
207 - Medical Insurance		7,500.00	7,500.00
208 - Dental Insurance		200.00 +\$20.00	200.00 +\$20.00
212 - Employer Medicare		1,000.00	1,000.00
355 - Travel		1,870.00	1,870.00
499 - Other Supplies and Materials		1,000.00	1,000.00
599 - Other Charges		4,000.00 +\$1,000.00	4,000.00 +\$1,000.00
790 - Other Equipment		22,917.12 +\$18,980.00	22,917.12 +\$18,980.00
<b>Total</b>		114,437.12	114,437.12
		<b>Adjusted Allocation</b>	114,437.12
		<b>Remaining</b>	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

**Production**

Session Timeout  
(Hide Timer)  
00:29:37

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Access for All Learning Network (AALN K-8) - Rev 1 - AALN K-8 Cohort 2

Go To

Filter by Location: All - \$50,000.00  
[Show Unbudgeted Categories](#)

	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number				
189 - Other Salaries & Wages		0.00	7,000.00	7,000.00
195 - Certified Substitute Teachers		9,000.00		9,000.00
201 - Social Security		0.00	490.00	490.00
			+\$490.00	+\$490.00
204 - State Retirement		0.00	490.00	490.00
			+\$490.00	+\$490.00
212 - Employer Medicare		0.00	140.00	140.00
			+\$140.00	+\$140.00
429 - Instructional Supplies & Materials		32,880.00		32,880.00
		-\$1,120.00		-\$1,120.00
<b>Total</b>		41,880.00	8,120.00	50,000.00
		-\$1,120.00	+\$1,120.00	
			<b>Adjusted Allocation</b>	50,000.00
			<b>Remaining</b>	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

[DeLoach, Ingrid](#)

**Production**

Session Timeout  
(Hide Timer)  
00:28:15

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Access for All Learning Network (AALN K-8) - Rev 2 - AALN K-8 Cohort 2

Go To

Filter by Location: All - \$50,000.00  
[Show Unbudgeted Categories](#)

	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number				
189 - Other Salaries & Wages		0.00	7,000.00	7,000.00
195 - Certified Substitute Teachers		9,000.00		9,000.00
201 - Social Security		0.00	500.00	500.00
			+\$10.00	+\$10.00
204 - State Retirement		0.00	500.00	500.00
			+\$10.00	+\$10.00
212 - Employer Medicare		0.00	120.00	120.00
			-\$20.00	-\$20.00
429 - Instructional Supplies & Materials		32,880.00		32,880.00
<b>Total</b>		41,880.00	8,120.00	50,000.00
			<b>Adjusted Allocation</b>	50,000.00
			<b>Remaining</b>	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

Buttrum, Kirsten

<b>Production</b>
Session Timeout
(Hide Timer)
<b>00:28:30</b>

### Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Access for All Learning Network (AALN Preschool) - Rev 1 - AALN Preschool Cohort 4

Filter by Location:  ▼  
 Show Unbudgeted Categories

	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number				
189 - Other Salaries & Wages		6,000.00	0.00	6,000.00
201 - Social Security		420.00	0.00	420.00
		+\$420.00		+\$420.00
204 - State Retirement		420.00	0.00	420.00
		+\$420.00		+\$420.00
212 - Employer Medicare		120.00	0.00	120.00
		+\$120.00		+\$120.00
429 - Instructional Supplies & Materials		20,340.00		20,340.00
		-\$960.00		-\$960.00
524 - In-Service / Staff Development			2,700.00	2,700.00
<b>Total</b>		27,300.00	2,700.00	30,000.00
			<b>Adjusted Allocation</b>	30,000.00
			<b>Remaining</b>	0.00



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

[DeLoach, Ingrid](#)

<b>Production</b>
Session Timeout (Hide Timer)
00:29:47

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Access for All Learning Network (AALN Preschool) - Rev 2 - AALN Preschool Cohort 4

Go To

Filter by Location: All - \$30,000.00  
[Show Unbudgeted Categories](#)

	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number				
189 - Other Salaries & Wages		6,000.00	0.00	6,000.00
201 - Social Security		420.00	0.00	420.00
204 - State Retirement		440.00	0.00	440.00
		+\$20.00		+\$20.00
212 - Employer Medicare		100.00	0.00	100.00
		-\$20.00		-\$20.00
429 - Instructional Supplies & Materials		20,340.00		20,340.00
524 - In-Service / Staff Development			2,700.00	2,700.00
<b>Total</b>		27,300.00	2,700.00	30,000.00
			<b>Adjusted Allocation</b>	30,000.00
			<b>Remaining</b>	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[DeLoach, Ingrid](#)

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:29:57

## Budget Overview

Sullivan County (820) Public District - FY 2024 - ATSI 22 Grant - Rev 0 - ATSI 22 Grant

### Indirect Cost Guide

Total Allocation	<input type="text" value="\$75,000.00"/>
Existing Budget In Categories Not Eligible for Indirect Cost	<input type="text" value="\$66,255.00"/>
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	<input type="text" value="\$8,745.00"/>
Indirect Cost Rate	<input type="text" value="1.21%"/>
Max Available Budget In Categories Eligible for Indirect Cost	<input type="text" value="\$8,640.46"/>
Max Indirect Cost	<input type="text" value="\$104.54"/>

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	Total
Line Item Number		
<b>499 - Other Supplies and Materials</b>	8,745.00 +\$8,745.00	8,745.00 +\$8,745.00
<b>722 - Regular Instruction Equipment</b>	66,255.00 +\$66,255.00	66,255.00 +\$66,255.00
<b>Total</b>	75,000.00 +\$75,000.00	75,000.00 +\$75,000.00
	<b>Adjusted Allocation</b>	75,000.00
	<b>Remaining</b>	0.00



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement
Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[Deloach, Ingrid](#)

<b>Production</b>
Session Timeout ( <a href="#">Hide Timer</a> )
<b>00:29:09</b>

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 5 - IDEA, Part B

Go To

### Indirect Cost Guide

Total Allocation	\$3,760,656.02
Existing Budget In Categories Not Eligible for Indirect Cost	\$99,740.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$3,660,916.02
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$3,617,148.53
Max Indirect Cost	\$43,767.49

Filter by Location: All - \$3,760,656.02  
[Show Unbudgeted Categories](#)

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
<b>Line Item Number</b>				
116 - Teachers	660,688.38			660,688.38
124 - Psychological Personnel		171,000.00		171,000.00
163 - Educational Assistants	1,034,300.00 +\$79,704.00			1,034,300.00 +\$79,704.00
189 - Other Salaries & Wages	0.00	432,504.00 +\$79,504.00	37,957.00	470,461.00 +\$79,504.00
195 - Certified Substitute Teachers	1,100.00			1,100.00
198 - Non-certified Substitute Teachers	1,100.00			1,100.00
201 - Social Security	229,000.00	31,338.00	1,734.00	262,072.00
204 - Pensions	179,424.00	53,108.00	0.00	232,532.00
206 - Life Insurance	41,418.00	21,199.00	0.00	62,617.00
207 - Medical Insurance	300,000.00	107,550.00	0.00	407,550.00
208 - Dental Insurance	15,925.00	7,446.00	0.00	23,371.00
212 - Employer Medicare	44,688.00	14,830.00	407.00	59,925.00
307 - Communication		6,000.00	0.00	6,000.00
312 - Contracts with Private Agencies	75,000.00	9,000.00	0.00	84,000.00
313 - Contracts with Parents			8,000.00	8,000.00
355 - Travel		23,000.00	0.00	23,000.00
399 - Other Contracted Services	0.00	30,000.00	0.00	30,000.00
429 - Instructional Supplies & Materials	22,000.00			22,000.00
499 - Other Supplies and Materials	38,235.74	2,500.00	0.00	40,735.74
524 - In-Service / Staff Development		59,328.64	0.00	59,328.64
599 - Other Charges	0.00	1,135.26	0.00	1,135.26
725 - Special Education Equipment	37,400.00			37,400.00
790 - Other Equipment		62,340.00		62,340.00
<b>Total</b>	<b>2,680,279.12</b> <b>+\$79,704.00</b>	<b>1,032,278.90</b> <b>+\$79,504.00</b>	<b>48,098.00</b>	<b>3,760,656.02</b> <b>+\$159,208.00</b>
			<b>Adjusted Allocation</b>	<b>3,760,656.02</b>
			<b>Remaining</b>	<b>0.00</b>

Session Timeout  
(Hide Timer)  
00:29:09

Go To

Session Timeout  
([Hide Timer](#))  
**00:29:09**



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 5 - IDEA Preschool

Go To

### Indirect Cost Guide

Total Allocation	\$377,561.63
Existing Budget In Categories Not Eligible for Indirect Cost	\$56,869.63
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$320,692.00
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$316,858.02
Max Indirect Cost	\$3,833.98

Filter by Location: All - \$377,561.63

[Show Unbudgeted Categories](#)

[DeLoach, Ingrid](#)

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:29:37

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
116 - Teachers	110,000.00			110,000.00
163 - Educational Assistants	54,086.75			54,086.75
189 - Other Salaries & Wages	0.00	21,884.36	0.00	21,884.36
201 - Social Security	7,900.00	1,736.00	0.00	9,636.00
204 - Pensions	26,200.00	2,435.00	0.00	28,635.00
206 - Life Insurance	5,280.00	100.00	0.00	5,380.00
		+\$100.00		+\$100.00
207 - Medical Insurance	12,000.00	8,000.00	0.00	20,000.00
208 - Dental Insurance	1,200.00	100.00	0.00	1,300.00
		+\$100.00		+\$100.00
212 - Employer Medicare	15,450.00	410.00	0.00	15,860.00
313 - Contracts with Parents			1,579.00	1,579.00
429 - Instructional Supplies & Materials	47,330.89			47,330.89
	+\$4,108.00			+\$4,108.00
524 - In-Service / Staff Development		5,000.00	0.00	5,000.00
725 - Special Education Equipment	51,869.63			51,869.63
790 - Other Equipment		5,000.00		5,000.00
<b>Total</b>	<b>331,317.27</b>	<b>44,665.36</b>	<b>1,579.00</b>	<b>377,561.63</b>
	+\$4,108.00	+\$200.00		+\$4,308.00
			<b>Adjusted Allocation</b>	<b>377,561.63</b>
			<b>Remaining</b>	<b>0.00</b>

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 5 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

Go To

### Indirect Cost Guide

Total Allocation	\$16,222,969.18
Existing Budget In Categories Not Eligible for Indirect Cost	\$14,231,407.54
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$1,991,561.64
Indirect Cost Rate	13.66%
Max Available Budget In Categories Eligible for Indirect Cost	\$1,752,209.79
Max Indirect Cost	\$239,351.85

[DeLoach, Ingrid](#)

Filter by Location:

[Show Unbudgeted Categories](#)

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:29:57

Account Number	71100 - Regular Instruction Program	72120 - Health Services	72210 - Support Services/Regular Instruction Program	72710 - Transportation	76100 - Regular Capital Outlay	Total
Line Item Number						
105 - Supervisor / Director		0.00	18,400.00	0.00		18,400.00
			<b>+\$18,400.00</b>			<b>+\$18,400.00</b>
131 - Medical Personnel		8,000.00				8,000.00
		<b>+\$8,000.00</b>				<b>+\$8,000.00</b>
189 - Other Salaries & Wages	150,000.00	0.00	0.00	0.00		150,000.00
201 - Social Security	35,000.00	560.00	1,170.00	0.00		36,730.00
		<b>+\$560.00</b>	<b>+\$1,170.00</b>			<b>+\$1,730.00</b>
204 - Pensions	30,000.00	560.00	1,288.00	0.00		31,848.00
		<b>+\$560.00</b>	<b>+\$1,288.00</b>			<b>+\$1,848.00</b>
206 - Life Insurance	175.00	0.00	0.00	0.00		175.00
207 - Medical Insurance	60,000.00	0.00	0.00	0.00		60,000.00
208 - Dental Insurance	1,200.00	0.00	0.00	0.00		1,200.00
212 - Employer Medicare	32,000.00	130.00	300.00	0.00		32,430.00
		<b>+\$130.00</b>	<b>+\$300.00</b>			<b>+\$430.00</b>
304 - Architects					827,744.52	827,744.52
315 - Contracts with Vehicle Owners				10,000.00		10,000.00
429 - Instructional Supplies & Materials	998,608.64					998,608.64
	<b>-\$30,408.00</b>					<b>-\$30,408.00</b>
449 - Textbooks - Bound	582,000.00					582,000.00
524 - In-Service / Staff Development		0.00	62,170.00	0.00		62,170.00
707 - Building Improvements					13,391,663.02	13,391,663.02
790 - Other Equipment		0.00	12,000.00			12,000.00
<b>Total</b>	<b>1,888,983.64</b>	<b>9,250.00</b>	<b>95,328.00</b>	<b>10,000.00</b>	<b>14,219,407.54</b>	<b>16,222,969.18</b>
	<b>-\$30,408.00</b>	<b>+\$9,250.00</b>	<b>+\$21,158.00</b>			
					<b>Adjusted Allocation</b>	<b>16,222,969.18</b>
					<b>Remaining</b>	<b>0.00</b>

Go To

Session Timeout  
([Hide Timer](#))  
**00:29:57**



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

DeLoach, Ingrid

<b>Production</b>
Session Timeout
(Hide Timer)
00:29:40

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 5 - Title I, Part A

### Indirect Cost Guide

Total Allocation	\$3,618,551.35
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,085,865.36
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,532,685.99
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,502,406.87
Max Indirect Cost	\$30,279.12

Filter by Location: All - \$3,618,551.35

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
163 - Educational Assistants	772,000.00		0.00		772,000.00
189 - Other Salaries & Wages	382,382.82	218,500.00	0.00	0.00	600,882.82
201 - Social Security	79,500.00	13,300.00	0.00	0.00	92,800.00
204 - Pensions	17,447.06	20,750.00	0.00	0.00	38,197.06
206 - Life Insurance	5,300.00	160.00	0.00	0.00	5,460.00
207 - Medical Insurance	44,851.08	22,700.00	0.00	0.00	67,551.08
208 - Dental Insurance	6,500.00	700.00	0.00	0.00	7,200.00
212 - Employer Medicare	26,500.00	3,150.00	0.00	0.00	29,650.00
307 - Communication		4,000.00	0.00	0.00	4,000.00
355 - Travel		8,000.00	0.00	30,000.00	38,000.00
429 - Instructional Supplies & Materials	649,210.50 +\$74,244.50				649,210.50 +\$74,244.50
499 - Other Supplies and Materials	2,017.56 -\$137.11	47,586.59 -\$1.41	0.00	0.00	49,604.15 -\$138.52
524 - In-Service / Staff Development		6,000.00	172,130.38 +\$27,130.38	0.00	178,130.38 +\$27,130.38
599 - Other Charges	0.00	0.00	0.00 -\$299,732.52	0.00	0.00 -\$299,732.52
722 - Regular Instruction Equipment	1,078,900.36				1,078,900.36
790 - Other Equipment		6,965.00	0.00		6,965.00
<b>Total</b>	<b>3,064,609.38</b> <b>+\$74,107.39</b>	<b>351,811.59</b> <b>-\$1.41</b>	<b>172,130.38</b> <b>-\$272,602.14</b>	<b>30,000.00</b>	<b>3,618,551.35</b> <b>-\$198,496.16</b>
<b>Adjusted Allocation</b>					<b>3,618,551.35</b>
<b>Remaining</b>					<b>0.00</b>



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[DeLoach, Ingrid](#)

**Production**  
 Session Timeout  
 (Hide Timer)  
 00:29:46

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 5 - Title I, Part A-Neglected

### Indirect Cost Guide

Total Allocation	\$17,841.53
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$17,841.53
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$17,628.23
Max Indirect Cost	\$213.30

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	Total
Line Item Number		
<b>399 - Other Contracted Services</b>	17,841.53 -\$698.83	17,841.53 -\$698.83
<b>Total</b>	17,841.53 -\$698.83	17,841.53 -\$698.83
	<b>Adjusted Allocation</b>	17,841.53
	<b>Remaining</b>	0.00



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[DeLoach, Ingrid](#)

<b>Production</b>
Session Timeout ( <a href="#">Hide Timer</a> )
<b>00:29:52</b>

## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 5 - Title II, Part A

### Indirect Cost Guide

Total Allocation	\$677,340.98
Existing Budget In Categories Not Eligible for Indirect Cost	\$10,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$667,340.98
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$659,362.70
Max Indirect Cost	\$7,978.28

Filter by Location:

[Show Unbudgeted Categories](#)

Line Item Number	Account Number	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages		350,000.00	350,000.00
201 - Social Security		40,000.00	40,000.00
204 - Pensions		40,000.00	40,000.00
206 - Life Insurance		1,800.00	1,800.00
207 - Medical Insurance		26,000.00	26,000.00
208 - Dental Insurance		3,000.00	3,000.00
212 - Employer Medicare		11,000.00	11,000.00
308 - Consultants		10,000.00	10,000.00
499 - Other Supplies and Materials		7,500.00	7,500.00
524 - In-Service / Staff Development		178,040.98	178,040.98
		<b>+\$19,776.42</b>	<b>+\$19,776.42</b>
790 - Other Equipment		10,000.00	10,000.00
<b>Total</b>		<b>677,340.98</b>	<b>677,340.98</b>
		<b>+\$19,776.42</b>	<b>+\$19,776.42</b>
		<b>Adjusted Allocation</b>	<b>677,340.98</b>
		<b>Remaining</b>	<b>0.00</b>



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[Butrum, Kirsten](#)

**Production**

Session Timeout  
(Hide Timer)  
**00:29:44**

### Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Summer Learning Camps - Rev 2 - Learning Camps

Go To

Filter by Location: All - \$832,385.24  
[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72120 - Health Services	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	73100 - Food Service	Total
<b>Line Item Number</b>							
<b>105 - Supervisor / Director</b>		4,800.00		41,000.00	0.00	0.00	45,800.00
<b>116 - Teachers</b>	403,438.00						403,438.00
<b>131 - Medical Personnel</b>		20,000.00					20,000.00
<b>163 - Educational Assistants</b>	65,690.00						65,690.00
<b>165 - Cafeteria Personnel</b>						13,200.00	13,200.00
<b>170 - School Resource Officer</b>			18,000.00				18,000.00
<b>189 - Other Salaries &amp; Wages</b>	0.00	0.00	0.00	5,715.00 +\$3,000.00	0.00	0.00	5,715.00 +\$3,000.00
<b>201 - Social Security</b>	36,000.00	1,600.00	1,000.00	3,550.00 +\$800.00	0.00	0.00	42,150.00 +\$800.00
<b>204 - State Retirement</b>	40,000.00	1,700.00	1,100.00	4,400.00 +\$900.00	0.00	0.00	47,200.00 +\$900.00
<b>212 - Employer Medicare</b>	8,500.00	800.00	250.00	1,100.00 +\$300.00	0.00	0.00	10,650.00 +\$300.00
<b>312 - Contracts with Private Agencies</b>	0.00				45,000.00		45,000.00
<b>399 - Other Contracted Services</b>	56,025.00	1,000.00	0.00				57,025.00
<b>499 - Other Supplies and Materials</b>	58,517.24 -\$5,000.00	0.00	0.00			0.00	58,517.24 -\$5,000.00
<b>Total</b>	668,170.24 -\$5,000.00	29,900.00	20,350.00	55,765.00 +\$5,000.00	45,000.00	13,200.00	832,385.24
						<b>Adjusted Allocation Remaining</b>	832,385.24 0.00

Go To