

GMSD Work Session
November 16, 2021 5:00 PM
Board Room, GMSD Office

1. Annual Review / Revision of policies - First Reading
2. Miscellaneous FY 21-22 Budget Amendments 15,16,17,18 & 19
3. Further Business

Germantown Municipal School District			
Monitoring: Review: Annually, in August	Descriptor Term: Virtual Education Program	Descriptor Code: 4.212	Issued Date: 12/**/21
		Rescinds:	Issued:

1 The Germantown Municipal School District’s virtual education program is a course or series of
 2 courses offered by a school district to provide students a broader range of educational opportunities
 3 through the use of technology. Utilizing this program is temporary and shall not replace a student’s
 4 regular instructional program.¹

5 Class size ratios for the virtual education program shall comply with the requirements as outlined in
 6 state law.²

7 Virtual education programs³ shall be made available to students for the following purposes:

- 8 a) Academic remediation or enrichment, or providing students access to a wider range of
 9 courses.
- 10 b) Continuity of educational service for students who qualify for homebound services as
 11 provided by State Board of Education rules.⁴
- 12 c) Continuity of educational service for students who are quarantined as provided by State
 13 Board of Education rules.⁵
- 14 d) Continuity of educational service for students enrolled in an alternative school.⁶

15 Virtual education programs must be comprised of individual courses accessed by students in an
 16 entirely virtual setting; however, teachers of virtual education program courses may meet with
 17 students in-person for non-instructional time such as office hours.

18 **STUDENT ELIGIBILITY AND PARTICIPATION REQUIREMENTS**

19 Students shall be eligible to utilize a virtual education program if participating in one of the above
 20 educational opportunities. The following factors shall also be taken into consideration when
 21 determining eligibility:

- 22 1. Attendance;
- 23
- 24 2. Grades;
- 25
- 26 3. Behavioral record; and
- 27
- 28 4. Recommendation of School Administration

ATTENDANCE

All students participating in a virtual education program shall follow the attendance policies and procedures required for determining that a student is present.

Methods of confirming student attendance shall include two or more of the following:

1. Students participating in a phone call with a teacher, with parent/guardian support as appropriate for the age of the student;
2. Students participating in synchronous virtual instruction;
3. Students completing work in a learning management system; or
4. Students submitting work via hard-copy or virtual formats;

INTERVENTIONS FOR STUDENTS STRUGGLING TO MAINTAIN ELIGIBILITY REQUIREMENTS

The following intervention strategies shall be implemented if a student is struggling to maintain the eligibility requirements set forth in this Policy:

1. Students who are struggling to remain on pace to complete a course will attend virtual office hours with a school counselor, administrator, or teacher to discuss tips for time management and provide motivational strategies.
2. Students who are struggling academically will meet with the teacher of record for tutoring assistance.

REMOVAL OF STUDENTS WHO FAIL TO MAINTAIN ELGIBILITY REQUIREMENTS

A student may be removed from the virtual education program or denied future enrollment in a virtual education program based on disciplinary issues, attendance issues, or poor academic performance.

Before a student is removed based on poor academic performance, the following interventions shall occur:

1. Notification of parent/guardian;
2. One-on-one assessment conducted by the principal/designee regarding any learning needs and academic performance to transition to a comparable in-person course.

Legal References

1. State Board of Education Rule No. 0520-01-03-.05
2. TCA § 49-16-101, et seq.
3. State Board of Education Rule No. 0520-01-09-.07

Germantown Municipal School District			
Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in August	Public Virtual School	4.213	12/**/21
		Rescinds:	Issued:

1 The GMSD Board of Education establishes the GMSD Public Virtual School.

2 A “public virtual school” is a public school that uses technology to deliver a significant portion of
3 instruction to its students via the internet in a virtual or remote setting.

4 The Principal of the “public virtual school” shall ensure that all State Board of Education policies and
5 rules pertaining to “public virtual schools” are followed.

6 Students attending the “public virtual school” shall be required to comply with the compulsory
7 attendance requirements set forth in T.C.A.§ 49-6-3007.

8 All students attending the “public virtual school” shall be required to prove their attendance by daily
9 visual, verbal, and/or written confirmation of student participation in six and one-half (6 ½) hours of
10 instructional time per day for grades 1-12 and four (4) hours of instructional time per day for
11 kindergarten. Students will be provided required methods of proof of attendance by their respective
12 teachers.

13 The Principal shall be responsible for ensuring that:

14 1. Attendance is checked and reported daily;

15 2. All student absences are verified;

16 3. Written excuses are submitted for absences and tardiness; and

17 4. System-wide procedures for accounting and reporting are followed.

18
19 Student attendance records shall be given the same level of confidentiality as other student records.
20 Only authorized school officials with legitimate educational purposes may have access to student
21 information without consent of the student or parent(s)/guardian(s).

22 The Superintendent/designee shall require, from the parent of each student of compulsory school
23 age or from an adult student who has been absent from school or from any class for any reason, a
24 written statement of the cause for such absence within (5) days of returning to school. The Board of
25 Education reserves the right to verify such statements and to investigate the cause of each single
26 absence or prolonged absence.

27 Absences for which no written verification is submitted will be considered unexcused.

1 The Board considers the following factors to be reasonable excuses for time missed at school.

- 2 A. Personal Illness, injury, or hospitalization of student. Physician verification will be required to
- 3 justify absences after the accumulation of ten (10) days of absences during the school year, physician
- 4 verification will be required to justify the absence from school. Any accumulation of absences
- 5 beyond ten (10) without physician verification will be unexcused;
- 6 B. Personal illness in the family necessitating the presence of the student;
- 7 C. Death in the family;
- 8 D. School Endorsed Activities;
- 9 E. Absence due to the incapacity of parent/guardian;
- 10 F. Special and recognized religious holidays regularly observed by persons of their faith;
- 11 G. Legal Court Summons, Court Order, or subpoena when it is not a result of the student's misconduct
- 12 as provided by law;
- 13 H. Pregnant Students;
- 14 I. Extenuating circumstances approved by the Principal on a case-by-case basis;
- 15 J. Upon approved request to attend a released time course in religious moral instruction;
- 16 K. School sponsored activities; and
- 17 L. Students participating in an activity or program sponsored by 4-H.

18 The Principal or designee of a school must report promptly to the GMSD Student Services
19 Supervisor, the names of all students who have withdrawn from school or who have
20 accumulated three (3) days of unexcused absences, the GMSD Student Services Supervisor
21 shall serve upon the parent, guardian, or other person having control of a student subject to
22 compulsory attendance who is unlawfully absent from school, written notice that the student's
23 attendance at school is required by law.

24 Additionally, the Principal or designee must report promptly to the GMSD Student Services
25 Supervisor, the names of all students who have withdrawn from school or who have
26 accumulated five (5) days of unexcused absences. Each successive accumulation of five (5)
27 days of unexcused absences by a student must be reported.

28 **TRUANCY**

29 Truancy is defined as an absence for an entire school day, a major portion of the school day.

30 By the beginning of each school year, the Principal shall give written notice to the parent, guardian,
31 or person having control of a student subject to compulsory attendance that the parent, guardian, or
32 other person having control of the student must monitor the student's school attendance and require
33 the student to attend school. The written notice must inform the parent, guardian, or other person
34 having control of a student, that a student who accumulates five (5) days of unexcused absences
35 during the school year is subject to GMSD's Progressive Truancy Plan and that continued unexcused
36 absences may result in a referral to Juvenile Court. The five (5) days of unexcused absences need not
37 be five (5) consecutive days of unexcused absences.

38 When a student accumulates five (5) days of unexcused absences, the GMSD Student Services
39 Supervisor shall serve upon the parent, guardian, or other person having control of a student subject
40 to compulsory attendance who is unlawfully absent from school, written notice that the student's
41 attendance at school is required by law. The GMSD Student Services Supervisor shall send a new
42 notice after each successive accumulation of five (5) unexcused absences.

1 After a student has accumulated five (5) unexcused absences, and after given adequate time, as
2 determined by the GMSD Student Services Supervisor, the student's parent, guardian, or other person
3 having control of the student has failed to turn in documentation to excuse those absences, the GMSD
4 Student Services Supervisor or designee shall implement the truancy intervention requirements of the
5 second tier of the Progressive Truancy Plan.

6 **Progressive Truancy Plan**

7 The first tier of truancy prevention is applicable to all GMSD enrolled students. The second and third
8 tiers of truancy intervention apply to students who have accumulated a minimum of five (5) days of
9 unexcused absences.

10 **Tier One:**

11 Tier One of the Progressive Truancy Plan may include, but is not limited to, the following schoolwide
12 prevention-oriented supports:

- 13 a. Counseling;
- 14 b. Community-based services;
- 15 c. Other services/supports to address student performance.

16 The Whole Student Director may be consulted about the school-wide prevention-oriented supports
17 and/or individual student supports.

18 **Tier Two:**

19 Tier Two of the Progressive Truancy Plan shall include:

- 20 a) A conference with the GMSD Student Services Supervisor/designee, and the student and the
21 parent, guardian, or other person having control of the student;
- 22 b) A resulting attendance contract to be signed by the student, the parent, guardian, or other person
23 having control of the student, and the GMSD Student Services Supervisor/designee;

24 The contract must include:

- 25 (1) a specific description of the school's attendance expectations for the student;
 - 26 (2) the period for which the contract is in effect; and
 - 27 (3) penalties for additional absences and alleged school offenses, including additional
28 disciplinary action and potential referral to Juvenile Court.
- 29 c) Regularly scheduled follow-up meetings, which may be with the student and the parent,
30 guardian, or other person having control of the student, to discuss the student's progress;
 - 31 d) An individualized assessment by a school employee of the reasons a student has been absent
32 from school; and

- 1 e) If necessary, referral of the student to counseling, community-based services, or other in-school
2 or out-of-school services aimed at addressing the student's attendance problems.

3 **Tier Three**

4 Their Three of the Progressive Truancy Plan must be implemented if the truancy interventions under
5 Tier Two are unsuccessful. Tier Three of the Progressive Truancy Plan may consist of one (1) or
6 more of the following, at the discretion of the GMSD Student Services Supervisor:

- 7 a) School-based community services;
- 8 b) Collaboration with the Whole Student Director to provide appropriate supports for success;or
- 9 c) Meet weekly with a GMSD Counselor to develop strategies to improve attendance and
10 behavior.

11 **Judicial Intervention Regarding Truancy**

12 Notwithstanding the above progressive truancy tiers, if any tier of progressive truancy intervention is
13 unsuccessful, and the GMSD Students Services Supervisor can document that a parent or guardian
14 on four (4) occasions has failed or refused to:

- 15 a) attend conferences as set forth in the GMSD Progressive Truancy Plan;
- 16 b) return telephone calls from the GMSD Student Services Supervisor;
- 17 c) attend follow-up meetings as set forth in the GMSD Progressive Truancy Plan;
- 18 d) enter into an attendance contract as set forth in the GMSD Progressive Truancy Plan; or
- 19 e) actively participate in any of the tiers of truancy intervention set forth in the GMSD Progressive
20 Truancy Plan,

21 the GMSD Student Services Supervisor may report the student's absences to the Juvenile Court of
22 Shelby County, Tennessee without need to proceed to the next tier, if any.

23 Any parent, guardian, or other person who has control of a student, and who violates the State's
24 truancy law, commits educational neglect, which is a Class C misdemeanor. Each day's unlawful
25 absence constitutes a separate offense.

26 **MILITARY**

27 Notwithstanding any other law to the contrary, if a student's parent, custodian, or other person with
28 legal custody or control of the student is a member of the United States Armed Forces, including a
29 member of a state National Guard or a reserve component called to federal active duty, a public school
30 Principal shall give the student:

- 31 (1) An excused absence for one (1) day when the member is deployed;

- 1 (2) An additional excused absence for one (1) day when the service member returns from
2 deployment;
- 3 (3) Excused absences for up to ten (10) days for visitation when the member is granted
4 rest and recuperation leave and is stationed out of the country; and
- 5 (4) Excused absences for up to ten (10) days cumulatively within the school year for
6 visitation during the member's deployment cycle.

7 Total excused absences under numbers "3" and "4" above shall not exceed a total of ten (10) days
8 within the school year.

9 Students receiving an excused absence under this section shall have the opportunity to make up
10 schoolwork missed and shall not have their class grades adversely affected for lack of class
11 attendance or class participation due to the excused absence. Students shall have one (1) day to
12 make up work for each day of excused absence.

13 If necessary, verification may be required to justify absences.

14 Absences other than those outlined above shall be considered unexcused.

15 **DRIVER'S LICENSE REVOCATION**

16 More than ten (10) consecutive or fifteen (15) reported unexcused absences in a semester by a
17 student during any semester renders a student ineligible to retain a driver's license permit or license
18 or obtain such if of age.

19 In order to qualify for reclaiming a driver's permit or license, the student must make a passing
20 grade in at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent
21 grading period.

22 **NOTICE**

23 A copy of this Policy shall be provided to public virtual school students and their parents/guardians.

Legal References

T.C.A. § 49-6-3007

T.C.A. § 49-6-3017

T.C.A. § 49-6-3019

T.C.A. § 49-16-201 through 216

State Board of Education Rule 0520-01-03-.05



Germantown Municipal School District Budget Amendment

Fiscal Year: 2020-2021

Amendment # 15

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
142-71200-116	Teachers' Salaries	116,874	-	2,337	119,211
142-71200-163	Educational Assistants	630,276	-	22,606	652,882
142-71200-188	Bonus Payments	-	-	5,000	5,000
142-71200-201	Social Security	49,800	-	2,996	52,796
142-71200-204	Retirement	74,100	-	6,482	80,582
142-71200-206	Life Insurance	7,140	-	1,360	8,500
142-71200-207	Health Insurance	136,935	-	5,065	142,000
142-71200-212	Medicare	11,500	-	600	12,100
142-71200-312	Contracts with Private Agencies	3,500	-	126,500	130,000
142-71200-369	Contracts for Subs - Certified	-	-	23,546	23,546
142-71200-370	Contracts for Subs - Noncertified	-	-	35,000	35,000
142-71200-399	Other Contracted Services	5,908	-	34,092	40,000
142-71200-429	Instructional Supplies & Materials	5,000	-	75,000	80,000
142-71200-725	Special Education Equipment	10,000	-	50,000	60,000
142-72710-338	Maintenance & Repairs - Vehicles	3,000	-	-	3,000
142-72710-425	Gasoline	2,000	-	-	2,000
142-72710-511	Vehicle and Equipment Insurance	1,000	-	-	1,000
142-72220-105	Supervisor/Director Salaries (0.3 FTE)	35,000	-	1,000	36,000
142-72220-201	Social Security	2,142	-	-	2,142
142-72220-204	Retirement	3,550	-	-	3,550
142-72220-206	Life Insurance	77	-	-	77
142-72220-207	Health Insurance	4,581	-	-	4,581
142-72220-212	Medicare	501	-	-	501
142-72220-312	Contracts with Private Agencies	37,007	-	11,672	48,679
142-72220-355	Travel - mileage	100	-	500	600
142-72220-499	Other Supplies & Materials	1,000	-	89,000	90,000
142-72220-524	In-service/Staff Development	33,385	-	51,615	85,000
142-72220-599	Other Charges	-	-	25,000	25,000
142-99100-504	Indirect Costs	30,000	-	-	30,000
142-47143	Revenues - IDEA	1,204,376	-	569,371	1,773,747
142-71200-312	Contracts with Private Agencies	9,000	-	514	9,514
142-71200-429	Instructional Supplies & Materials	-	-	3,000	3,000
142-71200-499	Other Supplies & Materials	4,410	-	(113)	4,297
142-71200-725	Special Education Equipment	2,000	-	-	2,000
142-72220-524	In-service/Staff Development	3,022	-	10,000	13,022
142-99100-504	Indirect Costs	788	-	-	788
142-47145	Revenues - IDEA Preschool	19,220	-	13,401	32,621

REASON FOR AMENDMENT:

Allocation of carryovers for IDEA and IDEA Preschool.

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2020-2021

Amendment # 16

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
142-72210-189	Other Salaries & Wages	82,816	-	(3,940)	78,876
142-72210-201	Social Security	5,135	-	(245)	4,890
142-72210-204	State Retirement	8,612	-	(228)	8,384
142-72210-206	Life Insurance	147	-	-	147
142-72210-207	Medical Insurance	7,100	-	-	7,100
142-72210-212	Medicare	1,201	-	-	1,201
142-72210-524	In-service/Staff development	5,000	-	4,413	9,413
142-72210-790	Other Equipment	4,047	-	-	4,047
142-99100-504	Indirect Costs	5,564	-	-	5,564
142-47141	Consol Admin Revenues	119,622	-	-	119,622
142-71100-116	Teachers Salaries	358,998	-	(2,257)	356,741
142-71100-163	Educational Assistants	-	-	38,260	38,260
142-71100-189	Other Salaries & Wages	150,363	-	49,972	200,335
142-71100-201	Social Security	31,580	-	5,329	36,909
142-71100-204	Retirement	53,797	-	9,181	62,978
142-71100-206	Life Insurance	1,050	-	-	1,050
142-71100-207	Health Insurance	35,400	-	-	35,400
142-71100-212	Medicare	7,386	-	1,245	8,631
142-71100-311	Contracts - Other Systems	9,152	-	-	9,152
142-71100-429	Instructional Supplies & Materials	122,680	-	243,768	366,448
142-71100-499	Other Supplies & Materials	600	-	-	600
142-71100-722	Regular Instruction Equipment	104,587	-	262,760	367,347
142-72130-189	Other Salaries & Wages	2,000	-	-	2,000
142-72130-201	Social Security	186	-	-	186
142-72130-204	Retirement	315	-	-	315
142-72130-212	Medicare	44	-	-	44
142-72130-399	Contracted Services	92	-	-	92
142-72130-599	Other Charges	7,678	-	-	7,678
142-72130-790	Other Equipment	2,500	-	-	2,500
142-72210-369	Contracts for Substitute Teachers	32,581	-	28,542	61,123
142-72210-399	Contracted Services	12,000	-	32,000	44,000
142-72210-524	In-service/Staff Development	202,551	-	98,340	300,891
142-99100-504	Indirect Costs	27,522	-	-	27,522
142-47141	Revenues - Title I	1,163,062	851,936	731,137	1,930,202

REASON FOR AMENDMENT:

Reallocation of Consolidated Admin costs and to Allocate Title I carryover.

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2020-2021 Amendment # 17

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
142-72210-189	Other Salaries & Wages	65,142	-	(34)	65,108
142-72210-201	Social Security	4,039	-	(1)	4,038
142-72210-204	Retirement	6,705	-	217	6,922
142-72210-206	Life Insurance	175	-	(105)	70
142-72210-207	Health Insurance	8,836	-	(4,944)	3,892
142-72210-212	Medicare	945	-	-	945
142-72210-369	Contracts for Substitutes - Certified	-	-	3,495	3,495
142-72210-524	In-service/Staff Development	7,060	-	19,897	26,957
142-99100-504	Indirect Costs	2,120	-	-	2,120
142-47189	Title II Revenues	95,022	-	18,525	113,547
142-71100-429	Instructional Supplies & Materials	10,582	-	2,271	12,853
142-71100-722	Regular Instruction Equipment	950	-	(20)	930
142-72210-524	In-service/Staff Development	1,200	-	1,200	2,400
142-99100-504	Indirect Costs	100	-	-	100
142-47146	Title III Revenues	12,832	-	3,451	16,283
142-71100-429	Instructional Supplies & Materials	23,725	-	2,550	26,275
142-71100-499	Other Supplies & Materials	3,126	-	-	3,126
142-71100-722	Regular Instruction Equipment	17,000	-	-	17,000
142-72120-499	Other Supplies & Materials	14,700	-	-	14,700
142-72210-499	Other Supplies & Materials	45	-	-	45
142-72130-790	Other Equipment	630	-	2,092	2,722
142-72210-369	Contracts for Substitutes - Certified	-	-	6,966	6,966
142-72210-524	In-service/Staff Development	38,385	-	31,456	69,841
142-47147	Title IV Revenues	97,611	-	43,064	140,675

REASON FOR AMENDMENT:

Allocations for Title II, III, and IV carryovers

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

_____ GMSD Board Chair _____ Date

_____ GMSD Superintendent _____ Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2020-2021

Amendment # 18

GMSD Acct #	GMSD Acct	Original Budget	Changes	Requested Changes	Amended Budget
142-71100-116	Teachers' Salaries	24,000	(24,000)	-	-
142-71100-189	Other Salaries & Wages	1,873,676	26,324	(228,803)	1,671,197
142-71100-201	Social Security	117,656	(63,468)	49,427	103,615
142-71100-204	Retirement	195,460	(105,438)	(4,408)	85,614
142-71100-206	Life Insurance	40	(40)	-	-
142-71100-212	Medicare	27,515	(226)	(3,056)	24,233
142-71100-312	Contracts with Private Agencies	600,000	(600,000)	-	-
142-71100-369	Contracts for Subs - Certified	360,000	-	40,000	400,000
142-71100-370	Contracts for Subs - Noncertified	20,000	25,000	(45,000)	-
142-71100-429	Instructional Supplies & Materials	-	109,219	24	109,243
142-71100-471	Software	115,000	(25,000)	(16,315)	73,685
142-71100-722	Regular Instructional Equipment	1,727,094	-	92,254	1,819,348
142-71200-201	Social Security	6,138	-	62	6,200
142-71200-204	Retirement	10,197	-	103	10,300
142-71200-206	Life Insurance	200	-	100	300
142-71200-207	Health Insurance	6,000	-	3,000	9,000
142-71200-212	Medicare	1,435	-	16	1,451
142-72130-599	Other Charges	25,000	-	(25,000)	-
142-72210-189	Other Salaries & Wages	272,432	-	113,000	385,432
142-72210-201	Social Security	16,824	313	6,989	24,126
142-72210-204	Retirement	26,244	(37)	7,603	33,810
142-72210-206	Life Insurance	800	400	-	1,200
142-72210-207	Health Insurance	24,000	12,000	-	36,000
142-72210-212	Medicare	3,694	257	1,639	5,590
142-72410-104	Principal Salaries	103,130	(103,130)	-	-
142-72410-161	Secretary	39,000	(39,000)	-	-
142-72410-162	Clerical	71,173	(71,173)	-	-
142-72410-189	Other Salaries & Wages	-	14,413	2	14,415
142-72410-201	Social Security	13,224	(12,330)	-	894
142-72410-204	Retirement	21,970	(21,970)	-	-
142-72410-206	Life Insurance	600	(600)	-	-
142-72410-207	Health Insurance	18,000	(18,000)	-	-
142-72410-212	Medicare	3,092	(2,883)	-	209
142-72410-524	In-service/Staff Development	25,000	-	(25,000)	-
142-72510-104	Director Salaries	-	39,000	(39,000)	-
142-72510-161	Accountant Salaries	-	-	39,000	39,000
142-72510-201	Social Security	-	2,418	-	2,418
142-72510-204	Retirement	-	4,017	-	4,017
142-72510-207	Health Insurance	-	9,000	-	9,000
142-72510-212	Medicare	-	600	-	600
142-72510-299	Other Benefits	-	300	-	300
142-72520-188	Bonus Payments	679,000	-	(10,000)	669,000
142-76100-706	Building Construction	3,252,899	874,034	43,362	4,170,295

REASON FOR AMENDMENT:

Reallocation of ESSER 3.0 funds. GOAL costs moved to ESSER 2.0.

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2020-2021

Amendment # 19

GMSD Acct #	GMSD Acct	Original Budget	Changes	Requested Changes	Amended Budget
142-71100-189	Other Salaries & Wages	-	-	247,600	247,600
142-71100-201	Social Security	-	-	16,300	16,300
142-71100-204	Retirement	-	-	8,240	8,240
142-71100-212	Medicare	-	-	3,860	3,860
142-71100-499	Other Supplies & Materials	-	-	4,000	4,000
142-47401	TN ALL Corps Revenues	-	-	280,000	280,000

REASON FOR AMENDMENT:

Allocation of TN ALL Corps funding - project 936

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date