

**GMSD Board Work Session**  
**October 18, 2022 5:00 PM**  
Board Room, GMSD Office

1. GMSD Master Facilities Plan Presentation
2. Miscellaneous FY 22-23 Budget Amendments # 12, 13 & 14
3. GMSD 22-23 Additional School Fees and Activity Costs
4. 2022 LEA Compliance Report
5. 2023 - 2024 Instructional Calendar Options
6. GBOE 2023 Legislative Agenda
7. Further Business



## Germantown Municipal School District Budget Amendment

Fiscal Year: 2022-2023

Amendment # 12

| GMSD Acct #   | GMSD Acct                       | Original Budget | Changes | Requested Changes | Amended Budget |
|---------------|---------------------------------|-----------------|---------|-------------------|----------------|
| 142-71200-163 | Educational Assistants          | -               | -       | 5,000             | 5,000          |
| 142-71200-201 | Social Security                 | -               | -       | 350               | 350            |
| 142-71200-212 | Medicare                        | -               | -       | 100               | 100            |
| 142-71200-429 | Instructional Supplies          | -               | -       | 69,741            | 69,741         |
| 142-71200-725 | Special Education Equipment     | -               | -       | 20,000            | 20,000         |
| 142-72220-322 | Evaluation and Testing          | -               | -       | 25,000            | 25,000         |
| 142-72220-499 | Other Supplies and Materials    | -               | -       | 10,000            | 10,000         |
| 142-72220-524 | In-service/Staff Development    | -               | -       | 15,000            | 15,000         |
| 142-99100-504 | Indirect Costs                  | -               | -       | 4,000             | 4,000          |
| 142-47402-902 | Revenues - ARP IDEA Part B      | -               | -       | 149,191           | 149,191        |
| 142-71200-312 | Contracts with Private Agencies | -               | -       | 12,581            | 12,581         |
| 142-47403-912 | Revenues - ARP Preschool        | -               | -       | 12,581            | 12,581         |

**REASON FOR AMENDMENT:**

Allocation of ARP IDEA Part B and Preschool funding.

**APPROVAL / DENIAL:**

\_\_\_\_\_ Budget revision is approved effective \_\_\_\_\_.

\_\_\_\_\_ Budget revision is denied for the following reason(s):

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_



## Germantown Municipal School District Budget Amendment

Fiscal Year: 2022-2023

Amendment # 13

| GMSD Acct #   | GMSD Acct                     | Original Budget | Changes | Requested Changes | Amended Budget |
|---------------|-------------------------------|-----------------|---------|-------------------|----------------|
| 141-72210-189 | Other Salaries and Wages      | 66,710          | -       | 2,000             | 68,710         |
| 141-72210-599 | Other Charges                 | -               | -       | 6,833             | 6,833          |
| 141-72130-524 | In-service/Staff Development  | -               | -       | 5,000             | 5,000          |
| 141-72130-790 | Other Equipment               | -               | -       | 42,860            | 42,860         |
| 141-46981     | Revenues - Safe Schools Grant | 66,710          | -       | 56,693            | 123,403        |

**REASON FOR AMENDMENT:**

Allocation of Safe Schools Grant funding

**APPROVAL / DENIAL:**

\_\_\_\_\_ Budget revision is approved effective \_\_\_\_\_.

\_\_\_\_\_ Budget revision is denied for the following reason(s):

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_



## Germantown Municipal School District Budget Amendment

Fiscal Year: 2022-2023

Amendment # 14

| <u>GMSD Acct #</u> | <u>GMSD Acct</u>                      | <u>Original Budget</u> | <u>Changes</u> | <u>Requested Changes</u> | <u>Amended Budget</u> |
|--------------------|---------------------------------------|------------------------|----------------|--------------------------|-----------------------|
| 177-49810          | Transfers from the City of Germantown | -                      | -              | 1,000,000                | 1,000,000             |
| 177-91300-707      | Building Improvements- - RES Roofing  | -                      | -              | 1,000,000                | 1,000,000             |

**REASON FOR AMENDMENT:**

To appropriate funding for the Riverdale roofing project provided by the City of Germantown.

**APPROVAL / DENIAL:**

\_\_\_\_\_ Budget revision is approved effective \_\_\_\_\_.

\_\_\_\_\_ Budget revision is denied for the following reason(s):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

## Germantown Municipal School District

### School Fees - Requested Student Fees

*2022-23 School Year*

10.25.22

| REQUESTED STUDENT FEES - Fees for a class/course which are part of a grade and/or credit course |
|---|
|---|

| School                 | REQUESTED Fees | Purpose               | Course           | Requester   | Notes   |
|------------------------|----------------|-----------------------|------------------|-------------|---|
| Dogwood Elementary     | \$20.00        | Instructional Fee     | School Wide      | Woody       | Consumable materials/computer programs/novels/AR          |
| Dogwood Elementary     | \$100.00       | Orchestra Fee         | 5th              | Smith       | Books, Uniforms, Sheet Music, Accessories                 |
| Farmington Elementary  | \$100.00       | Orchestra Fee         | 5th              | Short       | 1 shirt, Method Books, NAFME Dues, miscellaneous supplies |
| Forest Hill Elementary | \$35.00        | ALEKS                 | Gifted Program   | Brenneman   | Advanced Math Practice                                    |
| Forest Hill Elementary | \$100.00       | Orchestra             | 5th              | Smith       | 1 shirt, Method Books, NAFME Dues, miscellaneous supplies |
| GOAL                   | \$100.00       | Graduation            | N/A              | Fisher      | Senior graduation, Caps/Gowns                             |
| GOAL                   | \$20.00        | PSAT                  | PSAT             | Fisher      | Cost of test and processing fee                           |
| GOAL                   | \$50.00        | Application Fee       | School Wide      | Fisher      | Application fee   |
| Houston High           | \$40.00        | Advanced Film & Video | AdvFilm&Video    | Hamilton    | Batteries, CDs, memory sticks                             |
| Houston High           | \$40.00        | Film & Video 2        | Film & Video 2   | Hamilton    | Materials and supplies                                    |
| Houston High           | \$50.00        | Course Fee            | All Students     | All courses | Laptop insurance for 1:1 initiative                       |
| Houston High           | \$100.00       | Course Fee            | AP Courses       | Ross        | AP Registration/Exam                                      |
| Houston High           | \$148.00       | Course Fee            | AP Capstone      | Ross        | AP Registration/Exam                                      |
| Houston High           | \$35.00        | Course Fee            | Anat&Phys        | M Smith     | Lab fees  |
| Houston High           | \$35.00        | Course Fee            | Hon A & P        | M Smith     | Lab Fees  |
| Houston High           | \$35.00        | Course Fee            | AP Bio           | Wakefield   | Lab fees  |
| Houston High           | \$35.00        | Course Fee            | AP Chemistry     | Kennon      | Lab Fees  |
| Houston High           | \$50.00        | Course Fee            | Adv. Mixed Media | Schulter    | Materials and supplies                                    |
| Houston High           | \$25.00        | Course Fee            | Adv. Painting    | Spillman    | Materials and supplies                                    |
| Houston High           | \$124.00       | Course Fee            | Adv Painting     | Spillman    | Art kits  |
| Houston High           | \$25.00        | Course Fee            | Art 1            | Spillman    | Materials and supplies                                    |
| Houston High           | \$15.00        | Course Fee            | Art 1 Honors     | Schulter    | Materials and supplies                                    |
| Houston High           | \$117.00       | Course Fee            | Art 1 Honors     | Schulter    | Art kits  |
| Houston High           | \$20.00        | Course Fee            | Art 2 Honors     | Schulter    | Materials and supplies                                    |
| Houston High           | \$139.00       | Course Fee            | Art 2 Honors     | Schulter    | Art kits  |
| Houston High           | \$25.00        | Course Fee            | Art 2            | Schulter    | Materials and supplies                                    |
| Houston High           | \$30.00        | Course Fee            | AP Art           | Spillman    | Materials and supplies                                    |

## Germantown Municipal School District

### School Fees - Requested Student Fees

*2022-23 School Year*

10.25.22

|              |          |                         |                          |                |  |
|--------------|----------|-------------------------|--------------------------|----------------|--|
| Houston High | \$25.00  | Course Fee              | AP Drawing               | Spillman       | Materials and supplies   |
| Houston High | \$150.00 | Course Fee              | Band                     | Taylor         | Uniforms, instruments, repairs instruction, transportation, music, color guard, percussion |
| Houston High | \$35.00  | Course Fee              | Bio2 DE                  | Poole          | Lab fees   |
| Houston High | \$60.00  | Course Fee              | Diagnostic Med           | Coleman/Kinler | Lab fees, trip fees, supplies  |
| Houston High | \$60.00  | Course Fee              | Exercise Science         | Coleman        | Lab fees, trip fees, supplies  |
| Houston High | \$60.00  | Course Fee              | Health Sci Ed            | Coleman/Kinler | Lab fees, trip fees, supplies  |
| Houston High | \$20.00  | Course Fee              | Human Studies            | Boggan         | Sewing, cooking supplies, egg babies, activities   |
| Houston High | \$6.00   | Course Fee              | Latin                    | Purcell/Simone | National Latin Exam fees   |
| Houston High | \$40.00  | Course Fee              | Life Skills Lab          | TBD            | Supplies, activities, and materials  |
| Houston High | \$15.00  | Course Fee              | Lifespan Development     | Boggan         | Supplies, activities, Baby maintenance   |
| Houston High | \$25.00  | Course Fee              | Mechatronics I           | Houston        | Supplies and materials   |
| Houston High | \$25.00  | Course Fee              | Mechatronics II          | Houston        | Supplies and materials   |
| Houston High | \$60.00  | Course Fee              | Medical Assisting        | Kinler         | Medical supplies   |
| Houston High | \$60.00  | Course Fee              | Medical Therapeutics     | Coleman/Kinler | Lab fees and medical supplies  |
| Houston High | \$50.00  | Course Fee              | Nutrition                | Camp           | Supplies and materials   |
| Houston High | \$200.00 | Course Fee              | Orchestra                | Kang           | membership fees, music, instrument repairs, travel expenses                                |
| Houston High | \$35.00  | Course Fee              | Organic Chemistry Honors | Kennon         | Lab Fees   |
| Houston High | \$60.00  | Course Fee              | Rehabilitation Therapy   | Coleman        | Lab fees and medical supplies  |
| Houston High | \$35.00  | Course Fee              | Robotics                 | Phillips       | Team registration, competitive events, parts/materials                                     |
| Houston High | \$35.00  | Course Fee              | STEM 1                   | Phillips       | Supplies and equipment   |
| Houston High | \$35.00  | Course Fee              | STEM 2                   | Phillips       | Supplies and equipment   |
| Houston High | \$35.00  | Course Fee              | STEM 3                   | Phillips       | Supplies and equipment   |
| Houston High | \$35.00  | Course Fee              | STEM 4                   | Phillips       | Supplies and equipment   |
| Houston High | \$145.00 | Course Fee              | AP Capstone              | Robinson       | AP Registration/Exam   |
| Houston High | \$50.00  | Course Fee              | Indoor Color Guard - A   | M. Taylor      | Uniforms, instruments, repairs, music, transportation                                      |
| Houston High | \$50.00  | Course Fee              | Indoor Color Guard - B   | M. Taylor      | Uniforms, instruments, repairs, music, transportation                                      |
| Houston High | \$50.00  | Course Fee              | Indoor Drumline          | M. Taylor      | Uniforms, instruments, repairs, music, transportation                                      |
| Houston High | \$40.00  | Film & Video            | Film & Video             | Hamilton       | Batteries, CDs, memory sticks  |
| Houston High | \$8.00   | Foreign Language Fair   | German Honors            | Penrod         | Foreign Language Fair fees   |
| Houston High | \$8.00   | Foreign Language Fair   | French classes           | Johnson        | Foreign Language Fair  |
| Houston High | \$8.00   | Foreign Language Fair   | Latin classes            | Simone         | Foreign Language Fair  |
| Houston High | \$4.00   | French National Contest | French Honors            | Johnson        | French National Contest  |

**Germantown Municipal School District**  
**School Fees - Requested Student Fees**  
**2022-23 School Year**

10.25.22

|                      |          |                                  |                     |                  |   |
|----------------------|----------|----------------------------------|---------------------|------------------|---|
| Houston High         | \$6.00   | National German Exam             | German Honors       | Penrod           | National German Exam fees   |
| Houston High         | \$6.00   | National Spanish Exam            | Spanish Honors      | Purcell/Ferryman | National Spanish Exam   |
| Houston High         | \$20.00  | PSAT                             | PSAT                | Ross             | Cost of test and processing fee   |
|                      |          |                                  |                     |                  |   |
| Houston Middle       | \$30.00  | 1:1 Blended Learning             | All students        | GMSD             | iPad insurance for 1:1 initiative   |
| Houston Middle       | \$25.00  | Art Fee                          | Art                 | Wroblewski       | Art supplies, sketchbooks, iPad apps, and printing needs  |
| Houston Middle       | \$150.00 | Band Fee                         | Band                | Nesvick          | Mbrshp Fees, Venues, instrument maintenance, Registration Fees, Method Books, Sheet Music, Replacement Fees, travel costs, various band supplies      |
| Houston Middle       | \$30.00  | Choir Fee - Semester             | Choir               | Timmerman        | Sheet music, Membership fees, travel costs, various choir supplies  |
| Houston Middle       | \$60.00  | Choir Fee - Year                 | Choir               | Timmerman        | Sheet music, Membership fees, travel costs, various choir supplies  |
| Houston Middle       | \$150.00 | Orchestra Fee                    | Orchestra           | Smith            | Mbrshp Fees, Venues, instrument maintenance, Registration Fees, Method Books, Sheet Music, Replacement Fees, travel costs, various orchestra supplies |
|                      |          |                                  |                     |                  |   |
| Riverdale Elementary | \$30.00  | 1:1 Blended Learning             | All 7th & 8th grade | GMSD             | iPad insurance for 1:1 initiative   |
| Riverdale Elementary | \$20.00  | Art Supplies/Clay                | 6th-8th             | Sammons          | Art Supplies for advanced art students  |
| Riverdale Elementary | \$100.00 | Orchestra Fee                    | 5th                 | Short            | field trips, NAFME membership dues, and miscellaneous supplies.   |
| Riverdale Elementary | \$100.00 | Orchestra Fee                    | 6th-8th             | Short            | This fee covers their 2 shirts, method book, buses for concert festival and field trips, NAFME membership dues, and miscellaneous supplies.           |
| Riverdale Elementary | \$50.00  | Choir Fee                        | 6th-8th             | Caudle           | Music/Supplies/T-shirt  |
| Riverdale Elementary | \$150.00 | Band Fee                         | 6th-8th             | Woodring         | Music/Supplies/T-shirt  |
| Riverdale Elementary | \$20.00  | PE Uniform                       | 5th-8th             | Thompson         | Required PE uniform for all 5th-8th grade students  |
| Riverdale Elementary | \$50.00  | 1:1 Blended Learning-8th graders | 8th                 | GMSD             | Laptop insurance for 1:1 initiative   |

**Germantown Municipal School District**  
**School Fees - Activity Costs**  
**2022-23 School Year**

10.25.22

**ACTIVITY COSTS - Costs for activities which occur outside the regular school day and are not part of a credited course**

| School                 | ACTIVITY COSTS | Purpose                        | Club/Athletic Team/Booster Club | Sponsor/Coach   | Notes   |
|------------------------|----------------|--------------------------------|---------------------------------|-----------------|---|
| Dogwood Elementary     | \$20.00        | Supplies                       | Student Ambassadors             | Fitchpatric     | T-shirts, meeting refreshments, parties   |
| Dogwood Elementary     | \$45.00        | Supplies                       | Safety Patrol                   | Martin/Guntharp | Belts, badges, award Pins, t-shirt, supplies & food for two parties (Fall & Spring), end of the year awards, patrol flags |
| Dogwood Elementary     | \$100.00       | Registration and Supplies      | Cross Country                   | Lessley         | MYA fee, banquet, uniform, incentives, awards, and some meet fees   |
| Dogwood Elementary     | \$25.00        | Supplies                       | Steel Drum Group                | Smith           | Shirt, music, supplies  |
| Dogwood Elementary     | \$45.00        | Registration and Supplies      | Math Club                       | Teel            | Competition, t-shirt  |
| Dogwood Elementary     | \$35.00        | Cross Country Camp             | Cross Country                   | Lessley         | Cross Country Camp Registration   |
| Dogwood Elementary     | \$10.00        | Supplies                       | Art Society                     | Whitsett        | Art supplies  |
|                        |                |                                |                                 |                 |   |
| Farmington Elementary  | \$150.00       | Costumes, uniforms, operations | Falcon Footlights (play)        | Lowry           | Participants will be asked to sell at least one advertisement   |
| Farmington Elementary  | \$160.00       | Materials                      | FES 5K club                     | Deaton          | Entrance into races and materials - uniforms, warm ups, water bottles, etc.   |
| Farmington Elementary  | \$5.00         | Supplies                       | Chess Club                      | Lane            | Supplies  |
| Farmington Elementary  | \$25.00        | Supplies                       | Guitar Club                     | Brookshire      | Supplies  |
| Farmington Elementary  | \$25.00        | Supplies                       | Choir                           | Assad           | Supplies  |
|                        |                |                                |                                 |                 |   |
| Forest Hill Elementary | \$35.00        | Supplies                       | Choir                           | Simons          | Shirts and Materials  |
| Forest Hill Elementary | \$25.00        | Supplies                       | Farmington Farmers              | House           | Gardening supplies and plants   |
| Forest Hill Elementary | \$15.00        | Supplies                       | Composting Club                 | Sullivan        | Supplies to build compost bins  |
| Forest Hill Elementary | \$35.00        | Registrations and Jersey       | FHES Running                    | Wood            | Registrations and jerseys   |
| Forest Hill Elementary | \$15.00        | Supplies                       | Art Club                        | Kougher         | Art materials for projects  |
| Forest Hill Elementary | \$20.00        | Supplies                       | Kindness Club                   | Howard          | Materials and shirts  |
|                        |                |                                |                                 |                 |   |
| GOAL                   |                |                                |                                 |                 |   |
|                        |                |                                |                                 |                 |   |
| Houston High           | \$400.00       | Annual Dues                    | Basketball Boys - Varsity       | Sabau           | Travel, equipment, supplies, miscellaneous  |
| Houston High           | \$400.00       | Annual Dues                    | Basketball Boys - JV            | Sabau           | Travel, equipment, supplies, miscellaneous  |
| Houston High           | \$300.00       | Annual Dues                    | Basketball Girls                | Lewis           | Travel, equipment, supplies, miscellaneous, officials   |
| Houston High           | \$160.00       | Annual Dues                    | Bowling Boys                    | Quinn           | entry fees, miscellaneous   |
| Houston High           | \$160.00       | Annual Dues                    | Bowling Girls                   | Quinn           | entry fees, miscellaneous   |
| Houston High           | \$400.00       | Annual Dues                    | Cross Country Boys              | M. Thomas       | entry fees  |
| Houston High           | \$400.00       | Annual Dues                    | Cross Country Girls             | M. Thomas       | entry fees  |
| Houston High           | \$200.00       | Annual Dues                    | Football                        | J. Thomas       | Travel, equipment, supplies, miscellaneous, officials   |
| Houston High           | \$485.00       | Annual Dues                    | Golf Boys                       | Bell            | Travel, equipment, supplies, gear, miscellaneous  |
| Houston High           | \$485.00       | Annual Dues                    | Golf Girls                      | Bell            | Travel, equipment, supplies, gear, miscellaneous  |
| Houston High           | \$850.00       | Annual Dues                    | Soccer Girls                    | Wolff           | entry fees, team gear, miscellaneous  |
| Houston High           | \$250.00       | Annual Dues                    | Volleyball                      | Pendleton       | entry fees, team gear, miscellaneous  |
| Houston High           | \$425.00       | Annual Dues                    | Wrestling                       | Shirley         | Entry fees, TSSAA weight management fees, travel, miscellaneous   |
| Houston High           | \$2,500.00     | Annual Dues Cheer              | Cheer                           | Woolfolk        | Tumbling, entry fees, instruction, travel, competition fees   |
| Houston High           | \$5,000.00     | Annual Dues Pom                | Pom                             | H. Thomas       | entry fees, instruction, travel, competition fees   |

**Germantown Municipal School District**  
**School Fees - Activity Costs**  
**2022-23 School Year**

10.25.22

|              |   |           |                              |                       |   |
|--------------|---|-----------|------------------------------|-----------------------|---|
| Houston High | \$15.00 (underclass); \$20.00 (seniors) | Club Dues | 30 and Above                 | Kinney/Kreitz         | zoo trip, graduation cords                                    |
| Houston High | \$20.00                                 | Club Dues | Art Honor Society            | Schulter              | Dues, activities, supplies, materials                         |
| Houston High | \$25.00                                 | Club Dues | Badminton Club               | Minton                | equipment, and supplies                                       |
| Houston High | \$500.00                                | Club Dues | Basketball Cheer             | Holden                | Uniforms and instruction                                      |
| Houston High | \$20.00                                 | Club Dues | Beautifully Unique           | Fisher                | Activities  |
| Houston High | \$25.00                                 | Club Dues | Best Buddies                 | Clarke                | Membership fees   |
| Houston High | \$10.00                                 | Club Dues | Book Club                    | Wilder/Underwood      | Activities, materials   |
| Houston High | \$50.00                                 | Club Dues | Cyber Patriot                | Wartenberg            | Registration fees, competitions, competition expenses         |
| Houston High | \$25.00                                 | Club Dues | Debate                       | McKinney              | Membership fees   |
| Houston High | \$25.00                                 | Club Dues | DECA                         | Boyer                 | Membership dues   |
| Houston High | \$75.00                                 | Club Dues | Electronic Sports            | McKinney              | Unlimited pass, shirts/jerseys, masks, and equipment          |
| Houston High | \$30.00                                 | Club Dues | FBLA                         | TBD                   | Local, state competitions                                     |
| Houston High | \$15.00                                 | Club Dues | FCA                          | Perry                 | materials, activities   |
| Houston High | \$30.00                                 | Club Dues | FCCLA                        | Camp/Boggan           | Local and national dues, tees                                 |
| Houston High | \$30.00                                 | Club Dues | FFA                          | Rose                  | Membership, dues  |
| Houston High | \$25.00                                 | Club Dues | French Club                  | Johnson               | supplies  |
| Houston High | \$30.00                                 | Club Dues | Horizons                     | H. Thomas             | field day   |
| Houston High | \$35.00                                 | Club Dues | HOSA                         | Coleman/Kinler        | National & state membership dues, tees                        |
| Houston High | \$350.00                                | Club Dues | HOSA                         | Coleman/Kinler        | Travel expenses - State competition                           |
| Houston High | \$850.00                                | Club Dues | HOSA                         | Coleman/Kinler        | Travel expenses - National competition                        |
| Houston High | \$20.00                                 | Club Dues | International                | Penrod                | consumables, gift cards, Extravaganza, Project Grad           |
| Houston High | \$40.00                                 | Club Dues | Key Club                     | Norwood               | Fees, activities, materials                                   |
| Houston High | \$25.00                                 | Club Fees | Knitting/Crochet Club        | Bansal                | Yarn, hooks, needles, other supplies                          |
| Houston High | \$25.00                                 | Club Dues | Latin Club                   | Simone                | Dues, National Latin Exam                                     |
| Houston High | \$10.00                                 | Club Dues | National Latin Honor Society | Simone                | Supplies, honor cords   |
| Houston High | \$20.00                                 | Club Dues | Houston Mustang Mentors      | Fisher                | activities  |
| Houston High | \$20.00                                 | Club Dues | Model UN                     | Brock                 | Conference fees   |
| Houston High | \$20.00                                 | Club Dues | Mu Alpha Theta               | Bansal                | Membership, honor cords                                       |
| Houston High | \$50.00                                 | Club Dues | Nat'l Honor Society          | Seboldt               | Membership, honor cords, tees                                 |
| Houston High | \$150.00                                | Club Dues | Plays (Fall Play)            | Christie              | Royalties, scenic design, costumes, scripts and professionals |
| Houston High | \$200.00                                | Club Dues | Plays (Spring Musical)       | Christie              | Royalties, scenic design, costumes, scripts and professionals |
| Houston High | \$20.00                                 | Club Dues | Pride                        | M. Smith/Minton       | Activities, supplies  |
| Houston High | \$40.00                                 | Club Dues | School Newspaper             | Becker                | Annual subscription cost for the newspaper website            |
| Houston High | \$20.00                                 | Club Dues | RAK                          | TBD                   | Monies used to randomly help people                           |
| Houston High | \$35.00                                 | Club Dues | Rescue Paws                  | Plaisance             | Activities, supplies, materials                               |
| Houston High | \$30.00                                 | Club Dues | Rho Kappa                    | Robinson              | Honor cords, lecture series                                   |
| Houston High | \$20.00                                 | Club Dues | SADD                         | Fisher                | activities, materials   |
| Houston High | \$20.00                                 | Club Dues | SGA                          | Spain                 | Activities, supplies, materials                               |
| Houston High | \$25.00                                 | Club Dues | St. Jude Club                | M.Thomas              | activities, service project supplies                          |
| Houston High | \$20.00                                 | Club Dues | Computer Skills USA          | Juneau/Uhiren/Houston | Activities, supplies, competitions                            |
| Houston High | \$30.00                                 | Club Dues | Social Media                 | Riley                 | Activities, supplies, materials                               |
| Houston High | \$35.00                                 | Club Dues | Spanish Club                 | Almonte               | Membership, fees, activities & materials                      |
| Houston High | \$20.00                                 | Club Dues | Spanish Honor Society        | Ferryman              | National dues, induction expenses, Quia, supplies             |
| Houston High | \$20.00                                 | Club Dues | Spanish Honor Society        | Ferryman              | Honor cords   |
| Houston High | \$25.00                                 | Club Dues | SWENext                      | Phillips              | Activities, materials   |
| Houston High | \$20.00                                 | Club Dues | Student Impact               | TBD                   | Dues, donations, tees   |

**Germantown Municipal School District**  
**School Fees - Activity Costs**  
**2022-23 School Year**

10.25.22

|                |            |                          |                                  |                |   |
|----------------|------------|--------------------------|----------------------------------|----------------|---|
| Houston High   | \$1,500.00 | Club Dues                | Trap                             | Stevens        | Full membership, practice materials, competitions         |
| Houston High   | \$100.00   | Club Dues                | TSA                              | Phillips       | State and national dues/fees; competitions                |
| Houston High   | \$100.00   | Club Dues                | VEX                              | Ducey          | National fees and competitions                            |
| Houston High   | \$20.00    | Club Dues                | Environmental                    | TBD            | Activities, supplies                                      |
| Houston High   | \$10.00    | Club Dues                | Folk Dancing                     | Penrod         | Folk Dance Outfits  |
| Houston High   | \$25.00    | Club Dues                | German Club                      | Penrod         | Tees, gift cards, consumables, folk dance outfits         |
| Houston High   | \$20.00    | Club Dues                | Knowledge Bowl                   | Poole/Kennon   | Competition fees, tees                                    |
| Houston High   | \$15.00    | Club Dues                | Science Club                     | TBD            | Activities, materials                                     |
| Houston High   | \$95.00    | Course Fee               | 1st & 2nd 4-hour DE course       | Varied/Akey    | University tuition  |
| Houston High   | \$98.00    | Course Fee               | 3rd 3-hour DE course             | Varied/Akey    | University tuition  |
| Houston High   | \$195.00   | Course Fee               | 3rd 4-hour DE course             | Varied/Akey    | University tuition  |
| Houston High   | \$298.00   | Course Fee               | 4th 3-hour DE course             | Varied/Akey    | University tuition  |
| Houston High   | \$364.00   | Course Fee               | 4th+ 4-hour DE course            | Varied/Akey    | University tuition  |
| Houston High   | \$198.00   | Course Fee               | 5th+ 3-hour DE course            | Varied/Akey    | University tuition  |
| Houston High   | \$100.00   | Graduation Fee           | 12th Grade Students              | Taylor         | Costs associated with graduation                          |
| Houston High   | \$20.00    | Knowledge Bowl Fee       | Knowledge Bowl                   | Poole          | Competition fees  |
| Houston High   | \$5.00     | Latin Fall Festivus      | Latin Club                       | Simone         | Latin Fall Festivus                                       |
| Houston High   | \$8.00     | U of M Language Fair     | Latin                            | Simone         | Entry fee   |
| Houston High   | \$5.00     | Optional Exam            | Latin                            | Purcell/Simone | National Classical Etymology Exam fees                    |
| Houston High   | \$5.00     | Optional Exam            | Latin                            | Purcell/Simone | National Classical Civilization Exam fees                 |
| Houston High   | \$5.00     | Optional Exam            | Latin                            | Purcell/Simone | National Latin Vocabulary Exam fees                       |
| Houston High   | \$5.00     | Optional Exam            | Mythology                        | Purcell/Simone | National Mythology Exam fees                              |
| Houston High   | \$3.00     | Optional Exam            | Translation                      | Purcell/Simone | CAMWS Translation Contest fees                            |
| Houston High   | \$25.00    | Lit Mag Fee              | Literary Magazine                | TBD            | Materials for magazine/final product                      |
| Houston High   | \$5.00     | Locker Fee               | Students Using Lockers           | Suchman        | Locker rental   |
| Houston High   | \$50.00    | Membership, honor cords  | National Technical Honor Society | TBD            | National membership, induction services                   |
| Houston High   | \$50.00    | Parking Fee              | Students Parking on Campus       | P. Ross        | Parking pass  |
| Houston High   | \$200.00   | TJCL Latin Convention    | Latin Club                       | Simone         | TJCL Convention fees                                      |
| Houston High   | \$50.00    | Annual Dues              | Choir                            | Healy          | Women's Choir and Concert Choir                           |
| Houston High   | \$50.00    | Annual Dues              | Choir                            | Healy          | Fifth Measure and Dolce Bella                             |
| Houston High   | \$400.00   | Annual Dues              | Boys Track/Field                 | M. Thomas      | Field maintenance, equipment, officials, supplies         |
| Houston High   | \$400.00   | Annual Dues              | Girls Track/Field                | M. Thomas      | Field maintenance, equipment, officials, supplies         |
| Houston High   | \$300.00   | Annual Dues              | Boys Tennis                      | Benzing        | Field maintenance, uniforms, equipment, officials         |
| Houston High   | \$300.00   | Annual Dues              | Girls Tennis                     | Benzing        | Field maintenance, uniforms, equipment, officials         |
| Houston High   | \$1,500.00 | Annual Dues              | Baseball                         | McCarter       | Field maintenance, uniforms, equipment, officials         |
| Houston High   | \$500.00   | Annual Dues              | Softball                         | C. Gibbs       | Field maintenance, uniforms, equipment, officials         |
| Houston High   | \$850.00   | Annual Dues              | Boys Soccer                      | Wolff          | Field maintenance, uniforms, equipment, officials         |
| Houston High   | \$20.00    | Club Dues                | Muslim Student Association       | Stephenson     | Supplies  |
| Houston High   | \$20.00    | Club Dues                | Investment                       | Seboldt        | Supplies  |
| Houston High   | \$20.00    | Club Dues                | Math                             | Lee            | Supplies and competition entry fees                       |
| Houston High   | \$30.00    | Club Dues                | Drama                            | Christie       | Supplies  |
| Houston High   | \$25.00    | Club Dues                | Computer Science                 | Alsbrook       | Supplies  |
| Houston High   | \$20.00    | Club Dues                | Mahjong                          | Harvey         | Supplies  |
| Houston High   | \$20.00    | Club Dues                | Hindu Student Association        | Puri           | Supplies  |
|                |            |                          |                                  |                |   |
| Houston Middle | \$25.00    | Artfully                 | Club                             | Higginbotham   | Club shirt, art materials, meeting snacks                 |
| Houston Middle | \$250.00   | Basketball Girls Varsity | Athletic Team                    | Weaver         | Apparel package, assistant coach fee, equipment, referees |
| Houston Middle | \$175.00   | Basketball Girls JV      | Athletic Team                    | Weaver         | Apparel package, assistant coach fee, equipment, referees |

**Germantown Municipal School District**  
**School Fees - Activity Costs**  
**2022-23 School Year**

10.25.22

|                      |            |                            |                   |                     |   |
|----------------------|------------|----------------------------|-------------------|---------------------|---|
| Houston Middle       | \$200.00   | Basketball - Boys          | Athletic Team     | Cook                | Apparel package, assistant coach fee, equipment, referees   |
| Houston Middle       | \$500.00   | Volleyball                 | Club              | Pendleton           | uniform, refs, schedule fee, tournament fee, equipment, practice apparel, equipment, coaching fee, course fee   |
| Houston Middle       | \$140.00   | Soccer                     | Club              | Plaisance           | uniforms, refs, program fees  |
| Houston Middle       | \$15.00    | Battle of the Books        | Club              | Squires             | Annual fee  |
| Houston Middle       | \$20.00    | Best Buddies               | Club              | Turner              | Club shirt, game supplies   |
| Houston Middle       | \$25.00    | Beta                       | Club              | Kemp                | Annual fee  |
| Houston Middle       | \$3,825.00 | Cheer                      | Athletic Team     | Spurlock            | Coaching fee, sponsor fee, camps, Pride tumbling, practice clothes, uniforms, bag, travel, Nationals airfare and Land Package   |
| Houston Middle       | \$50.00    | Math Counts                | Club              | Pratt               | Competition fees  |
| Houston Middle       | \$20.00    | NJHS                       | Club              | Howell              | Chapter dues, club shirt, reception supplies  |
| Houston Middle       | \$3,370.56 | Pom                        | Booster Club      | Lee                 | Coaching fee, sponsor fee, camps, choreography, competition registration, Nationals, sub, dance camp, equipment, team morale happies, music, hospitality room, yearbook ads |
| Houston Middle       | \$62.12    | Girls Soccer               | Athletic Team     | Percoski            | Refs  |
| Houston Middle       | \$150.00   | Cross Country              | Athletic Team     | Wexler              | Reg. Fees/Travel/Uniforms/Awards/Banquet/Training/Stipend   |
| Houston Middle       | \$20.00    | Language Club              | Club              | P.Latvatalo         | T Shirt, arts and crafts supplies   |
| Houston Middle       | \$30.00    | Science Olympiad           | Club              | S.Jordan            | Registration for competition  |
| Houston Middle       | \$204.00   | Boys Soccer                | Athletic Team     | Partlow             | Coach/Uniforms/Teamsnap/Ref fees/stipends   |
| Houston Middle       | \$120.00   | Track & Field              | Athletic Team     | Wexler              | Fees/travel/uniform/awards/banquet/stipends/team supplies   |
| Houston Middle       | \$250.00   | Girls Basketball - Varsity | Athletic Team     | Weaver              | Banquet/awards  |
| Houston Middle       | \$175.00   | Girls Basketball - JV      | Athletic Team     | Weaver              | Banquet/awards  |
| Houston Middle       | \$300.00   | Baseball                   | Athletic Team     | Bland               | Uniforms, baseballs, hats, hoodies, t- shirts, and sponsorship costs.   |
| Houston Middle       | \$30.00    | Club Dues                  | MythMaker         | Simone              | T-shirt, materials, snacks, awards  |
| Riverdale Elementary | \$4,000.00 | Cheer                      | Booster Club      | Woolfolk            | Coaching fee, sponsor fee, camps, Pride tumbling, practice clothes, uniforms, bag, travel, Nationals airfare and Land Package   |
| Riverdale Elementary | \$20.00    | Dues                       | NJHS              | Young               | Annual Dues-certificates/pins   |
| Riverdale Elementary | \$15.00    | Dues                       | Beta Club         | Harbin              | Dues  |
| Riverdale Elementary | \$20.00    | Fee                        | Kids Care         | Padgett             | T-shirt/supplies/pizza party  |
| Riverdale Elementary | \$75.00    | Fee                        | Riverdale Theatre | Moss                | Participation fee for Spring Musical to help cover expenses   |
| Riverdale Elementary | \$150.00   | JV Basketball              | 6th/7th           | Freeman             | League Fees, shirt, awards/party  |
| Riverdale Elementary | \$276.00   | Girls Basketball           | 6-8th             | Owsley              | Warm up shirt, warmup pants/jacket, shoes, socks, and athletic bag  |
| Riverdale Elementary | \$15.00    | Glee Club                  | 1-5th             | Caudle              | Shirt, decorations for show   |
| Riverdale Elementary | \$100.00   | Raider Theater             | 1-8th             | Moss/Stevens        | T-shirt, costumes, set, material  |
| Riverdale Elementary | \$20.00    | Production Club            | 5-8th             | Moss/Stevens        | T-shirt, materials  |
| Riverdale Elementary | \$5.00     | Riverdale Rocks            | 3-5th             | Sutton              | Paint, supplies   |
| Riverdale Elementary | \$15.00    | Intramural Club            | 4-6th             | Huggins             | Shirt, supplies   |
| Riverdale Elementary | \$80.00    | Cross Country              | 3-8th             | Faught              | MYA fees and supplies   |
| Riverdale Elementary | \$75.00    | Track                      | 3-8th             | Dodge               | MYA fees, jersey  |
| Riverdale Elementary | \$6.00     | Junior Honors Academy      | 8th               | Ward/Ponder         | Optional shirt  |
| Riverdale Elementary | \$25.00    | Ambassadors                | 8th               | Fisher              | 2 shirts  |
| Riverdale Elementary | \$3.00     | Pay It Forward Club        | 6-7th             | Dodson/Curtis/Edens | Supplies, end of year party   |
| Riverdale Elementary | \$140.00   | Honors Choir               | 6-8th             | Caudle              | Shirt, music, festivals, busses, attire rental (trip is separate)   |
| Riverdale Elementary | \$10.00    | Girls Club                 | 3-5th             | Greenberg           | Art supplies, snacks  |
| Riverdale Elementary | \$255.00   | Swim Team                  | 6-8th             | Fristick            | League Fees, shirt, cap, t-shirt, Germantown Athletic Club use  |
| Riverdale Elementary | \$255.00   | Soccer                     | 6-8th             | Lawton              | Equipment, uniforms and fees  |

**Germantown Municipal School District**

**School Fees - Activity Costs**

**2022-23 School Year**

10.25.22

|                      |          |                               |           |                 |                                    |
|----------------------|----------|-------------------------------|-----------|-----------------|------------------------------------|
| Riverdale Elementary | \$220.00 | Golf                          | 6-8th     | Young/Byrd      | Equipment, uniforms and fees       |
| Riverdale Elementary | \$500.00 | Volleyball A/B teams          | 6th-8th   | Carlyle         | Equipment, uniforms and fees       |
| Riverdale Elementary | \$300.00 | Volleyball Blue and Gray Team | 6th-8th   | Carlyle         | Equipment, uniforms and fees       |
| Riverdale Elementary | \$85.00  | Tennis                        | 6th-8th   | Darder          | Uniforms and fees                  |
| Riverdale Elementary | \$950.00 | Trap                          | 6th-8th   | Edens           | Equipment, uniforms and fees       |
| Riverdale Elementary | \$25.00  | Club Dues                     | Chess     | Brashier/Lawton | T-shirt, materials                 |
| Riverdale Elementary | \$30.00  | Club Dues                     | MythMaker | Simone          | T-shirt, materials, snacks, awards |

## 2022 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2022**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:**

**Director of Schools/Superintendent Name:**

**Director of Schools/Superintendent **Signature:****

**School Board Chair Name:**

**School Board Chair **Signature:****

**Date of School Board Approval:**

**UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 30, 2022****

**(including the corresponding corrective action plan if applicable).**

**Upload instructions are accessible [here](#).**

## Appendix A

### 2022 Noncompliance Corrective Action Plan

**Instructions:** Below is a screenshot of the corrective action plan template. The actual template, which is provided [here](#) in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

| Area of Noncompliance                       | Scope and Reason(s) for Noncompliance   | Corrective Action Step(s)   | Person(s) Responsible   | Anticipated Completion Date(s)   |
|---|---|---|---|--|
| T.C.A. § 49-5-413(a)<br>(background checks) | Due to a misunderstanding of T.C.A. § 49-5-413(a) compliance requirements, 104 employees hired prior to 2000 have not been fingerprinted. | <ul style="list-style-type: none"> <li>▪ Notify the 104 impacted employees and their supervisors of the outstanding requirement and next steps in writing.</li> <li>▪ Coordinate fingerprinting scheduling, results processing, and related communications.</li> <li>▪ Notify the TDOE director of LEA approval of compliance plan completion.</li> </ul> | <p>Human Resources Director</p><br><br><p>Human Resources Director</p><br><br><p>Human Resources Director<br/>(with director of schools copied)</p> | <p>Oct. 12, 2022</p><br><br><p>Oct. 13 – Dec. 6, 2022</p><br><br><p>December 7, 2022</p> |

## Appendix B

For your convenience, the following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2022 legislative session: [https://www.tn.gov/content/dam/tn/education/legal/2022\\_Legislative\\_Report\\_final.pdf](https://www.tn.gov/content/dam/tn/education/legal/2022_Legislative_Report_final.pdf)

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>

Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or [Christy.Ballard@tn.gov](mailto:Christy.Ballard@tn.gov).



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For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

| QUOTE # | QUOTE DATE | QUOTE REFERENCE   | CUSTOMER # | GRAND TOTAL         |
|---------|------------|-------------------|------------|---------------------|
| MZNW999 | 9/22/2022  | LENOVO 500E GEN 3 | 12199001   | <b>\$565,950.00</b> |

| QUOTE DETAILS   |      |         |            |              |
|---|------|---------|------------|--------------|
| ITEM  | QTY  | CDW#    | UNIT PRICE | EXT. PRICE   |
| <a href="#">LVO MGD SVC DESK NB</a><br>Mfg. Part#: 5MS0M27017<br>Electronic distribution - NO MEDIA<br>Contract: MARKET   | 1050 | 4200109 | \$9.00     | \$9,450.00   |
| <a href="#">Lenovo 500e Chromebook Gen 3 - 11.6" - Celeron N5100 - 4 GB RAM - 32 GB eMM</a><br>Mfg. Part#: 82JB0001US<br>Contract: Tennessee Lenovo NVP Computer Equipment (MNWNC-117 57369)  | 1050 | 6560599 | \$412.00   | \$432,600.00 |
| <a href="#">Lenovo 3 Year Depot Support with ADP Warranty (School Year Term)</a><br>Mfg. Part#: 5PS0N75610<br>UNSPSC: 81112307<br>Electronic distribution - NO MEDIA<br>Contract: Tennessee Lenovo NVP Computer Equipment (MNWNC-117 57369) | 1050 | 4473777 | \$78.00    | \$81,900.00  |
| <a href="#">CDWG EDU White Glove Service for Chromebooks and Chrome OS Devices T1</a><br>Mfg. Part#: CDWCHROMEOS SVC1<br>UNSPSC: 43232401<br>Contract: MARKET   | 1050 | 3254461 | \$8.00     | \$8,400.00   |
| <a href="#">Google Chrome Education Upgrade</a><br>Mfg. Part#: CROS-SW-DIS-EDU-NEW<br>Electronic distribution - NO MEDIA<br>Contract: MARKET  | 1050 | 5988499 | \$32.00    | \$33,600.00  |

**SUBTOTAL**      \$565,950.00

SHIPPING \$0.00  
SALES TAX \$0.00  
**GRAND TOTAL \$565,950.00**

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|   | <b>Please remit payments to:</b><br><br>CDW Government<br>75 Remittance Drive<br>Suite 1515<br>Chicago, IL 60675-1515   |



### Sales Contact Info

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