

# Regular Board of Education Meeting

November 18, 2024 5:00 PM

Robert J. Smallridge School Administration Building

## I. Call to Order

## II. Pledge of Allegiance and Presentation of Colors

## III. Approval of Agenda

## IV. Special Reports/Presentations

A. Good News

## V. Public Forum

## VI. Consent Agenda

A. Board Minutes 10-28-24

B. ORHS Band Field Trip to Dayton, OH

C. RMS TSA Field Trip to Chattanooga, TN

D. ORHS Cross Country Field Trip to Hendersonville, TN

## VII. Items for Action

A. Extension to the Superintendent's Contract

B. FY25 Comparability Report

C. FY25 Tennessee Investment in Student Achievement (TISA) Report

D. FY25 Math Implementation Support Grant Carryover

E. FY25 Budget Transfer #1 - First Reading

F. Board Policy 4.700 Testing Programs - First and Second Reading

G. Addition of 1.0 FTE Special Education 1-to-1 Teacher's Assistant at Glenwood Elementary

H. RMS New Club Sports Media

I. Purchase of Bleachers for Softball Field Renovation

## VIII. Items for Information

A. Legislative Update

B. Enrollment & Attendance Reports

C. Financial Report

## IX. Items for Discussion

## X. Old Business

## XI. New Business

A. Swearing In of New Board Members

## XII. Communications

## XIII. Adjournment



## **Glenwood**

Glenwood served 45 students over Fall Intersession as they experienced a wide variety of careers. They learned about zoology, banking, firefighting, field scientists, law enforcement, performing artists, and how to be an author or illustrator. Students learned how to create and operate through an "Intersession Economy". The connections to our real world and support of our community made this session great!

We were able to celebrate our National Blue Ribbon Award with a PTO sponsored Carnival on October 24. The event was attended by students, families, alumni, and staff. It was a tremendous success, filled with smiles and celebrations for everyone involved!

## **Willow Brook**

The Willow Brook staff had a fantastic time participating in our annual Fall Festival. We were thrilled to see such a great turnout of students and families. Students had a blast taking part in a variety of games, earning prizes and candy along the way. The competition was especially intense for the first-ever chili cookoff, which added even more excitement to the event. A huge thank you to our amazing PTO for organizing this wonderful celebration.

Willow Brook students and staff had an action-packed and educational experience during Nuclear Science Week! The Atomic Expo was an incredible event, showcasing the work happening right here in Oak Ridge. Willow Brook students and staff had the opportunity to explore various fields of study through hands-on activities, gaining a deeper understanding of the science behind the work at ORNL. The week was capped off with the Muse coming to Willow Brook to work with all students.

On the morning of November 11, Willow Brook hosted a Veteran's Day breakfast to honor those who have served our country. Our dedicated PTO provided a special Chic-fil-A breakfast for Veterans and families. It was a privilege to come together as a school community and show our appreciation for the sacrifices made by these amazing men and women.

## **Jefferson**

Twelve members of the Jefferson Orchestra program have won auditioned seats in the 2024 ETSBOA Junior Clinic. Braxton Kanko, Anna Pickel, Ian Smith, Chloe Orf, Coco Plothow, Billy Saccardi, and Eliana Nagel won seats in the Blue Orchestra. Allie Rodabaugh, Penelope Poynter, Gabriel Widner, Zachary Hicks, and Wriston Crowell won seats in the red orchestra. Congratulations!



## **Robertsville**

Robertsville Middle School swept the Middle School Visual Arts category in the statewide 2024 Mira Kimmelman 'Learning from the Holocaust' Contest sponsored by the Tennessee Holocaust Commission and the Kimmelman family.

Preston Reed won first place and a cash prize of \$500 for his model of Auschwitz concentration camp, where Mira Kimmelman was imprisoned in 1944.

Second place and a cash prize of \$300 went to Taylor Cowan, who sculpted a bust of Kimmelman paired with a tri-fold poster telling details of her journey through the Holocaust, which were recounted in Kimmelman's book *Echoes from the Holocaust*.

The third-place winner was Ursula Weatherford, whose artistic depiction of a scene from Kimmelman's book earned her a \$150 cash prize.

Each student created the project as part of the Holocaust/WWII Project Based Learning unit work in Dr. Julie Kinder-McMillan's eighth grade English Language Arts class at Robertsville. The students are now freshmen at Oak Ridge High School.

The contest, in honor of late Holocaust survivor Mira Kimmelman who made her home in Oak Ridge, was started in 2021.

## **Oak Ridge High School**

Mason Greenhalgh has been honored with All State recognition after finishing 9th in the TSSAA State Championship Cross Country Meet, with a time of 15 minutes and 57 seconds. His impressive performance helped lead the boys' team to a 10th place finish.

The Student Council, along with various talented artists from the high school, recently completed a two-year project that has revitalized the English and World Language hallway. They transformed all the columns into vibrant "Book Spines." The creativity and talent demonstrated by our young artists and the Student Council, guided by Ashley Wagner and Sarah Gilliland, is truly amazing.

**OAK RIDGE SCHOOLS**  
**CAMPUS LEAVE REQUEST – Overnight Trip**

Accommodations: Overnight lodging for students must be appropriately selected with student safety, quality of accommodations, cost, and location to events as central considerations. Students should be appropriately assigned to rooms and an overnight adult supervision and contact plan should be established and communicated to students.

School: Oak Ridge HS Date: 9/30/2025

The following group requests permission to leave the school campus to participate in the educational activity indicated below. Parental permission will be obtained for each student.

Class/Group Requesting Permission: ORHS Indoor Drumline

Educational Activity: Indoor Percussion Ensemble

Destination: Dayton, OH

Purpose of Trip: Compete at WGI Percussion World Championships

Departure Date: 4/9/2025 Departure Time: 2:00 pm

Return Date: 4/12/2025 Return Time: 2:00 pm

Mode of Transportation: Bus

First Student Transportation Contractor School System Van Air Travel  
NOTE: Only ORS employees are authorized to drive school system vans.

School System Van – Name of Driver: \_\_\_\_\_

Driver's License Verified by: \_\_\_\_\_ Attach copy of driver's license

Transportation Contractor: Priority Coach Phone #: \_\_\_\_\_  
prioritycoachinc@gmail.com  
(Only approved transportation companies may be used. Refer to ORS website for list of approved companies)

Air Travel Flight #'s: \_\_\_\_\_

Hotel/Motel Name: Quality Inn Dayton Airport

Address: 10 Rockridge Road

City: Englewood State: OH Zip: 45322

Phone: (937) 832-1234 Contact Person: abbie@sitesearchllc.com

Number of Nights: 3 Hotel Rating: 3.5

Name of School Sponsor/Date: Sean Rutherford

Signature of School Sponsor: \_\_\_\_\_ Cell #: 865-310-5097

Minimum requires teacher to student ratio:

PreK – 3 yr olds 1:4      K-2<sup>nd</sup> 1:6      3<sup>rd</sup>-4<sup>th</sup> 1:10      5<sup>th</sup>-8<sup>th</sup> 1:12      9<sup>th</sup>-12<sup>th</sup> 1:15  
4 yr olds 1:6

# of Students: 30 # of Adults: 10 Chaperone/Student Ratio: 1:15

Professional Staff Chaperone(s)

- 1. Name: Sean Rutherford Cell #: 965-310-5097
- 2. Name: Mike Spirko Cell #: 865-323-3228
- 3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
- 4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Other Chaperone(s):

- 1. Name: TBD Cell #: \_\_\_\_\_
- 2. Name: TBD Cell #: \_\_\_\_\_
- 3. Name: TBD Cell #: \_\_\_\_\_
- 4. Name: TBD Cell #: \_\_\_\_\_

Field Trips which exceed \$25,000, involve out of the country travel, out of state travel or overnight stay require School Board approval, regardless of fund raising, Booster Club participation or other contributions. Please follow these guidelines when requesting approval of such trip:

1. Submit an "Item for Action" for the Board Agenda (Principals have directions on submitting Board Agenda items).
2. Attach as documentation the following items"
  - Completed Campus Leave Request
  - Details of Trip/Itinerary
  - Justification/Explanation of Cost (per student/chaperone/total)
  - Financial Arrangements for students who cannot afford trip (if any)
  - Insurance Details
  - Out of country travel requires a release for each student participant

Financial Arrangements: (please indicate method)

No Cost Paid by Students Paid by School Paid by School System

Substitute Required Acct to be charged for Substitute No sub required

\$ 400 Per Student TOTAL TRIP AMOUNT: \$ 15,090

Provisions for those students unable to pay: All expenses are covered by fees and fundraising associated with participation in the group.

Hotel: \$130

Bus: \$270

Other information, comments, and special arrangements: (foreseeable hazards must be identified)

All expenses are covered by fees and fundraising associated with participation in the group.

Staff Member: \_\_\_\_\_ *[Signature]* \_\_\_\_\_

Date: 10/14/24

Athletic Director: \_\_\_\_\_

Date: \_\_\_\_\_

**This Section for Athletic Trips Only**

At the high school level up to three events and/or tournaments per season can involve an overnight trip. However, no more than one day of school may be missed for these trips. (Under certain conditions, the Superintendent of Schools or designee may approve additional events.? These trips must be paid entirely from funds outside the Oak Ridge High School Athletic Department. TSSAA Tournament games would be an exception to this policy. (All overnight trips involving middle school athletics require Superintendent or designee approval.)

Number of overnight trips (including this request) requested during the current school year: \_\_\_\_\_

Athletic Director Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Principal's Action:  Approved  Disapproved:

Principal's Signature: \_\_\_\_\_ *[Signature]* \_\_\_\_\_

Date: 10.14.24

Superintendent or Designee's Action:  Approved:  Disapproved:

Superintendent or Designee's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Board Approval Date: \_\_\_\_\_

**WGI World Championships - Dayton, OH**

**Sample Itinerary:**  
**This was the official schedule**  
**from 2023**

Wednesday, April 19

2:00 Depart ORHS  
6:30 Dinner at Florence Mall  
7:30 Depart Mall  
9:00 Arrive at Hotel  
11:00 Lights Out!!!

Thursday, April 20

5:45 Wake  
6:30 Depart Hotel  
8:15 Arrive at Truist  
12:30 Depart Truist  
1:15 Arrive at Rehearsal Site/Lunch  
2:30 Rehearsal  
5:00 Load/Depart for UD Arena  
5:45 Arrive at UD Arena (Bus diver can return to hotel if needed)  
10:00 Depart for Hotel  
11:00 Lights Out

Friday, April 21

9:20 Depart Hotel  
9:50 Arrive at Nutter Center  
1:15 Depart Nutter Center  
1:30 Lunch at Fairfield Mall  
2:30 Depart for Hotel  
Evening Schedule TBD  
7:30 A-Class Finals at UD Arena  
11:00 Arrive at Hotel/Lights Out

Saturday, April 22

9:00 Depart  
12:00 Lunch stop at Buc-ee's  
12:45 Depart Buc-ee's  
3:00 Arrive at ORHS

## Important Addresses

Florence Mall  
2028 Florence Mall  
Florence, KY 41042

Best Western Plus Dayton Northwest  
20 Rockridge Rd  
Englewood, OH, 45322

Northern Kentucky University  
Truist Arena  
500 Louie B. Nunn Drive  
Highland Heights, KY 41099

Fairfield Church of Christ  
745 Symmes Rd,  
Fairfield, OH 45014

University of Dayton Arena  
1801 S. Edwin C. Moses Boulevard  
Dayton, OH 45417

Wright State University  
Ervin J. Nutter Center  
3640 Colonel Glenn Highway  
Dayton, OH 45435

The Mall at Fairfield Commons  
2727 Fairfield Cmns  
Beavercreek, OH 45431

# SCHEDULE PERCUSSION

WGI PERCUSSION WORLD CHAMPIONSHIPS

APRIL 10-12, 2025

DAYTON, OH



am.ticket (h  
v



(https:/  
shop.wgi.c

## 2025 PERCUSSION CHAMPIONSHIPS

	THURSDAY APRIL 10	FRIDAY APRIL 11	SATURDAY APRIL 12
A Classes	PRELIMS	SEMI-FINALS / FINALS	
Open Classes	PRELIMS	SEMI-FINALS	FINALS
World Classes	PRELIMS	SEMI-FINALS	FINALS
Concert Classes	PRELIMS	FINALS	



# Oak Ridge Schools – Campus Leave/Field Trip Permission Form

Name of Group: ORHS Indoor Drumline

Destination: WGI World Championships - Dayton, OH

Mode of Transportation: Bus Purpose: Compete in National Contest

Date: 4 / 9 / 25 Time: 2:00 pm to Date: 4 / 12 / 25 Time: 2:00 pm

Expected Number of Participants: 30 Expected Number of Chaperones: 10

Teacher/Sponsor of Trip: Sean Rutherford

Principal Signature: *Beth Galt* Date: 10.14.24

Fee Requested (if any)\*  
 \*In the course of learning throughout the school year, there are always opportunities to go above and beyond what the basic curriculum requires. In such cases, it is customary for the school to request a fee in order to cover the cost of these enhancements. These fees are in no way required and your child will not be denied the opportunity to participate or benefit from any curricular offering as a result of not paying a requested fee. The fees simply allow the district to offset the cost of any additional opportunities.

PARENT: Please separate this form and return to: Sean Rutherford by: 12/2/24  
 (Teacher) (Date)

My child \_\_\_\_\_ has my permission to go on the Oak Ridge Schools field trip as described above. He/She will abide by the rules of Oak Ridge School and any special rules of the sponsor.

I have read and understand the activities my child will be involved with on this field trip. I understand that the Oak Ridge School System will provide adequate supervision, but as with any activity, injuries may occur. The School System is responsible only for injuries that result from the negligence of their staff. With my signature, I also authorize emergency medical treatment for my child.

I will be responsible for the damage to personal property of others or injury to other people caused by my son/daughter.

\_\_\_\_\_  
 Parent/Guardian (printed)

\_\_\_\_\_  
 Parent/Guardian (signature)

\_\_\_\_\_  
 Date

Please provide 2 Emergency Contact Phone Numbers

_____ Name/Relationship	_____ Number
_____ Name/Relationship	_____ Number

**OAK RIDGE SCHOOLS**  
**CAMPUS LEAVE REQUEST – Overnight Trip**

*Accommodations: Overnight lodging for students must be appropriately selected with student safety, quality of accommodations, cost, and location to events as central considerations. Students should be appropriately assigned to rooms and an overnight adult supervision and contact plan should be established and communicated to students.*

School: Robertsville Middle School Date: 11-6-2024

*The following group requests permission to leave the school campus to participate in the educational activity indicated below. Parental permission will be obtained for each student.*

Class/Group Requesting Permission: Technology Student Association

Educational Activity: TSA State Competition

Destination: Chattanooga, Tennessee

Purpose of Trip: Compete at the TSA State Competition

Departure Date: 4-2-25 Departure Time: 1:00 p.m.

Return Date: 4-5-25 Return Time: 4:00 p.m.

Mode of Transportation: Bus - Claxton Bus Line

First Student      Transportation Contractor      School System Van      Air Travel

NOTE: Only ORS employees are authorized to drive school system vans.

School System Van – Name of Driver: \_\_\_\_\_

Driver's License Verified by: \_\_\_\_\_ Attach copy of driver's license

Transportation Contractor: \_\_\_\_\_ Phone #: \_\_\_\_\_

*(Only approved transportation companies may be used. Refer to ORS website for list of approved companies)*

Air Travel Flight #'s: \_\_\_\_\_

Hotel/Motel Name: Chattanooga Marriott Downtown

Address: Two Carter Street

City: Chattanooga State: TN Zip: 37402

Phone: 423-756-0002 Contact Person: \_\_\_\_\_

Number of Nights: 3 Hotel Rating: 4.3

Name of School Sponsor/Date: Sandra Burnette

Signature of School Sponsor: Sandra Burnette Digitally signed by Sandra Burnette  
Date: 2024.11.05 13:34:32 -05'00' Cell #: 865-310-1399

*Minimum requires teacher to student ratio:*

*PreK – 3 yr olds 1:4      K-2<sup>nd</sup> 1:6      3<sup>rd</sup>-4<sup>th</sup> 1:10      5<sup>th</sup>-8<sup>th</sup> 1:12      9<sup>th</sup>-12<sup>th</sup> 1:15*  
*4 yr olds 1:6*

# of Students: 19 # of Adults: 4 Chaperone/Student Ratio: 5:1

Professional Staff Chaperone(s)

1. Name: Sandra Burnette Cell #: 865-310-1399
2. Name: Amy Lyttle Cell #: 865-604-7597
3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Other Chaperone(s):

1. Name: Jim Kolpack Cell #: 865-924-7600
2. Name: Kristen Schlessler Cell #: 859-825-8479
3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Field Trips which exceed \$25,000, involve out of the country travel, out of state travel or overnight stay require School Board approval, regardless of fund raising, Booster Club participation or other contributions. Please follow these guidelines when requesting approval of such trip:

1. Submit an "Item for Action" for the Board Agenda (Principals have directions on submitting Board Agenda items).
2. Attach as documentation the following items"
  - Completed Campus Leave Request
  - Details of Trip/Itinerary
  - Justification/Explanation of Cost (per student/chaperone/total)
  - Financial Arrangements for students who cannot afford trip (if any)
  - Insurance Details
  - Out of country travel requires a release for each student participant

Financial Arrangements: (please indicate method)

No Cost      Paid by Students      Paid by School      Paid by School System

Substitute Required      Acct to be charged for Substitute \_\_\_\_\_

\$ \$450.00 est Per Student      TOTAL TRIP AMOUNT: \$ \$8,550.00

Provisions for those students unable to pay: Students will be fundraising and asking for sponsorships from the PTSA and local businesses.

Other information, comments, and special arrangements: (foreseeable hazards must be identified)

\_\_\_\_\_  
\_\_\_\_\_

**OAK RIDGE SCHOOLS**  
**CAMPUS LEAVE REQUEST – Overnight Trip**

*Accommodations: Overnight lodging for students must be appropriately selected with student safety, quality of accommodations, cost, and location to events as central considerations. Students should be appropriately assigned to rooms and an overnight adult supervision and contact plan should be established and communicated to students.*

School: Robertsville Middle School Date: 11-6-2024

*The following group requests permission to leave the school campus to participate in the educational activity indicated below. Parental permission will be obtained for each student.*

Class/Group Requesting Permission: Technology Student Association

Educational Activity: TSA State Competition

Destination: Chattanooga, Tennessee

Purpose of Trip: Compete at the TSA State Competition

Departure Date: 4-2-25 Departure Time: 1:00 p.m.

Return Date: 4-5-25 Return Time: 4:00 p.m.

Mode of Transportation: Bus - Claxton Bus Line

First Student      Transportation Contractor      School System Van      Air Travel

NOTE: Only ORS employees are authorized to drive school system vans.

School System Van – Name of Driver: \_\_\_\_\_

Driver's License Verified by: \_\_\_\_\_ Attach copy of driver's license

Transportation Contractor: \_\_\_\_\_ Phone #: \_\_\_\_\_

*(Only approved transportation companies may be used. Refer to ORS website for list of approved companies)*

Air Travel Flight #'s: \_\_\_\_\_

Hotel/Motel Name: Chattanooga Marriott Downtown

Address: Two Carter Street

City: Chattanooga State: TN Zip: 37402

Phone: 423-756-0002 Contact Person: \_\_\_\_\_

Number of Nights: 3 Hotel Rating: 4.3

Name of School Sponsor/Date: Sandra Burnette

Signature of School Sponsor: Sandra Burnette Digitally signed by Sandra Burnette  
Date: 2024.11.05 13:34:32 -05'00' Cell #: 865-310-1399

*Minimum requires teacher to student ratio:*

*PreK – 3 yr olds 1:4      K-2<sup>nd</sup> 1:6      3<sup>rd</sup>-4<sup>th</sup> 1:10      5<sup>th</sup>-8<sup>th</sup> 1:12      9<sup>th</sup>-12<sup>th</sup> 1:15*  
*4 yr olds 1:6*

# of Students: 19

# of Adults: 4

Chaperone/Student Ratio: 5:1

Professional Staff Chaperone(s)

1. Name: Sandra Burnette Cell #: 865-310-1399

2. Name: Amy Lyttle Cell #: 865-604-7597

3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Other Chaperone(s):

1. Name: Jim Kolpack Cell #: 865-924-7600

2. Name: Kristen Schlessler Cell #: 859-825-8479

3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Field Trips which exceed \$25,000, involve out of the country travel, out of state travel or overnight stay require School Board approval, regardless of fund raising, Booster Club participation or other contributions. Please follow these guidelines when requesting approval of such trip:

1. Submit an "Item for Action" for the Board Agenda (Principals have directions on submitting Board Agenda items).
2. Attach as documentation the following items"
  - Completed Campus Leave Request
  - Details of Trip/Itinerary
  - Justification/Explanation of Cost (per student/chaperone/total)
  - Financial Arrangements for students who cannot afford trip (if any)
  - Insurance Details
  - Out of country travel requires a release for each student participant

Financial Arrangements: (please indicate method)

No Cost	Paid by Students	Paid by School	Paid by School System
---------	------------------	----------------	-----------------------

Substitute Required      Acct to be charged for Substitute \_\_\_\_\_

\$ \$450.00 est Per Student

TOTAL TRIP AMOUNT: \$ \$8,550.00

Provisions for those students unable to pay: Students will be fundraising and asking for sponsorships from the PTSA and local businesses.

Other information, comments, and special arrangements: (foreseeable hazards must be identified)

\_\_\_\_\_  
\_\_\_\_\_

Staff Member: \_\_\_\_\_

Date: \_\_\_\_\_

Athletic Director: \_\_\_\_\_

Date: \_\_\_\_\_

**This Section for Athletic Trips Only**

At the high school level up to three events and/or tournaments per season can involve an overnight trip. However, no more than one day of school may be missed for these trips. (Under certain conditions, the Superintendent of Schools or designee may approve additional events.? These trips must be paid entirely from funds outside the Oak Ridge High School Athletic Department. TSSAA Tournament games would be an exception to this policy. (All overnight trips involving middle school athletics require Superintendent or designee approval.)

Number of overnight trips (including this request) requested during the current school year: \_\_\_\_\_

Athletic Director Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Principal's Action:

Approved:

Disapproved:

Principal's Signature: \_\_\_\_\_

ccfree

Digitally signed by ccfree  
Date: 2024.11.05 13:41:40 -05'00'

Date: 11/6/2024

Superintendent or Designee's Action: Approved:

Disapproved:

Superintendent or Designee's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Board Approval Date: \_\_\_\_\_

**OAK RIDGE SCHOOLS**  
**CAMPUS LEAVE REQUEST – Overnight Trip**

Accommodations: Overnight lodging for students must be appropriately selected with student safety, quality of accommodations, cost, and location to events as central considerations. Students should be appropriately assigned to rooms and an overnight adult supervision and contact plan should be established and communicated to students.

School: Oak Ridge High School Date: 11/6/24

*The following group requests permission to leave the school campus to participate in the educational activity indicated below. Parental permission will be obtained for each student.*

Class/Group Requesting Permission: Cross Country

Educational Activity: N/A

Destination: Hendersonville, TN

Purpose of Trip: to compete in the State XC meet

Departure Date: 11/7/24 Departure Time: 1 PM

Return Date: 11/8/24 Return Time: 8 PM

Mode of Transportation: school vans

First Student  Transportation Contractor  School System Van  Air Travel

NOTE: Only ORS employees are authorized to drive school system vans.

School System Van – Name of Driver: Tom Sauer/Kate Zander/Ed Wright

Driver's License Verified by: \_\_\_\_\_ Attach copy of driver's license

Transportation Contractor: N/A Phone #: N/A

*(Only approved transportation companies may be used. Refer to ORS website for list of approved companies)*

Air Travel Flight #'s: \_\_\_\_\_

Hotel/Motel Name: Hyatt Place Hendersonville

Address: 330 E Main Street

City: Hendersonville State: TN Zip: 37075

Phone: (615)826-4301 Contact Person: \_\_\_\_\_

Number of Nights: 1 Hotel Rating: 4

Name of School Sponsor/Date: Ed Wright/11-6-24

Signature of School Sponsor: Thomas E. Wright Digitally signed by Thomas E. Wright  
Date: 2024.11.06 10:56:21 -05'00' Cell #: (865)686-2899

*Minimum requires teacher to student ratio:*

*PreK – 3 yr olds 1:4      K-2nd 1:6      3rd-4th 1:10      5th-8th 1:12      9th-12th 1:15*  
*4 yr olds 1:6*

# of Students: 15 # of Adults: 4 Chaperone/Student Ratio: 1:4

Professional Staff Chaperone(s)

1. Name: Ed Wright Cell #: 865 686-2899
2. Name: Tom Sauer Cell #: 843 345-6614
3. Name: Kate Zander Cell #: 423 231-2622
4. Name: Laura Froning Cell #: 865 333-6801

Other Chaperone(s):

1. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
2. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
3. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_
4. Name: \_\_\_\_\_ Cell #: \_\_\_\_\_

Field Trips which exceed \$25,000 or involve out of the country travel require School Board approval, regardless of fund raising, Booster Club participation or other contributions. Please follow these guidelines when requesting approval of such trip:

1. Submit an "Item for Action" for the Board Agenda (Principals have directions on submitting Board Agenda items).
2. Attach as documentation the following items"
  - Completed Campus Leave Request
  - Details of Trip/Itinerary
  - Justification/Explanation of Cost (per student/chaperone/total)
  - Financial Arrangements for students who cannot afford trip (if any)
  - Insurance Details
  - Out of country travel requires a release for each student participant

Financial Arrangements: (please indicate method)

No Cost     Paid by Students     Paid by School     Paid by School System

Substitute Required    Acct to be charged for Substitute \_\_\_\_\_

\$ 0 Per Student    TOTAL TRIP AMOUNT: \$ 1305.00

Provisions for those students unable to pay: \_\_\_\_\_

N/A

---

---

---

Other information, comments, and special arrangements: (foreseeable hazards must be identified)

N/A

---

---

Staff Member: Thomas E. Wright Digitally signed by Thomas E. Wright  
Date: 2024.11.06 11:01:09 -05'00'

Date: 11/6/24

Athletic Director: Joe Gaddis

Date: 11/6/24

**This Section for Athletic Trips Only**

At the high school level up to three events and/or tournaments per season can involve an overnight trip. However, no more than one day of school may be missed for these trips. (Under certain conditions, the Superintendent of Schools or designee may approve additional events. These trips must be paid entirely from funds outside the Oak Ridge High School Athletic Department. TSSAA Tournament games would be an exception to this policy. (All overnight trips involving middle school athletics require Superintendent or designee approval.)

Number of overnight trips (including this request) requested during the current school year: 2

Athletic Director Signature: Joe Gaddis

Date: 11/6/24

Principal's Action:  Approved:  Disapproved:

Principal's Signature: Ball Gator

Date: 11.6.24

Superintendent or Designee's Action: Approved:  Disapproved:

Superintendent or Designee's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Board Approval Date (if required): \_\_\_\_\_

## **Teresa Seals**

---

**From:** Thomas Wright  
**Sent:** Wednesday, November 6, 2024 11:23 AM  
**To:** Teresa Seals  
**Cc:** Bruce Lay  
**Subject:** XC campus leave request

Teresa,

I just talked to Mr. Lay and he said that he would approve the request but that I would need to send that to the school board for approval at the next board meeting. I assume that you are the one that will send that to the board or is that something that I need to take care of? Sorry that I forgot to do this earlier.

Thank you,

**Ed Wright**  
Co-head Cross Country and Track Coach  
Oak Ridge High School  
Oak Ridge, TN 37830  
W: 865.425.9301 Ext: 2321  
Email: [tewright@ortn.edu](mailto:tewright@ortn.edu)  
[www.ortn.edu](http://www.ortn.edu)  
Every student prepared for college, career, and life success



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/10/24

SUBJECT: Item for Action: Approval of the Comparability Report

I recommend the board approval of the FY25 Comparability Report. Demonstrating comparability is a prerequisite for receiving Title I, Part A funds. The basic premise of comparability is to ensure that an LEA can demonstrate that state and local funds used to provide services in Title I, Part A schools are at least comparable to the services in non-Title I schools. Because Title I, Part A allocations are made annually, comparability is an annual requirement.



ePlan Home
Administer
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

## Assurances

Oak Ridge (012) Public District - FY 2025 - Comparability - Rev 0

### Assurances of Title I Comparability

- \* The LEA has established and implemented the following:
- 1) a local educational agency-wide salary schedule;
  - 2) a policy to ensure equivalence among schools in teachers, administrators and other staff; and
  - 3) a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies.
  - 4) a policy ensuring the LEA's hiring practices meet state and federal licensure requirements (i.e. teachers must be licensed to teach in a TN public school) and teachers must be highly qualified; and
  - 5) written procedures for complying with the comparability requirements.

I understand the LEA must document implementation of the above policies, procedures, and salary schedules. I understand that demonstrating comparability is a prerequisite for receiving Title I, Part A funds. I attest to the accuracy of the information provided.

McFall, Elizabeth

### Production

Session Timeout  
([Hide Timer](#))  
00:29:49



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/10/24

SUBJECT: Item for Action: Approval of the TISA Accountability Report

I recommend the board's approval of the Tennessee Investment in Student Achievement (TISA) Accountability Report. This annual report is one mechanism the Tennessee Department of Education uses to ensure accountability with the TISA funding formula.



---

Tennessee Investment in Student Achievement

---

## 2024-25 Accountability Report Template

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, [T.C.A. § 49-3-112](#) requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- Goals for student achievement
  - One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3<sup>rd</sup> grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3<sup>rd</sup> grade students proficient in ELA.<sup>1</sup>
- Explanation how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals.

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. The report must be submitted annually to the department by November 1<sup>st</sup>.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to [T.C.A. § 49-3-114](#) to determine whether the school district is taking the proper steps to achieve their stated goal.

This template is intended to assist districts in submitting their accountability reports to the department.

For questions, please review the TISA Accountability Report Guidance document or contact [tnedu.funding@tn.gov](mailto:tnedu.funding@tn.gov)

Completed reports should be submitted in ePlan by **November 1, 2024**.

---

<sup>1</sup> T.C.A. § 49-3-114 requires the TISA Progress Review Board to review district TISA accountability reports and set a district's minimum goal to increase the district's 3<sup>rd</sup> grade proficiency by 15% of the gap to 70% in 3 years, starting with the 2022-23 TCAP results. This does not apply to districts who have 70% or more of 3<sup>rd</sup> grade students proficient in ELA.

## DISTRICT INFORMATION

District Name		Oak Ridge Schools
Director of Schools Name		Dr. Bruce Borchers
District Point of Contact for TISA Accountability Report	Name	Dr. Kelly Williams
	Phone Number	865-425-9013
	Email Address	kmwilliams@ortn.edu
Percent of 3 <sup>rd</sup> grade students who scored proficient (“met expectations” or “exceeded expectations”) on the English Language Arts (ELA) portion of the most recent spring TCAP		59%

## DISTRICT GOAL STATEMENT(S)

<b>Goal Statement 1:</b> 3 <sup>rd</sup> Grade ELA Proficiency <sup>2</sup>	<b>70</b> % of students will score proficient on the 3 <sup>rd</sup> grade ELA TCAP by <b>2026</b> year
<b>Goal Statement 2:</b>	65% of students will score proficient on the Math TCAP by 2028.
<b>Goal Statement 3:</b>	97% of students will graduate from Oak Ridge Schools by 2028.
<b>Goal Statement 4:</b>	
<b>Goal Statement 5:</b>	

<sup>2</sup> **Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3<sup>rd</sup> grade students proficient on the ELA TCAP. If your district already has 70% or more of 3<sup>rd</sup> grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

**Goal Statement 1 (3<sup>rd</sup> grade ELA proficiency): 70% by 25-26**

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	59% proficient (target was 63%)	TCAP + District Benchmarks
Year 2: 2024-2025 school year	67% proficient	
Year 3: 2025-2026 school year	70% proficient	
Year 4: 2026-2027 school year		
Year 5: 2027-2028 school year		
<p><b>Reflection:</b> Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>Our district did not meet the year one outcome but did make great improvement throughout the year. The action plan for the coming years will remain the same, with a goal of 70% proficiency by 2026.</p>	
<p><b>Prior Year Report:</b> What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<p>HQIM grant funds to engage TNCPE \$103,000                      AllCorp grant funds for after school tutoring \$280,147.28                      Summer Camp Learning funds \$511,090.83</p> <p>The district used additional local funds to support transportation or additional teachers for the above grant opportunities. Learning walks did improve instruction and after school tutoring provided much needed additional learning time.</p> <p>District Investment Building-level PLC coaches \$320,000: PLC coaches have been the drivers of growth and improvement in the Oak Ridge District. PLC coaches work with every teacher to analyze individual student needs and instructional strategies that are most impactful.</p>	

**Goal Statement 1 (3<sup>rd</sup> grade ELA proficiency): 70% by 25-26**

**Action Plan:** List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

1. Principals will engage in quarterly data reviews to identify targeted support needs for K-3 teachers.
2. Teachers will engage in weekly PLC planning and monthly data review meetings to plan targeted supports for students.
3. Students who are not proficient on quarterly benchmarks will participate in tutoring and RTI to increase reading instructional time.
4. The district reading coordinator will lead learning walks in each elementary school in an effort to scale and spread effective teaching strategies.

**Budget Narrative:** Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Oak Ridge Schools will maintain PLC coaches for each elementary school (\$320,000) and support transportation for students that participate in tutoring programs. Additionally, Oak Ridge Schools will provide equitable student/teacher ratios to allow teachers to better target needs of all students.

**Goal Statement 2:** 65% of students will score proficient on the Math TCAP by 2028.

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	51% proficient (Target 50%)	TCAP + district benchmark
Year 2: 2024-2025 school year	55% proficient	
Year 3: 2025-2026 school year	58% proficient	
Year 4: 2026-2027 school year	62% proficient	
Year 5: 2027-2028 school year	65% proficient	
<p><b>Reflection:</b> Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>ORS exceeded the year one outcome target for math proficiency. Targets for the next five years will remain the same.</p>	
<p><b>Prior Year Report:</b> What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<p>Math Implementation Support Grant \$70,000            TN AllCorp Grant \$280,147.28</p> <p>The district used additional local funds to support transportation or additional teachers for the above grant opportunities. Learning walks did improve instruction and after school tutoring provided much needed additional learning time.</p> <p>District Investment Building-level PLC coaches \$320,000: PLC coaches have been the drivers of growth and improvement in the Oak Ridge District. PLC coaches work with every teacher to analyze individual student needs and instructional strategies that are most impactful.</p>	

**Goal Statement 2:** 65% of students will score proficient on the Math TCAP by 2028.

**Action Plan:** List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

1. Principals will engage in quarterly data reviews to identify targeted support needs for K-12 teachers.
2. Teachers will engage in weekly PLC planning and monthly data review meetings to plan targeted supports for students.
3. Students who are not proficient on quarterly benchmarks will participate in tutoring and RTI to increase math instructional time.
4. The district math coordinator will lead learning walks in each school in an effort to scale and spread effective teaching strategies.

**Budget Narrative:** Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Oak Ridge Schools will continue to the district investment in building-level PLC coaches \$320,000: PLC coaches have been the drivers of growth and improvement in the Oak Ridge District. PLC coaches work with every teacher to analyze individual student needs and instructional strategies that are most impactful.

**Goal Statement 3: 97% of ORS students will graduate from high school by 2028**

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	96.3% (Target 95%)	Course grades/completion Attendance
Year 2: 2024-2025 school year	95.5% graduation rate	EOC & district benchmarks
Year 3: 2025-2026 school year	96% graduation rate	
Year 4: 2026-2027 school year	96.5% graduation rate	
Year 5: 2027-2028 school year	97% graduation rate	
<p><b>Reflection:</b> Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>The Oak Ridge District exceeded the year one outcome target. Targets for the remaining five years will be the same.</p>	
<p><b>Prior Year Report:</b> What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<p>District Investment Building-level PLC coaches \$80,000: PLC coaches have been the drivers of growth and improvement in the Oak Ridge District. PLC coaches work with every teacher to analyze individual student needs and instructional strategies that are most impactful.</p> <p>Work-based learning coordinator for special education students \$80,000. This is an impactful investment that led to greater success for ORS special education students.</p>	

**Goal Statement 3: 97% of ORS students will graduate from high school by 2028**

**Action Plan:** List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

1. Continue with the block schedule to allow students more opportunities for course credit.
2. Continue to invest in PLC growth at ORHS.
3. Continue WBL coordinator role for special education students.
4. Pair an assistant principal with a counselor that will stay with the cohort for four years.
5. Build dashboards to better monitor the progress of each student/class.

**Budget Narrative:** Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Oak Ridge Schools will continue to the district investment in building-level PLC coach \$800,000: PLC coaches have been the drivers of growth and improvement in the Oak Ridge District. PLC coaches work with every teacher to analyze individual student needs and instructional strategies that are most impactful.

Oak Ridge Schools will continue to the district investment in work-based learning coordinator for special education students \$800,000.

## Public Comment

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1.

Date(s) of opportunity for local public comment.	10/10/24 – 10/28/24
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	Online link provided to review and submit feedback. Superintendents PTO council meeting
Summary of public comment received, if any.	None received.
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	NA



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/10/24

SUBJECT: Item for Action: Approval of the HQIM Math Implementation Networks grant carryover

I recommend the board approval of the FY25 HQIM Math Implementation grant carryover funds through the Tennessee Department of Education totaling \$3,250.00. NIET will support Oak Ridge Schools in the effective implementation of high-quality instructional planning as a contracted service. This carryover represents funds that were allocated in FY24 but remained unspent as of 9/30/24. TDOE has reallocated these funds back to the district to complete the unit planning work in November 2024.



- [ePlan Home](#)
- [Administer](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McFall, Elizabeth

**Production**

Session Timeout  
([Hide Timer](#))  
00:29:52

## Budget Detail

Oak Ridge (012) Public District - FY 2025 - Math Implementation Support Grant - Rev 0 - Math Implementation Support Grant

[Return](#)



Filtering - 1 out of 1 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Narrative
All	All	All	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

**Budget Detail**

**Account Number:** 72210 - Support Services/Regular Instruction Program

**Line Item Number:** 399 - Other Contracted Services

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:**

**Cost:**

**Line Item Total:**

**Narrative Description**

Contracted services for unit planning with NIET program staff.

<b>Total for filtered Budget Details:</b>	<input type="text" value="\$3,250.00"/>
<b>Total for all other Budget Details:</b>	<input type="text" value="\$0.00"/>
<b>Total for all Budget Details:</b>	<input type="text" value="\$3,250.00"/>
<b>Adjusted Allocation:</b>	<input type="text" value="\$3,250.00"/>
<b>Remaining:</b>	<input type="text" value="\$0.00"/>

[Return](#)



# Oak Ridge Schools

OFFICE OF  
Executive Director of Finance

Telephone (865) 425-9004

---

---

## MEMORANDUM

**To:** Dr. Bruce Borchers, Superintendent of Schools  
**From:** Jenifer Van Dyke, Executive Director of Finance *JVD*  
**Subject:** **FY'25 Budget Transfer #1**  
**Date:** November 18, 2024

The attached FY'25 Budget Transfer #1 includes the following budget requests for Board of Education approval:

- All routine budget transfers and revisions from July 1, 2024, through November 11, 2024.

# FY 25 FYTD Budget Summary - Budget Transfer #1

Fund	FY25 Original Approved Budget	Budget Amendment #1	Budget Transfer #1	FY25 Revised Budget Amounts
Fund 141 (General Fund)	\$ 75,708,960.00	\$ -	\$ -	\$ 75,708,960.00
Fund 142 (Federal)	\$ 4,817,440.00	\$ -	\$ -	\$ 4,817,440.00
Fund 143 (Food Service)	\$ 3,294,272.00			\$ 3,294,272.00
Fund 145 (Other Education)	\$ 159,434.00			\$ 159,434.00
Fund 146 (Extended Child Care)	\$ 499,932.00			\$ 499,932.00
<b>TOTAL All Funds</b>	<b>\$ 84,480,038.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,480,038.00</b>

## Fund 141 Budget Transfers

Fund 141 REVENUES	Account Number	Decrease	Increase
-------------------	----------------	----------	----------

Transfer to new Paid Parental Leave Account	141 R 46990 000 995 00000 000	\$ 100,000.00	\$ -
	141 R 46596 000 000 00000 000	\$ -	\$ 100,000.00

Establish Budget for Damaged Basketball Goal	141 R 44570 000 000 00000 000	\$ 5,941.00	\$ -
	141 R 49700 000 000 00000 000	\$ -	\$ 5,941.00

Establish Lean Lab/AGILE Network Budget	141 R 44570 000 000 00000 000	\$ 4,500.00	\$ -
	141 R 44570 000 000 00000 199	\$ -	\$ 4,500.00

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
-----------------------	----------------	----------	----------

Transfer Budget to realign with TNRMT Invoice	141 E 72310 513 000 00000 000	\$ -	\$ 50,211.00
	141 E 72610 502 000 00000 000	\$ 48,111.00	\$ -
	141 E 72310 508 000 00000 000	\$ 580.00	\$ -
	141 E 72610 501 000 00000 000	\$ 1,520.00	\$ -

Establish Budget for Damaged Basketball Goal	141 E 76100 707 000 00000 407	\$ 5,941.00	\$ -
	141 E 71900 599 000 00000 000	\$ -	\$ 5,941.00

Establish Lean Lab/AGILE Network Budget	141 E 72210 524 000 00081 000	\$ 4,500.00	\$ -
	141 E 71900 599 000 00000 000	\$ -	\$ 4,500.00

Transfer for Interpreter & AEDs	141 E 72120 399 000 00000 000	\$ 25,000.00	\$ -
	141 E 72120 499 000 00000 000	\$ 27,000.00	\$ -
	141 E 71100 189 000 00000 000	\$ -	\$ 47,669.00
	141 E 71100 201 000 00000 000	\$ -	\$ 2,955.48
	141 E 71100 212 000 00000 000	\$ -	\$ 691.20
	141 E 71100 204 000 00000 000	\$ -	\$ 684.32

<b>ISM Transfer - Instructional Funds from PD</b>	141 E 71300 429 023 00025 000	\$ 7,000.00	\$ -
	141 E 72130 524 023 00025 000	\$ -	\$ 7,000.00
<b>Establish Budget for FY24 POs Re-Opened in FY25 - from Contingency</b>	141 E 72410 701 001 00045 000	\$ 2,072.50	\$ -
	141 E 76100 707 001 00000 454	\$ 10,000.00	\$ -
	141 E 76100 707 001 00000 450	\$ 10,000.00	\$ -
	141 E 76100 707 001 00000 403	\$ 16,514.03	\$ -
	141 E 72620 399 001 00000 000	\$ 2,066.79	\$ -
	141 E 72620 499 001 00000 000	\$ 2,933.21	\$ -
	141 E 72620 426 001 00000 000	\$ 24,000.00	\$ -
	141 E 72610 399 001 00000 000	\$ 42,950.00	\$ -
	141 E 76100 707 001 00000 432	\$ 10,000.00	\$ -
	141 E 72610 499 001 00000 000	\$ 730.28	\$ -
	141 E 76100 707 001 00000 403	\$ 32,889.44	\$ -
	141 E 72290 399 001 00000 000	\$ 8,171.75	\$ -
	141 E 71200 725 001 00000 000	\$ 4,925.41	\$ -
	141 E 72250 709 001 00000 242	\$ 4,789.90	\$ -
	141 E 72250 709 001 00000 000	\$ 300.00	\$ -
	141 E 71900 599 000 00000 004	\$ -	\$ 172,343.31
<b>Transfer for 21st Century Transportation</b>	141 E 72710 312 000 00000 045	\$ 4,800.00	\$ -
	141 E 71100 189 000 00071 000	\$ -	\$ 4,800.00
<b>Transfer for FY24 POs Re-Opened in FY25</b>	141 E 72620 701 001 00000 000	\$ 477.95	\$ -
	141 E 71900 599 000 00000 000	\$ -	\$ 477.95
<b>TOTAL</b>		<b>\$ 407,714.26</b>	<b>\$ 407,714.26</b>

## Fund 143 Budget Transfers

Fund 143 EXPENDITURES	Account Number	Increase	Decrease
Establish Budget for FY24 Pos RE-Opened in FY25	143 E 73100 710 001 00000 000	\$ 32,018.45	\$ -
	143 Q 39000 000 000 00000 000	\$ -	\$ 32,018.45
<b>TOTAL</b>		<b>\$ 32,018.45</b>	<b>\$ 32,018.45</b>

## Fund 146 Budget Transfers

Fund 146 EXPENDITURES	Account Number	Increase	Decrease
Establish Budget for FY24 Pos Re-Opened in FY25	146 E 73300 711 001 00000 000	\$ 5,660.00	\$ -
	146 Q 39000 000 000 00000 000	\$ -	\$ 5,660.00
<b>TOTAL</b>		<b>\$ 5,660.00</b>	<b>\$ 5,660.00</b>

## Oak Ridge Board of Education

Monitoring: <b>Review: Annually, in November</b>	Descriptor Term: <b>Testing Programs</b>	Descriptor Code: <b>4.700</b>	Issued Date: <b><u>11/18/24</u></b> <b><u><del>09/25/23</del></u></b>
		Rescinds:	Issued: <b><u>09/25/23</u></b> <b><u><del>11/21/22</del></u></b> <b>08/23/21</b> <b>03/29/21</b> <b>09/23/19</b> <b>05/21/18</b> <b>01/08/18</b> <b>05/22/17</b> <b>01/02/17</b> <b>06/27/16</b> <b>01/04/16</b> <b>11/24/14</b>

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and  
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5 2. Determine the progress of students;
- 6 3. Assess the effectiveness of the instructional program and student learning;
- 7 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 8 5. Analyze the improvements needed in a given instructional area;
- 9 6. Assist in the screening of students with learning difficulties;<sup>1</sup>
- 10 7. Assist in placing students in remedial programs;
- 11 8. Provide information for college entrance and placement; and
- 12 9. Assist in educational research by providing data.<sup>2</sup>

1 The Superintendent of Schools or designee shall be responsible for planning and implementing the  
2 program, which includes:

- 3 1. Determining specific purposes for each test;
- 4 2. Selecting the appropriate test to be given;
- 5 3. Establishing procedures for administering the tests;
- 6 4. Making provision for interpreting and disseminating the results;
- 7 5. Maintaining testing information in a consistent and confidential manner; and
- 8 6. Ensuring that results are obtained as quickly as possible, especially when placement in a  
9 special learning program might be necessary.

10 State-mandated student testing programs shall be undertaken in accordance with procedures published  
11 by the State Department of Education.<sup>3</sup>

12

### 13 **WEIGHTING TCAP SCORES**

14 TNReady<sup>4</sup> and EOC<sup>5</sup> scores will be included in students' final grades as follows:

- 15 1) Grades 3-5 – 15%
- 16 2) Grades 6-8 – 15%
- 17 3) Grades 9-12 – 15%

18 ~~The Oak Ridge School system shall use the following methodology to change raw scores provided by~~  
19 ~~the state into student grades: Target Score Method. The methodology that is used to change raw scores~~  
20 ~~provided by the state into student grades is called Standard Deviation (10). This method determines how~~  
21 ~~far a given raw score is from the average raw score on the test. In general, students who are within  $\pm 1$~~   
22 ~~standard deviation would score between 75 and 95. Anything above or below one standard deviation~~  
23 ~~would score above 95 or below 75 respectively.~~

24 The Superintendent may exclude these scores from students' final grades if scores are not received by  
25 the district at least five (5) instructional days before the end of the course.<sup>4,5</sup>

### 26 **INTEREST INVENTORIES AND CAREER ASSESSMENTS<sup>6</sup>**

27 Interest inventories shall be made available to middle schoolers. These will include assessments such as  
28 the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the College Board Career Finder.

29 Career aptitude assessments shall be administered to 8<sup>th</sup> graders in order to inform the student's high  
30 school plan of study. Upon receiving the results from these assessments, the school shall provide students  
31 with information on any available career and technical education opportunities in which the student is  
32 eligible to participate in.

### 33 **TESTING INFORMATION AND PARENTAL CONSENT**

1 Any test directly concerned with measuring student ability or achievement through individual or group  
2 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee  
3 of the system without first obtaining written consent of the parents or guardians.<sup>2</sup>

4 Results of all group tests shall be recorded on the students' permanent records and shall be made  
5 available to appropriate personnel in accordance with established board policies.<sup>7</sup>

6 No later than July 31 of each year, the Board shall publish on its website information related to state  
7 and board mandated tests that will be administered during the school year. The information shall  
8 include:<sup>8</sup>

- 9
- 10 1. The name of the test;
  - 11 2. The purpose and use of the test;
  - 12 3. The grade or class in which the test will be administered;
  - 13 4. The tentative date or dates that the test will be administered; and
  - 14 5. The time and manner in which parents and students will be notified of the results of the test.
  - 15 6. How parents can access the questions and answers on their student's state-required test.
  - 16 7. If a district-mandated test, how the test complements and enhances student instruction and  
17 learning and how it serves a purpose distinct from state-required tests.

18 Testing information shall also be placed in student handbooks or other school publications that are  
19 provided to parents/guardians on an annual basis.

## 20 **TESTING FOR GRADE PLACEMENT OR AWARDING CREDIT**<sup>9</sup>

21  
22  
23 Students transferring from a Category IV church-related school, Category V private school, or home  
24 school shall be awarded credit upon completion of a written exam. These exams shall be approved,  
25 administered, and graded by the school's principal/designee. Upon request from a parent/guardian,  
26 student scores from a nationally standardized achievement test in the relevant subject shall be accepted  
27 as a substitute for these exams.

28  
29 For students in grades nine through twelve (9-12), the exam shall only cover the last course completed  
30 by the student (for example, if a student has completed English I, II, and III, the examination shall only  
31 cover English III).

32  
33 The Superintendent of Schools/designee shall provide notice to parent(s)/guardian(s) of these exams.

## 34 **HIGH SCHOOL CREDIT EXAM FOR ELIGIBLE COURSES**<sup>10</sup>

35  
36

1 A student in grades nine through twelve (9-12) may receive credit for an eligible course in which the  
2 student is not enrolled but attains a qualifying score on the eligible course's credit exam. The  
3 qualifying scores for these exams shall be presented to the Board at the June board meeting.  
4

5 The Superintendent/designee shall be responsible for determining which eligible courses will have a  
6 credit exam and shall provide high school students each semester the opportunity to take a credit exam  
7 for an eligible course offered. Each eligible course's credit exam shall be administered to any student  
8 seeking course credit within the first week of each semester as determined by the curriculum  
9 principal. Before taking a credit exam, the student shall be notified of the qualifying score needed to  
10 receive credit for the eligible course and the grade that will be included in his/her overall grade point  
11 average if the student achieves a qualifying score on the credit exam. A student may only take a credit  
12 exam once.  
13

14 A student may take up to four (4) exams, earning no more than four (4) credits that will be applied to  
15 the student's graduation requirements and be included in the student's overall grade point average.  
16

17 The Superintendent/designee shall provide information on these exams to the Department of Education  
18 at the end of the school year per state law.  
19

---

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(10); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103
9. TRR/MS 0520-07-01-.03(3)
10. Public Acts of 2023, Chapter No. 269; State Board of Education Policy 2.103

---

Cross References

- Student Surveys, Analyses, and Evaluations 6.4001  
Student Records 6.600



Oak Ridge Schools • 304 New York Avenue • Oak Ridge, TN 37831  
(865) 425-9027 • Fax (865) 425-9061 • [jcstults@ortn.edu](mailto:jcstults@ortn.edu) • [www.ortn.edu](http://www.ortn.edu)  
**Every student prepared for college, career, and life success**

---

**John C. Stults II, Executive Director of Student Services**

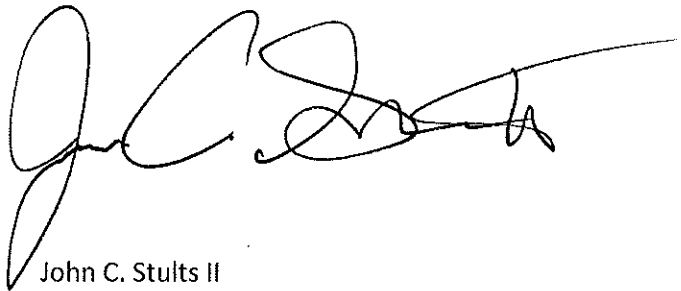
11/7/2024

To: Board of Education

Memorandum for addition of a 1.0 FTE special education teacher's assistant (TA) position at Glenwood Elementary School (GW).

- I recommend the addition of a 1.0 special education teacher's assistant at GW to act as a student's 1 to 1 TA during the entire school day.
- This student moved to Oak Ridge Schools with an IEP that stated that a 1 to 1 TA was being provided for safety reasons at his previous district. ORS reviewed the records and met with the family and student; we agree that a 1 to 1 TA is the most appropriate accommodation for the child to access the general education curriculum while staying safe and will be adopting the IEP for the 1 to 1.
- The child has Osteogenesis Imperfecta (Brittle Bone Disease) type 4 stage 3-4 and is very medically fragile. The TA for this child is necessary.

Thanks,



John C. Stults II

# OAK RIDGE SCHOOLS

## New Club Request Form

School:  RMS

Club Name: Robertsville Sports Media Club Sponsor: Michelle Scott

Club Membership: open to 7<sup>th</sup> and 8<sup>th</sup> graders

Selection of Officers: n/a

### Club Purpose:

The purpose of this club is for students to photograph sporting events, edit photographs, and publish them. This club will be run as a companion to Mrs. Leftwich's production class in the STEM room. Students will learn photography skills and media skills that will feed into the high school sports media program. They will also learn skills needed in potential careers in media in the future.

### Club Activities:

Students will attend sporting events to photograph and called meetings to edit and plan for future events.

### Club Meeting Times:

Varies with sports schedules and seasons. Some will be in the morning before school and some will be held briefly after school on Wednesdays when we do not have professional development.

### Club Funding:

This will have some STEM funding. We are also going to ask for donations and slowly over time get more equipment.

### Rules and Regulations:

Students must always be professional. Any issues will result in removal from club. Students must have no more than 1 F. If a student is suspended out of school, he/she will be removed from the club for that semester. If a student receives two days of RLC in a semester, they will be removed from the club.

### Other Pertinent Information:

If equipment is lost, damaged, or stolen the student will be responsible to replace it.

Student Representative: Jay Ortiz

RMS Administration Approval: Clay Free Date: 10/29/24

Date Student Council Approved: \_\_\_\_\_ Date BOE Approved: \_\_\_\_\_



# Oak Ridge

SCHOOLS

Maintenance and Operations

OFFICE OF MAINTENANCE AND OPERATIONS

**DATE: November 8, 2024**

**TO: Bruce Lay, Executive Director of School Leadership**

**FROM: Allen Thacker, Supervisor of Maintenance and Operations**

**SUBJECT: Softball Bleacher Purchase**

Mr. Lay,

I am recommending that the Oak Ridge Schools Board of Education approve the contract with Toadvine Enterprises of Fisherville, KY for the purchase of new bleachers for the Softball Field Renovation Project in the amount of \$44,428.00. The bleachers will be delivered for installation prior to the softball season start.

Funding for this project is allocated from 76100 707 Building Improvements.

Thank you for your consideration,

Allen Thacker

Director of Maintenance and Operations

***Maintenance Office***

100 Woodbury, Oak Ridge, TN 37830

(865) 425-3171

[www.orn.edu](http://www.orn.edu)



# TOADVINE

SEATING - ATHLETIC EQUIPMENT - VIDEO SCOREBOARDS

P.O. Box 190 • Fishersville, KY 40023 • Phone: 502-241-6010 • 1-877-211-6925 • Fax: 502-241-2288 • www.toadvine.com

## PROPOSAL

TO: Oak Ridge Schools  
PROJECT: Baseball/Softball Bleachers  
LOCATION: Oak Ridge, TN

DATE: 11/7/2024

We propose to furnish the following as manufactured by **AASI** using standard design, materials, construction sizes and colors.

Material Delivered ..... **\$44,428.00**

### Pricing Includes: (2) AASI Angle Frame Non-Elevated Bleachers

1. (2) 10Row 33' Bleachers
  - Non-Elevated
  - Fully Closed
  - Angle Frame Understructure
  - Mill Finish Decking

### Excludes:

1. Architectural Fees
2. Any Liquidated, Consequential and/or Actual Damages clauses.
3. All Concrete Work – By Others
4. Patching and Painting
5. Note: Clean-up to be limited to removing all debris, dirt and rubbish accumulated as a result of our installation to a dumpster provided by others, leaving the premises broom clean and orderly.
6. Material must be installed by a certified AASI installer.

### TERMS: Net 30 Days

RESPECTFULLY,  
**Toadvine Enterprises**  
By *Shane Sibert & Trent*  
*Moore*

ACCEPTED: \_\_\_\_\_  
(name)  
\_\_\_\_\_  
(date)

**Note:** This quotation is offered for acceptance within 30 days and is subject to revision beyond that time.

### SEE BELOW for Terms & Conditions



Solutions for Seating, Athletic Equipment, and Scoring/Video Since 1980

[toadvine.com](http://toadvine.com)



# TOADVINE

SEATING • ATHLETIC EQUIPMENT • VIDEO SCOREBOARDS

P.O. Box 190 • Fisherville, KY 40023 • Phone: 502-241-6010 • 1-877-211-6925 • Fax: 502-241-2288 • [www.toadvine.com](http://www.toadvine.com)

## Toadvine Enterprises Terms and Conditions

### General

These terms and conditions are a component part of the attached proposal and constitute the entire agreement between TOADVINE ENTERPRISES (hereinafter TOADVINE). By signing the proposal, Customer acknowledges that they understand and accept the proposal and the following terms and conditions. All work shall be done in accordance with the attached proposal unless otherwise provided for in writing and signed by TOADVINE. Applicable sales, excise and use taxes are not included unless otherwise stated in the proposal. Tax exempt entities hereby agree to furnish tax exemption certificates when requested on non-taxable materials. Material Only Contracts: Responsibility for the unloading, handling, storage and installation of material transfers to the Customer upon shipment from the factory. Customer is responsible for receiving, unloading and inspecting materials and filing freight claim for any shortage or damage of materials. Delivery and freight charges are not included unless otherwise stated in the proposal.

### Site Conditions

A smooth, level and clean sub-floor shall be provided or as required by TOADVINE. Maintain environment at proper temperature (55-80 degrees F.) and humidity (35-50%) before, during and 30 days following installation. Delays due to circumstances beyond the control of TOADVINE shall entitle TOADVINE to an equitable adjustment of time and contract price.

### Acceptance

This proposal may be accepted within 30 days subject to credit approval. TOADVINE reserves the right to revoke this offer prior to acceptance by customer. Customer agrees that, by signing, grant authority to credit bureaus to release credit history information for the purpose of establishing credit with TOADVINE and its subsidiaries. TOADVINE and its subsidiaries may, if payment for work performed by TOADVINE will pass thru from a third party require a credit application, joint check agreement with the property owner/end user if the property owner/end user is a separate entity from the Customer, a copy of the Customer's payment bond, and/or a personal guarantee, as a condition of credit approval. Customer agrees that payments received from a third party for services performed by TOADVINE shall be held in trust and first paid to TOADVINE for material and labor costs paid by TOADVINE.

### Installation

This proposal assumes unloading and elevator use shall be conducted during normal business hours. This proposal is based on completing the work during normal business hours. Overtime, evening and weekend work is available at additional charge. Customer agrees to provide TOADVINE with sufficient and timely unloading facilities, dock and elevator access as needed at no additional cost to TOADVINE. Customer shall provide temporary, secure storage for materials prior to installation. Customer shall provide adequate electrical power, lighting, water and restroom facilities during installation. Customer shall provide area that is free and clear and prepared for installation.

### Engineering

All engineering, proposal drawings, specifications shall represent TOADVINE's investment in engineering skill and development and remain the property of TOADVINE. Such are submitted with the understanding that the information will not be disclosed or used in any way detrimental to TOADVINE's interests.

### Changes

Any requests for changes to the scope of work shall be made in writing with signed acceptance by authorized personnel from TOADVINE and Customer.

### Liability

TOADVINE shall not be liable for damages in any form or any other claim arising out of strikes, floods, fire, accidents, or any other causes beyond our control. TOADVINE shall not be liable for liquidated, consequential or any other damages or penalties of any kind for delays in completion of work. TOADVINE indemnity obligations to the Customer and owner are limited to the liability created by the gross negligence of TOADVINE, its employees or subcontractors. In the event the terms of this agreement conflicts with the Customer's proposal or purchase order the parties acknowledge and agree the terms of this agreement shall control.

### Payment

Payment in full will be due and payable thirty (30) days from invoice date. Customer agrees to pay progress-billing invoices during the course of the project reflecting partial shipment of material and/or partial completion of labor work performed. Where materials are stored or staged temporarily at the job site or in offsite or bonded warehouse, customer shall pay for materials and reasonable storage charges. The failure of the Customer to make payments within contract terms shall entitle TOADVINE, in addition to all other rights, to suspend all work and shipments and shall further entitle TOADVINE to an extension of time of performance of the work. No payments shall be withheld from or penalties assessed against TOADVINE due to causes for which TOADVINE is not responsible.

Customer agrees that, if the billed amount is not paid within terms, a service charge will be charged on the overdue balance at a percentage rate of 1.5% (18% ANNUAL PERCENTAGE RATE) for all accounts. If the customer fails to pay the entire unpaid balance on the account when due TOADVINE may without further notice or demand, exercise all rights and remedies available by law for the collection of the balance due on the account. TOADVINE reserves the option to exercise its lien rights at all times in accordance with applicable law to secure collection of amounts due. Applicant will be liable for all expenses of collection with or without suit, including all court costs and reasonable attorney's fees to the extent under applicable state law. Venue shall be the State District Court of Kentucky.

### Disputes

Customer and TOADVINE hereby agree that disputes between the parties which cannot be settled amicably, shall be settled through the State District Court of Kentucky.

### Cancellation

An officer of TOADVINE must approve cancellation requests in writing. In order to compensate TOADVINE for its investment in engineering, time, processing and administrative work, approved cancellations shall be subject to cancellation charge of 25% of the contract amount plus the cost of materials produced or in production, labor or other services performed, freight, taxes and any other out of pocket expenses incurred by TOADVINE.

### Warranty

THE MANUFACTURER EXPRESS WARRANTY IS PROVIDED IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED. THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE HEREBY DISCLAIMED BY TOADVINE.

### Insurance

TOADVINE maintains insurance and will provide certificates of insurance if requested on coverage and limits as provided by its insurance policy. No other insurance coverage is provided including waiver of subrogation or additional named insureds.

### Codes

Customer, architect and/or contractor shall be responsible for all local, state and federal agency code compliance, permits, fees, design, engineering and testing. TOADVINE does not provide professional liability or pollution insurance for any of these services. Costs for any and all such services are not included in this proposal.

Signature: \_\_\_\_\_ Name: \_\_\_\_\_ Date: \_\_\_\_\_  
(Please Print)



Solutions for Seating, Athletic Equipment, and Scoring/Video Since 1980

[toadvine.com](http://toadvine.com)



Serving 6 states, Services located:  
Kentucky | Indiana | Ohio | Tennessee | Alabama | Mississippi  
Page 2 of 2

2515 Eugenia Ave, Suite 101  
 Nashville, TN 37211  
 +16154198246  
 www.bleachersandseats.com



# Estimate

**ADDRESS**

Allen Thacker  
 Oak Ridge Schools (TN)  
 PO Box 6677  
 Oak Ridge, TN 37831-6677

**SHIP TO**

Allen Thacker  
 Oak Ridge Schools (TN)  
 PO Box 6677  
 Oak Ridge, TN 37831-6677

**ESTIMATE #** TN517833

**DATE** 10/01/2024

**JOB NAME**

Oak Ridge Softball

ACTIVITY	QTY	RATE	AMOUNT	SKU
C-00A-1103706C03 - Non-elevated 11 row x 37'-6" bleacher Net seating capacity 231 + 3 ADA seats per unit.  Features Include: Aluminum angle understructure with 8" Rise / 24" Run 2 x 10 anodized aluminum seat plank with poly end caps Double 2 x 10 mill finish aluminum foot plank with aluminum end caps 1 x 6 riser rows 2 - 10 and (2) 1 x 6 top row risers mill finish (1) 4'-6" wide vertical aisle with mid aisle handrail Chain link guardrail system 3 Wheel chair spaces Concrete wedge anchors Drawing: 00A-1103706CL03 SALLES 2386 Galvanized hardware Submittals Required  PE Stamped Drawing - (2) Stamped Drawings	1	68,783.70	68,783.70	
Lull Rental	1	2,650.30	2,650.30	
Labor to receive, assemble and anchor 2 Bleachers to concrete pad.	1	24,235.20	24,235.20	

This estimate is valid for 30 days.

SUBTOTAL	95,669.20
TAX	0.00
<b>TOTAL</b>	<b>\$95,669.20</b>

4 - 3\*

Accepted By

Accepted Date



10/18/2024

24-55580 Oak Ridge HS, Oak Ridge, TN new softball bleachers

Oak Ridge Schools  
100 Woodbury Lane  
Oak Ridge, TN 37830

Attention: Allen Thacker

Description	Amount
Deliver and install (2) 11 Row x 37'6" Bleachers	\$ 96,588.93
Aluminum angle understructure, 8" rise / 24" run	
2 x 10 anodized aluminum seat plank with poly end caps	
Double 2 x 10 mill finish aluminum end caps with aluminum end caps	
1 x 6 risers rows 2-10 and (2) 1 x 6 top row risers mill finish	
(1) 4'-6" wide vertical aisle with mid aisle hand rails	
Chain link guardrail system	
3 Wheel chair spaces	
Concrete wedge anchors	
Galvanized hardware	
Submittals Required	
	Material \$ 73,017.50
	Labor \$ 23,571.43
	TOTAL: \$ 96,588.93

Signature: \_\_\_\_\_ PO # \_\_\_\_\_ Date: \_\_\_\_\_

Not Included: permits, licenses, stamped drawings, sales taxes, procurement fees or other fees.  
 (Backstops, curtains, AE) Electrical supply circuits, control circuits and final electrical connection by others (key switch and face plate supplied).  
 (bleachers) Electrical supply circuits, wiring, , disconnect switch, J box and conduit under bleacher to center of banks and final electrical connections by others.  
 (if existing) Recommend pulling new wire in existing power supplies and reconfigure with dedicated circuits to manufacturer's specification (if currently not dedicated).  
 Includes Freight and Unloading  
 Color to be determined from available manufacturers choices

If you have and questions or concerns, please call at: (888) 963-6526

For safety reasons - At the time of service/repair no students or unauthorized personnel shall be present in the gymnasium.  
Work will not proceed until area is cleared

**GENERAL TERMS & CONDITIONS:** Facili-serv (FS) pricing includes products & services per your specifications & per the terms & conditions shown herein. In the unlikely event of a manufacturing defect, FS's liability is limited to the replacement of the part only. 30% restocking fee on non-customized products ordered in error. Sales of customized parts or products including (but not limited to): Plastic Replacement Seats; Bleacher Boards; Replacement Power Systems; Aisle way Systems, etc. are final and returns and/or refunds due to customer ordering errors are not permitted. Payment due in full upon receipt of FS's invoice. Credit card payments are subject to an additional 3% service charge. Credit card payments are not a substitute if "good as cash" payment is required by our accounting department.

**LABOR:** Unless otherwise stated herein & approved by an officer of FS in writing: 1) Prices based on all work being performed by FS & not split with other firms or individuals. 2) Warranty void if work is performed by others during the warranty period. 3) All work to be performed during normal weekday, non-holiday business hours, (weather permitting if outdoors) on a continuous business days, without interruption, until completed. 4) Electrical work does not include the parts or labor to install the power supply to equipment being installed.

**OVERHEAD WORK:** If customer supplies lift, it must: 1) Be readily available in the area being serviced; 2) Be fully powered, battery must hold a full charge, and must be fully charged upon arrival; 3) Be in safe, well maintained condition; 4) Have all safety features & safety harnesses in place. We reserve the right to inspect lift condition & function before use. If it not in satisfactory condition the customer will be required to pay for lift rental. If delayed or required to return later due to rental lift unavailability or related delays, additional charges will also apply. For your safety, students & staff may not be use the gym while overhead work is in progress.

**PRICING & EXCLUSIONS:** Unless otherwise stated herein & approved by an officer of FS in writing; 1) Pricing good for 30 days. 2) Pricing does not include certified or shop drawings, taxes, permits, bonds, engineer's drawings, other equipment installations, commissions, local code compliances, ADA compliance or other extraneous fees. 3) If so required by state or local statutes/codes, the customer is responsible for obtaining all necessary building, occupancy, or any other work permits. 4) Customer responsible for all site preparations as required by applicable code(s) & as per FS/Manufacturer's specifications and/or recommendations.

**MATERIAL SHORTAGES & DEFECTS:** Missing, discolored or damaged materials must be noted on the bill of lading at time of arrival & reported to FS immediately. FS is not responsible for the cost to replace damaged, defective or missing materials that are not noted on the bill of lading upon arrival or have not been immediately reported to FS. Colors of plastic seating, other plastic, vinyl, or wood stains are approximate & may not exactly match the color of existing parts. It is normal for them to fade & wear quickly. In the unlikely event of a manufacturing defect, FS's liability is limited to the replacement of the part only.

4675 US Route 64 East  
Franklinville NC 27248  
Ph: 888-963-6526 Fax: 877-994-1715

**Oak Ridge Schools**

**3rd Attendance Period**

**November 1, 2024**

These numbers reflect the **2024-2025** Skyward Student Management System (Entity) active student enrollment count as of **November 1, 2024**.

The total includes **25** private school and home-schooled students receiving Special Ed services.



# Oak Ridge Schools

## Enrollment Entity Counts 3rd RP 2024-25

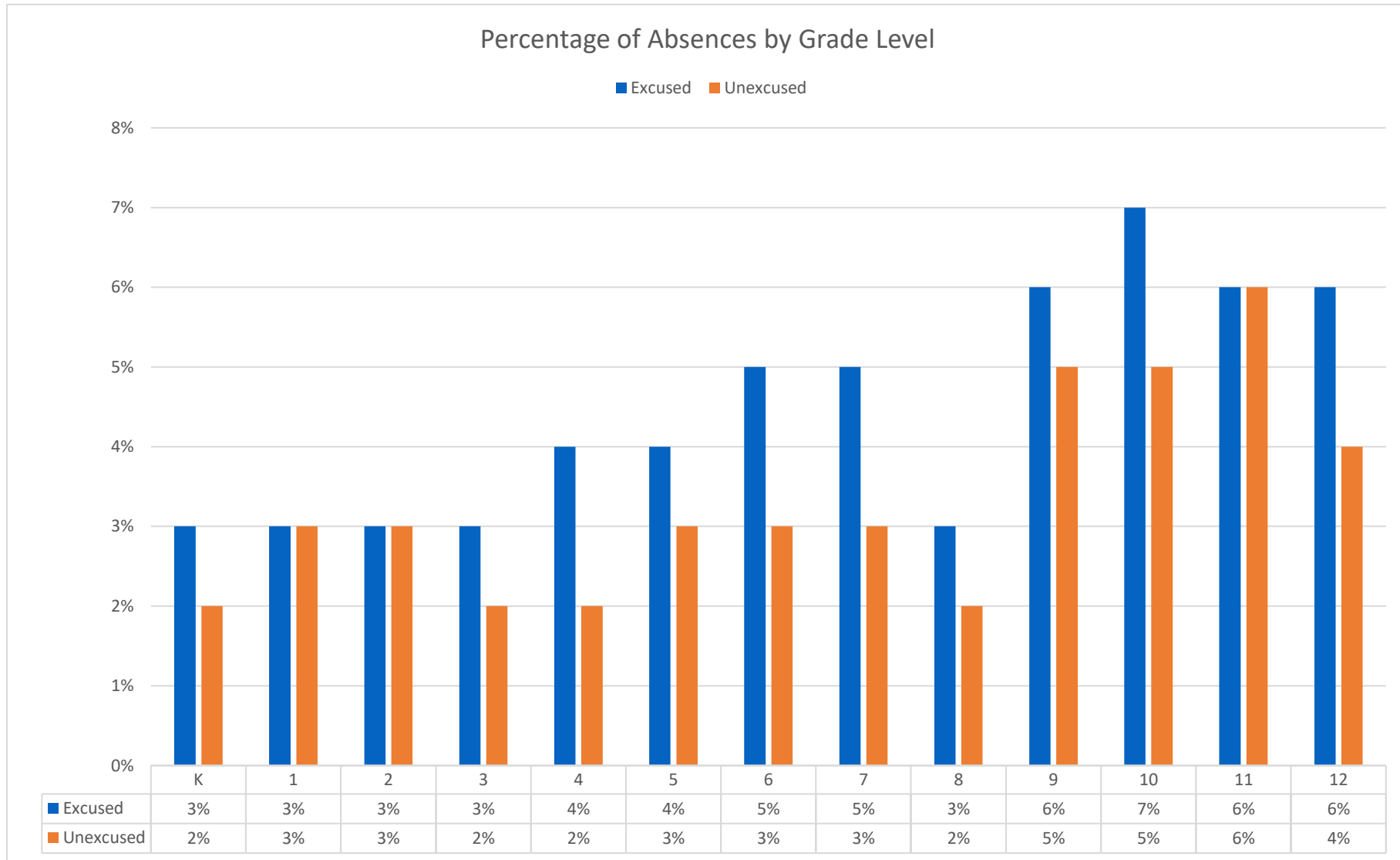
November 1, 2024

School	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	Total PK-12 2024-25	Previous 2nd RP 2024-25	Diff	Total PK-12 2023-24
Preschool	99	130														228	225	3	228
Glenwood			80	69	81	79	68									377	376	1	369
Linden			98	107	106	109	102									521	521	0	524
Willow Brook			73	95	77	80	87									412	411	1	414
Woodland			75	73	82	98	96									424	426	-2	455
JMS								185	173	184	169					711	717	-6	711
RMS								201	200	182	187					770	767	3	747
ORHS												441	415	408	365	1629	1639	-10	1599
<b>Enrollment 2024-25</b>	<b>99</b>	<b>130</b>	<b>326</b>	<b>344</b>	<b>346</b>	<b>366</b>	<b>353</b>	<b>386</b>	<b>373</b>	<b>366</b>	<b>356</b>	<b>441</b>	<b>415</b>	<b>408</b>	<b>365</b>	<b>5072</b>	<b>5082</b>	<b>-10</b>	<b>5037</b>
Prev. 2nd RP 2024-25	95	130	323	347	344	365	355	385	375	366	358	443	416	411	369	5082			
Difference																			

This report compares the 2024-25 3rd RP period enrollment with the 2024-25 2nd RP period.

# Attendance Graphs

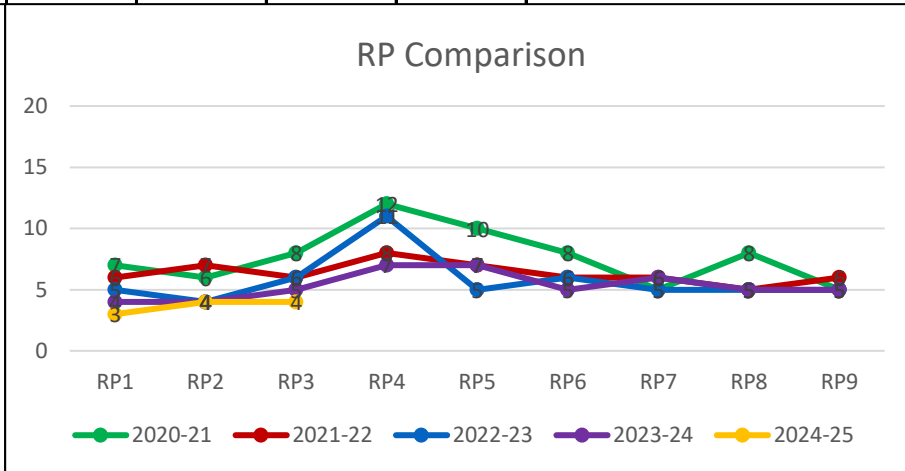
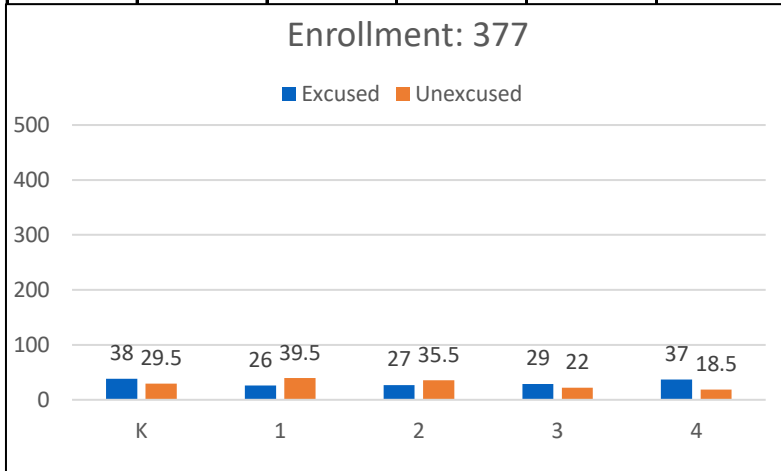
The graphs below display excused and unexcused absence totals, entity counts, and attendance percentages by grade and reporting period. The data was compiled using information from attendance detail and summary reports and entity counts reports.  
Reporting Period 3: 9/18/2024-10/31/2024



\* Percentages have been rounded to the nearest whole number.

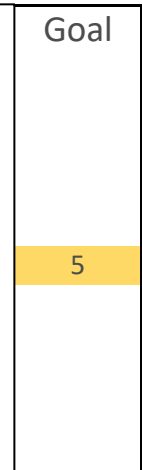
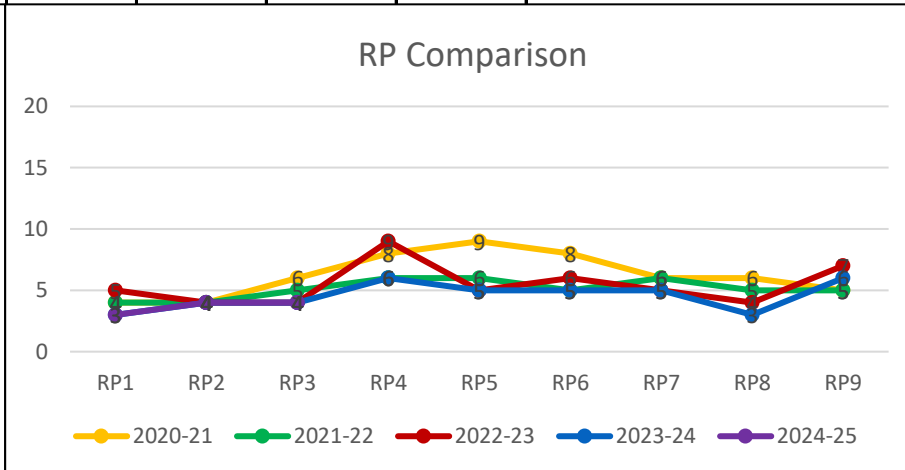
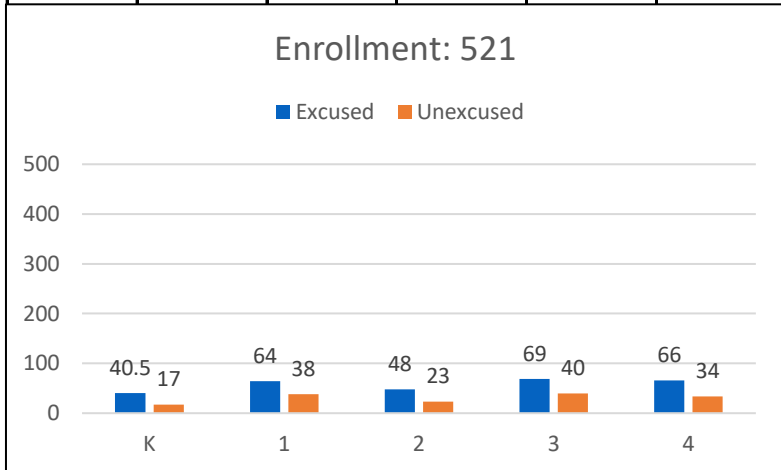
2020-21	RP1: 7.3%	RP2: 5.8%	RP3: 8.1%	RP4: 11.6%	RP5: 9.9%	RP6: 7.5%	RP7: 5.3%	RP8: 8%	RP9: 5.4%
2021-22	RP1: 6.3%	RP2: 6.7%	RP3: 6.3%	RP4: 7.7%	RP5: 6.9%	RP6: 5.8%	RP7: 6.3%	RP8: 8%	RP9: 5.9%
2022-23	RP1: 4.9%	RP2: 4.4%	RP3: 5.5%	RP4: 11%	RP5: 4.7%	RP6: 6.1%	RP7: 4.8%	RP8: 4.9%	RP9: 4.9%
2023-24	RP1: 4.3%	RP2: 4.2%	RP3: 5%	RP4: 7%	RP5: 6.9%	RP6: 5.1%	RP7: 6.2%	RP8: 4.7%	RP9: 4.5%
2024-25	RP1: 3.3%	RP2: 4.3%	RP3: 4%						

# Glenwood



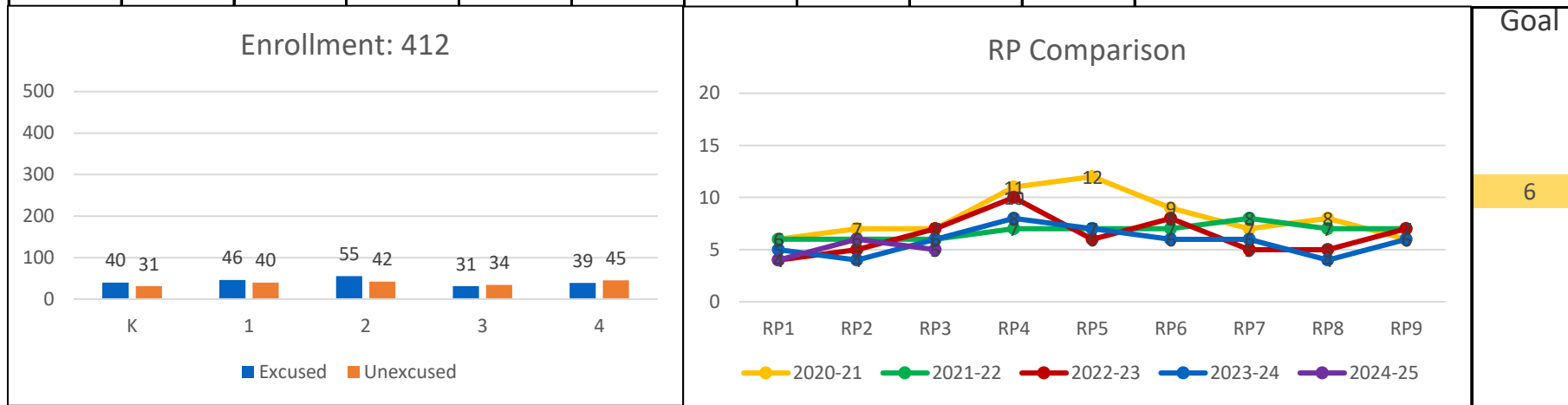
2020-21	RP1: 4.3%	RP2: 4.3%	RP3: 6.1%	RP4: 7.7%	RP5: 9.1%	RP6: 7.9%	RP7: 6.2%	RP8: 5.6%	RP9: 5.3%
2021-22	RP1: 4.4%	RP2: 4.2%	RP3: 4.8%	RP4: 6.4%	RP5: 5.8%	RP6: 4.6%	RP7: 5.5%	RP8: 5.4%	RP9: 5%
2022-23	RP1: 3.2%	RP2: 4%	RP3: 4.4%	RP4: 8.9%	RP5: 5.4%	RP6: 5.8%	RP7: 4.5%	RP8: 4.1%	RP9: 7.1%
2023-24	RP1: 3.3%	RP2: 3.7%	RP3: 4.1%	RP4: 5.8%	RP5: 4.8%	RP6: 4.8%	RP7: 4.7%	RP8: 3.3%	RP9: 5.8%
2024-25	RP1: 3.0%	RP2: 3.6%	RP3: 4.2%						

# Linden



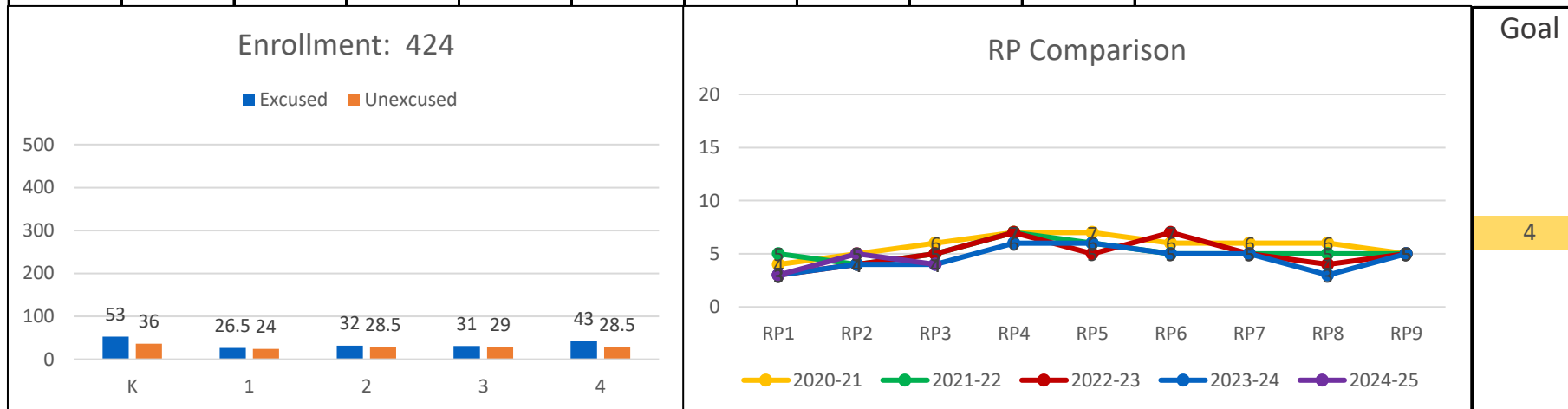
2020-21	RP1: 6.1%	RP2: 7.1%	RP3: 7.3%	RP4: 11%	RP5: 11.7%	RP6: 8.9%	RP7: 6.9%	RP8: 7.5%	RP9: 6.4%
2021-22	RP1: 6.1%	RP2: 6%	RP3: 6.4%	RP4: 6.9%	RP5: 6.6%	RP6: 6.5%	RP7: 8%	RP8: 6.6%	RP9: 7.4%
2022-23	RP1: 3.6%	RP2: 4.7%	RP3: 7%	RP4: 10%	RP5: 6.4%	RP6: 8.1%	RP7: 5.3%	RP8: 5.3%	RP9: 6.9%
2023-24	RP1: 4.9%	RP2: 4.4%	RP3: 5.5%	RP4: 7.7%	RP5: 7%	RP6: 5.9%	RP7: 6.2%	RP8: 4.3%	RP9: 6.3%
2024-25	RP1: 4.4%	RP2: 5.9%	RP3: 4.9%						

# Willow Brook



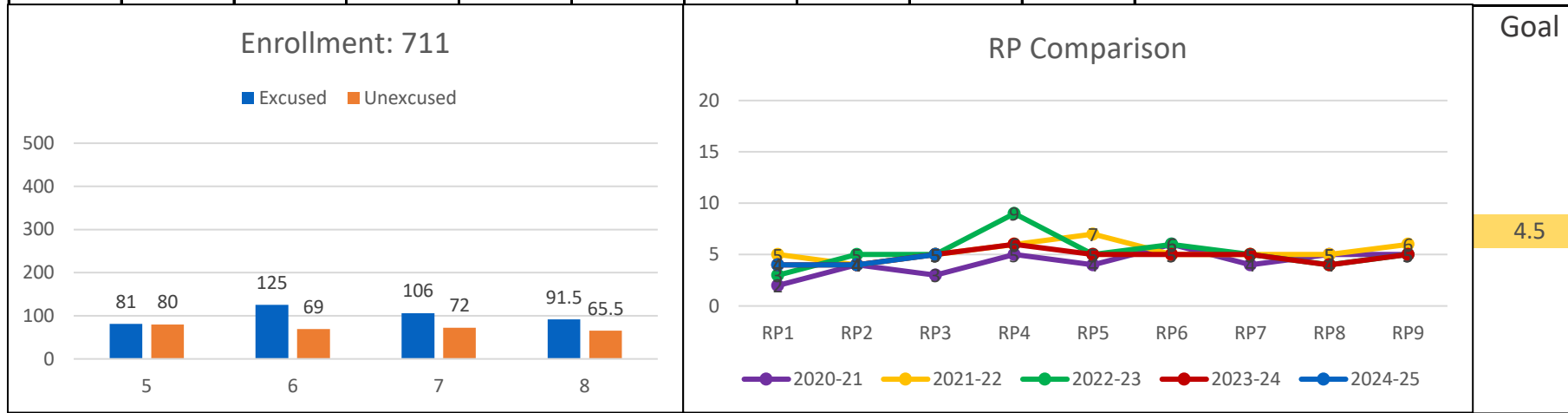
2020-21	RP1: 4.1%	RP2: 4.9%	RP3: 6.2%	RP4: 7.1%	RP5: 7.1%	RP6: 5.9%	RP7: 5.5%	RP8: 5.9%	RP9: 5.3%
2021-22	RP1: 4.5%	RP2: 4.1%	RP3: 4.8%	RP4: 6.7%	RP5: 5.9%	RP6: 5%	RP7: 4.7%	RP8: 4.5%	RP9: 5.2%
2022-23	RP1: 2.6%	RP2: 3.7%	RP3: 5.2%	RP4: 6.6%	RP5: 4.5%	RP6: 6.7%	RP7: 5.4%	RP8: 3.7%	RP9: 4.9%
2023-24	RP1: 3.1%	RP2: 3.5%	RP3: 4.3%	RP4: 6.2%	RP5: 5.6%	RP6: 5.2%	RP7: 5.2%	RP8: 2.9%	RP9: 4.5%
2024-25	RP1: 3.1%	RP2: 4.6%	RP3: 3.9%						

# Woodland



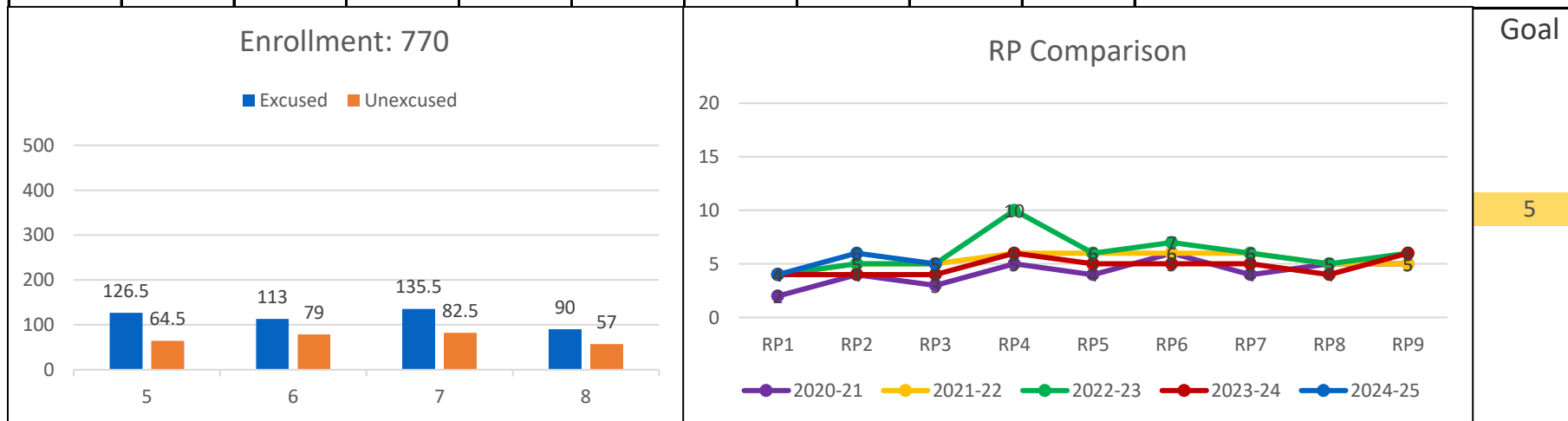
2020-21	RP1: 2.2%	RP2: 4.1%	RP3: 3.4%	RP4: 4.5%	RP5: 3.8%	RP6: 5.7%	RP7: 3.7%	RP8: 5.1%	RP9: 4.7%
2021-22	RP1: 5.1%	RP2: 4.2%	RP3: 4.9%	RP4: 5.9%	RP5: 6.8%	RP6: 5.4%	RP7: 5.3%	RP8: 4.9%	RP9: 6.1%
2022-23	RP1: 3.1%	RP2: 4.6%	RP3: 5%	RP4: 8.7%	RP5: 4.7%	RP6: 5.5%	RP7: 5.1%	RP8: 4.3%	RP9: 5.3%
2023-24	RP1: 3.8%	RP2: 4.4%	RP3: 4.5%	RP4: 5.6%	RP5: 5.3%	RP6: 5.3%	RP7: 5.1%	RP8: 4%	RP9: 5.3%
2024-25	RP1: 3.6%	RP2: 4.2%	RP3: 4.8%						

# Jefferson



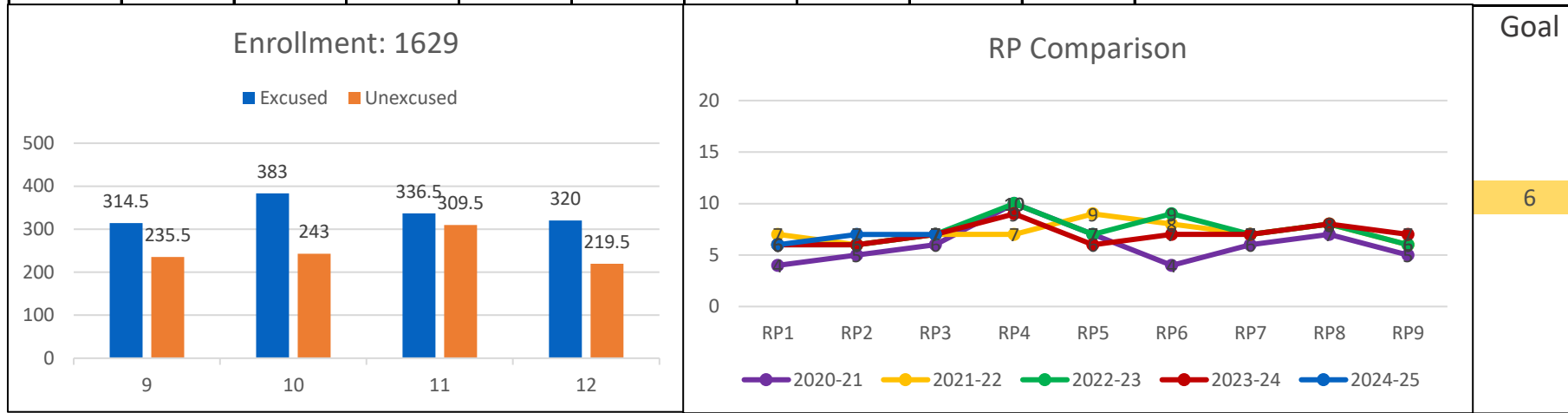
2020-21	RP1: 2%	RP2: 2.3%	RP3: 3.4%	RP4: 4%	RP5: 2.7%	RP6: 3.3%	RP7: 2.8%	RP8: 5.6%	RP9: 5.1%
2021-22	RP1: 4.2%	RP2: 4.7%	RP3: 5.4%	RP4: 5.8%	RP5: 5.9%	RP6: 5.5%	RP7: 5.6%	RP8: 5%	RP9: 5.3%
2022-23	RP1: 4.4%	RP2: 4.5%	RP3: 5.4%	RP4: 9.7%	RP5: 6.1%	RP6: 6.8%	RP7: 5.5%	RP8: 4.8%	RP9: 5.8%
2023-24	RP1: 3.9%	RP2: 4.2%	RP3: 4.4%	RP4: 5.8%	RP5: 4.8%	RP6: 5.2%	RP7: 5.1%	RP8: 4%	RP9: 6.2%
2024-25	RP1: 3.9%	RP2: 5.5%	RP3: 4.8%						

# Robertsville



2020-21	RP1: 3.6%	RP2: 4.6%	RP3: 5.5%	RP4: 9.9%	RP5: 6.8%	RP6: 3.8%	RP7: 5.8%	RP8: 7.1%	RP9: 5.1%
2021-22	RP1: 7.2%	RP2: 6.2%	RP3: 6.9%	RP4: 7.3%	RP5: 9.2%	RP6: 8.2%	RP7: 7%	RP8: 8.2%	RP9: 6%
2022-23	RP1: 6%	RP2: 6.3%	RP3: 6.6%	RP4: 9.8%	RP5: 6.6%	RP6: 8.7%	RP7: 6.5%	RP8: 8.2%	RP9: 6.3%
2023-24	RP1: 5.8%	RP2: 6.3%	RP3: 7.1%	RP4: 8.7%	RP5: 6.4%	RP6: 7.3%	RP7: 6.9%	RP8: 8.3%	RP9: 7.3%
2024-25	RP1: 6.2%	RP2: 7.1%	RP3: 7.2%						

# ORHS



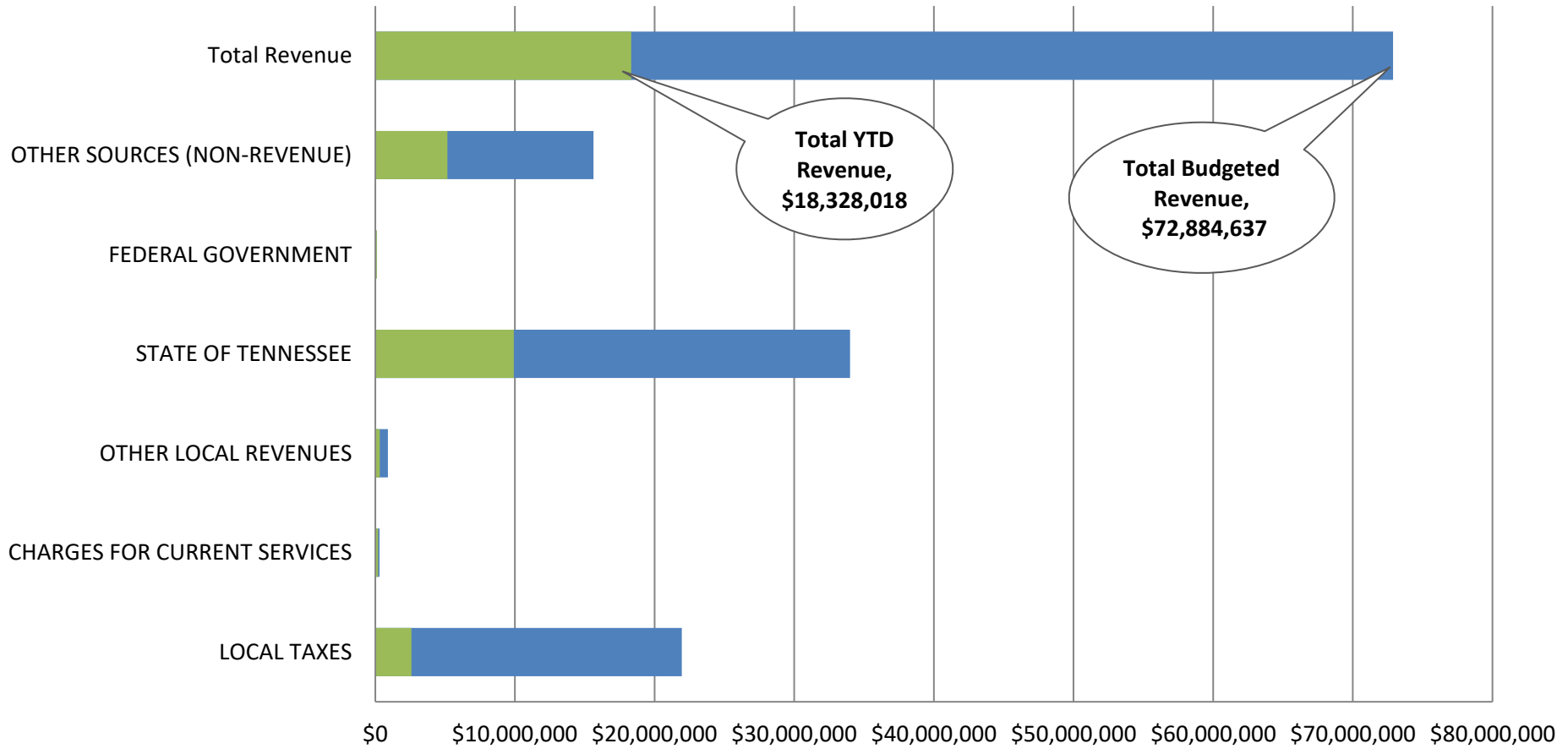
Acct	Acct	2024-25 FYTD Budget	October 2024-25 Monthly Activity	2024-25 Year-To-Date	2024-25 Percent of Budget	2024-25 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	13,189,000.00	52,765.58	92,855.29	0.70%	13,096,144.71		13,096,144.71
40210	Local Option Sales Tax	8,765,000.00	837,244.06	2,499,560.77	28.52%	6,265,439.23		6,265,439.23
40275	Mixed Drink Tax	350.00	75.56	257.26	73.50%	92.74		92.74
43511	Tuition - Regular Day Students	300,000.00	16,147.86	206,979.24	68.99%	93,020.76		93,020.76
43533	Transportation Fees	3,000.00	930.00	960.00	32.00%	2,040.00		2,040.00
44110	Interest Earned	600,000.00	70,009.44	298,025.90	49.67%	301,974.10		301,974.10
44120	Lease/Rentals	12,000.00	450.00	1,219.00	10.16%	10,781.00		10,781.00
44170	Miscellaneous Refunds	5,500.00		1,177.00	21.40%	4,323.00		4,323.00
44530	Sale of Equipment	25,000.00	127.20	4,564.19	18.26%	20,435.81		20,435.81
44570	Contributions & Gifts	223,992.94	-3,384.00	8,549.94	3.82%	215,443.00		215,443.00
44990	Other Local Revenues	40,000.00	-2,000.00	13,310.99	33.28%	26,689.01		26,689.01
46510	TN Investment in Student Achv	32,700,000.00	3,260,761.67	9,782,284.82	29.92%	22,917,715.18		22,917,715.18
46515	Early Childhood Education	644,980.71	40,205.55	77,485.93	12.01%	567,494.78		567,494.78
46596	Paid Parental Leave	100,000.00				100,000.00		100,000.00
46610	Career Ladder Program	76,000.00				76,000.00		76,000.00
46790	Other Vocational	225,622.41	11,190.67	23,927.92	10.61%	201,694.49		201,694.49
46980	Other State Grants	248,476.94	35,370.00	35,370.00	14.23%	213,106.94		213,106.94
47590	Other Federal Through State			91,316.97		-91,316.97		-91,316.97
47630	Public Law 874 - Maint/Operat.	20,000.00				20,000.00		20,000.00
47640	ROTC Reimbursement	78,310.00		19,577.56	25.00%	58,732.44		58,732.44
49700	Insurance Recovery	8,441.00		5,941.00	70.38%	2,500.00		2,500.00
49800	Transfers In	125,000.00				125,000.00		125,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	5,164,654.32	33.33%	10,329,308.68		10,329,308.68
-----	Revenue	72,884,637.00	5,611,057.17	18,328,018.10	25.15%	54,556,618.90		54,556,618.90
=====								
71100	Regular Instruction Prgm	32,103,376.00	2,568,021.05	8,316,062.43	25.90%	23,787,313.57	21,796,627.16	1,990,686.41
71150	Alternative Instruction Prgm	937,527.00	79,169.75	233,274.99	24.88%	704,252.01	669,747.18	34,504.83
71200	Special Education Prgm	5,970,581.00	482,623.15	1,436,239.37	24.06%	4,534,341.63	4,097,979.66	436,361.97
71300	Career/Technical Education Prg	2,406,352.41	202,197.09	611,161.18	25.40%	1,795,191.23	1,483,328.74	311,862.49
71900	Contingency	751,115.97				751,115.97		751,115.97
72120	Health Services	832,180.00	98,393.24	245,607.00	29.51%	586,573.00	520,395.10	66,177.90
72130	Other Student Support	2,066,981.00	202,206.35	601,991.28	29.12%	1,464,989.72	1,219,430.42	245,559.30
72210	Regular Inst. Support	5,151,689.00	330,130.09	1,168,192.52	22.68%	3,983,496.48	2,140,601.58	1,842,894.90
72220	Special Education Support	976,906.00	67,449.98	231,877.93	23.74%	745,028.07	591,361.31	153,666.76
72230	Career & Technical Prg Support	280,705.77	18,361.98	76,394.74	27.22%	204,311.03	145,162.11	59,148.92
72250	Technology Services	3,004,493.90	249,097.88	1,150,785.87	38.30%	1,853,708.03	1,422,372.94	431,335.09
72260	Adult Programs	30,221.00	3,668.14	10,093.74	33.40%	20,127.26	30,952.26	-10,825.00
72290	Communications	232,729.75	10,288.47	71,135.21	30.57%	161,594.54	82,118.18	79,476.36

Acct	Acct	2024-25 FYTD Budget	October 2024-25 Monthly Activity	2024-25 Year-To-Date	2024-25 Percent of Budget	2024-25 Variance from Bud	2024-25 Encumbered Amount	Unencumbered Budget Remaining
72310	Board of Education	1,308,649.00	29,792.92	526,734.08	40.25%	781,914.92	6,680.47	775,234.45
72320	Director of Schools	409,022.00	31,706.91	139,160.52	34.02%	269,861.48	259,437.13	10,424.35
72410	Office of the Principal	4,506,336.50	388,190.79	1,495,379.90	33.18%	3,010,956.60	3,057,327.12	-46,370.52
72510	Fiscal Services	1,078,828.00	81,001.51	341,856.69	31.69%	736,971.31	616,784.67	120,186.64
72520	Human Resources/ Personnel	511,168.00	35,355.54	187,313.71	36.64%	323,854.29	278,718.03	45,136.26
72610	Operation of Plant	5,263,655.28	375,397.50	1,677,175.66	31.86%	3,586,479.62	1,638,537.33	1,947,942.29
72620	Maintenance of Plant	2,261,330.66	225,258.01	761,300.16	33.67%	1,500,030.50	1,035,893.81	464,136.69
72710	Transportation	2,042,805.00	15,057.99	395,670.08	19.37%	1,647,134.92		1,647,134.92
73400	Early Childhood Education	453,803.12	36,002.74	104,015.98	22.92%	349,787.14	306,634.36	43,152.78
73401	Pre-K General Fund	921,939.00	66,618.19	240,390.70	26.07%	681,548.30	519,720.08	161,828.22
76100	Regular Capital Outlay	2,073,549.47	52,085.05	566,899.27	27.34%	1,506,650.20	2,076,026.21	-569,376.01
82130	Education Principal on Debt	6,877.00				6,877.00		6,877.00
82230	Education Interest on Debt	123.00				123.00		123.00
99100	Transfers Out	126,015.17				126,015.17		126,015.17
-----	Expense	75,708,960.00	5,648,074.32	20,588,713.01	27.19%	55,120,246.99	43,995,835.85	11,124,411.14
-----	General Purpose School Fund	-2,824,323.00	-37,017.15	-2,260,694.91	26.19%	-563,628.09	-43,995,835.85	43,432,207.76
	Grand Revenue Totals	72,884,637.00	5,611,057.17	18,328,018.10	25.15%	54,556,618.90		54,556,618.90
	Grand Expense Totals	75,708,960.00	5,648,074.32	20,588,713.01	27.19%	55,120,246.99	43,995,835.85	11,124,411.14
	Grand Totals	2,824,323.00	37,017.15	2,260,694.91	80.04%	563,628.09	43,995,835.85	43,432,207.76
		Loss	Loss	Loss		Loss	Loss	Profit

Number of Accounts: 1303

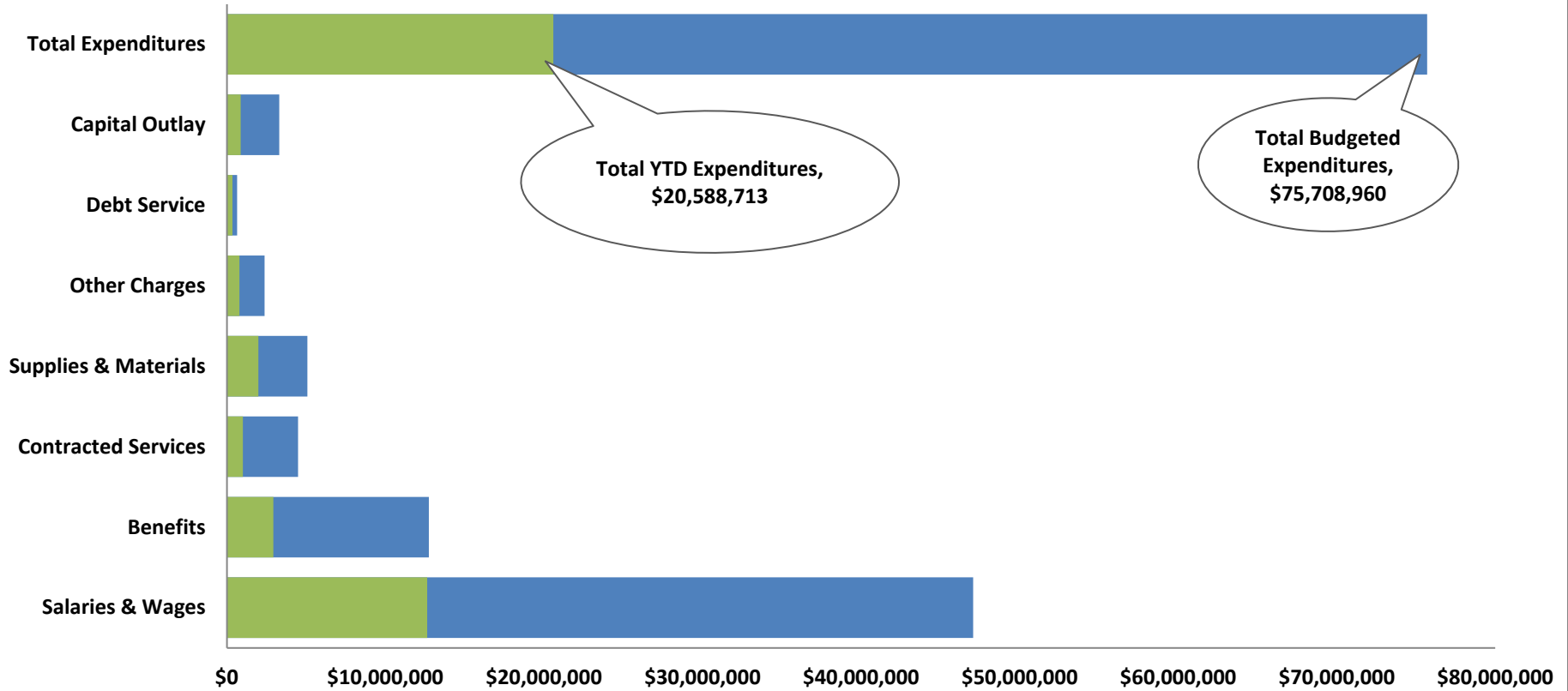
\*\*\*\*\* End of report \*\*\*\*\*

## General Fund Revenue Budget to Actual Summary - October, 2024



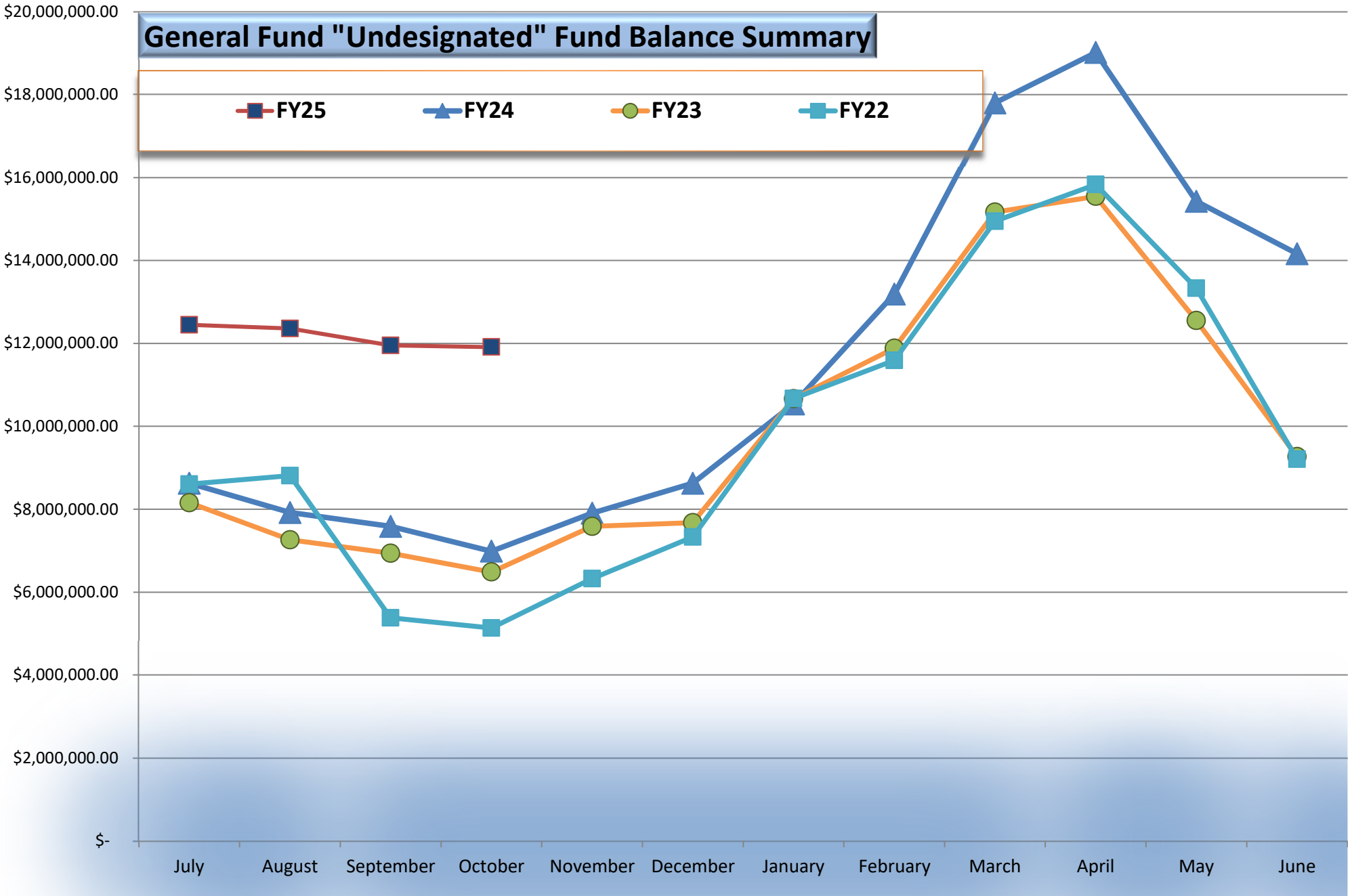
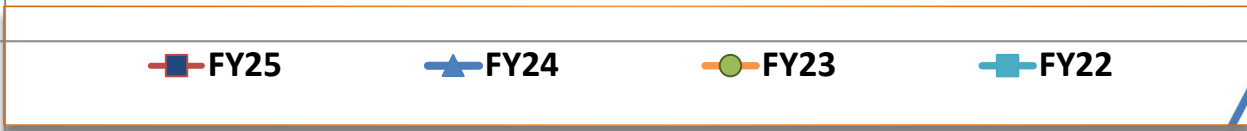
	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	11.81%	68.63%	36.06%	29.18%	112.80%	33.09%	25.15%
■ Year-To-Date	2,592,673.32	207,939.24	326,847.02	9,919,068.67	110,894.53	5,170,595.32	\$18,328,018
■ FYTD Budget	21,954,350.00	303,000.00	906,492.94	33,995,080.06	98,310.00	15,627,404.00	\$72,884,637

## General Fund Expenditure Budget to Actual Summary by Object October, 2024



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	Total Expenditures
<b>FYTD %</b>	26.85%	23.03%	22.45%	39.2%	33.23%	54.33%	26.48%	27.19%
<b>FYTD Activity</b>	12,640,969.31	2,933,171.55	1,008,436.49	1,990,361.07	790,414.79	350,000.00	875,359.80	\$20,588,713
<b>FYTD Revised Bdg</b>	47,073,564.08	12,736,942.04	4,492,613.31	5,077,692.08	2,378,298.96	644,205.00	3,305,644.53	\$75,708,960

# General Fund "Undesignated" Fund Balance Summary



Acct	Acct	2024-25 FYTD Budget	October 2024-25 Monthly Activity	2024-25 Year-To-Date	2024-25 Percent of Budget	2024-25 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	130,674.10	9,623.90	57,477.95	43.99%	73,196.15		73,196.15
47141	Title I	938,811.79	150,060.40	150,060.40	15.98%	788,751.39		788,751.39
47143	Special Education Grants	1,449,817.71	100,340.49	194,351.78	13.41%	1,255,465.93		1,255,465.93
47145	Special Ed Pre-School Grants	63,013.67	2,614.86	3,921.44	6.22%	59,092.23		59,092.23
47146	English Lang Acq Grants	39,882.34	12,738.17	12,738.17	31.94%	27,144.17		27,144.17
47147	Title IV Part B, 21st Century	118,750.00	11,352.22	11,352.22	9.56%	107,397.78		107,397.78
47189	Title II	278,908.65	14,383.73	20,802.64	7.46%	258,106.01		258,106.01
47401	ESSER 3.0	168,353.98	66,931.21	127,831.47	75.93%	40,522.51		40,522.51
47404	ARP Homeless Grant	36,243.11	2,790.00	2,790.00	7.70%	33,453.11		33,453.11
47590	Other Federal Through State	542,544.65	1,300.90	21,592.85	3.98%	520,951.80		520,951.80
47990	Other Direct Fedral Revenue	1,050,440.00	80,688.25	198,408.24	18.89%	852,031.76		852,031.76
-----	Revenue	4,817,440.00	452,824.13	801,327.16	16.63%	4,016,112.84		4,016,112.84
E	Expense							
71100	Regular Instruction Prgm	723,231.42	61,351.90	208,331.18	28.81%	514,900.24	481,320.99	33,579.25
71200	Special Education Prgm	1,135,098.85	77,015.99	225,653.63	19.88%	909,445.22	702,663.55	206,781.67
71300	Career/Technical Education Prg	106,400.00	24,492.56	77,120.46	72.48%	29,279.54	21,078.90	8,200.64
71900	Contingency	342,905.12				342,905.12		342,905.12
72120	Health Services	18,564.72		1,405.28	7.57%	17,159.44		17,159.44
72130	Other Student Support	302,526.05	13,968.85	110,204.10	36.43%	192,321.95	138,329.61	53,992.34
72210	Regular Inst. Support	529,798.26	44,262.42	152,264.67	28.74%	377,533.59	229,374.93	148,158.66
72220	Special Education Support	368,994.08	42,758.67	105,605.47	28.62%	263,388.61	237,581.03	25,807.58
72230	Career & Technical Prg Support	2,500.00		508.22	20.33%	1,991.78	849.64	1,142.14
72250	Technology Services	25,072.38	-7,468.88	-5,531.00	-22.06%	30,603.38	24,347.64	6,255.74
72710	Transportation	11,466.00		3,078.54	26.85%	8,387.46	520.00	7,867.46
73100	Food Service	2,000.00				2,000.00	2,000.00	
73300	Community Services	1,162,065.00	102,006.86	332,144.72	28.58%	829,920.28	676,411.57	153,508.71
99100	Transfers Out	86,818.12				86,818.12		86,818.12
-----	Expense	4,817,440.00	358,388.37	1,210,785.27	25.13%	3,606,654.73	2,514,477.86	1,092,176.87
-----	School Federal Projects		94,435.76	-409,458.11	20.88%	409,458.11	-2,514,477.86	2,923,935.97

=====

Acct	Acct	2024-25 FYTD Budget	October 2024-25 Monthly Activity	2024-25 Year-To-Date	2024-25 Percent of Budget	2024-25 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
143	Central Cafeteria							
R	Revenue							
43521	Lunch Payments - Children	270,000.00	20,436.40	87,092.20	32.26%	182,907.80		182,907.80
43522	Lunch Payments - Adults	3,500.00	144.00	747.00	21.34%	2,753.00		2,753.00
43523	Income From Breakfast	40,000.00	3,266.75	13,917.45	34.79%	26,082.55		26,082.55
43525	A la Carte Sales	85,000.00	7,303.20	59,403.77	69.89%	25,596.23		25,596.23
43990	Other Charges for Food Service	50,000.00	14,168.94	43,878.99	87.76%	6,121.01		6,121.01
44110	Interest Earned	35,000.00	2,848.01	11,271.59	32.20%	23,728.41		23,728.41
46520	School Food Service	20,560.00				20,560.00		20,560.00
47111	USDA School Lunch Program	1,225,212.00	201,762.07	378,208.06	30.87%	847,003.94		847,003.94
47112	USDA Commodities	155,000.00				155,000.00		155,000.00
47113	Breakfast	340,000.00	65,673.24	117,608.52	34.59%	222,391.48		222,391.48
47114	USDA - Other	320,000.00	3,870.15	66,393.25	20.75%	253,606.75		253,606.75
-----	Revenue	2,544,272.00	319,472.76	778,520.83	30.60%	1,765,751.17		1,765,751.17
E	Expense							
73100	Food Service	3,326,290.45	33,177.12	469,631.03	14.12%	2,856,659.42	92,954.50	2,763,704.92
-----	Expense	3,326,290.45	33,177.12	469,631.03	14.12%	2,856,659.42	92,954.50	2,763,704.92
-----	Central Cafeteria	-782,018.45	286,295.64	308,889.80	21.26%	-1,090,908.25	-92,954.50	-997,953.75
=====								
145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	35,000.00	3,100.00	12,450.00	35.57%	22,550.00		22,550.00
49800	Transfers In	124,434.00				124,434.00		124,434.00
-----	Revenue	159,434.00	3,100.00	12,450.00	7.81%	146,984.00		146,984.00

Acct	Acct	2024-25 FYTD Budget	October 2024-25 Monthly Activity	2024-25 Year-To-Date	2024-25 Percent of Budget	2024-25 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
E	Expense							
73300	Community Services	159,434.00	17,196.01	48,755.85	30.58%	110,678.15	1,321.17	109,356.98
-----	Expense	159,434.00	17,196.01	48,755.85	30.58%	110,678.15	1,321.17	109,356.98
-----	Other Education Funds		-14,096.01	-36,305.85	19.19%	36,305.85	-1,321.17	37,627.02
			=====	=====	=====	=====	=====	=====
146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	497,695.00	39,190.00	195,767.85	39.33%	301,927.15		301,927.15
-----	Revenue	497,695.00	39,190.00	195,767.85	39.33%	301,927.15		301,927.15
E	Expense							
73300	Community Services	495,592.00	35,896.27	141,779.35	28.61%	353,812.65	194,146.87	159,665.78
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	505,592.00	35,896.27	141,779.35	28.04%	363,812.65	194,146.87	169,665.78
-----	Extended School Program	-7,897.00	3,293.73	53,988.50	33.64%	-61,885.50	-194,146.87	132,261.37
			=====	=====	=====	=====	=====	=====
Grand Revenue Totals		8,018,841.00	814,586.89	1,788,065.84	22.30%	6,230,775.16		6,230,775.16
Grand Expense Totals		8,808,756.45	444,657.77	1,870,951.50	21.24%	6,937,804.95	2,802,900.40	4,134,904.55
Grand Totals		789,915.45	369,929.12	82,885.66	10.49%	707,029.79	2,802,900.40	2,095,870.61
		Loss	Profit	Loss		Loss	Loss	Profit

Number of Accounts: 389

## Combined Fund Balance and YTD Operating Statement Summary

**October, 2024**

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
<b>Beginning Fund Balance July 1, 2024</b>	20,036,067.15	0.00	1,695,609.24	27,731.99	323,595.26
Plus YTD Revenue per books 10/31/24	18,328,018.10	801,327.16	778,520.83	12,450.00	195,767.85
Less YTD Expenditures per books 10/31/24	(20,588,713.01)	(1,210,785.27)	(469,631.03)	(48,755.85)	(141,779.35)
<b>Revenues Over (Under) Expenditures as of 10/31/24</b>	<b>(2,260,694.91)</b>	<b>(409,458.11)</b>	<b>308,889.80</b>	<b>(36,305.85)</b>	<b>53,988.50</b>
<b>Ending Fund Balance per books as of 10/31/24</b>	<b>17,775,372.24</b>	<b>(409,458.11)</b>	<b>2,004,499.04</b>	<b>(8,573.86)</b>	<b>377,583.76</b>

### Fund Balance Restricted/Committed/Assigned Status

Encumbrances and Deferred Revenue	\$ -		\$ 53,961.16		
Inventory					
Restricted for Career Ladder Program	277.57				
Restricted for Operation of Non-Instructional Services (CCI)	16,200.00		1,200,537.88		377,583.76
Committed for Other Purposes (Vehicles- ERR Fund)	0.00				
Committed for Other Purposes (Device Replacement)	3,000,000.00				
Assigned for Instruction- Coordinated School Health	2,535.59				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant	10,629.84				
Assigned for Instruction (APSI-ORHS)	7,207.22				
Assigned for Support Services FRC Local Funds (56)				-8,573.86	
Nonspendable-Prepaid Expenditures					
<b>Assigned to Balance FY25 Budget</b>	<b>2,824,323.00</b>	<b>0.00</b>	<b>750,000.00</b>		
<b>Unassigned Fund Balance 10/31/24</b>	<b>\$ 11,914,199.02</b>	<b>-409,458.11</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund Balance 10/31/24</b>	<b>\$ 17,775,372.24</b>	<b>\$ (409,458.11)</b>	<b>\$ 2,004,499.04</b>	<b>(\$8,573.86)</b>	<b>\$ 377,583.76</b>