

Regular Board of Education Meeting

January 23, 2023 5:00 PM

Robert J. Smallridge School Administration Building

I. Call to Order

II. Pledge of Allegiance

III. Approval of Agenda

IV. Special Reports/Presentations

A. Good News

B. Recognition of Teachers of the Year, Teacher Assistants of the Year, and Principal of the Year

V. Public Forum

VI. Consent Agenda

A. Board Minutes: 1-9-23

VII. Items for Action

A. Budget Transfer #1 - Second Reading

B. Extension of Superintendent's Contract

C. Board Policy 4.605 Graduation Requirements - First and Second Reading

D. FY24 Preschool Voluntary Pre-K Grant

E. Reclassification of a 1.0 Physical Therapist Assistant position to a 1.0 Special Education Coordinator Position

F. 2024-2025 District School Calendar

G. ORHS Aviation Pathway

H. Purchase of Digital Marquis Signs for All Elementary Schools

I. Purchase of Truck for Mobile STEM Lab

VIII. Items for Information

A. Financial Report

IX. Items for Discussion

X. Old Business

XI. New Business

XII. Communications

XIII. Adjournment



Jefferson Middle School

Before the holiday break, Mr. Dodson's seventh and eighth grade students elective Art classes created guitar designs for a fundraiser sponsored by Dogwood Arts of East Tennessee. Over 130 designs were submitted from middle and high school students in East Tennessee. Only 20 designs were selected to be transformed into actual guitars. Of the 20, five were chosen from Jefferson Middle School. It's very impressive our students were not only competing against high school students but five of those chosen were from Jefferson!

The young JMS artists were Phoenix Raymond, Katherine Pickel, Hallie Campbell, Kennedy Tull and Savannah McCarley.

Linden Elementary School

We'd like to congratulate Ms. Lisa Buckner for being recognized as TSTA K-4 Educator of the Year!

Congratulations to nine of our fourth grade students for being chosen to present at the Tennessee Computer Science Design Mini Challenge in Nashville. These students developed their own apps to support peer needs in schools. One of the teams took first place!! Congratulations to Ms. Buckner and her students!

Roberstville Middle School

The Ram's Way Assembly held on January 11, 2023 was a huge success! Teachers were given an opportunity to celebrate their students for individual achievements at the end of each term. The assembly also showcased students going above and beyond to exemplify the Ram's Creed. It was a great way to not only recognize students with The Ram's Way Award, but also students that earned straight A's and A-B Honor Roll.

The Young Adult Library Services Association selected Mr. Scot Smith as Member of the Month for January. As the librarian at Roberstville, Scot says being a librarian allows him to share his love of stories with "tweens and teens". We are so grateful for his devotion to our students and school community.

Willow Brook Elementary

The Rotary Club of Oak Ridge delivered over 100 dictionaries to all third graders at Willow Brook. They also donated books to our library signed by Rotary guest speakers. We are thankful for this partnership!



Oak Ridge High School

During the Congressional App Challenge students submitted an app respective to their congressional district. Winners were chosen based on quality and implementation of the idea and display of programming skills. Congratulations to Brian Qu for being chosen as the winner of District TN03!

20 NJROTC cadets competed against 17 other JROTC schools from six different states. Oak Ridge High School JROTC team brought home:

- Third place in Armed Platoon and Armed Squad
- Second place in Unarmed Platoon, Unarmed Squad, 1st Year Unarmed Squad, 1st Year Armed Squad and Color Guard
- Top Navy JROTC School
- Third place overall

Our Technology Student Association recently competed in their regional competition. The Audio Podcasting team took home first place. The team consisted of Joe Blair, Laurel Hetrick, Boru Kneiser, Odelia Kneiser, Gus Morrill and Luke Stark. Phoenix Bennett represented Children's Stories and placed first place. The Debating Technical Issues team made up of Gus Morrill and Isabel Tucker placed first while Michael Calloway and Jessica Linton took home first place in the Forensic Technology category.



Oak Ridge Schools

OFFICE OF
Finance Director

Telephone (865) 425-9004

MEMORANDUM

To: Dr. Bruce Borchers, Superintendent of Schools
From: ^{JVD} Jenifer Van Dyke, Finance Director
Subject: **FY'23 Budget Transfer #1 & Budget Amendment #1**
Date: January 9, 2023

The attached FY'23 Budget Transfer #1 includes the following budget transfer requests for Board of Education approval:

- Mid-Year adjustment & re-alignment of general fund salary, benefit, and expenditure budget items (budget/actual/encumbrances) based on current YTD analysis
- Place unencumbered budget funds into other contracted services for growth planning.
- Place unencumbered budget funds into capital outlay expenditure account code for the following:
 - Track sign
 - Paving at Blankenship Field
 - Concrete pad at baseball field
 - Carpet for RMS library
 - Medallion sign for exterior of RMS
 - Marquis signs at Glenwood & Linden
 - Required local match for COPS grant – Safety system
- Place unencumbered budget funds into teacher salary line for new EL position at ORHS.
- Place unencumbered budget funds into Communications line for new Communications position.
- Place unencumbered budget funds into supply line for flag purchase.
- Place unencumbered budget funds into Transportation expenditure account for increase in diesel fuel costs

- Place unencumbered budget funds into software line for Skyward online registration module.
- Addition of \$2,000,000 to the budget for the Innovative Schools Model Grant. This budget amendment will be taken to the City of Oak Ridge in Spring 2023.
- All routine budget transfers and revisions from July 1, 2022 through December 19, 2022 for Board Approval.

FY 23 FYTD Budget Summary - Budget Transfer #1 & Amendment #1

Fund	FY23 Original Approved Budget	Budget Amendment #1	Budget Transfer #1	FY23 Revised & Amended Budget Amounts
Fund 141 (General Fund)	\$ 64,771,205.00	\$ 2,000,000.00	\$ (5,540.65)	\$ 66,765,664.35
Fund 142 (Federal)	\$ 10,031,877.00			\$ 10,031,877.00
Fund 143 (Food Service)	\$ 2,667,557.00			\$ 2,667,557.00
Fund 145 (Other Education)	\$ 229,112.00		\$ 5,540.65	\$ 234,652.65
Fund 146 (Extended Child Care)	\$ 408,430.00			\$ 408,430.00
TOTAL All Funds	\$ 78,108,181.00	\$ 2,000,000.00	\$ -	\$ 80,108,181.00

Fund 141 Budget Transfers

Fund 141 REVENUES	Account Number	Decrease	Increase
Adjust Pre-K State Grant Budget	141 R 46515 000 011 00000 000	\$ 4,324.22	\$ -
	141 R 46980 000 000 00000 000	\$ -	\$ 4,324.22
Adjust FRC Grant Budget to Actual Grant Amount (to Fund 145)	141 R 46980 000 000 00000 000	\$ 0.65	\$ -
Establish Safe Schools Grant Budget (to Fund 145)	141 R 46980 000 000 00000 000	\$ 5,540.00	\$ -
Establish TVA Grant Budget	141 R 44570 000 000 00000 000	\$ 22,500.00	\$ -
	141 R 44570 000 000 00000 652	\$ -	\$ 22,500.00
Budget Insurance Recovery for Lightning Strike	141 R 44570 000 000 00000 000	\$ 6,925.00	\$ -
	141 R 49700 599 000 00000 000	\$ -	\$ 6,925.00
Establish CNS Y-12 Grant Budget	141 R 44570 000 000 00000 000	\$ 6,715.00	\$ -
	141 R 44570 000 000 00000 604	\$ -	\$ 6,715.00
Establish MS STEM Grant Budget	141 R 46980 000 000 00000 000	\$ 20,000.00	\$ -
	141 R 46590 000 000 00000 091	\$ -	\$ 20,000.00

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
	141 E 73400 116 011 00043 000	\$ -	\$ 0.98
	141 E 73400 163 011 00043 000	\$ -	\$ 973.36
	141 E 73400 201 011 00043 031	\$ -	\$ 2.73
	141 E 73400 201 011 00043 000	\$ -	\$ 57.75
	141 E 73400 204 011 00043 000	\$ 216.04	\$ -
	141 E 73400 204 011 00043 031	\$ -	\$ 4.00
	141 E 73400 206 011 00043 000	\$ -	\$ 4.80
	141 E 73400 207 011 00043 000	\$ -	\$ 3,622.28
	141 E 73400 207 011 00043 031	\$ -	\$ 3.60
	141 E 73400 208 011 00043 000	\$ 2.08	\$ -
	141 E 73400 208 011 00043 031	\$ -	\$ 1.40
	141 E 73400 212 011 00043 000	\$ -	\$ 15.85
	141 E 73400 212 011 00043 031	\$ -	\$ 0.27
	141 E 73400 217 011 00043 000	\$ -	\$ 201.00
	141 E 73400 299 011 00043 000	\$ 1.52	\$ -
	141 E 73400 429 011 00000 000	\$ -	\$ 500.00
	141 E 73400 429 011 00043 000	\$ 844.16	\$ -
	141 E 71900 599 000 00000 000	\$ 4,324.22	\$ -
Adjust Pre-K State Grant Budget			
Establish Safe Schools Grant (to Fund 145)	141 E 71900 599 000 00000 000	\$ -	\$ 5,540.00
Establish TVA Grant Budget	141 E 72130 599 000 00000 652	\$ 22,500.00	\$ -
	141 E 71900 599 000 00000 000	\$ -	\$ 22,500.00
Adjust FRC Grant Budget to Actual Grant Amount (to Fund 145)	141 E 71900 599 000 00000 000	\$ -	\$ 0.65
Budget Insurance Recovery for Lightning Strike	141 E 72250 709 000 00000 000	\$ 6,925.00	\$ -
	141 E 71900 599 000 00000 000	\$ -	\$ 6,925.00

Transfer for Coordinator In-District Mileage	141 E 72210 196 000 00068 000	\$	-	\$	1,000.00
	141 E 7210 355 000 00068 000	\$	1,000.00	\$	-
Transfer for Turf Tank Lease	141 E 72620 717 000 00000 000	\$	-	\$	6,809.00
	141 E 82130 610 000 00000 000	\$	6,809.00		
	141 E 72620 717 000 00000 000	\$	-	\$	191.00
	141 E 82230 611 000 00000 000	\$	191.00	\$	-
Transfer for Secretary Subs	141 E 71150 161 000 00036 195	\$	1,000.00	\$	-
	141 E 71150 161 000 00036 000	\$	-	\$	1,000.00
	141 E 72410 161 000 00000 195	\$	20,000.00	\$	-
	141 E 72410 161 000 00000 000	\$	-	\$	20,000.00
Establish MS STEM Grant Budget	141 E 71300 429 000 00025 091	\$	8,750.00	\$	-
	141 E 71300 429 000 00040 091	\$	8,750.00	\$	-
	141 E 71300 499 000 00025 091	\$	1,250.00	\$	-
	141 E 71300 499 000 00040 091	\$	1,250.00		
	141 E 71900 599 000 00000 000	\$	-	\$	20,000.00
Budget Adjustment Due to Staff Assignment Changes	141 E 71200 116 000 00040 000	\$	54,675.00	\$	-
	141 E 71100 116 000 00040 000	\$	-	\$	54,675.00
	141 E 72410 139 000 00030 000	\$	32,000.00	\$	-
	141 E 71100 116 000 00030 000	\$	-	\$	32,000.00
	141 E 72410 139 000 00045 000	\$	33,600.00	\$	-
	141 E 71100 116 000 00045 000	\$	-	\$	33,600.00
Adjust TNRMT Insurance Budget to Actual Amounts Due	141 E 72610 502 000 00000 000	\$	-	\$	408.00
	141 E 72310 508 000 0000 000	\$	-	\$	7.00
	141 E 72710 511 000 0000 000	\$	-	\$	103.00
	141 E 72310 506 000 0000 000	\$	712.00	\$	-
	141 E 72610 501 000 0000 000	\$	-	\$	138.00
	141 E 72310 513 000 0000 000	\$	-	\$	56.00

Budget Adjustment for Professional Development and Instructional Materials	141 E 72210 196 000 00081 000	\$	-	\$	2,000.00
	141 E 72210 524 000 00081 000	\$	500.00	\$	-
	141 E 72210 429 000 00081 000	\$	1,500.00	\$	-

Establish CNS Y-12 Grant Budget	141 E 72130 599 000 00043 604	\$	6,715.00	\$	-
	141 E 71900 599 000 0000 000	\$	-	\$	6,715.00

Salary & Benefit Budget Adjustments due to Additional Duties, New Positions, Increased Contract Days, No Planning Period, and Educational Degrees Earned	141 E 72410 139 000 00035 000	\$	2,897.00	\$	-
	141 E 72410 204 000 00035 000	\$	260.73	\$	-
	141 E 72410 201 000 00035 000	\$	179.61	\$	-
	141 E 72410 212 000 00035 000	\$	42.01	\$	-
	141 E 71150 116 000 00036 000	\$	2,898.00	\$	-
	141 E 71150 204 000 00036 000	\$	251.84	\$	-
	141 E 71150 201 000 00036 000	\$	179.68	\$	-
	141 E 71150 212 000 00036 000	\$	42.02	\$	-
	141 E 71200 116 000 00036 000	\$	1,932.00	\$	-
	141 E 71200 204 000 00036 000	\$	167.89	\$	-
	141 E 71200 201 000 00036 000	\$	119.78	\$	-
	141 E 71200 212 000 00036 000	\$	28.01	\$	-
	141 E 71200 171 000 00000 000	\$	5,269.00	\$	-
	141 E 71200 204 000 00000 000	\$	474.21	\$	-
	141 E 71200 201 000 00000 000	\$	326.68	\$	-
	141 E 71200 212 000 00000 000	\$	76.40	\$	-
	141 E 71200 116 000 00000 000	\$	4,391.00	\$	-
	141 E 71200 204 000 00040 000	\$	395.19	\$	-
	141 E 71200 201 000 00040 000	\$	272.24	\$	-
	141 E 71200 212 000 00040 000	\$	63.67	\$	-
	141 E 72210 189 000 00050 000	\$	5,710.00	\$	-
	141 E 72210 204 000 00050 000	\$	513.90	\$	-
	141 E 72210 201 000 00050 000	\$	354.02	\$	-
	141 E 72210 212 000 00050 000	\$	82.80	\$	-
	141 E 72220 124 000 00000 000	\$	1,258.72	\$	-
	141 E 72220 204 000 00000 000	\$	113.28	\$	-
	141 E 72220 201 000 00000 000	\$	78.04	\$	-

**Salary & Benefit Budget Adjustments due to
Additional Duties, New Positions, Increased
Contract Days, No Planning Period, and
Educational Degrees Earned (cont.)**

141 E 72220 212 000 00000 000	\$	18.25	\$	-
141 E 71100 116 000 00000 000	\$	-	\$	28,395.97
141 E 72120 131 000 00000 000	\$	3,323.00	\$	-
141 E 72120 204 000 00000 000	\$	299.07	\$	-
141 E 72120 201 000 00000 000	\$	206.03	\$	-
141 E 72120 212 000 00000 000	\$	48.18	\$	-
141 E 71100 116 000 00035 000	\$	7,220.00	\$	-
141 E 71100 204 000 00035 000	\$	649.80	\$	-
141 E 71100 201 000 00035 000	\$	447.64	\$	-
141 E 71100 212 000 00035 000	\$	104.69	\$	-
141 E 71100 116 000 00040 000	\$	78,130.00	\$	-
141 E 71100 204 000 00040 000	\$	7,031.70	\$	-
141 E 71100 201 000 00040 000	\$	4,844.06	\$	-
141 E 71100 212 000 00040 000	\$	1,132.89	\$	-
141 E 71100 207 000 00040 000	\$	9,013.00	\$	-
141 E 71100 208 000 00040 000	\$	36.53	\$	-
141 E 71100 299 000 00040 000	\$	10.85	\$	-
141 E 71100 206 000 00040 000	\$	12.60	\$	-
141 E 71100 116 000 00045 000	\$	56,220.00	\$	-
141 E 71100 204 000 00045 000	\$	5,059.80	\$	-
141 E 71100 201 000 00045 000	\$	3,485.64	\$	-
141 E 71100 212 000 00045 000	\$	815.19	\$	-
141 E 71100 208 000 00045 000	\$	36.53	\$	-
141 E 71100 299 000 00045 000	\$	10.85	\$	-
141 E 71100 206 000 00045 000	\$	12.60	\$	-
141 E 71100 116 000 00035 000	\$	48,301.00	\$	-
141 E 71100 204 000 00035 000	\$	4,347.09	\$	-
141 E 71100 201 000 00035 000	\$	3,695.03	\$	-
141 E 71100 212 000 00035 000	\$	700.36	\$	-
141 E 71100 207 000 00035 000	\$	5,200.00	\$	-
141 E 71100 208 000 00035 000	\$	36.53	\$	-
141 E 71100 299 000 00035 000	\$	10.85	\$	-
141 E 71100 206 000 00035 000	\$	12.60	\$	-
141 E 72410 139 000 00030 000	\$	6,347.00	\$	-

	141 E 72410 204 000 00030 000	\$	479.20	\$	-
	141 E 72410 201 000 00030 000	\$	485.55	\$	-
	141 E 72410 212 000 00030 000	\$	92.03	\$	-
Salary & Benefit Budget Adjustments due to Additional Duties, New Positions, Increased Contract Days, No Planning Period, and Educational Degrees Earned (cont.)	141 E 71300 116 000 00035 000	\$	10,000.00	\$	-
	141 E 71300 204 000 00035 000	\$	900.00	\$	-
	141 E 71300 201 000 00035 000	\$	620.00	\$	-
	141 E 71300 212 000 00035 000	\$	145.00	\$	-
	141 E 71100 116 000 00000 000	\$	42,360.57	\$	-
	141 E 71100 116 000 00000 000	\$	-	\$	301,883.46

TOTAL		\$	609,799.32	\$	609,799.32
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Fund 141 Budget Amendment To Be Presented to City Spring 2023

Fund 141 REVENUES	Account Number	Decrease	Increase
Establish Innovative Schools Model Grant Budget	141 R 46590 000 023 00000 000	\$ -	\$ 2,000,000.00

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
	141 E 71300 399 023 00025 000	\$ 3,000.00	\$ -
	141 E 71300 399 023 00040 000	\$ 3,000.00	\$ -
	141 E 71300 336 023 00035 000	\$ 150,000.00	\$ -
	141 E 71300 399 023 00035 000	\$ 250,000.00	\$ -
	141 E 71300 429 023 00025 000	\$ 56,000.00	\$ -
	141 E 71300 429 023 00040 000	\$ 56,000.00	\$ -
	141 E 71300 429 023 00035 000	\$ 23,400.00	\$ -
Establish Innovative Schools Model Grant Budget	141 E 71300 524 023 00025 000	\$ 5,000.00	\$ -
	141 E 71300 524 023 00040 000	\$ 5,000.00	\$ -
	141 E 71300 599 023 00035 000	\$ 508,600.00	\$ -
	141 E 71300 730 023 00025 000	\$ 170,000.00	\$ -
	141 E 71300 730 023 00040 000	\$ 170,000.00	\$ -
	141 E 71300 730 023 00035 000	\$ 200,000.00	\$ -
	141 E 76100 399 023 00025 000	\$ 100,000.00	\$ -
	141 E 76100 399 023 00040 000	\$ 100,000.00	\$ -
	141 E 76100 399 023 00035 000	\$ 200,000.00	\$ -

TOTAL	\$2,000,000.00	\$2,000,000.00
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GENERAL FUND - Mid Year Salary, Benefit, & Expense Realignment

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
New Spending Requests			
Other Contracted Services (Growth Planning/LeanFrog)	141-72310-399	\$ 5,000.00	
Track Sign	141-76100-707---442	\$ 197,466.69	
COPS Grant Local Match	141-76100-707---499	\$ 50,000.00	
EL Position (half year)	141-71100-116-000-00035	\$ 60,000.00	
Communications Position (half year)	141-72290-105	\$ 60,000.00	
Vape Dectectors (12-14 @ \$1,100 each)	141-72120-499	\$ 20,000.00	
Paving at Blankenship (bill split 50/50 with City)	141-76100-707---437	\$ 70,900.00	
Concrete pad at Baseball Field	141-76100-707	\$ 50,000.00	
Diesel Fuel	141-72710-412	\$ 20,000.00	
RMS Library Carpet	141-76100-707---421	\$ 25,000.00	
Flags	141-72410-499	\$ 4,000.00	
RMS Medallion Sign	141-76100-707---455	\$ 10,000.00	
Glenwood & Linden Marquis	141-76100-707---455	\$ 48,000.00	
Skyward Online Registration Module	141-72250-471	\$ 7,605.00	
TOTAL New Spending Requests	\$	627,971.69	

Payroll, Benefit, & Other Budgetary Changes: Based on current Budget to Actual vs Payroll Encumbrances on 12/15/22

Regular Education Teachers	141-71100-116	\$ (400,000.00)
Educational Assistants	141-71100-163	\$ (6,000.00)
Social Security	141-71100-201	\$ (40,000.00)
State Retirement	141-71100-204	\$ (50,000.00)
Medical Insurance	141-71100-207	\$ (40,000.00)
Employer Medicare	141-71100-212	\$ (7,000.00)
SRT State Retirement	141-71100-217	\$ 1,000.00

Alternative Education Teachers	141-71150-116	\$	1.00	
Secretaries	141-71150-161	\$	300.00	
Educational Assistants	141-71150-163			\$ (2,000.00)
Life Insurance	141-71150-206			\$ (400.00)
Medical Insurance	141-71150-207	\$	15,000.00	
SRT State Retirement	141-71150-217			\$ (500.00)
Vision Insurance	141-71150-299	\$	100.00	
Special Education Teachers	141-71200-116			
Educational Assistants	141-71200-163	\$	45,000.00	
Medical Insurance	141-71200-207			\$ (74.00)
Dental Insurance	141-71200-208	\$	2,500.00	
Vision Insurance	141-71200-299	\$	500.00	
Contracts with Private Agency	141-71200-312			\$ (10,000.00)
Vocational Education				
Teachers	141-71300-116			\$ (20,000.00)
Career Ladder	141-71300-117			\$ (1,000.00)
Medical Insurance	141-71300-207	\$	7,000.00	
Instructional Contingency	141-71900-000	\$	261,444.85	
Instructional Contingency - Salary/Benefit	141-71900-001			\$ (13,116.54)
Instructional Contingency - Other	141-71900-002			\$ (100,000.00)
Health Services				
Medical Personnel	141-72120-131			\$ (25,000.00)
Overtime	141-72120-187			\$ (750.00)
Certified Substitute	141-72120-195	\$	500.00	
State Retirement	141-72120-204			\$ (2,400.00)
Life Insurance	141-72120-206			\$ (500.00)
Medical Insurance	141-72120-207	\$	500.00	
Dental Insurance	141-72120-208	\$	2.00	
Employer Medicare	141-72120-212			\$ (300.00)

SRT State Retirement	141-72120-217	\$	2,400.00	
Vision Insurance	141-72120-299			\$ (2.00)
Other Student Support				
School Counselor	141-72130-123	\$	15,000.00	
Other Salaries & Wages	141-72130-189	\$	1.00	
Social Security	141-72130-201	\$	500.00	
State Retirement	141-72130-204	\$	2,500.00	
Life Insurance	141-72130-206			
Medical Insurance	141-72130-207			\$ (5,000.00)
Dental Insurance	141-72130-208	\$	300.00	
Employer Medicare	141-72130-212	\$	200.00	
SRT State Retirement	141-72130-217	\$	400.00	
Instructional Support				
Director	141-72210-105	\$	1.00	
Curriculum & Technology Integration Facilitators	141-72210-138			\$ (4,000.00)
Secretaries	141-72210-161			\$ (7,000.00)
Other Salaries & Wages	141-72210-189			\$ (25,000.00)
Social Security	141-72210-201			\$ (1,500.00)
State Retirement	141-72210-204			\$ (2,000.00)
Life Insurance	141-72210-206			\$ (500.00)
Medical Insurance	141-72210-207			\$ (10,000.00)
Dental Insurance	141-72210-208			\$ (50.00)
Employer Medicare	141-72210-212			\$ (700.00)
SRT State Retirement	141-72210-217	\$	1,600.00	
Vision Insurance	141-72210-299			\$ (20.00)
Special Education Support				
Supervisor/Director	141-72220-105			
Psychologist	141-72220-124	\$	4,200.00	
State Retirement	141-72220-204	\$	200.00	
Dental Insurance	141-72220-208	\$	3.00	
SRT State Retirement	141-72220-217	\$	1.00	
Vision Insurance	141-72220-299			\$ (3.00)

Other Contracted Services	141-72220-399		\$	(42,327.00)
Technology Career Support				
Secretaries	141-72230-161		\$	1.00
State Retirement	141-72230-204		\$	1.00
Vision Insurance	141-72230-299		\$	1.00
Technology Services				
Supervisor/Director	141-72250-105		\$	1.00
Computer Programmer	141-72250-120		\$	(20,000.00)
Data Processing Personnel	141-72250-121		\$	10,000.00
Social Security	141-72250-201		\$	(1,500.00)
State Retirement	141-72250-204		\$	(2,500.00)
Life Insurance	141-72250-206		\$	(1,800.00)
Medical Insurance	141-72250-207		\$	(10,000.00)
SRT State Retirement	141-72250-217		\$	(2,000.00)
Communications				
Secretary	141-72290-105			
	141-72290-161		\$	1.00
State Retirement	141-72290-204		\$	1.00
Vision Insurance	141-72290-299		\$	1.00
Board of Education				
Unemployment Compensation	141-72310-210		\$	(10,000.00)
Audit Services	141-72310-305		\$	20,000.00
Office of Superintendent				
Secretary	141-72320-161		\$	1.00
Overtime	141-72320-187		\$	(1,000.00)
Medical Insurance	141-72320-207		\$	500.00
Dental Insurance	141-72320-208		\$	1.00
Vision Insurance	141-72320-299		\$	(1.00)
Office of Principal Principals				
	141-72410-104		\$	(16,500.00)

Career Ladder	141-72410-117		\$	(1,500.00)
Bookkeepers	141-72410-119	\$	1.00	
Assistant Principals	141-72410-139	\$	600.00	
Secretary	141-72410-161		\$	(14,000.00)
Life Insurance	141-72410-206		\$	(2,500.00)
Medical Insurance	141-72410-207	\$	4,000.00	
Dental Insurance	141-72410-208	\$	400.00	
SRT State Retirement	141-72410-217	\$	1,200.00	
Vision Insurance	141-72410-299	\$	200.00	
Fiscal Services Supervisor/Director	141-72510-105			
Accountants	141-72510-119		\$	(4,500.00)
Purchasing Personnel	141-72510-122	\$	1.00	
Clerical Personnel	141-72510-161	\$	1.00	
Other Salaries	141-72510-189		\$	(10,500.00)
Social Security	141-72510-201		\$	(1,100.00)
State Retirement	141-72510-204		\$	(4,400.00)
Life Insurance	141-72510-206		\$	(700.00)
Medical Insurance	141-72510-207		\$	(4,500.00)
Dental Insurance	141-72510-208		\$	(75.00)
Employer Medicare	141-72510-212		\$	(200.00)
Vision Insurance	141-72510-299		\$	(20.00)
Human Resources				
Supervisor/Director	141-72520-105	\$	1.00	
Secretaries	141-72520-161		\$	(6,500.00)
Other Salaries & Wages	141-72520-189	\$	5,700.00	
Operation of Plant				
Supervisor/Director	141-72610-105	\$	1.00	
Secretaries	141-72610-161	\$	1.00	
Custodial Personnel	141-72610-166		\$	(50,000.00)
Social Security	141-72610-201		\$	(4,500.00)
State Retirement	141-72610-204		\$	(10,000.00)

Life Insurance	141-72610-206		\$	(3,000.00)
Medical Insurance	141-72610-207		\$	(20,000.00)
Employer Medicare	141-72610-212		\$	(750.00)
SRT State Retirement	141-72610-217		\$	(2,500.00)
Vision Insurance	141-72610-299	\$	300.00	
Maintenance of Plant				
Supervisor/Director	141-72620-105	\$	1.00	
Secretaries	141-72620-161		\$	(2,700.00)
Maintenance Personnel	141-72620-167	\$	1,500.00	
State Retirement	141-72620-204		\$	(1,000.00)
Life Insurance	141-72620-206		\$	(1,000.00)
Medical Insurance	141-72620-207	\$	7,000.00	
Preschool Program				
Principal	141-73401-104	\$	1.00	
Teachers	141-73401-116		\$	(650.00)
Medical Personnel	141-73401-131		\$	(185.00)
Secretaries	141-73401-161		\$	(7,600.00)
Educational Assistants	141-73401-163		\$	(5,000.00)
Other Salaries & Wages	141-73401-189	\$	2,531.00	
Social Security	141-73401-201		\$	(500.00)
State Retirement	141-73401-204		\$	(1,000.00)
Life Insurance	141-73401-206		\$	(300.00)
Dental Insurance	141-73401-208	\$	400.00	
Vision Insurance	141-73401-299	\$	150.00	

TOTAL			\$	1,043,623.54	\$	(1,043,623.54)
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Fund 142 Budget Transfers

Fund 142 REVENUES	Account Code	Decrease	Increase
Adjust Carl Perkins Grant Budget	142 R 47590 000 000 00000 000	\$ 10,654.24	\$ -
	142 R 47131 000 801 00000 000	\$ -	\$ 10,654.24
Adjust IDEA Preschool Grant Budget	142 R 47590 000 000 00000 000	\$ 10,634.91	\$ -
	142 R 47145 000 911 00000 000	\$ -	\$ 10,634.91
Adjust ESSER 3.0 Grant Budget	142 R 47401 000 936 00000 000	\$ 33,640.01	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 33,640.01
Adjust Title I Grant Budget	142 R 47141 000 101 00000 000	\$ -	\$ 119,454.06
	142 R 47590 000 000 00000 000	\$ 119,454.06	\$ -
Adjust Title IV Grant Budget	142 R 47590 000 411 00000 000	\$ -	\$ 15,230.44
	142 R 47590 000 000 00000 000	\$ 15,230.44	\$ -
Establish TN All Corps Grant Budget	142 R 47401 000 938 00000 000	\$ -	\$ 295,400.00
	142 R 47590 000 000 00000 000	\$ 295,400.00	\$ -
Adjust Budget for Title II Grant	142 R 47189 000 202 00000 000	\$ 24,189.88	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 24,189.88
Establish ELC Grant Budget	142 R 47590 000 000 00000 000	\$ 38,562.77	\$ -
	142 R 47590 000 941 00000 000	\$ -	\$ 38,562.77
Establish Head Start Budget	142 R 47990 000 058 00000 000	\$ 34,001.00	\$ -
	142 R 47990 000 031 00000 000	\$ -	\$ 34,001.00
Adjust IDEA B Grant Budget	142 R 47143 000 901 00000 000	\$ -	\$ 401,702.05
	142 R 47590 000 000 00000 000	\$ 401,702.05	\$ -

Establish Best for All Grant Budget	142 R 47307 000 930 00000 000	\$	-	\$	171,390.00
	142 R 47401 000 936 00000 000	\$	171,390.00	\$	-
Establish ESSER 2.0 Grant Budget	142 R 47307 000 935 00000 000	\$	-	\$	115,619.00
	142 R 47590 000 000 00000 000	\$	115,619.00	\$	-
Adjust Title III Grant Budget	142 R 47146 000 303 00000 000	\$	2,034.85	\$	-
	142 R 47590 000 000 00000 000	\$	-	\$	2,034.85
Adjust Head Start Grant Budget	142 R 47990 000 030 00000 000	\$	87.00	\$	-
	142 R 47590 000 000 00000 000	\$	-	\$	87.00
Establish ESSER Planning Grant Budget	142 R 47307 000 937 00000 000	\$	-	\$	71,845.00
	142 R 47590 000 000 00000 000	\$	71,845.00	\$	-
Establish Literacy Training Teacher Stipend Grant Budget	142 R 47590 000 000 00000 000	\$	30,000.00	\$	-
	142 R 47309 000 953 00000 000	\$	-	\$	30,000.00
Establish CTE Carl Perkins Reserve Grant Budget	142 R 47590 000 000 00000 000	\$	50,000.00	\$	-
	142 R 47131 000 802 00000 000	\$	-	\$	50,000.00
Establish Fiscal Pre-Monitoring Supports Grant Budget	142 R 47590 000 000 00000 000	\$	46,200.00	\$	-
	142 R 47307 000 978 00000 000	\$	-	\$	46,200.00
Establish Innovative High Schools Grant Budget	142 R 47590 000 000 00000 000	\$	170,771.04	\$	-
	142 R 47310 000 951 00000 000	\$	-	\$	170,771.04
Establish ARP Head Start Grant Budget	142 R 47590 000 000 00000 000	\$	58,369.96	\$	-
	142 R 47990 000 036 00000 000	\$	-	\$	58,369.96
Establish Resilient School Communities Grant Budget	142 R 47590 000 000 00000 000	\$	163,062.41	\$	-
	142 R 47590 000 942 00000 000	\$	-	\$	163,062.41

Adjust ARP IDEA Grant Budget	142 R 47590 000 000 00000 000	\$	4,963.44	\$	-
	142 R 47402 000 905 00000 000	\$	-	\$	4,963.44
Adjust ARP Homeless Grant Budget	142 R 47590 000 000 00000 000	\$	4,185.66	\$	-
	142 R 47404 000 701 00000 000	\$	-	\$	4,185.66
Establish Math Implementation Grant Budget	142 R 47590 000 000 00000 000	\$	35,625.00	\$	-
	142 R 47139 000 805 00000 000	\$	35,625.00	\$	-
	142 R 47307 000 979 00000 000	\$	-	\$	71,250.00
Establish 21st CCLC Grant Budget	142 R 47147 000 431 00000 000	\$	15,690.21	\$	-
	142 R 47590 000 000 00000 000	\$	-	\$	15,690.21
Establish TSW Grant Revenue Budget	142 R 47590 000 000 00000 000	\$	145,297.00	\$	-
	142 R 47590 000 045 00000 000	\$	-	\$	145,297.00
Establish CRESO Grant Budget	142 R 47990 000 058 00000 000	\$	6,141.00	\$	-
	142 R 47590 000 000 00000 000	\$	-	\$	6,141.00
Establish PreK Head Start Covid Grant Budget	142 R 47590 000 000 00000 000	\$	945.38	\$	-
	142 R 47990 000 035 00000 000	\$	-	\$	945.38
Establish ARP IDEA PreK Grant Budget	142 R 47590 000 000 00000 000	\$	16,510.39	\$	-
	142 R 47403 000 912 00000 000	\$	-	\$	16,510.39

FUND 142 EXPENDITURES		Account Code	Increase	Decrease
Adjust Carl Perkins Grant Budget		142 E 71300 163 801 00035 000	\$ 715.96	\$ -
		142 E 71300 201 801 00035 000	\$ 81.00	\$ -
		142 E 71300 212 801 00035 000	\$ 10.00	\$ -
		142 E 71300 429 801 00000 000	\$ 5,000.00	\$ -
		142 E 71300 429 801 00000 090	\$ 1,304.24	\$ -
		142 E 71300 499 801 00000 000	\$ 17,000.00	\$ -
		142 E 72130 355 801 00000 000	\$ 5,000.00	\$ -
		142 E 72130 399 801 00000 000	\$ 2,000.00	\$ -
		142 E 71300 730 801 00000 000	\$ 13,000.00	\$ -
		142 E 72130 524 801 00000 000	\$ 5,000.00	\$ -
		142 E 72230 524 801 00000 000	\$ 5,000.00	\$ -
		142 E 99100 504 801 00000 000	\$ 3,724.04	\$ -
		142 E 99100 000 000 00000 000	\$ -	\$ 57,835.24
Adjust IDEA Preschool Grant Budget		142 E 71200 163 911 00043 000	\$ 5,002.66	\$ -
		142 E 71200 201 911 00043 000	\$ -	\$ 173.00
		142 E 71200 204 911 00043 000	\$ 675.80	\$ -
		142 E 71200 206 911 00043 000	\$ -	\$ 9.00
		142 E 71200 212 911 00043 000	\$ -	\$ 10.00
		142 E 71200 725 911 00000 000	\$ 5,000.00	\$ -
		142 E 99100 504 911 00000 000	\$ 1,613.45	\$ -
		142 E 71900 000 000 00000 000	\$ -	\$ 10,486.46
		142 E 99100 000 000 00000 000	\$ -	\$ 1,613.45
Adjust Title III Grant Budget		142 E 72130 399 303 00000 000	\$ 6,950.00	\$ -
		142 E 72130 499 303 00000 000	\$ 5,474.02	\$ -
		142 E 72130 499 303 00008 000	\$ 1,458.40	\$ -
		142 E 72130 524 303 00008 000	\$ 236.00	\$ -
		142 E 72210 524 303 00000 000	\$ 5,997.37	\$ -
		142 E 99100 524 303 00000 000	\$ 283.36	\$ -
		142 E 72130 000 000 00000 000	\$ -	\$ 14,118.42
		142 E 72210 000 000 00000 000	\$ -	\$ 5,997.37
		142 E 99100 000 000 00000 000	\$ -	\$ 283.36

Adjust Title I Grant Budget

142 E 71100 116 101 00043 000	\$	0.50	\$	-
142 E 71100 163 101 00015 000	\$	4,255.47	\$	-
142 E 71100 163 101 00030 000	\$	-	\$	0.63
142 E 71100 163 101 00043 000	\$	-	\$	17,649.19
142 E 71100 163 101 00045 000	\$	4,920.54	\$	-
142 E 71100 163 101 00050 000	\$	-	\$	0.38
142 E 71100 189 101 00015 000	\$	5,000.00	\$	-
142 E 71100 189 101 00030 000	\$	11,000.00	\$	-
142 E 71100 189 101 00045 000	\$	9,000.00	\$	-
142 E 71100 189 101 00050 000	\$	3,000.00	\$	-
142 E 71100 201 101 00015 000	\$	-	\$	1,170.47
142 E 71100 201 101 00030 000	\$	0.21	\$	-
142 E 71100 201 101 00043 000	\$	-	\$	1,408.55
142 E 71100 201 101 00045 000	\$	-	\$	0.32
142 E 71100 201 101 00050 000	\$	-	\$	0.18
142 E 71100 204 101 00015 000	\$	-	\$	0.37
142 E 71100 204 101 00043 000	\$	-	\$	993.06
142 E 71100 204 101 00045 000	\$	0.47	\$	-
142 E 71100 206 101 00045 000	\$	-	\$	0.50
142 E 71100 206 101 00043 000	\$	-	\$	65.00
141 E 71100 207 101 00015 000	\$	0.26	\$	-
142 E 71100 207 101 00043 000	\$	-	\$	3,460.52
142 E 71100 207 101 00045 000	\$	-	\$	0.47
142 E 71100 208 101 00015 000	\$	0.30	\$	-
142 E 71100 208 101 00043 000	\$	-	\$	175.76
142 E 71100 208 101 00045 000	\$	-	\$	0.38
142 E 71100 212 101 00015 000	\$	-	\$	274.30
142 E 71100 212 101 00030 000	\$	0.79	\$	-
142 E 71100 212 101 00043 000	\$	-	\$	108.60
142 E 71100 212 101 00045 000	\$	-	\$	0.48
142 E 71100 212 101 00050 000	\$	0.76	\$	-
142 E 71100 217 101 00043 000	\$	-	\$	555.00
142 E 71100 299 101 00015 000	\$	-	\$	0.50
142 E 71100 299 101 00043 000	\$	-	\$	47.53

**Adjust Title I Grant Budget
(Cont)**

142 E 71100 299 101 00045 000	\$	0.62	\$	-
142 E 71100 429 101 00000 000	\$	-	\$	-
142 E 71100 429 101 00015 000	\$	30,000.00	\$	-
142 E 71100 429 101 00030 000	\$	30,000.00	\$	-
142 E 71100 429 101 00043 000	\$	30,000.00	\$	-
142 E 71100 429 101 00045 000	\$	30,000.00	\$	-
142 E 71100 429 101 00050 000	\$	30,000.00	\$	-
142 E 72130 189 101 00000 000	\$	-	\$	38,265.00
142 E 72130 189 101 00045 000	\$	38,264.51	\$	-
142 E 72130 201 101 00000 000	\$	-	\$	2,372.00
142 E 72130 201 101 00045 000	\$	2,372.40	\$	-
142 E 72130 204 101 00000 000	\$	-	\$	2,365.00
142 E 72130 204 101 00045 000	\$	2,364.75	\$	-
142 E 72130 206 101 00000 000	\$	-	\$	126.00
142 E 72130 206 101 00045 000	\$	126.00	\$	-
142 E 72130 207 101 00000 000	\$	-	\$	13,563.00
142 E 72130 207 101 00000 000	\$	13,563.14	\$	-
142 E 72130 208 101 00000 000	\$	-	\$	365.00
142 E 72130 208 101 00045 000	\$	365.30	\$	-
142 E 72130 212 101 00000 000	\$	-	\$	555.00
142 E 72130 212 101 00045 000	\$	554.84	\$	-
142 E 72130 299 101 00000 000	\$	-	\$	109.00
142 E 72130 299 101 00045 000	\$	108.50	\$	-
142 E 72130 499 101 00015 000	\$	2,363.38	\$	-
142 E 72130 499 101 00030 000	\$	2,363.38	\$	-
142 E 72130 499 101 00045 000	\$	2,363.39	\$	-
142 E 72130 499 101 00050 000	\$	2,363.38	\$	-
142 E 72130 499 101 00008 000	\$	237.00	\$	-
142 E 72130 599 101 00000 000	\$	2,000.00	\$	-
142 E 72130 599 101 00000 000	\$	11,339.56	\$	-
142 E 72210 189 101 00045 000	\$	-	\$	46,764.00
142 E 72210 189 101 00000 000	\$	46,763.75	\$	-
142 E 72210 201 101 00045 000	\$	-	\$	2,899.00
142 E 72210 201 101 00000 000	\$	2,899.27	\$	-

	142 E 72210 204 101 00045 000	\$	-	\$	4,064.00
	142 E 72210 204 101 00000 000	\$	4,063.75	\$	-
	142 E 72210 206 101 00000 000	\$	62.50	\$	-
	142 E 72210 206 101 00045 000	\$	-	\$	63.00
	142 E 72210 207 101 00000 000	\$	7,248.43	\$	-
	142 E 72210 207 101 00045 000	\$	-	\$	7,249.00
	142 E 72210 208 101 00045 000	\$	-	\$	183.00
	142 E 72210 208 101 00000 000	\$	182.62	\$	-
	142 E 72210 212 101 00045 000	\$	-	\$	678.00
	142 E 72210 212 101 00000 000	\$	678.26	\$	-
	142 E 72210 299 101 00000 000	\$	54.62	\$	-
Adjust Title I Grant Budget (Cont)	142 E 72210 299 101 00045 000	\$	-	\$	54.00
	142 E 72210 499 101 00008 000	\$	23,439.35	\$	-
	142 E 72210 524 101 00000 000	\$	5,000.00	\$	-
	142 E 72210 524 101 00015 000	\$	10,000.00	\$	-
	142 E 72210 524 101 00030 000	\$	15,000.00	\$	-
	142 E 72210 524 101 00043 000	\$	10,000.00	\$	-
	142 E 72210 524 101 00045 000	\$	10,000.00	\$	-
	142 E 72210 524 101 00050 000	\$	5,000.00	\$	-
	142 E 99100 504 101 00000 000	\$	58,026.25	\$	-
	142 E 71100 000 000 00000 000	\$	-	\$	188,546.22
	142 E 72130 000 000 00000 000	\$	-	\$	23,029.29
	142 E 72210 000 000 00000 000	\$	-	\$	78,438.55
	142 E 99100 000 000 00000 000	\$	-	\$	30,748.00

Establish TN All Corps Grant Budget	142 E 72210 189 938 00000 000	\$	204,000.00	\$	-
	142 E 72210 201 938 00000 000	\$	12,648.00	\$	-
	142 E 72210 204 938 00000 000	\$	21,000.00	\$	-
	142 E 72210 212 938 00000 000	\$	2,940.00	\$	-
	142 E 72210 429 938 00000 000	\$	4,812.00	\$	-
	142 E 72710 399 938 00000 000	\$	50,000.00	\$	-
	142 E 72210 000 000 00000 000	\$	-	\$	245,400.00
	142 E 72710 000 000 00000 000	\$	-	\$	50,000.00

	142 E 72120 399 411 00000 000	\$	40,800.00	\$	-
	142 E 72120 399 411 00008 000	\$	4,904.58	\$	-
	142 E 72120 499 411 00000 000	\$	6,852.83	\$	-
	142 E 72120 524 411 00000 000	\$	25,000.00	\$	-
	142 E 72130 524 411 00000 000	\$	11,406.39	\$	-
	142 E 72130 599 411 00000 000	\$	10,000.00	\$	-
	142 E 72210 499 411 00000 000	\$	4,930.37	\$	-
	142 E 72210 599 411 00000 000	\$	6,000.00	\$	-
	142 E 72250 499 411 00000 000	\$	1,500.00	\$	-
	142 E 72250 524 411 00000 000	\$	5,000.00	\$	-
	142 E 99100 504 411 00000 000	\$	1,476.27	\$	-
	142 E 71100 000 000 00000 000	\$	-	\$	77,557.41
	142 E 72130 000 000 00000 000	\$	-	\$	21,406.39
	142 E 72210 000 000 00000 000	\$	-	\$	10,930.37
	142 E 71900 000 000 00000 000	\$	-	\$	6,500.00
	142 E 99100 000 000 00000 000	\$	-	\$	1,476.27
Adjust Title IV Grant Budget					

	142 E 72210 000 000 00000 000	\$	-	\$	128,739.12
	142 E 72210 189 202 00000 000	\$	-	\$	20,887.00
	142 E 72210 196 202 00000 000	\$	12,000.00	\$	-
	142 E 72210 201 202 00000 000	\$	-	\$	345.00
	142 E 72210 204 202 00000 000	\$	-	\$	488.00
	142 E 72210 206 202 00000 000	\$	-	\$	13.00
	142 E 72210 207 202 00000 000	\$	-	\$	1,597.00
	142 E 72210 208 202 00000 000	\$	-	\$	83.00
	142 E 72210 212 202 00000 000	\$	-	\$	215.00
	142 E 72210 299 202 00000 000	\$	-	\$	19.00
	142 E 72210 399 202 00000 000	\$	105,000.00	\$	-
	142 E 72210 524 202 00000 000	\$	19,475.87	\$	-
	142 E 99100 504 202 00000 000	\$	8,730.00	\$	-
	142 E 72210 399 202 00008 000	\$	2,315.09	\$	-
	142 E 72210 524 202 00008 000	\$	4,865.16	\$	-
Adjust Title IIA Grant Budget					

Adjust ESSER 3.0 Grant Budget

142 E 71100 116 936 00035 000	\$	595,056.20	\$	-
142 E 71100 201 936 00035 000	\$	37,897.50	\$	-
142 E 71100 204 936 00035 000	\$	63,752.00	\$	-
142 E 71100 206 936 00035 000	\$	2,067.00	\$	-
142 E 71100 207 936 00035 000	\$	35,332.00	\$	-
142 E 71100 208 936 00035 000	\$	5,993.50	\$	-
142 E 71100 212 936 00035 000	\$	8,863.00	\$	-
142 E 71100 299 936 00035 000	\$	1,771.00	\$	-
142 E 71100 449 936 00000 000	\$	250,000.00	\$	-
142 E 71100 471 936 00000 000	\$	350,000.00	\$	-
142 E 71100 722 936 00000 000	\$	150,000.00	\$	-
142 E 71200 163 936 00025 000	\$	10,931.00	\$	-
142 E 71200 163 936 00036 000	\$	10,931.00	\$	-
142 E 71200 201 936 00025 000	\$	724.50	\$	-
142 E 71200 201 936 00036 000	\$	724.50	\$	-
142 E 71200 204 936 00025 000	\$	1,051.00	\$	-
142 E 71200 204 936 00036 000	\$	1,051.00	\$	-
142 E 71200 206 936 00025 000	\$	64.00	\$	-
142 E 71200 206 936 00036 000	\$	64.00	\$	-
142 E 71200 207 936 00036 000	\$	3,227.00	\$	-
142 E 71200 208 936 00025 000	\$	185.00	\$	-
142 E 71200 208 936 00036 000	\$	185.00	\$	-
142 E 71200 212 936 00025 000	\$	152.00	\$	-
142 E 71200 212 936 00036 000	\$	152.00	\$	-
142 E 71200 217 936 00025 000	\$	-	\$	287.00
142 E 71200 299 936 00025 000	\$	53.50	\$	-
142 E 71200 299 936 00036 000	\$	53.50	\$	-
142 E 72130 790 936 00000 000	\$	296,115.40	\$	-
142 E 72210 189 936 00030 000	\$	13.00	\$	-
142 E 72210 189 936 00045 000	\$	13.00	\$	-
142 E 72210 189 936 00000 000	\$	16,873.50	\$	-
142 E 72210 201 936 00000 000	\$	1,048.17	\$	-
142 E 72210 204 936 00000 000	\$	902.22	\$	-
142 E 72210 206 936 00000 000	\$	-	\$	31.60

	142 E 72210 207 936 00000 000	\$	-	\$	1,263.13
	142 E 72210 208 936 00000 000	\$	-	\$	88.73
	142 E 72210 212 936 00000 000	\$	245.81	\$	-
	142 E 72210 299 936 00000 000	\$	-	\$	22.85
	142 E 72210 524 936 00000 000	\$	180,000.00	\$	-
	142 E 72210 312 936 00000 000	\$	300,000.00	\$	-
	142 E 76100 707 936 00000 000	\$	148,000.00	\$	-
	142 E 99100 504 936 00000 000	\$	160,000.00	\$	-
Adjust ESSER 3.0 Grant Budget (Cont.)	142 E 99100 000 000 00000 000	\$	-	\$	2,424.68
	142 E 72230 000 000 00000 000	\$	-	\$	5,000.00
	142 E 72250 000 000 00000 000	\$	-	\$	2,000.00
	142 E 73300 000 000 00000 000	\$	-	\$	79,200.04
	142 E 72130 000 000 00000 000	\$	-	\$	162,993.49
	142 E 72210 000 000 00000 000	\$	-	\$	206,720.59
	142 E 72710 000 000 00000 000	\$	-	\$	250,000.00
	142 E 71100 000 000 00000 000			\$	1,503,896.37
	142 E 71900 000 000 00000 000	\$	-	\$	419,563.82

	142 E 72120 131 941 00000 000	\$	55,000.00	\$	-
	142 E 72120 201 941 00000 000	\$	3,410.00	\$	-
	142 E 72120 204 941 00000 000	\$	4,400.00	\$	-
	142 E 72120 206 941 00000 000	\$	126.00	\$	-
	142 E 72120 207 941 00000 000	\$	8,860.00	\$	-
	142 E 72120 208 941 00000 000	\$	365.30	\$	-
	142 E 72120 212 941 00000 000	\$	798.00	\$	-
	142 E 72120 299 941 00000 000	\$	108.50	\$	-
	142 E 72120 413 941 00000 000	\$	105,494.97	\$	-
	142 E 72120 735 941 00000 000	\$	10,000.00	\$	-
	142 E 72120 000 000 00000 000	\$	-	\$	15,000.00
	142 E 71900 000 000 00000 000	\$	-	\$	173,562.77

	142 E 76100 707 935 00000 000	\$	115,619.00	\$	-
Establish ESSER 2.0 Grant Budget	142 E 76100 707 941 00000 000	\$	-	\$	60,000.00
	142 E 99100 000 000 00000 000	\$	-	\$	55,619.00

	142 E 73300 104 031 00043 000	\$	-	\$	0.45
	142 E 73300 119 031 00043 000	\$	0.39	\$	-
	142 E 73300 161 031 00043 000	\$	-	\$	7,938.26
	142 E 73300 163 031 00043 000	\$	19,444.43	\$	-
	142 E 73300 189 031 00043 000	\$	7,937.82	\$	-
	142 E 73300 201 031 00043 000	\$	2,994.00	\$	-
	142 E 73300 204 031 00043 000	\$	2,324.74	\$	-
	142 E 73300 206 031 00043 000	\$	-	\$	5.92
	142 E 73300 207 031 00043 000	\$	3,622.06	\$	-
	142 E 73300 208 031 00043 000	\$	-	\$	1.49
	142 E 73300 212 031 00043 000	\$	700.00	\$	-
	142 E 73300 217 031 00043 000	\$	-	\$	2,337.00
	142 E 73300 299 031 00043 000	\$	2.68	\$	-
	142 E 73300 348 031 00043 000	\$	500.00	\$	-
	142 E 73300 355 031 00043 000	\$	600.00	\$	-
	142 E 73300 399 031 00043 000	\$	24,907.00	\$	-
	142 E 73300 429 031 00043 000	\$	15,204.00	\$	-
	142 E 73300 499 031 00043 000	\$	4,987.00	\$	-
	142 E 73300 524 031 00043 000	\$	13,100.00	\$	-
	142 E 73300 000 000 00000 000	\$	-	\$	86,041.00
Adjust Head Start Budget					

	142 E 71100 722 930 00000 000	\$	42,650.00	\$	-
	142 E 72130 790 930 00000 000	\$	128,740.00	\$	-
	142 E 72130 000 000 00000 000	\$	-	\$	171,390.00
Establish Best for All Grant Budget					

	142 E 73300 399 030 00043 000	\$	4,083.00	\$	-
	142 E 73300 524 030 00043 000	\$	4,763.00	\$	-
	142 E 73300 000 000 00000 000	\$	-	\$	8,846.00
Additional Head Start Allocation Budget					

	142 E 73100 499 802 00000 000	\$	2,500.00	\$	-
	142 E 71300 730 802 00000 000	\$	47,500.00	\$	-
	142 E 71300 000 000 00000 000	\$	-	\$	50,000.00
Establish CTE Carl Perkins Reserve Budget					

Establish ESSER Planning Grant Budget	142 E 72210 399 937 00000 000	\$	71,845.00	\$	-
	142 E 72210 000 000 00000 000	\$	-	\$	71,845.00

Adjust IDEA B Budget	142 E 71200 116 901 00000 000	\$	54,433.37	\$	-
	142 E 71200 163 901 00000 000	\$	84,660.80	\$	-
	142 E 71200 171 901 00000 000	\$	7,145.00	\$	-
	142 E 71200 188 901 00000 000	\$	30,000.00	\$	-
	142 E 71200 201 901 00000 000	\$	6,830.06	\$	-
	142 E 71200 204 901 00000 000	\$	21,590.27	\$	-
	142 E 71200 206 901 00000 000	\$	-	\$	1,606.00
	142 E 71200 207 901 00000 000	\$	35,063.00	\$	-
	142 E 71200 208 901 00015 000	\$	-	\$	282.00
	142 E 71200 212 901 00000 000	\$	83.81	\$	-
	142 E 71200 217 901 00015 000	\$	-	\$	323.00
	142 E 71200 217 901 00040 000	\$	-	\$	323.00
	142 E 71200 299 901 00015 000	\$	-	\$	16.50
	142 E 71200 725 901 00000 000	\$	10,000.00	\$	-
	142 E 72220 131 901 00000 000	\$	-	\$	71,164.13
	142 E 72220 201 901 00000 000	\$	-	\$	1,406.10
	142 E 72220 204 901 00000 000	\$	622.59	\$	-
	142 E 72220 206 901 00000 000	\$	-	\$	126.00
	142 E 72220 207 901 00000 000	\$	-	\$	17,018.31
	142 E 72220 208 901 00000 000	\$	-	\$	749.60
	142 E 72220 212 901 00000 000	\$	-	\$	806.78
	142 E 72220 299 901 00000 000	\$	309.90	\$	-
	142 E 72220 312 901 00000 000	\$	50,000.00	\$	-
	142 E 72220 499 901 00000 000	\$	4,000.00	\$	-
	142 E 72220 524 901 00000 000	\$	42,698.91	\$	-
	142 E 72220 790 901 00000 000	\$	12,000.00	\$	-
	142 E 99100 504 901 00000 000	\$	73,427.76	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	339,044.05

Establish Literacy Training Teacher Stipend Grant Budget	142 E 71100 189 953 00000 000	\$	30,000.00	\$	-
	142 E 71100 000 000 00000 000	\$	-	\$	30,000.00

	142 E 72120 399 701 00000 000	\$	5,800.00	\$	-
	142 E 72130 307 701 00000 000	\$	8,500.00	\$	-
	142 E 72130 399 701 00000 000	\$	17,430.00	\$	-
Adjust ARP Homeless Budget	142 E 72210 105 701 00000 000	\$	2,027.00	\$	-
	142 E 72710 399 701 00000 000	\$	12,428.66	\$	-
	142 E 72710 499 701 00000 000	\$	3,000.00	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	49,185.66

Establish Fiscal Pre-Monitoring Supports	142 E 72510 399 978 00000 000	\$	46,200.00	\$	-
Grant Budget	142 E 71900 000 000 00000 000	\$	-	\$	46,200.00

	142 E 71300 116 951 00035 000	\$	639.00	\$	-
	142 E 71300 163 951 00035 000	\$	21,000.00	\$	-
	142 E 71300 201 951 00035 000	\$	1,642.00	\$	-
	142 E 71300 204 951 00035 000	\$	-	\$	667.00
	142 E 71300 208 951 00035 000	\$	367.00	\$	-
	142 E 71300 212 951 00035 000	\$	1,264.00	\$	-
	142 E 71300 299 951 00035 000	\$	111.00	\$	-
	142 E 71300 399 951 00000 000	\$	10,000.00	\$	-
Establish Innovative High Schools Grant	142 E 71300 429 951 00000 000	\$	90,000.00	\$	-
Budget	142 E 71300 429 951 00000 090	\$	40,000.00	\$	-
	142 E 71300 499 951 00035 000	\$	8,000.00	\$	-
	142 E 71300 730 951 00000 000	\$	190,293.04	\$	-
	142 E 72130 355 951 00000 000	\$	6,000.00	\$	-
	142 E 72130 524 951 00000 000	\$	8,000.00	\$	-
	142 E 99100 504 951 00000 000	\$	3,000.00	\$	-
	142 E 71300 000 000 00000 000	\$	-	\$	150,000.00
	142 E 72130 000 000 00000 000	\$	-	\$	14,000.00
	142 E 71900 000 000 00000 000	\$	-	\$	215,649.04

Establish Math Implementation Grant Budget	142 E 72210 399 979 00000 000	\$	71,250.00	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	71,250.00

	142 E 73300 189 036 00043 000	\$	-	\$	51,539.00
	142 E 73300 201 036 00043 000	\$	-	\$	3,196.00
	142 E 73300 204 036 00043 000	\$	-	\$	3,460.00
	142 E 73300 206 036 00043 000	\$	-	\$	0.50
Establish ARP Head Start Grant Budget	142 E 73300 207 036 00043 000	\$	920.00	\$	-
	142 E 73300 212 036 00043 000	\$	-	\$	748.00
	142 E 73300 399 036 00043 000	\$	25,000.00	\$	-
	142 E 73300 429 036 00043 000	\$	8,936.46	\$	-
	142 E 73300 000 000 00000 000	\$	24,087.04	\$	-

	142 E 72130 399 942 00000 000	\$	84,000.00	\$	-
	142 E 72130 790 942 00000 000	\$	9,062.41	\$	-
Establish Resilient School Communities Grant Budget	142 E 72210 369 942 00000 000	\$	15,000.00	\$	-
	142 E 72210 524 942 00000 000	\$	55,000.00	\$	-
	142 E 72130 000 000 00000 000	\$	-	\$	93,062.41
	142 E 72210 000 000 00000 000	\$	-	\$	70,000.00

	142 E 71200 116 905 00000 000	\$	-	\$	26,699.00
	142 E 71200 163 905 00015 000	\$	-	\$	7,141.00
	142 E 71200 201 905 00000 000	\$	-	\$	102.12
	142 E 71200 204 905 00050 000	\$	963.95	\$	-
	142 E 71200 206 905 00000 000	\$	1,342.00	\$	-
	142 E 71300 206 905 00050 000	\$	1,248.00	\$	-
Adjust ARP IDEA Grant Budget	142 E 71200 207 905 00000 000	\$	19,540.00	\$	-
	142 E 71200 208 905 00000 000	\$	-	\$	253.29
	142 E 71200 212 905 00000 000	\$	6,009.50	\$	-
	142 E 71200 217 905 00050 000	\$	-	\$	229.00
	142 E 71200 299 905 00000 000	\$	53.00	\$	-
	142 E 99100 504 905 00000 000	\$	11,450.00	\$	-
	142 E 72220 524 905 00000 000	\$	34,753.40	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	40,935.44

	142 E 73300 105 431 00015 000	\$	10,000.00	\$	-
	142 E 73300 105 431 00045 000	\$	17,550.00	\$	-
	142 E 73300 116 431 00015 000	\$	31,120.00	\$	-
	142 E 73300 116 431 00045 000	\$	6,610.00	\$	-
	142 E 73300 169 431 00015 000	\$	3,005.00	\$	-
	142 E 73300 169 431 00045 000	\$	1,000.00	\$	-
	142 E 73300 189 431 00015 000	\$	11,800.00	\$	-
	142 E 73300 189 431 00045 000	\$	31,170.00	\$	-
	142 E 73300 201 431 00015 000	\$	3,301.85	\$	-
	142 E 73300 201 431 00045 000	\$	3,541.76	\$	-
	142 E 73300 204 431 00015 000	\$	5,403.05	\$	-
Establish 21st CCLC Grant Budget	142 E 73300 204 431 00045 000	\$	4,132.19	\$	-
	142 E 73300 212 431 00015 000	\$	772.10	\$	-
	142 E 73300 212 431 00045 000	\$	828.21	\$	-
	142 E 73300 399 431 00015 000	\$	1,400.00	\$	-
	142 E 73300 399 431 00045 000	\$	1,253.00	\$	-
	142 E 73300 429 431 00015 000	\$	1,145.38	\$	-
	142 E 73300 429 431 00045 000	\$	1,472.08	\$	-
	142 E 73300 599 431 00015 000	\$	425.00	\$	-
	142 E 73300 599 431 00045 000	\$	375.00	\$	-
	142 E 99100 504 431 00015 000	\$	4,798.62	\$	-
	142 E 99100 504 431 00045 000	\$	4,690.55	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	145,793.79

	142 E 73300 189 058 00000 000	\$	2,500.00	\$	-
	142 E 73300 201 058 00000 000	\$	53.84	\$	-
	142 E 73300 204 058 00000 000	\$	89.45	\$	-
	142 E 73300 212 058 00000 000	\$	12.59	\$	-
	142 E 73300 399 058 00000 000	\$	79,934.50	\$	-
	142 E 73300 429 058 00000 000	\$	5,483.85	\$	-
	142 E 99100 504 058 00000 000	\$	6,780.48	\$	-
	142 E 73300 524 058 00000 000	\$	2,000.00	\$	-
	142 E 73300 790 058 00000 000	\$	3,395.29	\$	-
Establish CRESO Grant Budget	142 E 71900 000 000 00000 000	\$	-	\$	100,250.00

Establish PreK Head Start Covid Grant Budget	142 E 73300 429 035 00043 000	\$	945.38	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	945.38
Adjustment for Carl Perkins Professional Development	142 E 71300 499 801 00000 000	\$	-	\$	1,000.00
	142 E 71300 730 801 00000 000	\$	-	\$	1,000.00
	142 E 72130 524 801 00000 000	\$	2,000.00	\$	-
Adjust IDEA Grant Budget	142 E 71200 206 901 00000 000	\$	1,937.00	\$	-
	142 E 72220 299 901 00000 000	\$	-	\$	436.00
	142 E 71900 000 000 00000 000	\$	-	\$	1,501.00
Adjust Innovative High Schools Grant to Match ePlan	142 E 71300 163 951 00035 000	\$	-	\$	1,907.15
	142 E 71300 429 951 00000 000	\$	-	\$	60,000.00
	142 E 71300 429 951 00000 000	\$	-	\$	24,688.82
	142 E 71300 204 951 00035 000	\$	667.02	\$	-
	142 E 71300 206 951 00035 000	\$	12.60	\$	-
	142 E 71300 730 951 00000 000	\$	78,023.15	\$	-
	142 E 99100 504 951 00000 000	\$	7,893.20	\$	-
Adjust Title III Grant to Match ePlan	142 E 72130 499 303 00000 000	\$	2,000.00	\$	-
	142 E 72210 499 303 00000 000	\$	2,500.00	\$	-
	142 E 72210 524 303 00000 000	\$	-	\$	4,500.00
Adjust Title IV Grant to Match ePlan	142 E 72120 499 411 00000 000	\$	6,750.00	\$	-
	142 E 72250 499 411 00000 000	\$	11,765.70	\$	-
	142 E 72250 524 411 00000 000	\$	2,000.00	\$	-
	142 E 72120 524 411 00000 000	\$	-	\$	20,515.70
Adjust Title IV Grant to Match ePlan	142 E 72130 524 411 00000 000	\$	-	\$	4,184.08
	142 E 72120 399 411 00000 000	\$	4,184.08	\$	-

	142 E 71200 163 912 00043 000	\$	-	\$	3,915.61
	142 E 71200 201 912 00043 000	\$	875.00	\$	-
	142 E 71200 204 912 00043 000	\$	269.00	\$	-
	142 E 71200 206 912 00043 000	\$	-	\$	95.00
Establish ARP IDEA PreK Grant	142 E 71200 207 912 00043 000	\$	-	\$	10,269.00
	142 E 71200 208 912 00043 000	\$	-	\$	266.00
	142 E 71200 212 912 00043 000	\$	636.00	\$	-
	142 E 99100 504 912 00000 000	\$	850.00	\$	-
	142 E 71900 000 000 00000 000	\$	11,992.61	\$	-
	142 E 71200 299 912 00043 000	\$	-	\$	77.00

TOTAL		\$	8,274,969.46	\$	8,274,969.46
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Fund 145 Budget Transfers

Fund 145 REVENUES	Account Code	Decrease	Increase
Adjust FRC Grant Budget to Actual Grant Amount (from 141 Contingency)	145 R 46590 000 048 00000 000	\$ -	\$ 0.65
Establish Safe Schools Grant Budget (from 141 Contingency)	145 R 46590 000 047 00000 000	\$ -	\$ 5,540.00
Fund 145 EXPENDITURES	Account Code	Increase	Decrease
Adjust FRC Grant Budget to Actual Grant Amount (from 141 Contingency)	145 E 73300 189 048 00000 000	\$ 0.65	\$ -
Establish FRC Grant Budget	145 E 73300 189 048 00000 000	\$ 85,342.00	\$ -
	145 E 72130 189 048 00000 000	\$ -	\$ 85,342.00
	145 E 73300 348 048 00000 000	\$ 500.00	\$ -
	145 E 72130 348 048 00000 000	\$ -	\$ 500.00
	145 E 73300 355 048 00000 000	\$ 2,000.00	\$ -
	145 E 72130 355 048 00000 000	\$ -	\$ 2,000.00
	145 E 73300 499 048 00000 000	\$ 3,093.00	\$ -
	145 E 72130 499 048 00000 000	\$ -	\$ 3,093.00
Establish Safe Schools Grant Budget (from 141 Contingency)	145 E 72620 701 047 00000 000	\$ 6,540.00	\$ -
	145 E 72210 524 047 00000 000	\$ -	\$ 1,000.00
TOTAL		\$ 97,475.65	\$ 97,475.65

Oak Ridge Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: <h2 style="text-align: center;">Graduation Requirements</h2>	Descriptor Code: 4.605	Issued Date: 09/27/21
		Rescinds: II-6	Issued: 01/25/21 09/23/19 04/23/18 11/24/14

1 *General*

2

3 The program of studies shall include areas required by the State Board of Education.

- 4
- 5 1. Beginning with the 2021-2022 graduating class, students must meet the core requirements
- 6 and take elective courses to add up to a total of twenty-two (22) credits required local for
- 7 graduation with a regular Oak Ridge High School diploma.
- 8
- 9 2. Beginning with the 2022-2023 graduating class, students must meet the core requirements
- 10 and take elective courses to add up to a total of twenty-four (24) credits required local for
- 11 graduation with a regular Oak Ridge High School diploma.
- 12
- 13 3. Beginning with the 2023-2024 graduating class, students must meet the core requirements
- 14 and take elective courses to add up to a total of twenty-six (26) credits required local for
- 15 graduation with a regular Oak Ridge High School diploma.
- 16
- 17 4. Beginning with the 2024-2025 graduating class, students must meet the core requirements
- 18 and take elective courses to add up to a total of twenty-eight (28) credits required local for
- 19 graduation with a regular Oak Ridge High School diploma.
- 20
- 21 5. In instances where a student does not have the opportunity to earn the 32 credits that are
- 22 available with block scheduling, the required number of credits for graduation from Oak
- 23 Ridge High School will be four less than the total available. In extenuating circumstances,
- 24 with Superintendent or designee approval, a student who earns the state minimum
- requirement of 22 credits may receive a state issued regular high school diploma.

25

26 Before high school graduation, every student shall:¹

- 27 1. Achieve the specified twenty-two (22) units of credit;
- 28 2. Take the required end of course exams;

- 1 3. Have satisfactory records of attendance and conduct;
- 2 4. Take the ACT or SAT prior to graduation;²
- 3 5. Pass a United States civics test³, and
- 4 6. Complete three (3) credits in an elective focus. The elective focus may be:
- 5 a. AP
- 6 b. Dual Enrollment
- 7 c. Dual Credit
- 8 d. Fine Arts
- 9 e. Humanities
- 10 f. Science and Math
- 11 g. CTE
- 12

13 **SPECIAL EDUCATION STUDENTS⁴**

14 Special education students who earn the core requirements and elective courses to meet the required
15 credits specified above will be awarded an Oak Ridge High School diploma. Special education
16 students who earn the prescribed twenty-two (22) credit minimum shall be awarded a state issued
17 regular high school diploma.

18 Students who have received a special education diploma or an occupational diploma shall continue to
19 make progress towards a regular high school diploma until the end of the school year in which they turn
20 twenty-two (22) years old.

21 *Special Education Diploma*

22

23 A special education diploma shall be awarded to students who have not met the requirements for a regular
24 high school diploma,⁵ but have:

- 25 1. Completed four (4) years of high school;
- 26 2. Made satisfactory progress on their IEP; and
- 27 3. Maintained satisfactory records of attendance and conduct.

28 *Occupational Diploma*

29

30 Special education students who do not meet the requirements for a regular high school diploma may be
31 awarded an occupational diploma if the student has:^{1,4}

- 32 1. Completed at least four (4) years of high school;
- 33 2. Made satisfactory progress on their IEP;
- 34 3. Maintained satisfactory records of attendance and conduct;
- 35 4. Completed the occupational diploma Skills, Knowledge, and Experience Mastery Assessment
36 (SKEMA); and
- 37 5. Completed two (2) years of paid or non-paid work experience.

38 The decision to attain an occupational diploma shall be made at the conclusion of the student's 10th grade
39 year or two (2) academic years prior to the expected graduation date.

40

1 *Alternate Academic Diploma*

2 Special education students who do not meet the requirements for a regular high school diploma may be
3 awarded an alternate academic diploma if the student has:⁴

- 4 1. Completed at least four (4) years of high school;
- 5 2. Participated in the high school alternate assessments;
- 6 3. Earned the prescribed twenty-two (22) credit minimum;
- 7 4. Made satisfactory progress on their IEP;
- 8 5. Maintained satisfactory records of attendance and conduct; and
- 9 6. Completed a transition assessment that measures postsecondary education and training,
10 employment, independent living, and community involvement.

11 **STUDENT LOAD⁶**

12
13 A planned program of four (4) years in high school is required for high school graduation, except for
14 special circumstances. The four-year high school attendance requirement may be modified for
15 students, based upon meeting each of the following conditions:
16

- 17 1. Students must have completed the minimum units required by the State Department of
18 Education and any additional units required by the local Board.
19
- 20 2. All full-time students in grades 9-12 shall be enrolled each semester in subjects that produce a
21 minimum of five (5) units of credit for graduation per year. Students with hardships and gifted
22 students may appeal this requirement to the Superintendent/designee and then to the Board.
23
- 24 3. Students must complete an Application for Early Graduation/Early Release if they desire to
25 leave high school in less than four (4) years. Students must have an appropriately planned
26 post-secondary education experience.
27
- 28 4. Students meeting the above conditions may be permitted to leave school before completing
29 four (4) years of attendance, if the school officials feel it is in the best interest of the student,
30 school and community. A transcript shall be given to each student showing the credits earned.
31
- 32 5. Students successfully completing the approved planned educational experience (as outlined
33 above) shall be eligible to receive their high school diploma at the most current graduation
34 period.

35 **ADDITIONAL CONDITIONS REQUIRED FOR CONSIDERATION**

36
37 To be considered for Early Graduation/Early Release from Oak Ridge High School, a student must be
38 considered a “Ready Graduate” according to the Tennessee Department of Education. To be
39 considered ready graduates, students must meet *at least one* of the following:

- 40 • Composite score of 21 or higher on ACT (or 1060 or higher on the SAT); or
- 41 • Complete 4 early postsecondary opportunities (EPSOs); or
- 42 • Complete 2 EPSOs and earn an industry certification; or

- Complete 2 EPSOs and earn a score of military readiness (31) on the ASVAB AFQT.

Students may complete an early postsecondary opportunity (EPSO) in any of the following ways:

- Complete an Advanced Placement (AP) course and attempt the AP Exam in the course
- Complete a Dual Enrollment course in which they are dually enrolled in a postsecondary institution such as Roane State Community College or Tennessee College of Applied Technology (TCAT).
- Complete a Local Dual Credit course and receive college credit.
- Complete a Statewide Dual Credit course and attempt the exam.

WITHDRAWAL FROM OAK RIDGE HIGH SCHOOL

Upon early graduation, students are withdrawn from Oak Ridge High School as graduates. Because students are no longer enrolled as students, they cannot participate in extracurricular activities including interscholastic sports or clubs at Oak Ridge High School. In addition, students may not take courses at Oak Ridge High School once withdrawn as a graduate. Students wishing to take additional coursework as electives toward a high school diploma should not apply for early graduation. Early graduates will receive their diplomas on or after the date of their class's commencement. They may participate in their class commencement ceremony.

DEADLINE FOR APPLICATION SUBMISSION

Students must submit an Application for Early Graduation/Early Release ~~by the end of Term 1 of their senior year~~ prior to registration for their senior year.

MOVE ON WHEN READY⁷

The *Move on When Ready Act* provides public high school students who wish to graduate early with the opportunity to graduate high school early and gain entry into a postsecondary institution. Students intending to graduate early shall inform the school principal of this intent prior to the beginning of 9th grade or as soon thereafter as the intent is known.

Students intending to graduate early shall inform the school principal of this intent prior to the beginning of 9th grade or as soon thereafter as the intent is known.

In order to graduate early, students must meet the following requirements:

1. Earn the required seventeen (17) credits;
2. Achieve a benchmark score for each required end-of-course exam;
3. Attain a cumulative GPA of at least 3.2 on a 4.0 scale;
4. Meet the minimum ACT or SAT benchmark score;
5. Obtain a qualifying benchmark score on a world language proficiency assessment; and

- 1 6. Complete at least two (2) types of the following courses:
- 2 a. AP;
- 3 b. IB;
- 4 c. Dual enrollment; or
- 5 d. Dual credit.

6 The Superintendent or designee shall develop administrative procedures to ensure that the early
 7 graduation program is conducted in accordance with state law.

8
 9
 10
 11

Legal References

- 1. TCA 49-6-6001; State Board of Education Policy 2.103;
TRR/MS 0520-01-03-.06
- 2. TCA 49-6-6001(b); State Board of Education Policy 2.103
- 3. TCA 49-6-408; State Board of Education Policy 2.103
- 4. TRR/MS 0520-01-03-.06; State Board of Education Policy
2.103
- 5. TCA 49-6-6005; State Board of Education Policy 2.103
- 6. TRR/MS 0520-01-03-.06
- 7. TCA 49-6-8103; State Board of Education Policy 2.103;
Public Acts of 2021, Chapter No. 493

Cross References

- Class Size Ratios 4.201
- Alternative Credit Options 4.209
- Honor Roll, Awards, & Class Ranking 4.602

8.



Oak Ridge Schools

PRESCHOOL

Rationale for Board of Ed approval of VPK Grant Proposal:

I respectfully request Board of Education approval of the proposal for the State's Voluntary Pre-K grant for 2023-2024 (FY 24). This grant has traditionally provided funding for 5 pre-k classrooms to provide services to 100 4-year old students.

Once the grant is approved, the budgetary amounts will be entered into e-plan.

Respectfully,

Mrs. Lisa M Downard

Principal

157 Carver Ave | Oak Ridge, TN 37830

lmdownard@ortn.edu | (865) 425-9101

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PRESCHOOL



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Every student prepared for college, career, and life success

John C. Stults II, Supervisor of Special Education

Memorandum for reclassification of 1.0 FTE Physical Therapist Assistant to 1.0 FTE Special Education Coordinator

- I recommended the re-classification of the position to better align with the current needs of the special education students and teachers in Oak Ridge Schools.
- This coordinator position will be paid for out of Federal IDEA B funds and will not be paid for out of General-Purpose funds.
- This position will be reassessed annually once the projected IDEA B funds are released from the State of Tennessee.
- Oak Ridge Schools has over a dozen special education teachers that are in their first two years of service to Oak Ridge Schools. These teachers need weekly touch points from a special education expert to support them in all manners related to special education (IEP writing, laws, rules, regulations, meetings, etc.) so that they can better support our most at-risk population
- Job description on next the page



Oak Ridge Schools • 304 New York Avenue • Oak Ridge, TN 37831
(865) 425-9027 • Fax (865) 425-9061 • jcostults@ortn.edu • www.ortn.edu

Every student prepared for college, career, and life success

John C. Stults II, Supervisor of Special Education

JOB EXPECTATIONS: Special Education Coordinator

- Direct oversight of the Positive Behavior Supports staff and schedule
- Ed Plan and Easy IEP administrator
- Oversee completion of FBAs and BIPs for the district
- Weekly in-person touch points with all new special education teachers in the district
- Oversight of the school psychologist team
- Support with oversight and expansion of the extended school year program at the preschool, elementary, middle, and high school levels
- Lead monthly school psychologist team meetings to discuss case loads and ensure 100% child find rate for the district
- Attend all first-year teacher IEP meetings and review first year teacher IEPs before finalization
- Attend all IEP meetings of teachers on improvement plans
- Assist the Supervisor of Special Education in facilitating professional development on collaborative teams' days
- Act as the member of the district response team for emergency level student incidents
- Demonstrate the ability to work collaboratively with regular education teachers
- Demonstrate an advanced level of knowledge on special education law, manifestation determination reviews, individualized education plan rules
- Be able to assist in developing an appropriate learning environment
- Be able to communicate effectively
- Communicates effectively with student stakeholders
- Demonstrate skills in evaluating the instructional program and student progress
- Possess effective interpersonal skills
- Demonstrate willingness to grow professionally

QUALIFICATIONS:

Minimum of a Master's Degree and one of the following: Tennessee Teachers license with an endorsement in Special Education, an undergraduate or graduate degree in special education, or a School Psychologist Related Service provider endorsement.

Ten years' experience with special education students in public schools. Administrative or leadership experience is preferred.

Salary paid in accordance with the Coordinator Salary Scale.



OAK RIDGE SCHOOLS
304 NEW YORK AVE.
OAK RIDGE, TN 3783

Telephone: 865.425.9002
Fax: 865.425.9070

Mr. Bruce Lay
Executive Director of
School Leadership
Email: blay@ortn.edu

January 23, 2023

SUBJECT: 2024- 2025 District School Calendar

The task of building the 2024-2025 District Calendar consisted of the same process that of previous years. A committee member was selected from each building and were provided the following information.

The Calendar Committee members met as scheduled and did an excellent job working in their assigned buildings to seek calendar input from all staff. The information gathered was used to create a calendar survey that was sent to all staff. It generated 362 staff responses overall.

On January 11, 2023, committee members discussed survey results. It was determined and agreed there was only one viable option, based on staff preference. The creation of an optional calendar did not seem logical since the optional calendar option would have been in direct disagreement with staff preferences identified in staff calendar survey.

Sincerely,

Bruce Lay
Executive Director of School Leadership

Oak Ridge Schools District Calendar 2024-2025

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

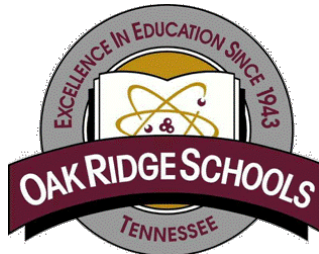
March 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Counselors/Facilitators Report: July 1
Independence Day Holiday: July 4
Teachers Report: July 15
Students Report - Early Dismissal Districtwide: July 22
Early Dismissal K-4 Only: July 23
Election Day: No Students – August 1
Labor Day Holiday: September 2
Fall Break: September 30 – October 11
Fall School Intersession: September 30– October 3
Staff Professional Development: No Students - October 14
Students Return – October 15
Fall Parent/Teacher Conferences: October 30/31
Early Dismissal Elementary Only: October 31
Presidential Election: No Students– November 5
Thanksgiving Break: November 27-29
Winter Break Early Dismissal Districtwide: December 20
Winter Break: December 23 – January 3
New Year Holiday – January 1
Staff Professional Development: No Students - January 6
Students Report: January 7
Dr. Martin Luther King Jr. Holiday: January 20
Winter Parent/Teacher Conferences: February 5/6
Early Dismissal Elementary Only: February 6
Staff Professional Development: No Students – February 17
Spring Break: March 10-21
Spring School Intersession: March 10-13
Staff Professional Development: No Students – March 24
Students Return – March 25
Good Friday Holiday: March 28
ORHS Commencement: May 16
Memorial Day Holiday: May 26
Student Last Day - Early Dismissal Districtwide: May 28
Teacher Last Day: May 29



1 st Quarter Days	48
2 nd Quarter Days	45
3 rd Quarter Days	42
4 th Quarter Days	45
Total Instructional Days	180



2024-2025

Calendar Committee

Committee Members

- Teresa Schuster - Preschool
- Tracey Sizemore - Glenwood
- Traci Magee - Linden
- Rachel Rush - Willow Brook
- Felecia Sharp - Woodland
- John Beard - Jefferson
- Amy Gonzales - Robertsville
- Dave Kolodney - ORHS
- Melissa Morris - SCA
- Bruce Lay - SAB

Committee Schedule

- **October 19 - 4:00 pm**
Committee Meeting
SAB Board Room
- **November 16 - 3:30 pm**
Committee Meeting
SAB Board Room
- **Nov. 28 - Dec. 2, 2022**
Calendar Input Survey
- **January 11 - 4:00 pm**
Committee Meeting
SAB Board Room
- **January 23-27, 2023**
Calendar Options Survey
- **January 30, 2023**
Share Results w/Committee
- **February 27, 2023**
Present Calendar to BOE for
Approval



2024-2025

Calendar Timeline

Step 1

- Initial Committee Meeting - Wednesday, October 19, 2022 at 4:00 pm - SAB Board Room - discuss the process, review input from previous years and develop staff questions

Step 2

- Committee Meeting - Wednesday, November 16, 2022 at 3:30 pm - SAB Board Room - to discuss staff input and develop a systemwide survey to determine staff preferences

Step 3

- Calendar Input Survey will be available for all staff Nov. 28 - Dec. 2, 2022

Step 4

- Committee Meeting - Wednesday, January 11, 2023 at 4:00 pm - SAB Board Room - to discuss survey results and develop calendar options

Step 5

- Calendar options will be shared systemwide and staff will have the opportunity to vote for their calendar of preference during the week of January 23-27, 2023.
- The selected 2024-2025 Calendar will be announced to Calendar Committee on January 30.

Step 6

- Present 2024-2025 Calendar to Board of Education for approval at School Board Meeting on February 27, 2023



MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 1/12/23

SUBJECT: Item for Action: Approval of 2023-2024 ORHS Aviation Pathway

I recommend the approval of the 2023-2024 ORHS Aviation Career Pathway as outlined below and in the greater detail attached.

Transportation is a critical sector of the United States economy. Almost 10 million people are employed in transportation or transportation-related occupations. This industry sector represents over 11 percent of the gross domestic product and is among the fastest-growing of all sectors. There will be a growing number of career opportunities in a variety of professional and technical occupations, as well as high-wage, entry-level occupations that can provide career advancement opportunities. This career cluster prepares students for careers involving aviation. Aviation programs prepare students for a range of possible aviation careers, such as pilots, aircraft engineers, air traffic control specialists, aircraft mechanics, or airline statisticians.

Submitting departments are aware, that although the courses may be approved, offering the courses next year is contingent on student requests/enrollment.



Pathway Requests

Requests for new pathways are due by December 1 of the school year preceding implementation.

Date: 12/8/2022

Name of Proposed Pathway: Aviation Flight

Pathway Description: Transportation is a critical sector of the United States economy. Almost 10 million people are employed in transportation or transportation-related occupations. This industry sector represents over 11 percent of the gross domestic product and is among the fastest growing of all sectors. There will be a growing number of career opportunities in a variety of professional and technical occupations, as well as high-wage, entry-level occupations that can provide career advancement opportunities. This career cluster prepares students for careers involving aviation. Aviation programs prepare students for a range of possible aviation careers, such as pilots, aircraft engineers, air traffic control specialists, aircraft mechanics, or airline statisticians.

Level 1: Introduction to Aerospace

Level 2: Aviation I: Principles of Flight

Level 3: Aviation II: Advanced Flight and/or Unmanned Aircraft Systems

1. Do the courses in this pathway have special designations (e.g. honors, dual enrollment, industry certification, Advanced Placement)? Yes, FAA Part 107 Unmanned Aircraft Certification; Private Pilot Knowledge Exam; and Preferred Private Pilot License.
2. How will students use this pathway as an area of focus? Students can take three or four courses in this program of studies and pursue one of the above certifications.
3. Are the courses within this pathway semester or year-long courses? Semester-long.
4. How many credits would a student receive within each course in this pathway? 1 high school credit hour per term.
5. What are the benefits of adding this pathway? Students have opportunities to pursue multiple careers in aviation.
6. What are the disadvantages and/or challenges of adding this pathway? Challenges include staffing the position with a qualified instructor, getting the instructor occupationally certified, and enrolling the new instructor in an Education Preparation Program (EPP).
7. Do we already have Oak Ridge Staff who are certified to teach the courses in this pathway? No
8. If we already have Oak Ridge Staff who are certified to teach the courses in this pathway, what responsibilities do they currently have that they would no longer be able to fulfill if they teach these courses? We do not have the teaching staff to facilitate offering this coursework.
9. If we already have Oak Ridge staff who are certified to teach the courses in this pathway, are they interested in teaching the courses? Why or why not? N/A
10. If we do not already have Oak Ridge staff who are certified to teach the courses in this pathway, what are the plans to fill this FTE? N/A
11. Does this pathway require any partnerships with colleges, universities, or other organizations? If so, have they been contacted? Please elaborate. We have potential future DE opportunities, but



our local institutions do not yet offer this program of studies either, so we will be working together to grow a program.

12. Does this pathway require any special equipment and/or changes to the physical space? Not at ORHS.

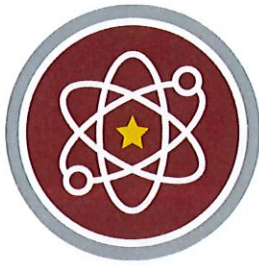
Holly Cross

A handwritten signature in cursive script that reads "Holly Cross".

Name and signature of person
requesting course or pathway

A handwritten signature in cursive script that reads "Drayton Hall".

Name and signature of school principal



Oak Ridge

SCHOOLS

Maintenance and Operations

OFFICE OF MAINTENANCE AND OPERATIONS

DATE: December 16, 2022

TO: Bruce Lay, Executive Director of School Leadership

FROM: Allen Thacker, Supervisor of Maintenance and Operations

SUBJECT: Purchase and Installation of Elementary School Marquis Signs

Mr. Lay,

I am recommending that the Oak Ridge Schools Board of Education approve the purchase and installation of new marquis signs for all the elementary schools from Golden Rule Signs in the amount of \$93,903.68. The new signs will replace the current changeable copy signs for a digital LED system. These signs will be consistent with the new Preschool sign and the HS marquis sign located on the Turnpike. In an effort to maintain continuity of product and keep the signs on the same software format for operation, we are recommending a sole source purchase from this vendor.

Funding for this purchase and installation is from 76100 707 455 and mid-year spending allocation.

Thank you for your consideration,

Allen Thacker

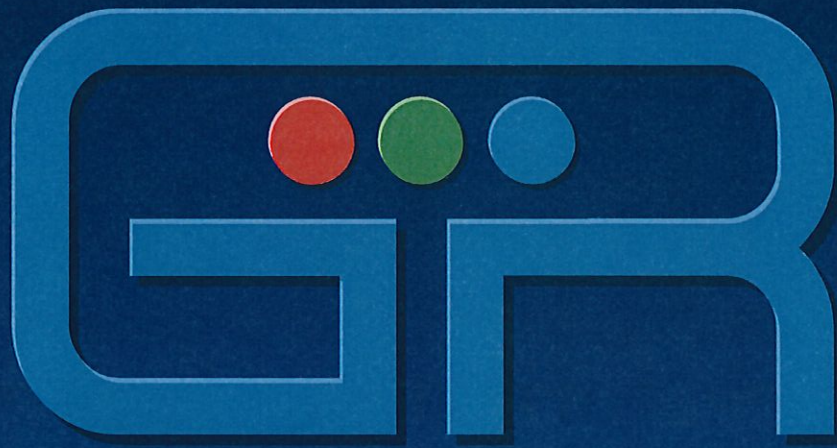
Supervisor of Maintenance and Operations

Maintenance Office

100 Woodbury, Oak Ridge, TN 37830

(865) 425-3171

www.ortn.edu



Golden Rule

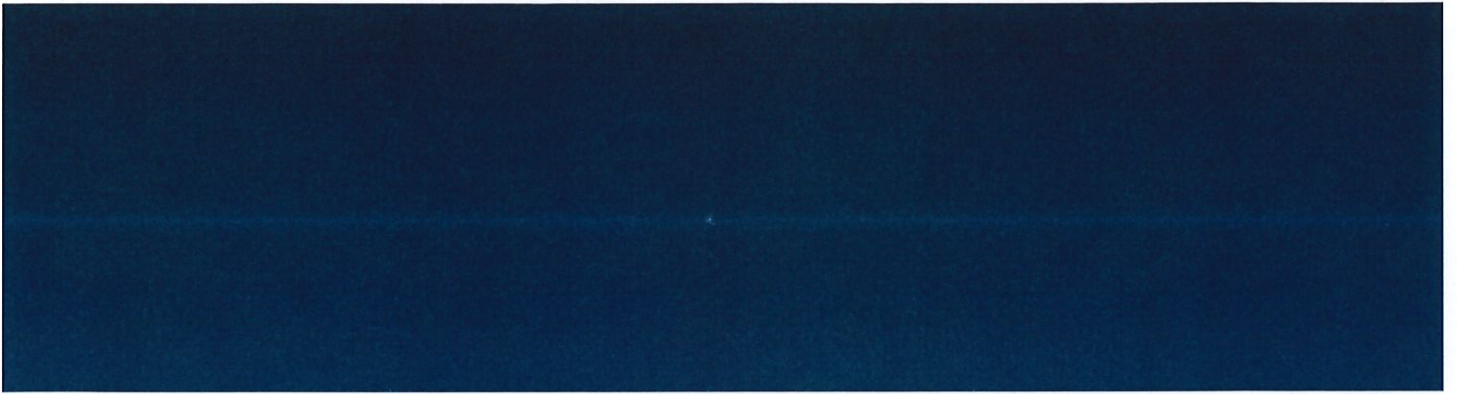
S I G N S

Woodland Elementary

15mm 40x120 - Full Color

GREAT SIGNS. GREAT SERVICE. GREAT PRICES.

FY 23 M40 Budget



*Artistic and illustration purposes only; not drawn to scale - see quote for dimensions.





SIGN SPECIFICATIONS

Color: Full Color / RGB text, pictures & video.
 Pitch: 15mm
 Matrix: 40x120
 Dimensions: 2'-0" x 6'-0" (Tall x Wide)
 Max # of Lines: 6
 Max Letter Per Line: 20
 Cabinet Size: 2'-0" x 6'-0" (Tall x Wide)
 Pedestal Size: 4' x 4' (Tall x Wide)

Cabinet PMS Color:
PANTONE 286 C

Colors used:

CMYK	PMS
[White Box]	PMS White
[Blue Box]	PMS 286 C
[Grey Box]	PMS 422 C
[Yellow Box]	PMS 116 C

The Pantone Color Matching System is the sign industry standard for color selection. Computer monitor settings and printer calibration can limit the accuracy between the color you see and the true PMS color when printed. For specialized colors, ask your Project Consultant for a sample.

* Overall sign depth may vary due to support size required by engineering.

VERSION #: v1115226

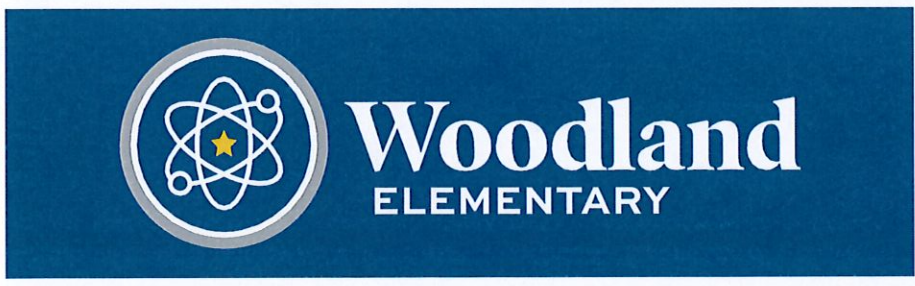
1083 Brooks Industrial Rd.
 Shelbyville, KY 40065
 TF 1-800-732-9886
 Fax 1-502-416-0544

GR
 Golden Rule
 SIGNS

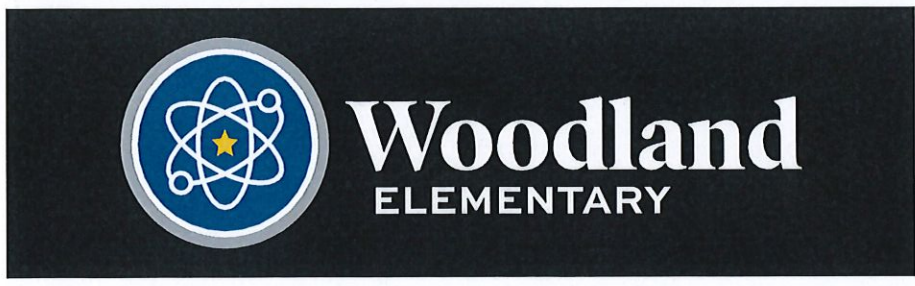
 SIGNATURE , _____
 DATE

Client is responsible for ensuring that the proof is correct in all areas. Double-check spelling, grammar, layout and design before approving artwork. If a proof containing errors is approved by client, the client is responsible for payment of original cost as well as corrections, revisions, and re-makes. This custom artwork is not intended to provide an exact match between ink, vinyl, paint or EMC color. Vector art will provide the best quality print of your logo. If vector art is not provided, your existing artwork will be vectorized for \$50. Brickwork, masonry and landscaping is not included in the proposal unless otherwise specifically stated. EMC images shown are simulated. Sign is designed to be illuminated at all times. Sketches are based off of this premise. This is a custom made product, built by hand for people by people. Small blemishes/imperfections may occur and can be expected with hand made products. Industry standard is to view this product from a minimum distance of 10 feet to determine quality acceptability.

ADDITIONAL DESIGN OPTIONS:



A



B



1083 Brooks Industrial
Shelbyville KY 40065

Consultant Seth McNeal
1-800-732-9886
seth@goldenrulesigns.com

Quote #28177
Date 11-15-2022

Client Allen Thacker
Woodland Elementary School
168 Manhattan Ave.
Oak Ridge TN 37830

Great Signs. Great Service. Great Prices.

L.E.D. Message Unit (Impact G3 Series)

Color	RGB -2 Billion Colors	Communication Capabilities	Cellular Modem - Lifetime Data Text, Pictures, Graphics, Video Animations, Time & Temperature
Pitch	15mm	Power Requirements	120v 240v
Matrix	40 x 120	Typical Amps	1.61 0.98
Dimensions	2' -0" x 6' -0" (Height x Length)	Max Amps	4.6 2.8
Max # of Lines	6	Certifications	FC MET UL 48
Max letter per line	20		
Configuration	Double Face		

Identification/Logo Cabinet & Support Structure (Full Depth Cabinet)

Cabinet Size	2'-0" x 6'-0" (Tall x Wide) DS
Pedestal Size	4' -0"x 4' -0" (Tall x Wide)
Structure	5" square steel tube, structural support #1

Your sign cabinet will be internally lit and controlled by a day/night sensor. It contains translucent faces which display digitally printed lettering/art (name of organization/mascot etc.) which will be approved prior to manufacturing.

Client providing high resolution/vectorized artwork

Electrical Requirements	This sign system is typically built as a 110v unit, however, any sign can be built for 220v power. Please contact your Project Consultant for detailed electrical information.
-------------------------	--

Alternate Resolution Options	Additional Items (included in total)	Price
	Mascot on Pedestal	\$ 250.00

Installation, Delivery & Warranty

Installation	Professional Installation - New Footer	Total	\$ 23,542.92
Site Survey	Not Required	50% Deposit:	\$ 11,771.46
Existing Sign	Removal included - V3	25% Prior to Shipping:	\$ 5,885.73
Delivery	Included - LTL3	25% Balance:	\$ 5,885.73
Warranty	Limited Lifetime Warranty		

To begin the purchase process please sign and fax to 502-416-0544 or scan and e-mail to your Project Consultant.
Signature: _____ Date: _____

Applicable sales tax will be added to your invoice - exempt organizations must provide certificate. Manufacturing lead time is 4-10 weeks depending on scope of work - confirm with your Project Manager. Engineering, permit acquisition, permit fee and running electric are not included unless specifically stated in this quote. This quote is valid for 90 days.

Golden Rule Signs, Terms and Conditions of Sale v5117

1.0 Basis of Sale

No variation to these Conditions shall be binding unless agreed in writing between authorized representatives of the Buyer & Seller. Additional, different, or inconsistent terms or conditions proposed or received from Buyer, including without limitation, any additional, different, or inconsistent terms or conditions in Buyer's request for proposals or order, are hereby rejected and shall not be a part of the parties' contract. Seller's commencement of any work or delivery of any goods does not constitute acceptance of or consent to any additional, different, or inconsistent terms. Changes in orders must be requested by Buyer in writing. No changes in orders or these terms and conditions shall be binding on Seller unless specifically agreed in writing signed by Seller. Seller is not liable or responsible for any delays caused by Buyer's changes in orders. Sales literature, price lists, and other documents issued by Seller in relation to the Goods are subject to alteration by Seller without notice, do not constitute offers to sell the Goods which are capable of acceptance, and do not constitute a part of this Contract unless the parties otherwise expressly agree in writing. Typographical, clerical, or other accidental errors or omissions in any sales literature, quotation, price list, acceptance of offer, invoice, or other document or information issued by the Seller shall be subject to correction without any liability on the part of the Seller.

2.0 Orders, Specifications & Permits

All specifications of the order, products, and services provided by the Seller shall be listed on the Buyer's signed quote form including items such as shipping, installation, permitting, training, custom artwork, and design. Items not listed on the quote are not included in the specifications of the Goods. Seller does not provide/run electric lines – this is a client's responsibility unless otherwise specifically stated on the signed quote form. No order which has been accepted by the Seller may be canceled by the Buyer except with agreement in writing by the Seller and with the understanding that the Buyer shall indemnify the Seller in full against all loss (including loss of profit), costs (including the cost of all labor and materials used), damages, charges and expenses incurred by the Seller. The cost for local zoning permits, if required, are the sole responsibility of the Buyer unless included as a line item in the order. The Seller may, at its option assist in providing drawings, sketches/renderings, or technical information. Permits are paid at cost by the Buyer unless a sale price has already been assigned to them. If a variance process is required, a change order is required. Any required core samples, engineered drawings, or additional certifications/tests requested by the Buyer or the Buyer's local government are the financial responsibility of the Buyer. If for any reason the local governing authorities (be it city, county, or state planning/zoning, permit office, building inspections etc.) deny the permit application, Buyer is conclusively responsible for all costs incurred. Rock clause: in the event that the site soil or rock conditions are such to prevent normal excavation and construction, Buyer is responsible for additional charges at cost if incurred. Buyer will be notified in such an event. If Seller is to utilize a client's existing support structure when installing a sign, it is hereby known that Seller has no knowledge of the depth, size, or integrity of the footer below grade or materials/methods used to construct the existing support structure. As such, Buyer agrees to hold Seller harmless and void of all liability as it relates to the existing support structure, including the footer.

3.0 Terms of Payment Payment to Seller

Terms of Payment to Seller is specified on the Quote. In the event that Buyer is paying through installments, "due on or before" dates will be set forth on the Quote. Any payments that are past due by 7 or more calendar days shall be assessed a \$50 late fee. In addition, any payments that are past due by more than 30 calendar days shall bear interest at a rate equal to the lesser of (a) one and one-half percent (1.5%) per month or (b) the maximum permitted by law. Noncompliance with payment terms or any other failure by Buyer to observe, perform, and be in compliance with the terms and conditions of this Contract, will be a breach of contract by the Buyer. In that event, (a) Seller may exercise all rights and remedies available to it at law or in equity, and title to the Goods shall revert to the Seller, and (b) the Buyer waives all rights to the Goods and services that were to be provided as well as monetary damages. In the event that Seller hires an attorney to represent it in any dispute in any way related to this Contract, Buyer expressly agrees to pay all legal fees and costs incurred by such attorney in such a matter.

4.0 Delivery

The date of delivery of the Goods may vary due to the nature of manufacturing custom signage. Estimated delivery/installation dates are estimations. Seller shall be held harmless if the estimated delivery/installation date is exceeded. Buyer is responsible for any increased installation costs due to delays caused by Buyer (lack of access to site or personnel during the planned visit, delivery or installation, undisclosed underground lines, or unprepared site provisions). Shipping terms are FOB Plant. If Goods are shipped directly to Buyer, Buyer is solely responsible for any damage during shipping. Buyer is advised to examine the crate and Goods before accepting and reject any damaged shipment. This does not apply to projects where a Seller contracted installer is receiving Goods.

5.0 Assignment of Manufacturer's Warranties

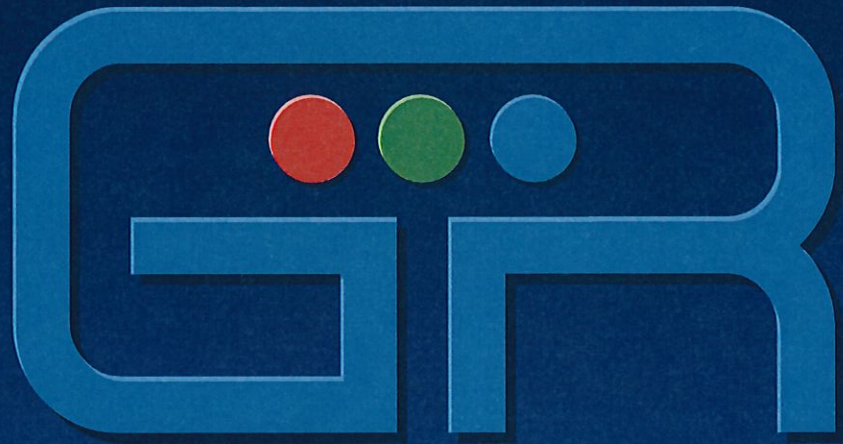
Seller hereby assigns to Buyer, to the extent assignable, all manufacturer's warranties and service agreements with respect to the Goods, if any, for the purpose of making appropriate claims against the manufacturer, provided that the Seller shall retain at all times the right to be protected by these warranties, agreements, and indemnities.

6.0 Legal

Buyer represents and warrants that it is duly authorized to enter into this Contract and that this Contract constitutes its legal, valid, and binding obligation, enforceable in accordance with its terms. It is the responsibility of the Buyer to ensure that this purchase and signing of this contract is compliant with the Buyers protocol and procedures. This contract shall be governed by the laws of the Commonwealth of Kentucky, without regard to its conflict of laws principles. The parties hereby irrevocably submit to the exclusive jurisdiction of the Federal and State courts located in Shelby County, Kentucky regarding the interpretation and enforcement of this Contract and the transactions contemplated hereby and hereby waive and agree not to assert as a defense that it is not subject thereto or that any such action may not be brought or maintained in such courts or that such venue may not be appropriate or convenient. This Contract constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes all other agreements, previous contracts for this signage, understandings, representations, and warranties both oral and written with respect to such subject matter.

- END OF DOCUMENT -

FY 23 M40 Budget

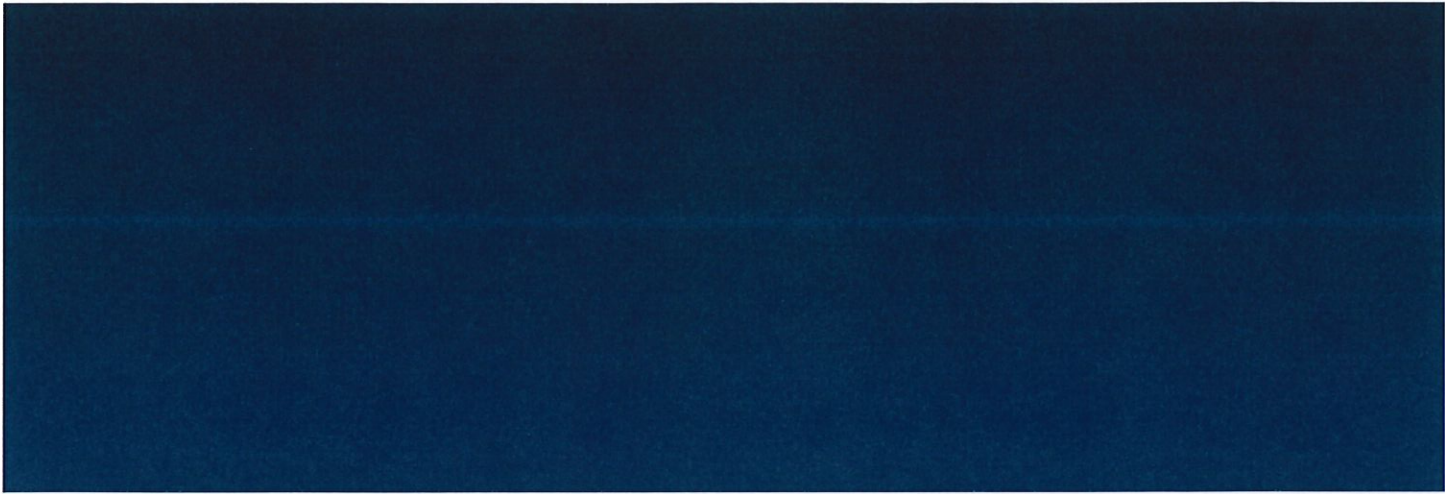


Golden Rule

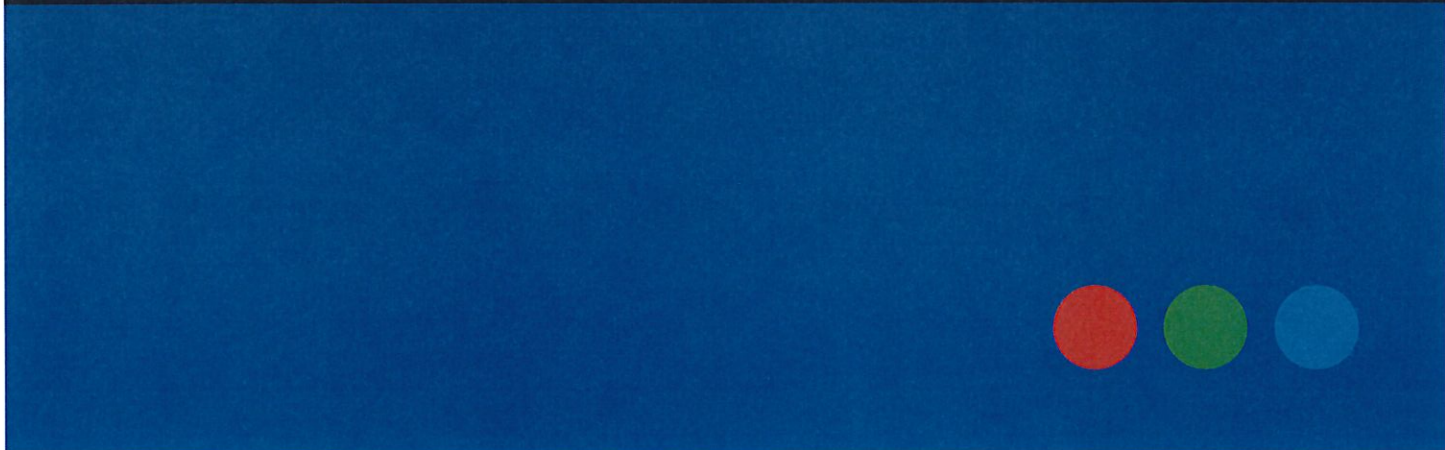
S I G N S

Willow Brook Elementary
15mm 40x120 - Full Color

GREAT SIGNS. GREAT SERVICE. GREAT PRICES.



*Artistic and illustration purposes only; not drawn to scale - see quote for dimensions.





SIGN SPECIFICATIONS

Color: Full Color / RGB text, pictures & video.
 Pitch: 15mm
 Matrix: 40x120
 Dimensions: 2'-0" x 6'-0" (Tall x Wide)
 Max # of Lines: 6
 Max Letter Per Line: 20
 Cabinet Size: 2'-0" x 6'-0" (Tall x Wide)
 Pedestal Size: 4' x 4" (Tall x Wide)

Cabinet PMS Color:
PANTONE 200 C

Colors used:

CMYK	PMS
[White]	PMS White
[Red]	PMS 3005 C
[Grey]	PMS 422 C
[Black]	PMS 433 C

The Pantone Color Matching System is the sign industry standard for color selection. Computer monitor settings and printer calibration can limit the accuracy between the color you see and the true PMS color when printed. For absolute colors, use your Pantone Consultant for a sample.

* Overall sign depth may vary due to support size required by engineering.

VERSION #: v1115225

1083 Brooks Industrial Rd.
Shelbyville, KY 40065

TF 1-800-732-9886
Fax 1-502-416-0544

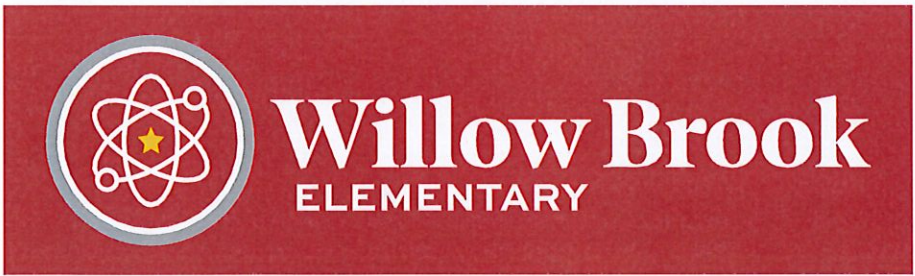
SIGNATURE

Client is responsible for ensuring that the proof is correct in all areas. Double-check spelling, grammar, layout and design before approving artwork. If a proof containing errors is approved by client, the client is responsible for payment of original cost as well as corrections, revisions, and re-makes. This custom artwork is not intended to provide an exact match between ink, vinyl, paint or EMAC color. Vector art will provide the best quality print of your logo. If vector art is not provided, your existing artwork will be vectorized for \$50. Brickwork, masonry and landscaping is not included in the proposal unless otherwise specifically stated. EMC images shown are simulated. Sign is designed to be illuminated at all times. Sketches are based off of this premise. This is a custom made product, built by hand for people by people. Small blemishes/imperfections may occur and can be expected with hand made products. Industry standard is to view this product from a minimum distance of 10 feet to determine quality acceptability.

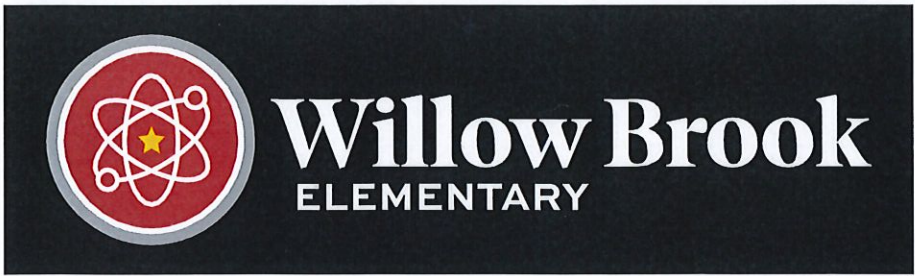
DATE



ADDITIONAL DESIGN OPTIONS:



A



B



1083 Brooks Industrial
Shelbyville KY 40065

Consultant Seth McNeal
1-800-732-9886
seth@goldenrulesigns.com

Quote #28176
Date 11-15-2022

Client Allen Thacker
Willow Brook Elementary School
298 Robertsville Rd.
Oak Ridge TN 37830

Great Signs. Great Service. Great Prices.

L.E.D. Message Unit (Impact G3 Series)

Color	RGB -2 Billion Colors	Communication Capabilities	Cellular Modem - Lifetime Data Text, Pictures, Graphics, Video Animations, Time & Temperature
Pitch	15mm	Power Requirements	120v 240v
Matrix	40 x 120	Typical Amps	1.61 0.98
Dimensions	2' -0" x 6' -0" (Height x Length)	Max Amps	4.6 2.8
Max # of Lines	6	Certifications	
Max letter per line	20		
Configuration	Double Face		

Identification/Logo Cabinet & Support Structure (Full Depth Cabinet)

Cabinet Size	2'-0" x 6'-0" (Tall x Wide) DS	Your sign cabinet will be internally lit and controlled by a day/night sensor. It contains translucent faces which display digitally printed lettering/art (name of organization/mascot etc.) which will be approved prior to manufacturing.
Pedestal Size	4' -0"x 4' -0" (Tall x Wide)	
Structure	4"steel structural support #2	

Client providing high resolution/vectorized artwork

Electrical Requirements	This sign system is typically built as a 110v unit, however, any sign can be built for 220v power. Please contact your Project Consultant for detailed electrical information.
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Alternate Resolution Options	Additional Items (included in total) Mascot on Pedestal	Price \$ 250.00
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Installation, Delivery & Warranty

Installation	Professional Installation - Retro Fit	Total	\$ 23,919.92
Site Survey	Site Survey L2	50% Deposit:	\$ 11,959.96
Existing Sign	Removal included - V2	25% Prior to Shipping:	\$ 5,979.98
Delivery	Included - LTL3	25% Balance:	\$ 5,979.98
Warranty	Limited Lifetime Warranty		

To begin the purchase process please sign and fax to 502-416-0544 or scan and e-mail to your Project Consultant.
Signature: _____ Date: _____

Applicable sales tax will be added to your invoice - exempt organizations must provide certificate. Manufacturing lead time is 4-10 weeks depending on scope of work - confirm with your Project Manager. Engineering, permit acquisition, permit fee and running electric are not included unless specifically stated in this quote. This quote is valid for 90 days.

Golden Rule Signs, Terms and Conditions of Sale v5117

1.0 Basis of Sale

No variation to these Conditions shall be binding unless agreed in writing between authorized representatives of the Buyer & Seller. Additional, different, or inconsistent terms or conditions proposed or received from Buyer, including without limitation, any additional, different, or inconsistent terms or conditions in Buyer's request for proposals or order, are hereby rejected and shall not be a part of the parties' contract. Seller's commencement of any work or delivery of any goods does not constitute acceptance of or consent to any additional, different, or inconsistent terms. Changes in orders must be requested by Buyer in writing. No changes in orders or these terms and conditions shall be binding on Seller unless specifically agreed in writing signed by Seller. Seller is not liable or responsible for any delays caused by Buyer's changes in orders. Sales literature, price lists, and other documents issued by Seller in relation to the Goods are subject to alteration by Seller without notice, do not constitute offers to sell the Goods which are capable of acceptance, and do not constitute a part of this Contract unless the parties otherwise expressly agree in writing. Typographical, clerical, or other accidental errors or omissions in any sales literature, quotation, price list, acceptance of offer, invoice, or other document or information issued by the Seller shall be subject to correction without any liability on the part of the Seller.

2.0 Orders, Specifications & Permits

All specifications of the order, products, and services provided by the Seller shall be listed on the Buyer's signed quote form including items such as shipping, installation, permitting, training, custom artwork, and design. Items not listed on the quote are not included in the specifications of the Goods. Seller does not provide/run electric lines – this is a client's responsibility unless otherwise specifically stated on the signed quote form. No order which has been accepted by the Seller may be canceled by the Buyer except with agreement in writing by the Seller and with the understanding that the Buyer shall indemnify the Seller in full against all loss (including loss of profit), costs (including the cost of all labor and materials used), damages, charges and expenses incurred by the Seller. The cost for local zoning permits, if required, are the sole responsibility of the Buyer unless included as a line item in the order. The Seller may, at its option assist in providing drawings, sketches/renderings, or technical information. Permits are paid at cost by the Buyer unless a sale price has already been assigned to them. If a variance process is required, a change order is required. Any required core samples, engineered drawings, or additional certifications/tests requested by the Buyer or the Buyer's local government are the financial responsibility of the Buyer. If for any reason the local governing authorities (be it city, county, or state planning/zoning, permit office, building inspections etc.) deny the permit application, Buyer is conclusively responsible for all costs incurred. Rock clause: in the event that the site soil or rock conditions are such to prevent normal excavation and construction, Buyer is responsible for additional charges at cost if incurred. Buyer will be notified in such an event. If Seller is to utilize a client's existing support structure when installing a sign, it is hereby known that Seller has no knowledge of the depth, size, or integrity of the footer below grade or materials/methods used to construct the existing support structure. As such, Buyer agrees to hold Seller harmless and void of all liability as it relates to the existing support structure, including the footer.

3.0 Terms of Payment Payment to Seller

Terms of Payment to Seller is specified on the Quote. In the event that Buyer is paying through installments, "due on or before" dates will be set forth on the Quote. Any payments that are past due by 7 or more calendar days shall be assessed a \$50 late fee. In addition, any payments that are past due by more than 30 calendar days shall bear interest at a rate equal to the lesser of (a) one and one-half percent (1.5%) per month or (b) the maximum permitted by law. Noncompliance with payment terms or any other failure by Buyer to observe, perform, and be in compliance with the terms and conditions of this Contract, will be a breach of contract by the Buyer. In that event, (a) Seller may exercise all rights and remedies available to it at law or in equity, and title to the Goods shall revert to the Seller, and (b) the Buyer waives all rights to the Goods and services that were to be provided as well as monetary damages. In the event that Seller hires an attorney to represent it in any dispute in any way related to this Contract, Buyer expressly agrees to pay all legal fees and costs incurred by such attorney in such a matter.

4.0 Delivery

The date of delivery of the Goods may vary due to the nature of manufacturing custom signage. Estimated delivery/installation dates are estimations. Seller shall be held harmless if the estimated delivery/installation date is exceeded. Buyer is responsible for any increased installation costs due to delays caused by Buyer (lack of access to site or personnel during the planned visit, delivery or installation, undisclosed underground lines, or unprepared site provisions). Shipping terms are FOB Plant. If Goods are shipped directly to Buyer, Buyer is solely responsible for any damage during shipping. Buyer is advised to examine the crate and Goods before accepting and reject any damaged shipment. This does not apply to projects where a Seller contracted installer is receiving Goods.

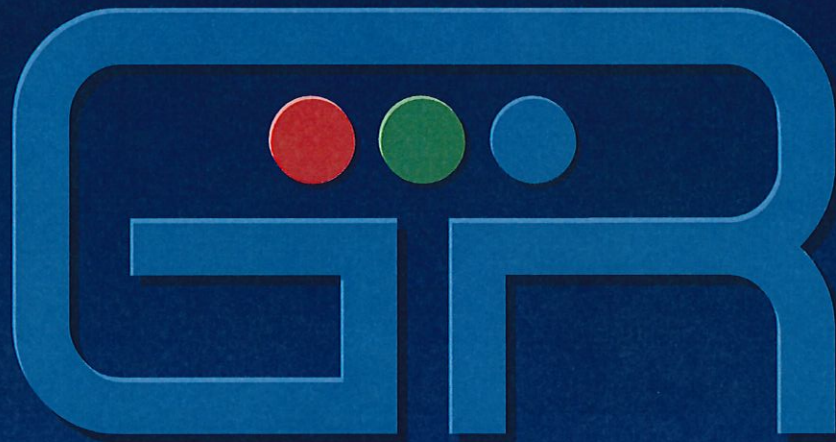
5.0 Assignment of Manufacturer's Warranties

Seller hereby assigns to Buyer, to the extent assignable, all manufacturer's warranties and service agreements with respect to the Goods, if any, for the purpose of making appropriate claims against the manufacturer, provided that the Seller shall retain at all times the right to be protected by these warranties, agreements, and indemnities.

6.0 Legal

Buyer represents and warrants that it is duly authorized to enter into this Contract and that this Contract constitutes its legal, valid, and binding obligation, enforceable in accordance with its terms. It is the responsibility of the Buyer to ensure that this purchase and signing of this contract is compliant with the Buyers protocol and procedures. This contract shall be governed by the laws of the Commonwealth of Kentucky, without regard to its conflict of laws principles. The parties hereby irrevocably submit to the exclusive jurisdiction of the Federal and State courts located in Shelby County, Kentucky regarding the interpretation and enforcement of this Contract and the transactions contemplated hereby and hereby waive and agree not to assert as a defense that it is not subject thereto or that any such action may not be brought or maintained in such courts or that such venue may not be appropriate or convenient. This Contract constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes all other agreements, previous contracts for this signage, understandings, representations, and warranties both oral and written with respect to such subject matter.

- END OF DOCUMENT -



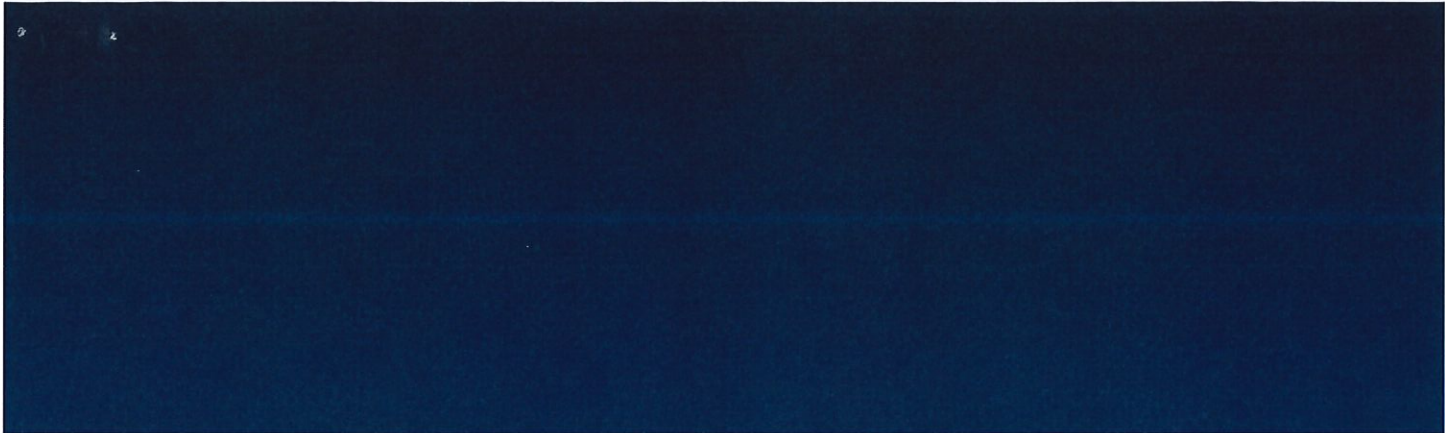
Golden Rule

S I G N S

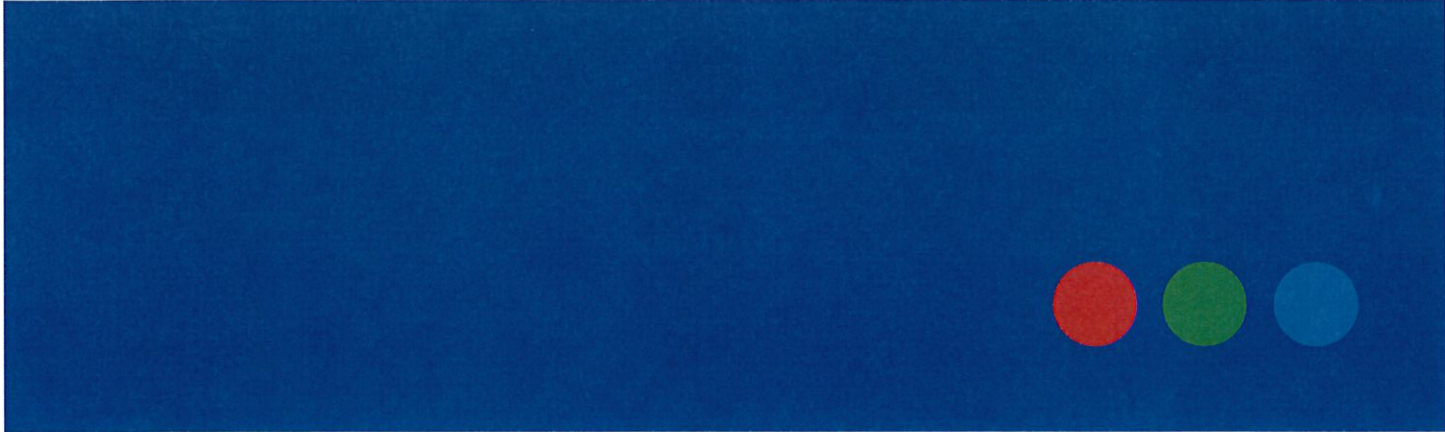
Linden Elementary

15mm 40x120 - Full Color

GREAT SIGNS. GREAT SERVICE. GREAT PRICES.



*Artistic and illustration purposes only; not drawn to scale - see quote for dimensions.



SIGN SPECIFICATIONS

Color: Full Color / RGB text, pictures & video.
 Pitch: 15mm
 Matrix: 40x120
 Dimensions: 2'-0" x 6'-0" (Tall x Wide)
 Max # of Lines: 6
 Max Letter Per Line: 20
 Cabinet Size: 2'-0" x 6'-0" (Tall x Wide)
 Pedestal Size: 4' x 4" (Tall x Wide)

Cabinet PMS Color:
PANTONE 200 C

Colors used:

CMYK	PMS
[White Box]	PMS White
[Red Box]	PMS 200 C
[Grey Box]	PMS 422 C
[Black Box]	PMS 433 C

The Pantone Color Matching System is the sign industry standard for color precision. Computer monitor settings and printer calibration control the accuracy between the color you see and the true PMS color when printed. For specialized colors, ask your Project Consultant for a sample.



* Overall sign depth may vary due to support size required by engineering.

_____, _____
SIGNATURE , **DATE**

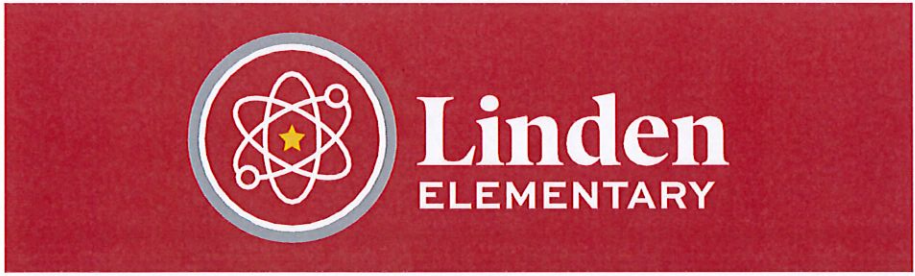
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VERSION #: v1205225

1083 Brooks Industrial Rd.
 Shelbyville, KY 40065
 TF 1-800-732-9886
 Fax 1-502-416-0544



ADDITIONAL DESIGN OPTIONS:



A



B



1083 Brooks Industrial
Shelbyville KY 40065

Consultant Seth McNeal
1-800-732-9886
seth@goldenrulesigns.com

Quote #28346
Date 12-05-2022

Client Allen Thacker
Linden Elementary School
700 Robertsville Rd.
Oak Ridge TN 37830

Great Signs. Great Service. Great Prices.

L.E.D. Message Unit (Impact G3 Series)

Color	RGB -2 Billion Colors	Communication Capabilities	Cellular Modem - Lifetime Data Text, Pictures, Graphics, Video Animations, Time & Temperature
Pitch	15mm	Certifications	 
Matrix	40 x 120		
Dimensions	2' -0" x 6' -0" (Height x Length)		
Max # of Lines	6		
Max letter per line	20		
Configuration	Double Face		

Identification/Logo Cabinet & Support Structure (Full Depth Cabinet)

Cabinet Size	2'-0" x 6'-0" (Tall x Wide) DS	Your sign cabinet will be internally lit and controlled by a day/night sensor. It contains translucent faces which display digitally printed lettering/art (name of organization/mascot etc.) which will be approved prior to manufacturing. Client providing high resolution/vectorized artwork
Pedestal Size	4' -0"x 4' -0" (Tall x Wide)	
Structure	Structural Steel Support - see line item	

Electrical Requirements	120v	240v	Our sign system can be manufactured for 110v-120v or 220v-240v service. Our Project Management Team will confirm your choice at the time of order and answer any questions you may have on grounding requirements.
	Typical Amps	3.22 1.96	
	Max Amps	11.40 6.70	

Alternate Resolution Options	Additional Items (included in total)	Price
	Mascot on Pedestal	\$ 250.00
	Using Existing Pole for Support - Pending Site Survey	\$ 0.00
	Additional Steel for Support	\$ 500.00

Installation, Delivery & Warranty

Installation	Professional Installation - Retro Fit	Total	\$ 23,647.92
Site Survey	Site Survey L3	50% Deposit:	\$ 11,823.96
Existing Sign	Removal included - V3	25% Prior to Shipping:	\$ 5,911.98
Delivery	Included - LTL3	25% Balance:	\$ 5,911.98
Warranty	Limited Lifetime Warranty		

To begin the purchase process please sign and fax to 502-416-0544 or scan and e-mail to your Project Consultant.
Signature: _____ Date: _____

Applicable sales tax will be added to your invoice - exempt organizations must provide certificate. Manufacturing lead time is 4-10 weeks depending on scope of work - confirm with your Project Manager. Engineering, permit acquisition, permit fee and running electric are not included unless specifically stated in this quote. This quote is valid for 90 days.

Golden Rule Signs, Terms and Conditions of Sale v5117

1.0 Basis of Sale

No variation to these Conditions shall be binding unless agreed in writing between authorized representatives of the Buyer & Seller. Additional, different, or inconsistent terms or conditions proposed or received from Buyer, including without limitation, any additional, different, or inconsistent terms or conditions in Buyer's request for proposals or order, are hereby rejected and shall not be a part of the parties' contract. Seller's commencement of any work or delivery of any goods does not constitute acceptance of or consent to any additional, different, or inconsistent terms. Changes in orders must be requested by Buyer in writing. No changes in orders or these terms and conditions shall be binding on Seller unless specifically agreed in writing signed by Seller. Seller is not liable or responsible for any delays caused by Buyer's changes in orders. Sales literature, price lists, and other documents issued by Seller in relation to the Goods are subject to alteration by Seller without notice, do not constitute offers to sell the Goods which are capable of acceptance, and do not constitute a part of this Contract unless the parties otherwise expressly agree in writing. Typographical, clerical, or other accidental errors or omissions in any sales literature, quotation, price list, acceptance of offer, invoice, or other document or information issued by the Seller shall be subject to correction without any liability on the part of the Seller.

2.0 Orders, Specifications & Permits

All specifications of the order, products, and services provided by the Seller shall be listed on the Buyer's signed quote form including items such as shipping, installation, permitting, training, custom artwork, and design. Items not listed on the quote are not included in the specifications of the Goods. Seller does not provide/run electric lines – this is a client's responsibility unless otherwise specifically stated on the signed quote form. No order which has been accepted by the Seller may be canceled by the Buyer except with agreement in writing by the Seller and with the understanding that the Buyer shall indemnify the Seller in full against all loss (including loss of profit), costs (including the cost of all labor and materials used), damages, charges and expenses incurred by the Seller. The cost for local zoning permits, if required, are the sole responsibility of the Buyer unless included as a line item in the order. The Seller may, at its option assist in providing drawings, sketches/renderings, or technical information. Permits are paid at cost by the Buyer unless a sale price has already been assigned to them. If a variance process is required, a change order is required. Any required core samples, engineered drawings, or additional certifications/tests requested by the Buyer or the Buyer's local government are the financial responsibility of the Buyer. If for any reason the local governing authorities (be it city, county, or state planning/zoning, permit office, building inspections etc.) deny the permit application, Buyer is conclusively responsible for all costs incurred. Rock clause: in the event that the site soil or rock conditions are such to prevent normal excavation and construction, Buyer is responsible for additional charges at cost if incurred. Buyer will be notified in such an event. If Seller is to utilize a client's existing support structure when installing a sign, it is hereby known that Seller has no knowledge of the depth, size, or integrity of the footer below grade or materials/methods used to construct the existing support structure. As such, Buyer agrees to hold Seller harmless and void of all liability as it relates to the existing support structure, including the footer.

3.0 Terms of Payment Payment to Seller

Terms of Payment to Seller is specified on the Quote. In the event that Buyer is paying through installments, "due on or before" dates will be set forth on the Quote. Any payments that are past due by 7 or more calendar days shall be assessed a \$50 late fee. In addition, any payments that are past due by more than 30 calendar days shall bear interest at a rate equal to the lesser of (a) one and one-half percent (1.5%) per month or (b) the maximum permitted by law. Noncompliance with payment terms or any other failure by Buyer to observe, perform, and be in compliance with the terms and conditions of this Contract, will be a breach of contract by the Buyer. In that event, (a) Seller may exercise all rights and remedies available to it at law or in equity, and title to the Goods shall revert to the Seller, and (b) the Buyer waives all rights to the Goods and services that were to be provided as well as monetary damages. In the event that Seller hires an attorney to represent it in any dispute in any way related to this Contract, Buyer expressly agrees to pay all legal fees and costs incurred by such attorney in such a matter.

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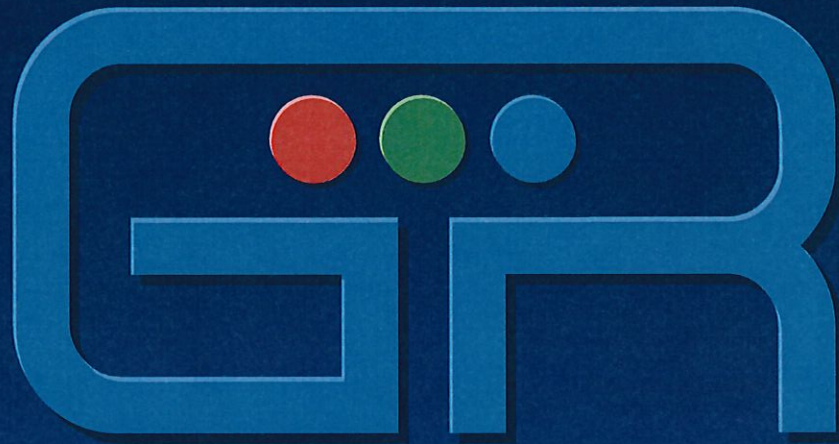
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Seller hereby assigns to Buyer, to the extent assignable, all manufacturer's warranties and service agreements with respect to the Goods, if any, for the purpose of making appropriate claims against the manufacturer, provided that the Seller shall retain at all times the right to be protected by these warranties, agreements, and indemnities.

6.0 Legal

Buyer represents and warrants that it is duly authorized to enter into this Contract and that this Contract constitutes its legal, valid, and binding obligation, enforceable in accordance with its terms. It is the responsibility of the Buyer to ensure that this purchase and signing of this contract is compliant with the Buyers protocol and procedures. This contract shall be governed by the laws of the Commonwealth of Kentucky, without regard to its conflict of laws principles. The parties hereby irrevocably submit to the exclusive jurisdiction of the Federal and State courts located in Shelby County, Kentucky regarding the interpretation and enforcement of this Contract and the transactions contemplated hereby and hereby waive and agree not to assert as a defense that it is not subject thereto or that any such action may not be brought or maintained in such courts or that such venue may not be appropriate or convenient. This Contract constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes all other agreements, previous contracts for this signage, understandings, representations, and warranties both oral and written with respect to such subject matter.

- END OF DOCUMENT -



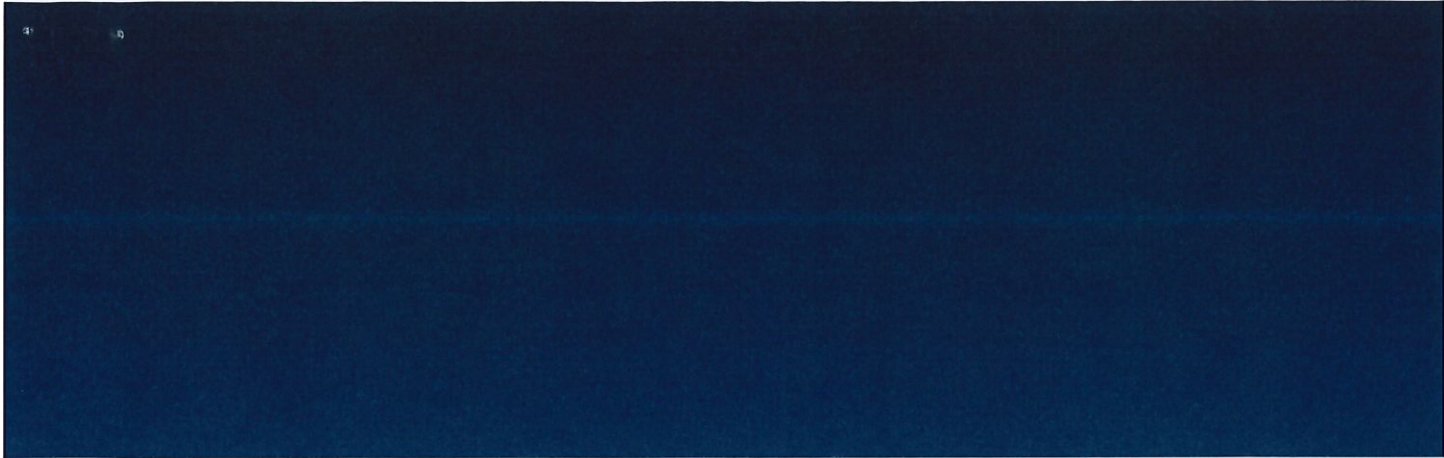
Golden Rule

S I G N S

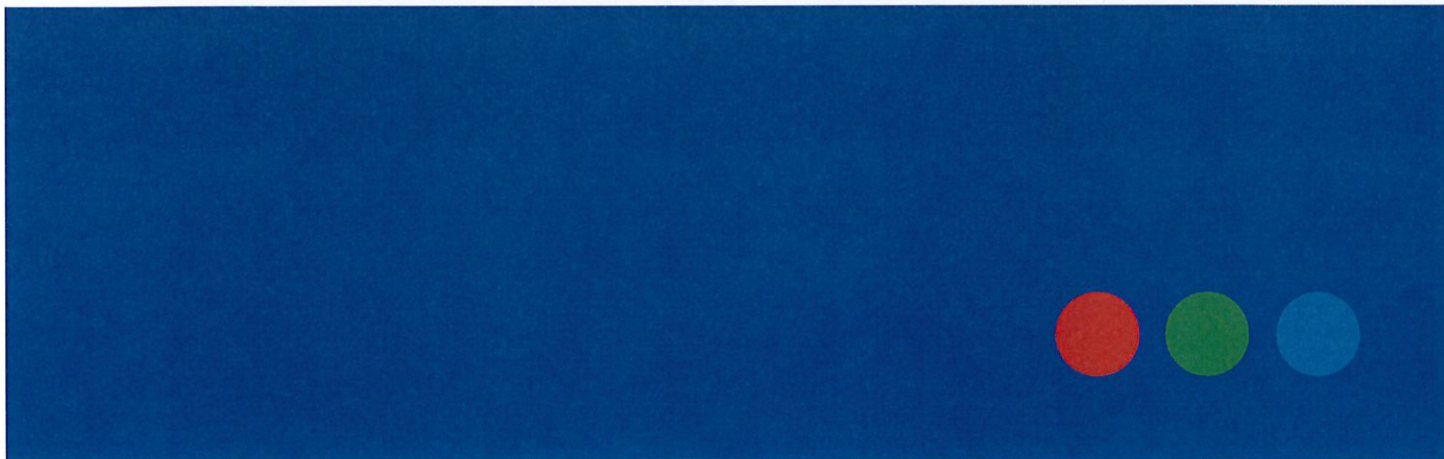
Glenwood Elementary

15mm 40x120 - Full Color

GREAT SIGNS. GREAT SERVICE. GREAT PRICES.



*Artistic and illustration purposes only; not drawn to scale - see quote for dimensions.



SIGN SPECIFICATIONS

Color: Full Color / RGB text, pictures & video.
 Pitch: 15mm
 Matrix: 40x120
 Dimensions: 2'-0" x 6'-0" (Tall x Wide)
 Max # of Lines: 6
 Max Letter Per Line: 20
 Cabinet Size: 2'-0" x 6'-0" (Tall x Wide)
 Pedestal Size: 4' x 4" (Tall x Wide)

Cabinet PMS Color:
PANTONE 286 C

Colors used:

CMYK	PMS
	PMS White
	PMS 286 C
	PMS 422 C
	PMS 116 C

The Pantone Color Matching System is the sign industry standard for color selection. Computer monitor settings and printer calibrations can limit the accuracy between the color you see and the true PMS color when printed. For specialized colors, ask your Project Consultant for a sample.



* Overall sign depth may vary due to support size required by engineering.

SIGNATURE

DATE

VERSION #: v1205226

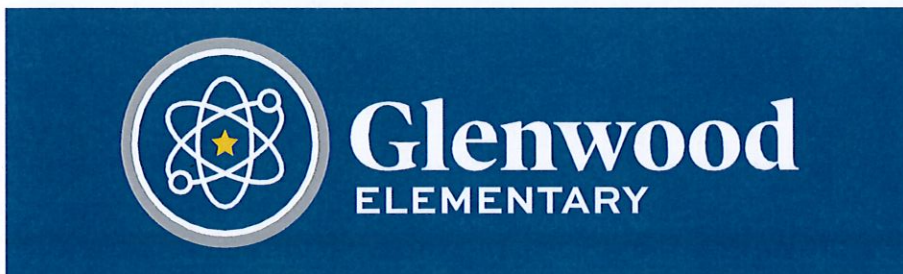
1083 Brooks Industrial Rd.
 Shelbyville, KY 40065

TF 1-800-732-9886
 Fax 1-502-416-0544

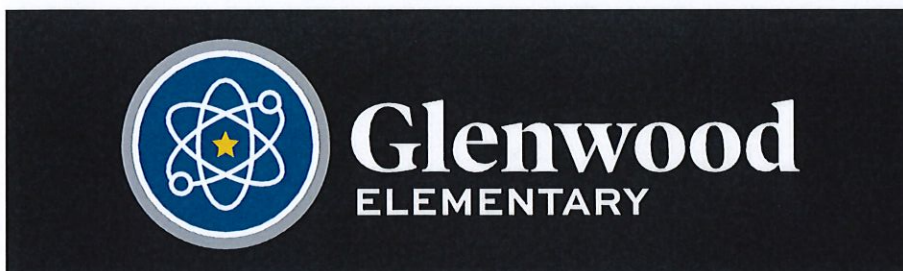


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ADDITIONAL DESIGN OPTIONS:



A



B



1083 Brooks Industrial
Shelbyville KY 40065

Consultant Seth McNeal
1-800-732-9886
seth@goldenrulesigns.com

Quote #28347
Date 12-05-2022

Client Allen Thacker
Glenwood Elementary School
125 Audubon Rd.
Oak Ridge TN 37830

Great Signs. Great Service. Great Prices.

L.E.D. Message Unit (Impact G3 Series)

Color	RGB -2 Billion Colors	Communication Capabilities	Cellular Modem - Lifetime Data Text, Pictures, Graphics, Video Animations, Time & Temperature
Pitch	15mm	Certifications	 
Matrix	40 x 120		
Dimensions	2' -0" x 6' -0" (Height x Length)		
Max # of Lines	6		
Max letter per line	20		
Configuration	Double Face		

Identification/Logo Cabinet & Support Structure (Full Depth Cabinet)

Cabinet Size	2'-0" x 6'-0" (Tall x Wide) DS	Your sign cabinet will be internally lit and controlled by a day/night sensor. It contains translucent faces which display digitally printed lettering/art (name of organization/mascot etc.) which will be approved prior to manufacturing. Client providing high resolution/vectorized artwork
Pedestal Size	4' -0"x 4' -0" (Tall x Wide)	
Structure	5" square steel tube, structural support #1	

Electrical Requirements	120v	240v	Our sign system can be manufactured for 110v-120v or 220v-240v service. Our Project Management Team will confirm your choice at the time of order and answer any questions you may have on grounding requirements.
	Typical Amps	3.22 1.96	
	Max Amps	11.40 6.70	

Alternate Resolution Options	Additional Items (included in total) Mascot on Pedestal	Price \$ 250.00
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Installation, Delivery & Warranty

Installation	Professional Installation - New Footer	Total	\$ 22,792.92
Site Survey	Not Required	50% Deposit:	\$ 11,396.46
Existing Sign	Not Applicable	25% Prior to Shipping:	\$ 5,698.23
Delivery	Included - LTL3	25% Balance:	\$ 5,698.23
Warranty	Limited Lifetime Warranty		

To begin the purchase process please sign and fax to 502-416-0544 or scan and e-mail to your Project Consultant.
Signature: _____ Date: _____

Applicable sales tax will be added to your invoice - exempt organizations must provide certificate. Manufacturing lead time is 4-10 weeks depending on scope of work - confirm with your Project Manager. Engineering, permit acquisition, permit fee and running electric are not included unless specifically stated in this quote. This quote is valid for 90 days.

Golden Rule Signs, Terms and Conditions of Sale v5117

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No variation to these Conditions shall be binding unless agreed in writing between authorized representatives of the Buyer & Seller. Additional, different, or inconsistent terms or conditions proposed or received from Buyer, including without limitation, any additional, different, or inconsistent terms or conditions in Buyer's request for proposals or order, are hereby rejected and shall not be a part of the parties' contract. Seller's commencement of any work or delivery of any goods does not constitute acceptance of or consent to any additional, different, or inconsistent terms. Changes in orders must be requested by Buyer in writing. No changes in orders or these terms and conditions shall be binding on Seller unless specifically agreed in writing signed by Seller. Seller is not liable or responsible for any delays caused by Buyer's changes in orders. Sales literature, price lists, and other documents issued by Seller in relation to the Goods are subject to alteration by Seller without notice, do not constitute offers to sell the Goods which are capable of acceptance, and do not constitute a part of this Contract unless the parties otherwise expressly agree in writing. Typographical, clerical, or other accidental errors or omissions in any sales literature, quotation, price list, acceptance of offer, invoice, or other document or information issued by the Seller shall be subject to correction without any liability on the part of the Seller.

2.0 Orders, Specifications & Permits

All specifications of the order, products, and services provided by the Seller shall be listed on the Buyer's signed quote form including items such as shipping, installation, permitting, training, custom artwork, and design. Items not listed on the quote are not included in the specifications of the Goods. Seller does not provide/run electric lines – this is a client's responsibility unless otherwise specifically stated on the signed quote form. No order which has been accepted by the Seller may be canceled by the Buyer except with agreement in writing by the Seller and with the understanding that the Buyer shall indemnify the Seller in full against all loss (including loss of profit), costs (including the cost of all labor and materials used), damages, charges and expenses incurred by the Seller. The cost for local zoning permits, if required, are the sole responsibility of the Buyer unless included as a line item in the order. The Seller may, at its option assist in providing drawings, sketches/renderings, or technical information. Permits are paid at cost by the Buyer unless a sale price has already been assigned to them. If a variance process is required, a change order is required. Any required core samples, engineered drawings, or additional certifications/tests requested by the Buyer or the Buyer's local government are the financial responsibility of the Buyer. If for any reason the local governing authorities (be it city, county, or state planning/zoning, permit office, building inspections etc.) deny the permit application, Buyer is conclusively responsible for all costs incurred. Rock clause: in the event that the site soil or rock conditions are such to prevent normal excavation and construction, Buyer is responsible for additional charges at cost if incurred. Buyer will be notified in such an event. If Seller is to utilize a client's existing support structure when installing a sign, it is hereby known that Seller has no knowledge of the depth, size, or integrity of the footer below grade or materials/methods used to construct the existing support structure. As such, Buyer agrees to hold Seller harmless and void of all liability as it relates to the existing support structure, including the footer.

3.0 Terms of Payment Payment to Seller

Terms of Payment to Seller is specified on the Quote. In the event that Buyer is paying through installments, "due on or before" dates will be set forth on the Quote. Any payments that are past due by 7 or more calendar days shall be assessed a \$50 late fee. In addition, any payments that are past due by more than 30 calendar days shall bear interest at a rate equal to the lesser of (a) one and one-half percent (1.5%) per month or (b) the maximum permitted by law. Noncompliance with payment terms or any other failure by Buyer to observe, perform, and be in compliance with the terms and conditions of this Contract, will be a breach of contract by the Buyer. In that event, (a) Seller may exercise all rights and remedies available to it at law or in equity, and title to the Goods shall revert to the Seller, and (b) the Buyer waives all rights to the Goods and services that were to be provided as well as monetary damages. In the event that Seller hires an attorney to represent it in any dispute in any way related to this Contract, Buyer expressly agrees to pay all legal fees and costs incurred by such attorney in such a matter.

4.0 Delivery

The date of delivery of the Goods may vary due to the nature of manufacturing custom signage. Estimated delivery/installation dates are estimations. Seller shall be held harmless if the estimated delivery/installation date is exceeded. Buyer is responsible for any increased installation costs due to delays caused by Buyer (lack of access to site or personnel during the planned visit, delivery or installation, undisclosed underground lines, or unprepared site provisions). Shipping terms are FOB Plant. If Goods are shipped directly to Buyer, Buyer is solely responsible for any damage during shipping. Buyer is advised to examine the crate and Goods before accepting and reject any damaged shipment. This does not apply to projects where a Seller contracted installer is receiving Goods.

5.0 Assignment of Manufacturer's Warranties

Seller hereby assigns to Buyer, to the extent assignable, all manufacturer's warranties and service agreements with respect to the Goods, if any, for the purpose of making appropriate claims against the manufacturer, provided that the Seller shall retain at all times the right to be protected by these warranties, agreements, and indemnities.

6.0 Legal

Buyer represents and warrants that it is duly authorized to enter into this Contract and that this Contract constitutes its legal, valid, and binding obligation, enforceable in accordance with its terms. It is the responsibility of the Buyer to ensure that this purchase and signing of this contract is compliant with the Buyers protocol and procedures. This contract shall be governed by the laws of the Commonwealth of Kentucky, without regard to its conflict of laws principles. The parties hereby irrevocably submit to the exclusive jurisdiction of the Federal and State courts located in Shelby County, Kentucky regarding the interpretation and enforcement of this Contract and the transactions contemplated hereby and hereby waive and agree not to assert as a defense that it is not subject thereto or that any such action may not be brought or maintained in such courts or that such venue may not be appropriate or convenient. This Contract constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes all other agreements, previous contracts for this signage, understandings, representations, and warranties both oral and written with respect to such subject matter.

- END OF DOCUMENT -



MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 1/12/23

SUBJECT: Item for Action: Truck for Mobile STEM Lab

I recommend approval to purchase a truck for the creation of a mobile STEM lab for iSchool at the cost of \$38,513.80. This truck will have the capability to take the learning from iSchool to our feeder elementary and middle schools as well as to our community after-school and summer clubs such as Boys and Girls Club and IACMI/ACE Manufacturing Bootcamps. Additionally, we can potentially use the mobile lab for just-in-time training for adult learners in local manufacturing sites in partnership with postsecondary partners such as TCAT and Roane State.

The total student reach potential is:

Grades PreK-4: 2,000 students

Grades 5 – 8: 1,600 students

Grades 9 - 12: 1,600 students

Adult Learners: 50 students



Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

2023 4x4 2500 Crew Cab

Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck





Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Wilson County Motors

Prepared By:

Danielle Rodriguez
Wilson County Motors
615-444-9642
danielle@wilsoncountyauto.com


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Data Version: 17759. Data Updated: Oct 19, 2022 6:52:00 PM PDT.



Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete) 

Price Summary

PRICE SUMMARY

	VQ2	MSRP
Base Price	\$43,510.00	\$47,500.00
Total Options	(\$6,791.20)	\$1,145.00
Vehicle Subtotal	\$36,718.80	\$48,645.00
Destination Charge	\$1,795.00	\$1,795.00
Grand Total	\$38,513.80	\$50,440.00


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Weight Ratings

WEIGHT RATINGS

Front Gross Axle Weight Rating:	N/A
Rear Gross Axle Weight Rating:	N/A
Gross Vehicle Weight Rating:	10450.00 lbs

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Selected Model and Options

MODEL			
CODE	MODEL	VQ2	MSRP
CK20743	2023 Chevrolet Silverado 2500HD 4WD Crew Cab 159" Work Truck	\$43,510.00	\$47,500.00

COLORS	
CODE	DESCRIPTION
GAZ	Summit White

EMISSIONS					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
FE9	Emissions, Federal requirements	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ENGINE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TRANSMISSION					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
MYD	Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

GVWR					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
JGD	GVWR, 10,450 lbs. (4740 kg) (STD) (Included and only available with CK20743 model and (L8T) 6.6L V8 gas engine with 17" wheels or CK20903 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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AXLE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

PREFERRED EQUIPMENT GROUP					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	0.00 lbs	0.00 lbs	\$0.00	\$0.00

WHEELS					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
PYN	Wheels, 17" (43.2 cm) painted steel, Silver (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TIRES					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
QHQ	Tires, LT245/75R17E all-season, blackwall (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SPARE TIRE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
ZHQ	Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QHQ) LT245/75R17E all-season, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QHQ) LT245/75R17E all-season, blackwall tires are ordered.)	0.00 lbs	0.00 lbs	Inc.	Inc.

PAINT					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
GAZ	Summit White	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete) ✔

SEAT TYPE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SEAT TRIM					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
H2G	Jet Black, Vinyl seat trim	0.00 lbs	0.00 lbs	\$0.00	\$0.00

RADIO					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control, (QT5) EZ Lift power lock and release tailgate and (DBG) outside power-adjustable vertical trailing with heated upper glass (Not available with (PCV) WT Convenience Package.	0.00 lbs	0.00 lbs	\$668.80	\$760.00

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ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
FHS	E85 FlexFuel capable (Requires (L8T) 6.6L V8 gas engine and (JL1) trailer brake controller. Regular Cab model requires (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package. Not available with (ZW9) pickup bed delete.)	0.00 lbs	0.00 lbs	\$88.00	\$100.00
JL1	Trailer brake controller, integrated (Requires (ZLQ) WT Fleet Convenience Package, (PCV) WT Convenience Package or (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Included with (CMT) Gooseneck/5th Wheel Package.)	0.00 lbs	0.00 lbs	\$242.00	\$275.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
AQQ	Remote Keyless Entry with 2 transmitters (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.
K34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with (ZLQ) WT Fleet Convenience Package, (PCV) WT Convenience Package or (RGE) Safety Confidence Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

CUSTOM EQUIPMENT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
Assist	Assistance	0.00 lbs	0.00 lbs	(\$7,800.00)	\$0.00
Fed Tire	Federal Tire Fee	0.00 lbs	0.00 lbs	\$10.00	\$10.00
Options Total		0.00 lbs	0.00 lbs	(\$6,791.20)	\$1,145.00

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete) ✔

Standard Equipment

Package

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Durabed, pickup bed

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

GVWR, 10,450 lbs. (4740 kg) (STD) (Included and only available with CK20743 model and (L8T) 6.6L V8 gas engine with 17" wheels or CK20903 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels.)

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Recovery hooks, front, frame-mounted, Black

Suspension Package

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)

Exterior

Wheels, 17" (43.2 cm) painted steel, Silver (STD)

Tires, LT245/75R17E all-season, blackwall (STD)

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Exterior

Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QH) LT245/75R17E all-season, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QH) LT245/75R17E all-season, blackwall tires are ordered.)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumpers, front, Black

Bumpers, rear, Black

CornerStep, rear bumper

BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)

Moldings, beltline, Black

Cargo tie downs (12), fixed rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)

Grille (Front grille bar with "CHEVROLET" molded in Black, includes Black mesh inserts with small Gold bowtie emblem.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

Taillamps with incandescent tail, stop and reverse lights

Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black

Mirror caps, Black

Glass, solar absorbing, tinted

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection cap, top

Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)

Door handles, Black grained

Entertainment

Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Entertainment

Bluetooth for phone connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)

Vinyl seat trim

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Steering column, Tilt-Wheel, manual with wheel locking security feature

Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Window, power front, drivers express up/down (Standard on Crew Cab and Double Cab models. On Regular Cab model, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

Window, power front, passenger express down (Standard on Crew Cab and Double Cab models. On Regular Cab model, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

Windows, power rear, express down (Not available with Regular Cab models.)

Door locks, power (Standard on Crew Cab and Double Cab models. On Regular Cab models, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

USB ports, 2 (first row) located on instrument panel

Power outlet, front auxiliary, 12-volt

Air conditioning, single-zone

Air vents, rear, heating/cooling (Not available on Regular Cab models.)

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

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Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Safety-Mechanical

StabiliTrak stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Rear Vision Camera (Deleted with (ZW9) pickup bed delete.)

Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Seat Belt Adjustable Guide Loops, front row only (Included and only available on Crew Cab and Double Cab models. Not available with (ZW9) pickup bed delete.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2023 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit


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Data Version: 17759. Data Updated: Oct 19, 2022 6:52:00 PM PDT.



Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Vehicle: [Fleet] 2023 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete) 



Note:Photo may not represent exact vehicle or selected equipment.

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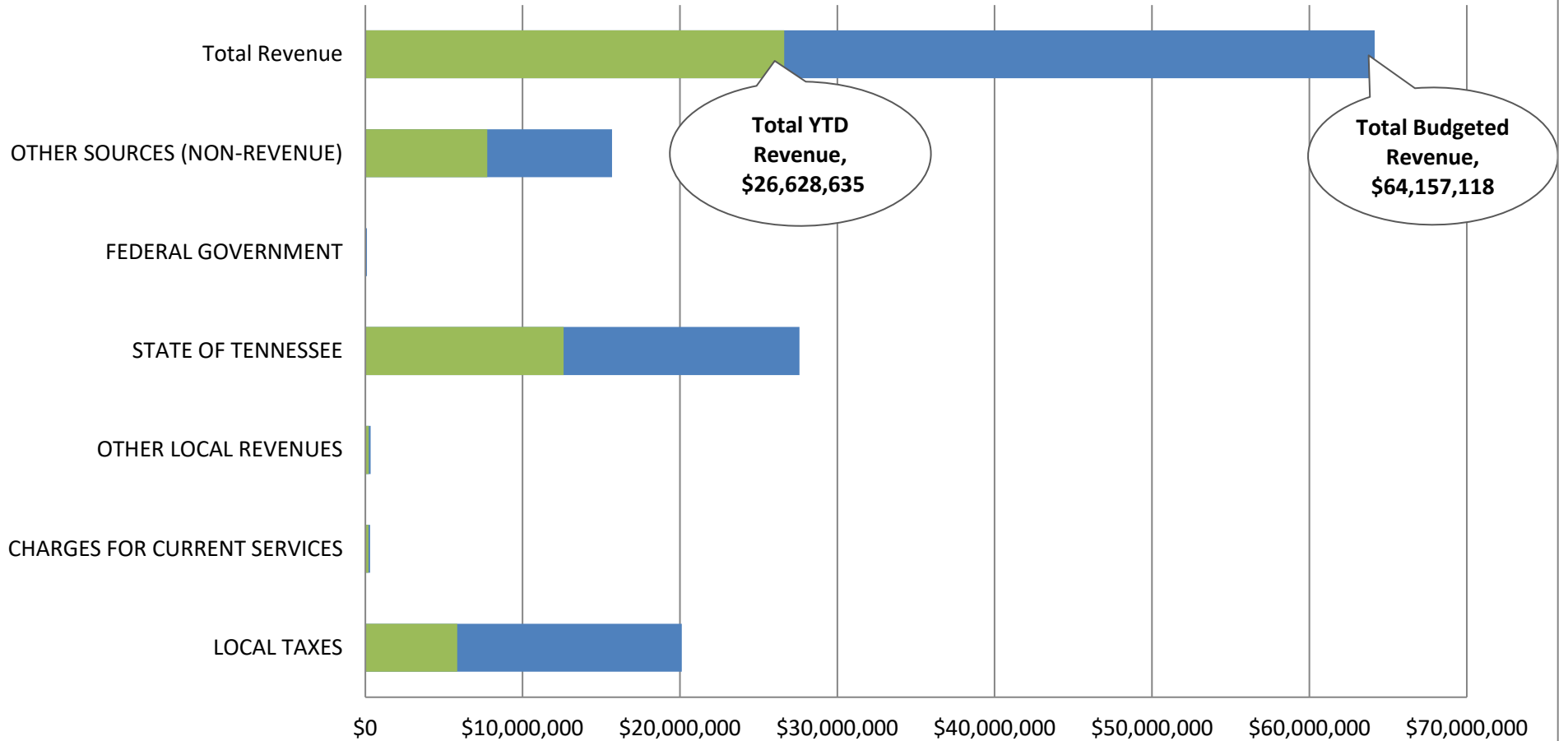
Acct	Acct	2022-23 FYTD Budget	December 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	12,832,909.00	607,687.62	2,402,906.42	18.72%	10,430,002.58		10,430,002.58
40210	Local Option Sales Tax	7,288,185.00	606,238.96	3,438,568.77	47.18%	3,849,616.23		3,849,616.23
40275	Mixed Drink Tax	125.00	30.22	251.71	201.37%	-126.71		-126.71
40280	Mineral Severance Tax	125.00				125.00		125.00
43511	Tuition - Regular Day Students	300,000.00	26,128.39	200,499.55	66.83%	99,500.45		99,500.45
43533	Transportation Fees	2,500.00	15.00	2,275.00	91.00%	225.00		225.00
44110	Interest Earned	20,000.00	37,944.12	151,289.04	756.45%	-131,289.04		-131,289.04
44120	Lease/Rentals	15,000.00	705.00	5,897.50	39.32%	9,102.50		9,102.50
44170	Miscellaneous Refunds	2,500.00	3,126.42	5,382.04	215.28%	-2,882.04		-2,882.04
44530	Sale of Equipment	35,000.00	2,000.00	16,846.20	48.13%	18,153.80		18,153.80
44570	Contributions & Gifts	193,075.00		33,975.00	17.60%	159,100.00		159,100.00
44990	Other Local Revenues	75,000.00	853.00	8,221.41	10.96%	66,778.59		66,778.59
46511	Basic Education Program	24,636,000.00	2,470,600.00	12,353,000.00	50.14%	12,283,000.00		12,283,000.00
46515	Early Childhood Education	459,638.78	39,135.37	152,305.22	33.14%	307,333.56		307,333.56
46590	Other State Education Funds	2,095,000.00	6,582.88	45,627.18	2.18%	2,049,372.82		2,049,372.82
46610	Career Ladder Program	90,100.00		49,039.26	54.43%	41,060.74		41,060.74
46980	Other State Grants	278,783.57				278,783.57		278,783.57
46990	Other State Revenues	45,189.00				45,189.00		45,189.00
47630	Public Law 874 - Maint/Operat.	25,000.00				25,000.00		25,000.00
47640	ROTC Reimbursement	79,600.00		8,644.02	10.86%	70,955.98		70,955.98
49700	Insurance Recovery	9,425.00		6,925.00	73.47%	2,500.00		2,500.00
49800	Transfers In	180,000.00				180,000.00		180,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	7,746,981.48	50.00%	7,746,981.52		7,746,981.52
-----	Revenue	64,157,118.35	5,092,210.56	26,628,634.80	41.51%	37,528,483.55		37,528,483.55
=====								
71100	Regular Instruction Prgm	29,232,926.43	2,364,250.77	12,619,927.86	43.17%	16,612,998.57	15,234,392.78	1,378,605.79
71150	Alternative Instruction Prgm	874,969.54	73,649.09	366,378.79	41.87%	508,590.75	489,156.51	19,434.24
71200	Special Education Prgm	4,971,150.07	399,773.79	2,000,383.25	40.24%	2,970,766.82	2,696,969.64	273,797.18
71300	Career/Technical Education Prg	3,274,166.00	144,326.11	666,861.57	20.37%	2,607,304.43	923,572.27	1,683,732.16
71900	Contingency	555,760.11				555,760.11		555,760.11
72120	Health Services	689,160.28	58,904.66	298,352.95	43.29%	390,807.33	295,611.72	95,195.61
72130	Other Student Support	1,747,953.00	138,025.49	816,470.58	46.71%	931,482.42	798,264.07	133,218.35
72210	Regular Inst. Support	3,443,339.72	264,288.19	1,474,117.84	42.81%	1,969,221.88	1,463,130.01	506,091.87
72220	Special Education Support	848,478.29	66,671.67	360,866.76	42.53%	487,611.53	427,353.70	60,257.83
72230	Career & Technical Prg Support	126,932.00	8,974.03	52,242.23	41.16%	74,689.77	51,756.08	22,933.69
72250	Technology Services	2,721,346.00	208,638.81	1,281,861.71	47.10%	1,439,484.29	1,051,634.18	387,850.11
72290	Communications	129,237.00	12,415.37	64,879.32	50.20%	64,357.68	52,483.58	11,874.10
72310	Board of Education	1,123,493.00	65,875.30	551,323.27	49.07%	572,169.73	6,645.43	565,524.30

Acct	Acct	2022-23 FYTD Budget	December 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	2022-23 Encumbered Amount	Unencumbered Budget Remaining
72320	Director of Schools	381,236.00	29,147.44	182,668.66	47.91%	198,567.34	179,176.97	19,390.37
72410	Office of the Principal	4,167,415.13	349,971.18	1,997,846.51	47.94%	2,169,568.62	2,051,787.66	117,780.96
72510	Fiscal Services	972,723.00	77,539.76	470,999.94	48.42%	501,723.06	430,649.03	71,074.03
72520	Human Resources/ Personnel	456,900.00	34,130.16	213,988.03	46.83%	242,911.97	196,382.35	46,529.62
72610	Operation of Plant	4,713,128.00	347,707.95	2,181,117.26	46.28%	2,532,010.74	1,193,154.41	1,338,856.33
72620	Maintenance of Plant	1,898,776.00	171,439.36	988,911.36	52.08%	909,864.64	728,790.72	181,073.92
72710	Transportation	1,696,795.00	24,067.71	566,811.98	33.40%	1,129,983.02		1,129,983.02
73400	Early Childhood Education	459,638.78	39,337.19	191,642.41	41.69%	267,996.37	268,396.14	-399.77
73401	Pre-K General Fund	761,435.00	52,608.24	330,502.18	43.41%	430,932.82	307,749.96	123,182.86
76100	Regular Capital Outlay	1,432,205.00	74,712.50	561,789.59	39.23%	870,415.41	200,062.69	670,352.72
82130	Education Principal on Debt	6,809.00		5,920.87	86.96%	888.13		888.13
82230	Education Interest on Debt	191.00		166.09	86.96%	24.91		24.91
99100	Transfers Out	79,501.00				79,501.00		79,501.00
-----	Expense	66,765,664.35	5,006,454.77	28,246,031.01	42.31%	38,519,633.34	29,047,119.90	9,472,513.44
-----	General Purpose School Fund	-2,608,546.00	85,755.79	-1,617,396.21	41.91%	-991,149.79	-29,047,119.90	28,055,970.11
	Grand Revenue Totals	64,157,118.35	5,092,210.56	26,628,634.80	41.51%	37,528,483.55		37,528,483.55
	Grand Expense Totals	66,765,664.35	5,006,454.77	28,246,031.01	42.31%	38,519,633.34	29,047,119.90	9,472,513.44
	Grand Totals	2,608,546.00	85,755.79	1,617,396.21	62.00%	991,149.79	29,047,119.90	28,055,970.11
		Loss	Profit	Loss		Loss	Loss	Profit

Number of Accounts: 1295

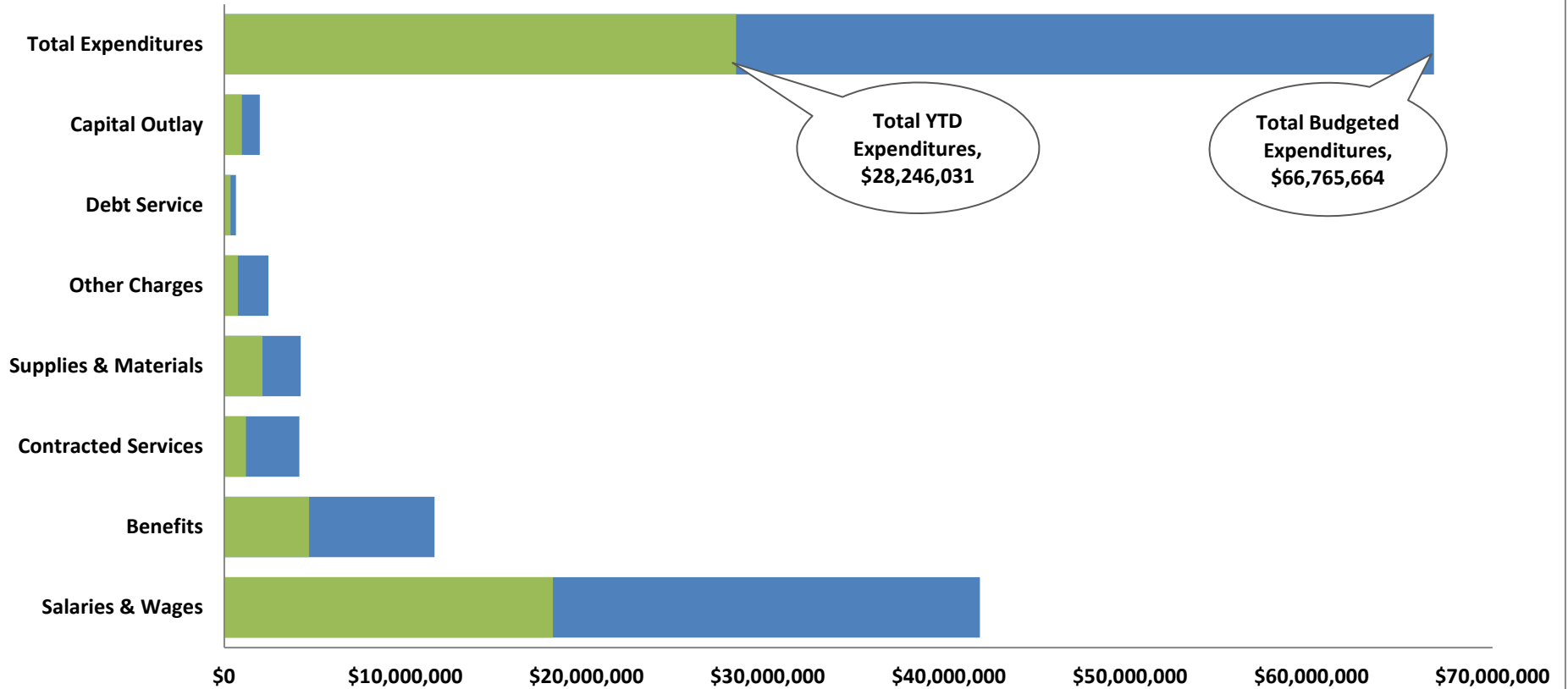
***** End of report *****

General Fund Revenue Budget to Actual Summary - December, 2022



	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	29.03%	67.03%	65.07%	45.64%	8.26%	49.44%	41.51%
■ Year-To-Date	5,841,726.90	202,774.55	221,611.19	12,599,971.66	8,644.02	7,753,906.48	\$26,628,635
■ FYTD Budget	20,121,344.00	302,500.00	340,575.00	27,604,711.35	104,600.00	15,683,388.00	\$64,157,118

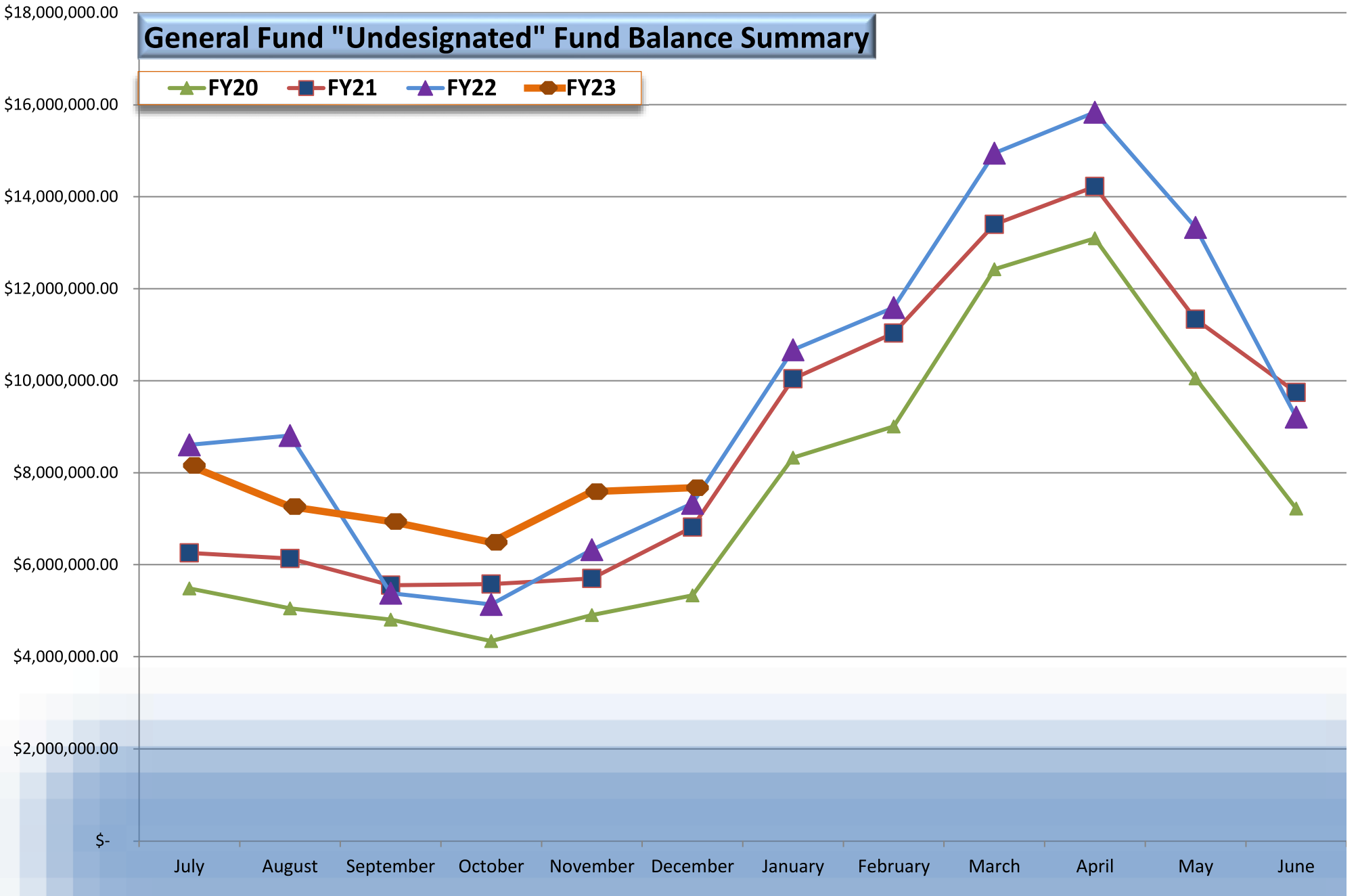
General Fund Expenditure Budget to Actual Summary by Object December, 2022



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	Total Expenditures
FYTD %	43.93	41.03	29.27	49.51	29.06	55.28	40.83	42.31%
FYTD Activity	18,138,486.62	4,685,979.55	1,208,042.96	2,120,504.26	751,791.22	356,086.96	985,139.44	\$28,246,031
FYTD Revised Bdgt	41,717,595.98	11,618,320.10	4,154,041.23	4,231,466.98	2,438,384.11	644,205.00	1,961,650.95	\$66,765,664

General Fund "Undesignated" Fund Balance Summary

FY20 FY21 FY22 FY23



Acct	Acct	2022-23 FYTD Budget	December 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	130,654.24	5,884.98	35,793.31	27.40%	94,860.93		94,860.93
47141	Title I	1,155,093.06	76,026.05	302,084.47	26.15%	853,008.59		853,008.59
47143	Special Education Grants	1,308,702.05	82,511.41	304,943.09	23.30%	1,003,758.96		1,003,758.96
47145	Special Ed Pre-School Grants	40,634.91	2,586.08	10,341.20	25.45%	30,293.71		30,293.71
47146	English Lang Acq Grants	20,399.15		7,532.78	36.93%	12,866.37		12,866.37
47147	Title IV Part B, 21st Century	159,405.79	12,933.53	37,893.59	23.77%	121,512.20		121,512.20
47189	Title II	187,021.12	2,876.44	74,338.92	39.75%	112,682.20		112,682.20
47307	COVID-19 Grant B	476,304.00	15,650.00	223,910.99	47.01%	252,393.01		252,393.01
47309	COVID-19 Grant D	30,000.00		30,000.00	100.00%			
47310	COVID-19 Grant E	470,771.04	26,204.22	251,194.11	53.36%	219,576.93		219,576.93
47401	ESSER 3.0	3,710,369.99	83,122.85	745,317.18	20.09%	2,965,052.81		2,965,052.81
47402	American Rescue Plan	204,963.44	6,013.07	19,069.09	9.30%	185,894.35		185,894.35
47403	American Rescue Plan PreK	16,510.39	1,725.24	6,900.96	41.80%	9,609.43		9,609.43
47404	ARP Homeless Grant	49,185.66	338.13	1,766.97	3.59%	47,418.69		47,418.69
47590	Other Federal Through State	1,005,917.82	30,254.29	141,522.53	14.07%	864,395.29		864,395.29
47990	Other Direct Fedral Revenue	1,065,944.34	97,584.99	343,538.93	32.23%	722,405.41		722,405.41
-----	Revenue	10,031,877.00	443,711.28	2,536,148.12	25.28%	7,495,728.88		7,495,728.88
E	Expense							
71100	Regular Instruction Prgm	2,441,330.93	82,778.86	787,053.08	32.24%	1,654,277.85	433,596.98	1,220,680.87
71200	Special Education Prgm	1,279,327.70	83,078.57	389,776.72	30.47%	889,550.98	521,898.94	367,652.04
71300	Career/Technical Education Prg	553,808.04	20,486.22	297,659.66	53.75%	256,148.38	97,025.06	159,123.32
71900	Contingency	391,125.20				391,125.20		391,125.20
72120	Health Services	262,338.56	9,522.27	84,047.96	32.04%	178,290.60	63,911.81	114,378.79
72130	Other Student Support	685,938.07	8,154.26	111,759.42	16.29%	574,178.65	110,985.82	463,192.83
72210	Regular Inst. Support	1,798,089.80	183,013.39	682,449.52	37.95%	1,115,640.28	503,359.59	612,280.69
72220	Special Education Support	363,580.88	27,812.20	101,938.69	28.04%	261,642.19	103,281.78	158,360.41
72230	Career & Technical Prg Support	5,000.00		650.88	13.02%	4,349.12	960.00	3,389.12
72250	Technology Services	20,265.70		4,169.40	20.57%	16,096.30	2,883.60	13,212.70
72510	Fiscal Services	46,200.00		11,440.00	24.76%	34,760.00		34,760.00
72710	Transportation	365,428.66		3,558.52	0.97%	361,870.14		361,870.14
73300	Community Services	1,209,080.48	101,192.69	488,083.13	40.37%	720,997.35	451,138.78	269,858.57
76100	Regular Capital Outlay	263,619.00		115,618.99	43.86%	148,000.01		148,000.01
99100	Transfers Out	346,743.98				346,743.98		346,743.98

Acct	Acct	2022-23 FYTD Budget	December 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	35,000.00	8,820.00	20,170.00	57.63%	14,830.00		14,830.00
46590	Other State Education Funds	120,151.65		18,696.24	15.56%	101,455.41		101,455.41
49800	Transfers In	79,501.00				79,501.00		79,501.00
-----	Revenue	234,652.65	8,820.00	38,866.24	16.56%	195,786.41		195,786.41
E	Expense							
72130	Other Student Support	18,177.00	889.78	2,047.54	11.26%	16,129.46	5,570.27	10,559.19
72620	Maintenance of Plant	90,540.00				90,540.00	69,022.24	21,517.76
73300	Community Services	125,935.65	12,285.52	58,470.33	46.43%	67,465.32	53,295.73	14,169.59
-----	Expense	234,652.65	13,175.30	60,517.87	25.79%	174,134.78	127,888.24	46,246.54
-----	Other Education Funds		-4,355.30	-21,651.63	21.18%	21,651.63	-127,888.24	149,539.87
=====								
146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	363,430.00	27,326.00	227,157.00	62.50%	136,273.00		136,273.00
-----	Revenue	363,430.00	27,326.00	227,157.00	62.50%	136,273.00		136,273.00
E	Expense							
73300	Community Services	398,430.00	30,324.90	168,331.86	42.25%	230,098.14	138,610.02	91,488.12
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	408,430.00	30,324.90	168,331.86	41.21%	240,098.14	138,610.02	101,488.12
-----	Extended School Program	-45,000.00	-2,998.90	58,825.14	51.24%	-103,825.14	-138,610.02	34,784.88

Acct	Acct	2022-23 FYTD Budget	December 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
146	Extended School Program							
=====								
Grand Revenue Totals		12,997,516.65	727,285.58	3,808,319.42	29.30%	9,189,197.23		9,189,197.23
Grand Expense Totals		13,342,516.65	586,019.18	3,894,838.03	29.19%	9,447,678.62	2,641,771.35	6,805,907.27
Grand Totals		345,000.00	141,266.40	86,518.61	25.08%	258,481.39	2,641,771.35	2,383,289.96
		Loss	Profit	Loss		Loss	Loss	Profit

Number of Accounts: 613

***** End of report *****

**Combined Fund Balance and YTD Operating Statement Summary
December, 2022**

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
Beginning Fund Balance July 1, 2022	14,913,924.06	0.00	1,925,793.59	26,611.48	147,838.44
Plus YTD Revenue per books 12/31/22	26,628,634.80	2,536,148.12	1,006,148.06	38,866.24	227,157.00
Less YTD Expenditures per books 12/31/22	(28,246,031.01)	(3,078,205.97)	(587,782.33)	(60,517.87)	(168,331.86)
Revenues Over (Under) Expenditures as of 12/31/22	(1,617,396.21)	(542,057.85)	418,365.73	(21,651.63)	58,825.14
Ending Fund Balance per books as of 12/31/22	13,296,527.85	(542,057.85)	\$2,344,159.32	4,959.85	206,663.58

Fund Balance Restricted/Committed/Assigned Status

Encumbrances and Deferred Revenue	\$ -		\$ 56,044.26		
Inventory					
Restricted for Career Ladder Program	-3.89				
Restricted for Operation of Non-Instructional Services			1,988,115.06		206,663.58
Committed for Other Purposes (Vehicles- ERR Fund)	0.00				
Committed for Other Purposes (Device Replacement)	3,000,000.00				
Assigned for Instruction- Coordinated School Health	2,319.69				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant					
Assigned for Instruction (APSI-ORHS)	11,079.95				
Assigned for Support Services FRC Local Funds (56)				4,959.85	
Nonspendable-Prepaid Expenditures					
Assigned to Balance FY23 Budget	2,608,546.00	0.00	300,000.00		
Unassigned Fund Balance 12/31/22	\$ 7,674,586.10	-542,057.85	0.00	0.00	
Total Fund Balance 12/31/22	13,296,527.85	\$(542,057.85)	\$ 2,344,159.32	\$4,959.85	\$ 206,663.58