

# Regular Board of Education Meeting

November 21, 2022 5:00 PM

Robert J. Smallridge School Administration Building

## **I. Call to Order**

## **II. Pledge of Allegiance**

## **III. Approval of Agenda**

## **IV. Special Reports/Presentations**

A. Presentation of the Patriotic Employer Award

B. Good News

## **V. Public Forum**

## **VI. Consent Agenda**

A. Board Minutes: 10-24-22

## **VII. Items for Action**

A. Proposed Budget Timeline for FY24

B. Lion Cheerleading Club at Linden Elementary

C. Purchase of New Shelving for RMS Library

D. Math Textbook Adoption Committee

E. CTE Textbook Adoption Committee

F. FY22 LEA Compliance Report

G. FY23 Comparability Report

H. Board Policy 4.700 Testing Programs - First and Second Reading

I. Addition of a 1.0 Special Education TA at Oak Ridge High School

J. Addition of a 1.0 Special Education TA at Linden Elementary School

K. Addition of a 1.0 English Language Teacher at ORHS

## **VIII. Items for Information**

A. Board of Education Self-Evaluation

B. Enrollment and Attendance Reports

C. Financial Report

## **IX. Items for Discussion**

## **X. Old Business**

## **XI. New Business**

## **XII. Communications**

## **XIII. Adjournment**



## **Oak Ridge Preschool**

The Preschool received a grant in the amount of \$6,715 from Consolidated Nuclear Security Y-12 Community Investment Fund. This grant will support implementing Conscious Discipline. Conscious Discipline provides framework for building school family and classroom family. It encourages a mindset change regarding behavior of children and provides strategies for adults and children to regulate their emotions. This grant will specifically be used to pay for a consultant to provide staff development, classroom coaching and parent workshops. Social-emotional and mental health well-being are at the heart of this implementation.

## **Robertsville Middle School**

Sixteen students were chosen to serve on the Principal's Student Advisory Committee. The committee's goal is to maintain a school-wide perspective on issues directly related to RMS. The committee acts as a link between students and administrative team, encourage engagement of parents and other stakeholders within the school community and ultimately work to increase student empowerment, achievement, performance and leadership opportunities through transparent operations and practices. These characteristics are directly aligned with the Portrait of a Graduate framework and focuses to ensure students are life ready in the areas of self-awareness, self-disciplines and empathy.

Librarian, Scot Smith, published an article in the Fall edition of The Dragon Lode, a journal for the International Literacy Association. The title of the article is "Schneider Family Book Award", a grades PreK-12 booklist about the disability experience. Mr. Smith was also appointed by the American Library Association to serve on the committee for the Paul Howard Award for Courage, This award recognizes individual librarians or organizations that "face adversity, difficulty, or danger with resolution and fortitude in the service of librarianship."

## **Willow Brook**

WBES hosted their annual "Fall into STEM" day through partnership with Tennessee Tech University. TTU students pushed in with lesson plans to provide all day STEM activities, which included coding Beebots and Scratch Jr. Students problem solved and designed projects by programming their own interactive stories.

First graders participated in their first ever on-stage school musical, "Too Much Noise", directed by Mrs. Goethert. There was a wonderful crowd cheering them on!

Over 35 families attended WB's first annual Veteran's Day breakfast, donated by Cosco.

WBES was one of many schools in the district to receive a STEM grant in the amount of \$2,500 from TVA.

# Good News



# Nov 21, 2022

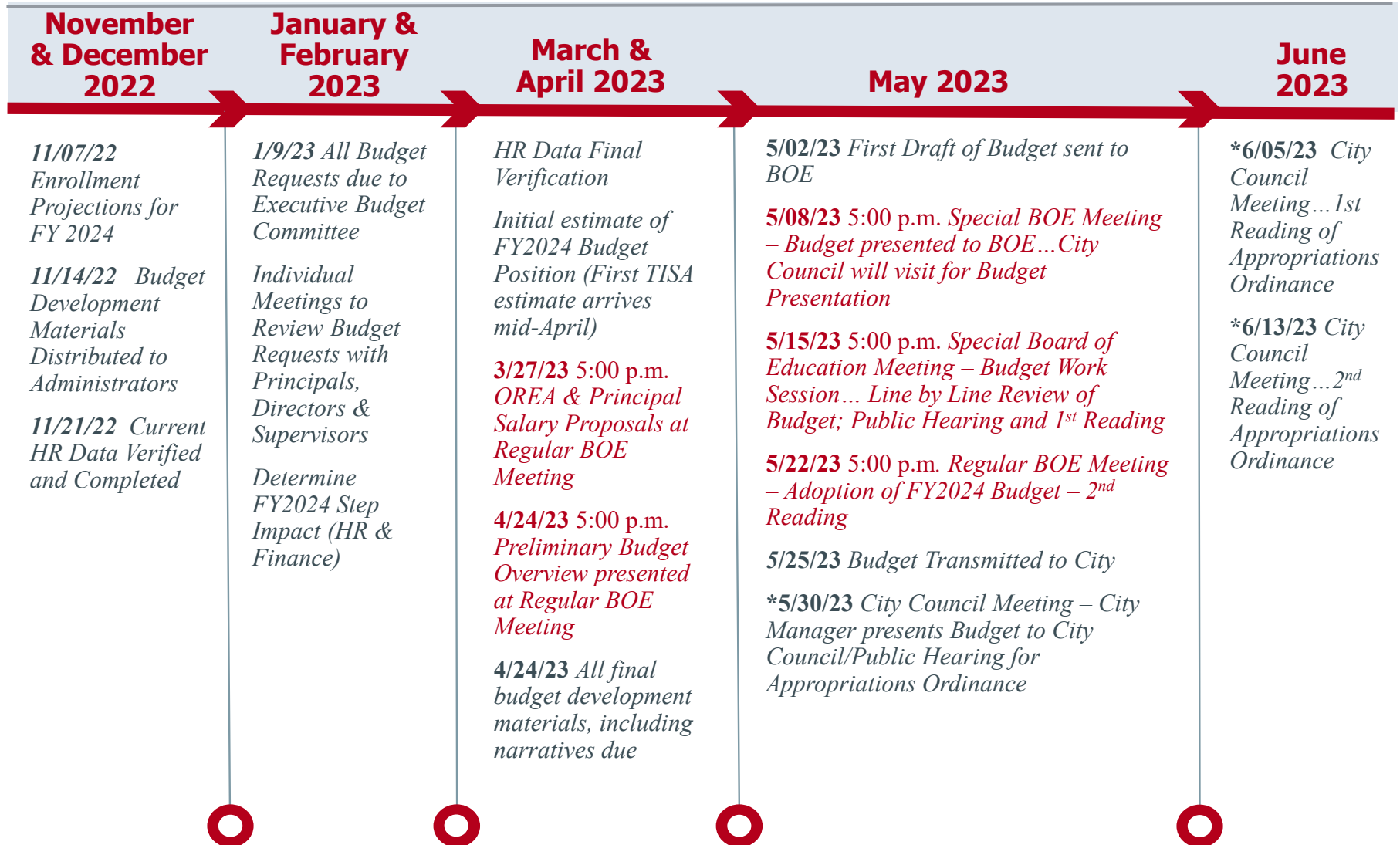
## **Willow Brook (continued)**

With the help of Dr. Holly Cross, several WB teachers were able to visit local manufacturing partners with district colleagues to gain valuable insight on preparing students for the future! These teachers will be conducting a staff presentation in the coming weeks.



# Budget Development Timeline...

## *Fiscal Year 2023-2024*



Superintendent’s Budget Committee Meetings Occur Throughout Budget Development Process

Revision Date 10/10/2022  
\* Dates Subject to Change

OAK RIDGE SCHOOLS

New Club Request Form

School: Linden Elementary  
Club Name: Lion Cheerleaders Sponsor: Ms. Little/Dr. Tate  
Club Membership: Free  
Selection of Officers: Ms. Raven Little and Dr. Brittany Tate

Club Purpose:

To boost morale and school spirit at ~~clubs~~ pep rallies, games, etc.

Club Activities:

Cheers, chants, dances.

Club Meeting Times:

Mondays from 4:00pm - 5:00pm

Club Funding:

This is a free club

Rules and Regulations:

- NO major DOPS - Requires transportation  
- Regular attendance

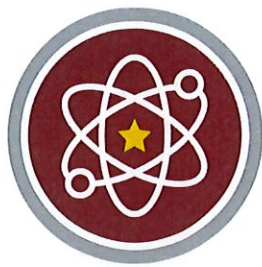
Other Pertinent Information:

- No stunts will be performed.

Teacher Raven Little  
Student Representative: \_\_\_\_\_

ORHS Administration Approval: Melinda Massayie Date: 9/21/22  
Brunson 9/30/22

Date Student Council Approved: \_\_\_\_\_ Date BOE Approved: \_\_\_\_\_



# Oak Ridge

SCHOOLS

Maintenance and Operations

**DATE:** October 24, 2022

**TO:** Bruce Lay, Executive Director of Leadership

**FROM:** Allen Thacker, Supervisor of Maintenance and Operations

**SUBJECT:** Robertsville Middle School Library Shelving

Mr. Lay,

I am recommending that the Oak Ridge Schools Board of Education approve the contract with Fraser Manufacturing Company of Fairburn Georgia to build and replace the RMS library bookcases for \$44,242.00. Fraser provided the lowest responsible quote and could meet the build specifications. The units are scheduled to be replaced over Spring Break. Fraser also provided the services for the replacement of the JMS library shelving in 2019.

Funding for this purchase is from Regular Capital Outlay – Building Improvements 76100 707 429.

Thank you,

Allen Thacker

Supervisor of Maintenance and Operations.

**Maintenance Office**

100 Woodbury, Oak Ridge, TN 37830

(865) 425-3171

[www.ortn.edu](http://www.ortn.edu)

PO DATE
09/26/2022

# OAK RIDGE SCHOOLS

304 New York Avenue  
Oak Ridge, TN 37830

Purchasing Department  
Phone (865) 425-9005  
Fax (865) 425-9060  
orspurchasing@ortn.edu

PURCHASE ORDER NUMBER
8002300179

VENDOR KEY : FRASER M000  
SHIP DATE : 09/23/2022  
FISCAL YEAR : 2022-2023  
ENTERED BY : WATKIJAM000

PRINTED 09/26/2022

**VENDOR:**  
FRASER MANUFACTURING CO., INC  
71 WORD STREET  
FAIRBURN, GA 30213

**SHIP TO:**  
OAK RIDGE SCHOOLS MAINTENANCE  
100 WOODBURY LANE  
OAK RIDGE, TN 37830-1221

ATTN: JAMIE WATKINS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		RMS LIBRARY SHELVES	40517.00000	40,517.00
1		SHIPPING	1925.00000	1,925.00
1		INSTALLATION	1800.00000	1,800.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		141 E 76100 707 000 00000 429	44,242.00	
			<b>PAGE TOTAL</b>	44,242.00
			<b>TOTAL</b>	44,242.00

IMPORTANT: OAK RIDGE SCHOOLS DO NOT PAY SALES TAX  
PLEASE NOTE REVISED ADDRESS FOR INVOICES

PURCHASE APPROVED BY:

- All supplies purchased are subject to inspection and rejection upon receipt by the schools. Rejected supplies may be returned at the Seller's expense. The schools count shall be final and conclusive on all shipments not accompanied by a packing list.
- Seller warrants that the merchandise is free and clear of all liens and encumbrances; that the sale and use of this merchandise will not infringe or contribute to the infringement of any patents, copyrights, or trademarks.
- Seller shall be responsible for any and all loss or damage to the merchandise until delivered to purchaser at the F.O.B. point specified on the face of this order.
- PO number must appear on all invoices, packing list and correspondence.

*Jim H. ...*  
*Bruce ...*

<i>PO DATE</i>
<b>09/26/2022</b>

# OAK RIDGE SCHOOLS

304 New York Avenue  
Oak Ridge, TN 37830

Purchasing Department  
Phone (865) 425-9005  
Fax (865) 425-9060  
orspurchasing@ortn.edu

PRINTED 09/26/2022

PAGE OF

<i>PURCHASE ORDER NUMBER</i>
<b>8002300179</b>

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ENTERED BY : WATKIJAM000

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FRASER MANUFACTURING CO., INC  
71 WORD STREET  
FAIRBURN, GA 30213

*SHIP TO:*  
OAK RIDGE SCHOOLS MAINTENANCE  
100 WOODBURY LANE  
OAK RIDGE, TN 37830-1221

ATTN: JAMIE WATKINS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		<p style="text-align: center;">NOTES</p> <p>ALLEN WILL DO BOE ITEM OF ACTION FOR OCTOBER BOE MEETING</p> <p>WE WILL PLACE THIS ORDER. THANK YOU, JAMIE</p>		
			<b>PAGE TOTAL</b>	
			<b>TOTAL</b>	

REQ DATE
09/23/2022

# OAK RIDGE SCHOOLS

304 New York Avenue  
Oak Ridge, TN 37830

Purchasing Department  
Phone (865) 425-9005  
Fax (865) 425-9060  
orspurchasing@ortn.edu

REQUISITION NUMBER
8002300179

VENDOR KEY : FRASER M000  
SHIP DATE : 09/23/2022  
FISCAL YEAR : 2022-2023  
ENTERED BY : WATKIJAM000

PRINTED 09/23/2022

**VENDOR:**  
FRASER MANUFACTURING CO., INC  
71 WORD STREET  
FAIRBURN, GA 30213

**SHIP TO:**  
OAK RIDGE SCHOOLS MAINTENANCE  
100 WOODBURY LANE  
OAK RIDGE, TN 37830-1221

ATTN: JAMIE WATKINS

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		141 E 76100 707 000 00000 429	44,242.00	
			<b>PAGE TOTAL</b>	44,242.00
			<b>TOTAL</b>	44,242.00

This is a Requisition and not an official Purchase Order.  
The District is not financially responsible for the  
unauthorized purchases made with a Requisition.





ESTABLISHED IN 1985  
 MANUFACTURING CO., INC.  
 71 Word Street • Fairburn, Georgia 30213  
 Phone/Fax: (770) 964-0530

Alan\_Fraser@att.net

Quote on media furniture, shelving and seating for: Robertsville Middle School, 245 Robertsville Rd,  
 Oak Ridge, Tennessee 37831-6677

Date August 23, 2022  
 Page Number 1.

Item No.	Quantity	Description of Unit	Unit Net	Extended Net
16	16	Doublefaced Shelving Mobile Shelving Units, 24 1/2" wide x 66" high excluding six casters on bottom of unit, Fraser Model No. D-12-66 Mobile, there will be five adjustable shelves on each side of mobile unit. This is a starter Unit	1,155.00	18,480.00
16	16	Doublefaced Mobile Add-on Shelving Unit, 24 1/2" wide x 66" high excluding the height of the caster on bottom unit, there will be five adjustable shelves on each side unit. Fraser Model No. AD-12-66 Mobile.	1,085.00	17,360.00
32	32	Good two side white maple backs, plain sliced clear face on each side of panel  All shelving shall be glued up from select and better white maple 4/4, and shall be finished at 13/16" thick  Custom Doublefaced Shelving 24 1/2" deep x 36" high x 80" long	90.00	2,880.00
1	1	Doublefaced Custom Shelving Mobile Unit, 24 1/2" deep x 40" long x 36" high, excluding height of caster, two adjustable shelves in each side of unit, Fraser Model No. D-12-36 Mobile Custom length. This a starter unit	852.00	852.00
1	1	Doublefaced Custom Mobile Shelving Add-on Unit, 24 1/2" deep x 40" long x 36" high excluding height of casters, two adjustable shelves in each side of unit 40" long. Fraser Model No. AD-12-36 Mobile Custom length.	795.00	795.00



ESTABLISHED IN 1985

MANUFACTURING CO., INC.

71 Word Street • Fairburn, Georgia 30213

Phone/Fax: (770) 964-0530

Alan\_Fraser@att.net

Date August 23, 2022

Page Number 2.

Quote on media furniture, shelving and seating for: Robertsville Middle School, 245 Robertsville Rd,

Oak Ridge, Tennessee 37831-6677

Item No.	Quantity	Description of Unit	Unit Net	Extended Net
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	2	Custom backs, good two sides white maple clear on both sides of panel 36 " high x 40 1/2" wide x 1/4"	75.00	150.00
--	---	---	-------	--------

		Total of all above shelving		40,517.00
--	--	-----------------------------	--	-----------

		Freight to school from Fairburn, Georgia, 3 trips with truck		1,925.00
--	--	--	--	----------

		Installation		1,800.00
--	--	--------------	--	----------

		Total of project delivered and installed		44,242.00
--	--	--	--	-----------

Continuation of quote

Oak Ridge Schools				6-Sep-22
Allen Thacker				
Nick Corrigan				
<a href="mailto:njcorrigan@ortn.edu">njcorrigan@ortn.edu</a>				
Robertsville Middle School				
425-9201				
		MAPLE Wood		
Library				
I have listed out the sizes of these and you can determine whether that is acceptable or not for what you need.				
QTY	Part #	Description	Price	Extended
16	M5583-147-213	36" x 60"H x 24"D Double Faced Shelving Unit Mobile, Starter, Continuous Top, Flush End Panels, Full Backer 5 shelves on each side Not 66" H	\$1,362.00	\$21,792.00
16	M5584-147-213	36" x 60"H x 24"D Double Faced Shelving Unit Mobile, Adder, Continuous Top, Flush End Panels, Full Backer 5 shelves on each side Not 66" H	\$1,130.00	\$18,080.00
1	M5583-127-213	36" x 36"H x 24"D Double Faced Shelving Unit Mobile, Starter, Continuous Top, Flush End Panels, Full Backer 5 shelves on each side	\$850.00	\$850.00
1	M5584-127-213	36" x 36"H x 24"D Double Faced Shelving Unit Mobile, Adder, Continuous Top, Flush End Panels, Full Backer 5 shelves on each side	\$715.00	\$715.00
		This is a total of 72" instead of 80". 36" section is the widest we will go because of bowing		
			Sub-Toal	\$41,437.00
			Freight	\$4,000.00
			Install	\$3,000.00
			Total	\$48,437.00
Thank you for the Opportunity!				
Jonathan Johnson				
School & Office Supply/A&W Supply				
865-386-5801				
<a href="mailto:Jonathan.Johnson@awos.com">Jonathan.Johnson@awos.com</a>				

## Christiana Treischmann

**From:** Brennan Croy <brennan.croy@schooloutfitters.com>  
**Sent:** Friday, September 16, 2022 1:13 PM  
**To:** Christiana Treischmann  
**Subject:** RE: [EXTERNAL] RE: Quote request

**WARNING: This email originates from an external source. Do not open any links or attachments unless you recognize and trust the sender.**

Hi Christy,

I'm sorry we did not quite have any vendors that could complete a custom order to your specs. I had some non-mobile cabinets in 60" height that were close, but not quite to the desired specs. I do appreciate the opportunity and wish we could have helped on this one. Please let me know if there are any other projects that I can assist with this year. Thank you, again!

Enjoy your weekend ahead.

All the best,

Brennan Croy  
Inside Sales Specialist

3736 Regent Ave.  
Cincinnati, OH 45212  
888-619-6922  
888-619-6923 (fax)

---

**From:** Christiana Treischmann <catreischmann@ORTN.edu>  
**Sent:** Friday, September 9, 2022 2:44 PM  
**To:** Brennan Croy <brennan.croy@schooloutfitters.com>  
**Subject:** RE: [EXTERNAL] RE: Quote request

[EXTERNAL E-MAIL]

Brennan,  
Thank you, I understand. We need a response by 9/16 or we will have to submit your response as no bid.  
Have a great weekend,

*Christy Treischmann*  
Administrative Assistant, Operations



100 Woodbury Lane  
Oak Ridge, TN  
37830

Oak Ridge, TN  
37830  
865-425-3172  
865-425-3188 (FAX)



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/2/22

SUBJECT: Item for Action: Approval of Math Textbook Adoption Committee

I recommend the approval of the Math Textbook Adoption Committee for FY23 as outlined below.

### Elementary

Amanda Fitch (Glenwood, Grade 2)	Jessica Martin (Willow Brook, Grade K)
Kolbi Sherrod (Glenwood, Grade 4)	Cherie Tan (Willow Brook, Grade 4)
Jules Cureton (Linden, Grade K)	Carol Lawson (Woodland, Grade 1)
Emily Warren (Linden, Grade 3)	Stacy Donald (Woodland, Grade 3)

### Secondary

Molly Bradburn (Jefferson, Grade 5)	Deanna Pickel (Oak Ridge High)
David Tracey (Jefferson, Grade 8)	Jessica Williams (Oak Ridge High)
Emily Ott (Robertsville, Grade 5)	Tom Froning (Oak Ridge High)
Amy Fuqua (Robertsville, Grade 6)	Julianne Fowler (Oak Ridge High)
Alicia Laffoon, Parent Representative	

### **School Administration Building**

304 New York Ave, Oak Ridge, TN 37830

(865) 425-9013

www.ortn.edu



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/2/22

SUBJECT: Item for Action: Approval of CTE Textbook Adoption Committee

I recommend the approval of the CTE Textbook Adoption Committee for FY23 as outlined below.

*Business/Information Technology, Keyboarding and Computer Applications*

JMS – James Mitchell, RMS – Hope Humphrey, ORHS – Teresa Ledden

*STEM*

JMS – Chris Jaeger, RMS – Eli Manning and Bryson Leftwich, ORHS – Kristy Hutson and Todd Livesay

*Health Science*

ORHS – Sonya Minarik and Jessica Pointer

*Transportation Automotive/Aviation*

ORHS – Patrick LaDue

*Welding*

ORHS – Eric Mason and Todd Livesay

*Arts and A/V Communications*

A waiver has been requested for a supplement.

*Parent Representative*

Joy Bonamarte

***School Administration Building***

304 New York Ave, Oak Ridge, TN 37830

(865) 425-9013

www.ortn.edu



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/4/22

SUBJECT: Item for Action: Approval of 2022 LEA Compliance Report

I recommend the approval of the 2022 LEA Compliance Report certifying Oak Ridge Schools 'in compliance' status per the attached document.

## 2022 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2022**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:**

**Director of Schools/Superintendent Name:**

**Director of Schools/Superintendent **Signature:****

**School Board Chair Name:**

**School Board Chair **Signature:****

**Date of School Board Approval:**

**UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 30, 2022****

**(including the corresponding corrective action plan if applicable).**

**Upload instructions are accessible [here](#).**



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/14/22

SUBJECT: Item for Action: Approval of 2023 Comparability Report

I recommend the approval of the 2023 Comparability Report certifying Oak Ridge Schools' status as 'approved' per the attached document.



- ePlan Home
- Administer ▶
- Search ▶
- Reports
- Inbox ▶
- Planning ▶
- Monitoring ▶
- Funding ▶
- Data and Information
- Reimbursement Requests ▶
- Project Summary
- LEA Document Library
- Address Book
- TDOE Resources
- Help for Current Page
- Contact TDOE
- ePlan Sign Out**

McFall, Elizabeth

**Production**

Session Timeout  
**00:29:46**

### Comparability Sections

Oak Ridge (012) Public District - FY 2023 - Comparability - Rev 0

Status: LEA Authorized Representative Approved

Change Status To: [TDOE FPO Divisional Coordinator Reviewed](#)  
or  
[TDOE FPO Divisional Coordinator Returned](#)

Description ( <a href="#">View Sections Only</a> <a href="#">View All Pages</a> )	Validation	Print <input type="checkbox"/> Select Items
All	<a href="#">Messages</a>	<a href="#">Print</a>
<input type="checkbox"/> <b>History Log</b>		<a href="#">Print</a>
<a href="#">History Log</a>		<a href="#">Print</a>
<a href="#">Create Comment</a>		
<input type="checkbox"/> <b>Comparability</b>	<a href="#">Messages</a>	<a href="#">Print</a>
<a href="#">Program Details</a>		<a href="#">Print</a>
<a href="#">Assurances</a>		<a href="#">Print</a>
<a href="#">Grade Spans</a>		<a href="#">Print</a>
<a href="#">School Information</a>		<a href="#">Print</a>
<a href="#">Form II</a>		<a href="#">Print</a>
<a href="#">Comparability Method</a>		<a href="#">Print</a>
<a href="#">Related Documents</a>	<a href="#">Messages</a>	<a href="#">Print</a>
All	<a href="#">Messages</a>	<a href="#">Print</a>

[Return](#)

## Oak Ridge Board of Education

Monitoring: <b>Review: Annually, in November</b>	Descriptor Term: <b>Testing Programs</b>	Descriptor Code: <b>4.700</b>	Issued Date: <del>08/23/21</del>
		Rescinds:	Issued: <b>03/29/21</b> <b>09/23/19</b> <b>05/21/18</b> <b>01/08/18</b> <b>05/22/17</b> <b>01/02/17</b> <b>06/27/16</b> <b>01/04/16</b> <b>11/24/14</b>

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and  
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5 2. Determine the progress of students;
- 6 3. Assess the effectiveness of the instructional program and student learning;
- 7 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 8 5. Analyze the improvements needed in a given instructional area;
- 9 6. Assist in the screening of students with learning difficulties;<sup>1</sup>
- 10 7. Assist in placing students in remedial programs;
- 11 8. Provide information for college entrance and placement; and
- 12 9. Assist in educational research by providing data.<sup>2</sup>

13 The Superintendent of Schools or designee shall be responsible for planning and implementing the  
14 program, which includes:

- 15 1. Determining specific purposes for each test;
- 16 2. Selecting the appropriate test to be given;

- 1 3. Establishing procedures for administering the tests;
- 2 4. Making provision for interpreting and disseminating the results;
- 3 5. Maintaining testing information in a consistent and confidential manner; and
- 4 6. Ensuring that results are obtained as quickly as possible, especially when placement in a
- 5 special learning program might be necessary.

6 State-mandated student testing programs shall be undertaken in accordance with procedures published  
7 by the State Department of Education.<sup>3</sup>

8

### 9 **WEIGHTING TCAP SCORES**

10 TNReady<sup>4</sup> and EOC<sup>5</sup> scores will be included in students' final grades as follows:

- 11 1) Grades 3-5 – 15%
- 12 2) Grades 6-8 – 15%
- 13 3) Grades 9-12 – 15%

14 The methodology that is used to change raw scores provided by the state into student grades is called  
15 Standard Deviation (10). This method determines how far a given raw score is from the average raw  
16 score on the test. In general, students who are within  $\pm 1$  standard deviation would score between 75 and  
17 95. Anything above or below one standard deviation would score above 95 or below 75 respectively.

18 The Superintendent may exclude these scores from students' final grades if scores are not received by  
19 the district at least five (5) instructional days before the end of the course.<sup>4,5</sup>

### 20 **INTEREST INVENTORIES AND CAREER ASSESSMENTS<sup>6</sup>**

21 Interest inventories shall be made available to middle schoolers. These will include assessments such as  
22 the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the College Board Career Finder.

23 Career aptitude assessments shall be administered to 8<sup>th</sup> graders in order to inform the student's high  
24 school plan of study. Upon receiving the results from these assessments, the school shall provide students  
25 with information on any available career and technical education opportunities in which the student is  
26 eligible to participate in.

### 27 **TESTING INFORMATION AND PARENTAL CONSENT**

28 Any test directly concerned with measuring student ability or achievement through individual or group  
29 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee  
30 of the system without first obtaining written consent of the parents or guardians.<sup>2</sup>

31 Results of all group tests shall be recorded on the students' permanent records and shall be made  
32 available to appropriate personnel in accordance with established board policies.<sup>7</sup>

1 No later than July 31 of each year, the Board shall publish on its website information related to state  
2 and board mandated tests that will be administered during the school year. The information shall  
3 include:<sup>8</sup>

- 4
- 5 1. The name of the test;
- 6 2. The purpose and use of the test;
- 7 3. The grade or class in which the test will be administered;
- 8 4. The tentative date or dates that the test will be administered; and
- 9 5. The time and manner in which parents and students will be notified of the results of the test.
- 10 6. How parents can access the questions and answers on their student's state-required test.
- 11 7. If a district-mandated test, how the test complements and enhances student instruction and  
12 learning and how it serves a purpose distinct from state-required tests.

13 Testing information shall also be placed in student handbooks or other school publications that are  
14 provided to parents/guardians on an annual basis.

15

16 **TESTING FOR GRADE PLACEMENT OR AWARDING CREDIT<sup>9</sup>**

17

18 Students transferring from a Category IV church-related school, Category V private school, or home  
19 school shall be awarded credit upon completion of a written exam. These exams shall be approved,  
20 administered, and graded by the school's principal/designee. Upon request from a parent/guardian,  
21 student scores from a nationally standardized achievement test in the relevant subject shall be accepted  
22 as a substitute for these exams.

23

24 For students in grades nine through twelve (9-12), the exam shall only cover the last course completed  
25 by the student (for example, if a student has completed English I, II, and III, the examination shall only  
26 cover English III).

27

28 The Superintendent of Schools/designee shall provide notice to parent(s)/guardian(s) of these exams.

29

30

31

- ~~1. TCA 49-10-108~~
- ~~2. 20 USCA § 1232(g)~~
- ~~3. TRR/MS 0520-01-03-.03(11)~~
- ~~4. TCA 49-1-617; State Board of Education Policy 2.102~~
- ~~5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617~~
- ~~6. TCA 49-6-412; Public Acts of 2021, Chapter No. 274~~
- ~~7. TCA 10-7-504(a)(4)(A)~~
- ~~8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103~~

~~Student Surveys, Analyses, and Evaluations 6.4001~~  
~~Student Records 6.600~~

---

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103
9. TRR/MS 0520-07-01-.03(3)

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Cross References

Student Surveys, Analyses, and Evaluations 6.4001  
Student Records 6.600



Oak Ridge Schools • 304 New York Avenue • Oak Ridge, TN 37831  
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**Every student prepared for college, career, and life success**

---

**John C. Stults II, Supervisor of Special Education**

To: Board of Education

From: John Stults

Date: Nov. 7, 2022

Re: 1.0 TA addition at ORHS

- I recommend the addition of a 1.0 special education teaching assistant at ORHS to address IEP needs and services.
- This teaching assistant position will run through the end of the current school year and will be reassessed based on student need for next school year.
- This is a budget neutral addition based on savings in related services line item 72220-399 and private contracts 71200-312.
- The teaching assistant position will be paid for out of GP Funds with the above budget neutral transfers.
- The Director of Finance has reviewed these budget neutral additions and related budget transfers.



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**Every student prepared for college, career, and life success**

---

**John C. Stults II, Supervisor of Special Education**

To: Board of Education

From: John Stults

Date: Nov. 7, 2022

Re: 1.0 TA addition at Linden

- I recommend the addition of a 1.0 special education teaching assistant at Linden to address IEP needs and services.
- This teaching assistant position will run through the end of the current school year and will be reassessed based on student need for next school year.
- This is a budget neutral addition based on savings in related services line item 72220-399 and private contracts 71200-312.
- The teaching assistant position will be paid for out of GP Funds with the above budget neutral transfers.
- The Director of Finance has reviewed these budget neutral additions and related budget transfers.



## MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education

DATE: 11/14/22

SUBJECT: Item for Action: Additional of 1.0 EL Teacher at ORHS

I recommend approval of a 1.0 English Language (EL) Teacher at ORHS due to the increased enrollment of EL students.

**Oak Ridge Schools**

**3rd Attendance Period**

**October 31, 2022**

These numbers reflect the **2022-2023** Skyward Student Management System (Entity) active student enrollment count as of **October 31, 2022**.

The total includes **20** private school and home-schooled students receiving Special Ed services.



# Oak Ridge Schools

## Enrollment Entity Counts 3rd RP 2022-23

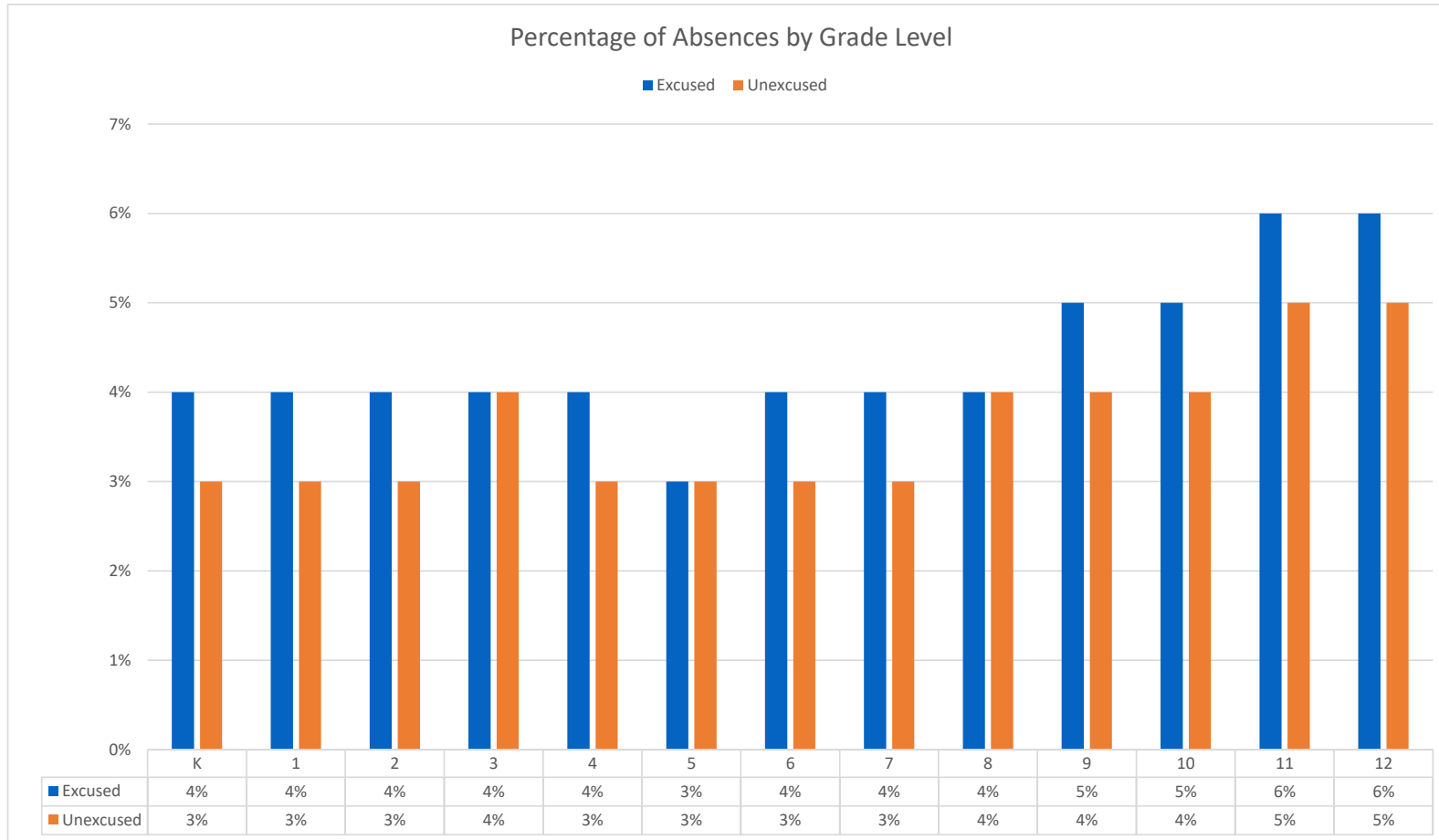
October 31, 2022

School	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	Total PK-12 2022-23	Previous 2nd RP 2022-23	Diff
Preschool	82	145														227	223	4
Glenwood			75	73	55	76	75									354	368	-14
Linden			97	99	103	122	123									544	540	4
Willow Brook			67	91	82	81	72									393	391	2
Woodland			73	95	82	90	76									416	418	-2
JMS								162	162	201	200					724	721	3
RMS								163	168	193	175					700	700	0
ORHS												410	406	391	380	1587	1592	-5
<b>Enrollment 2022-23</b>	<b>82</b>	<b>145</b>	<b>312</b>	<b>358</b>	<b>322</b>	<b>369</b>	<b>346</b>	<b>325</b>	<b>330</b>	<b>394</b>	<b>375</b>	<b>410</b>	<b>406</b>	<b>391</b>	<b>380</b>	<b>4945</b>	<b>4953</b>	<b>-8</b>
Prev. 2nd RP 2022-23	76	147	313	359	329	369	347	321	330	397	373	408	408	396	380	4953		
Difference	6	-2	-1	-1	-7	0	-1	4	0	-3	2	2	-2	-5	0	-8		

This report compares the 2022-23 3rd RP period enrollment with the 2022-23 2nd RP period.

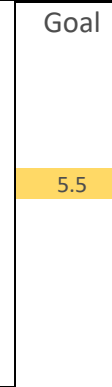
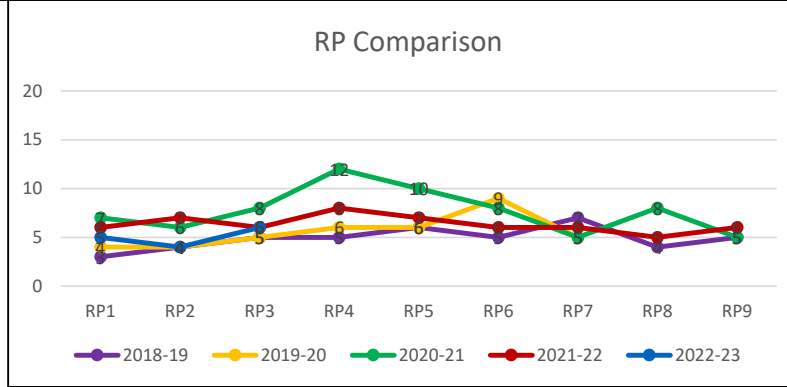
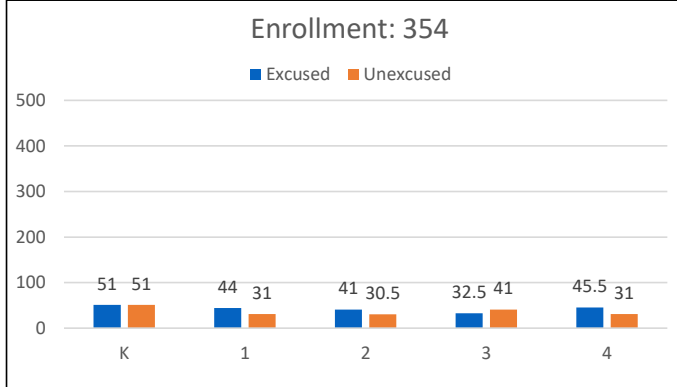
# Attendance Graphs

The graphs below display excused and unexcused absence totals, entity counts, and attendance percentages by grade and reporting period. The data was compiled using information from attendance detail and summary reports and entity counts reports.  
Reporting Period 3: 9/21/2022-11/2/2022



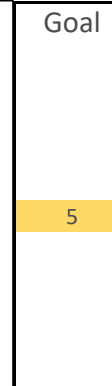
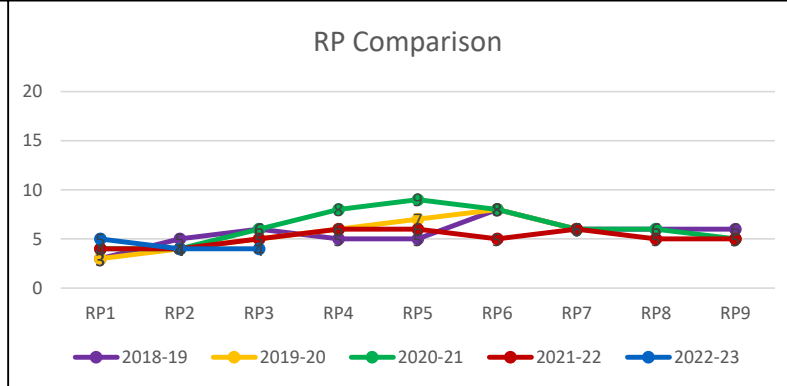
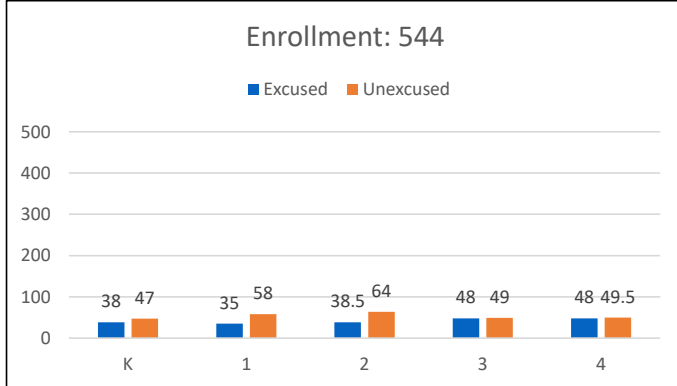
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 5%	RP7: 7%	RP8: 4%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6%	RP6: 8.8%	RP7: 4.9%	Covid-19	Covid-19
2020-21	RP1: 7.3%	RP2: 5.8%	RP3: 8.1%	RP4: 11.6%	RP5: 9.9%	RP6: 7.5%	RP7: 5.3%	RP8: 8%	RP9: 5.4%
2021-22	RP1: 6.3%	RP2: 6.7%	RP3: 6.3%	RP4: 7.7%	RP5: 6.9%	RP6: 5.8%	RP7: 6.3%	RP8: 5.4%	RP9: 5.9%
2022-23	RP1: 4.9%	RP2: 4.4%	RP3: 5.5%						

# Glenwood



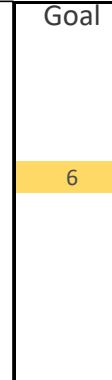
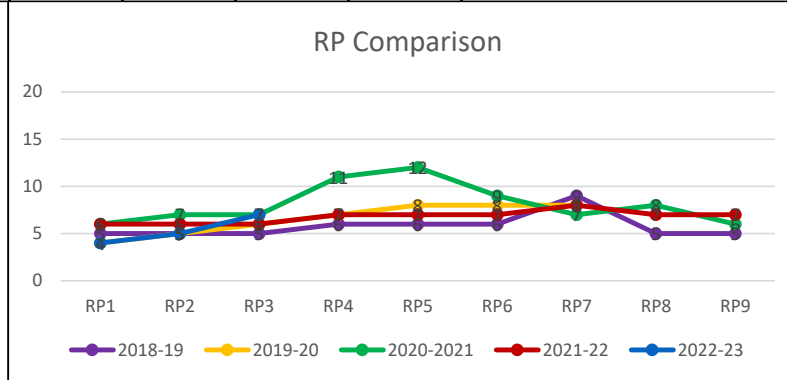
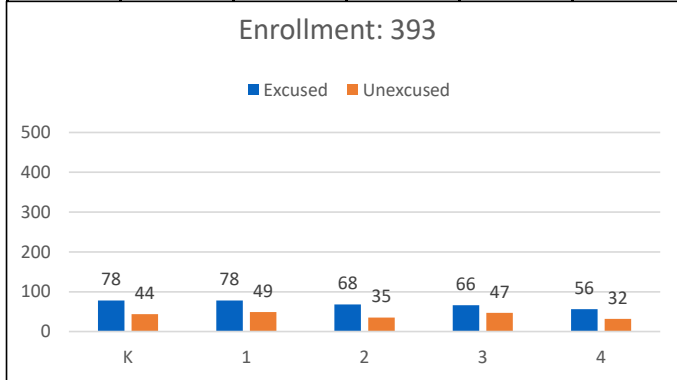
2018-19	RP1: 3%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 6%	RP9: 6%
2019-20	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.8%	RP6: 7.7%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 4.3%	RP2: 4.3%	RP3: 6.1%	RP4: 7.7%	RP5: 9.1%	RP6: 7.9%	RP7: 6.2%	RP8: 5.6%	RP9: 5.3%
2021-22	RP1: 4.4%	RP2: 4.2%	RP3: 4.8%	RP4: 6.4%	RP5: 5.8%	RP6: 4.6%	RP7: 5.5%	RP8: 5.4%	RP9: 5%
2022-23	RP1: 3.2%	RP2: 4%	RP3: 4.4%						

# Linden



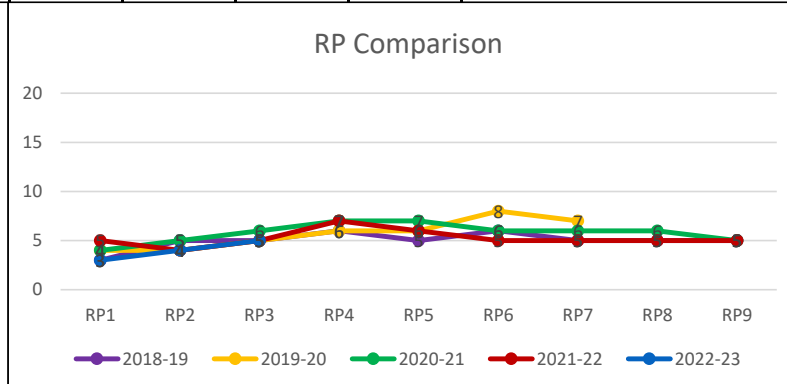
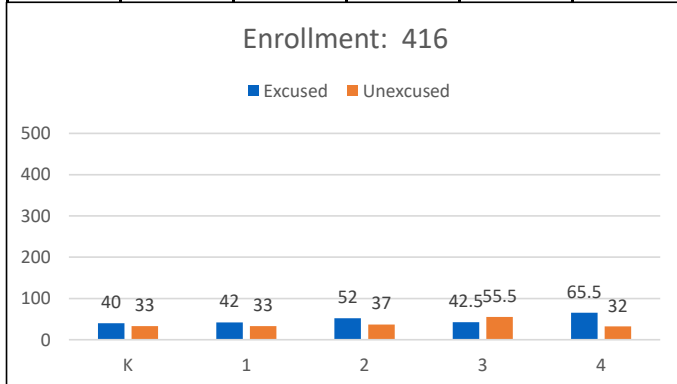
2018-19	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 6%	RP7: 9%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.6%	RP5: 7.8%	RP6: 8.4%	RP7: 7.5%	Covid-19	Covid-19
2020-21	RP1: 6.1%	RP2: 7.1%	RP3: 7.3%	RP4: 11%	RP5: 11.7%	RP6: 8.9%	RP7: 6.9%	RP8: 7.5%	RP9: 6.4%
2021-22	RP1: 6.1%	RP2: 6%	RP3: 6.4%	RP4: 6.9%	RP5: 6.6%	RP6: 6.5%	RP7: 8%	RP8: 6.6%	RP9: 7.4%
2022-23	RP1: 3.6%	RP2: 4.7%	RP3: 7%						

# Willow Brook



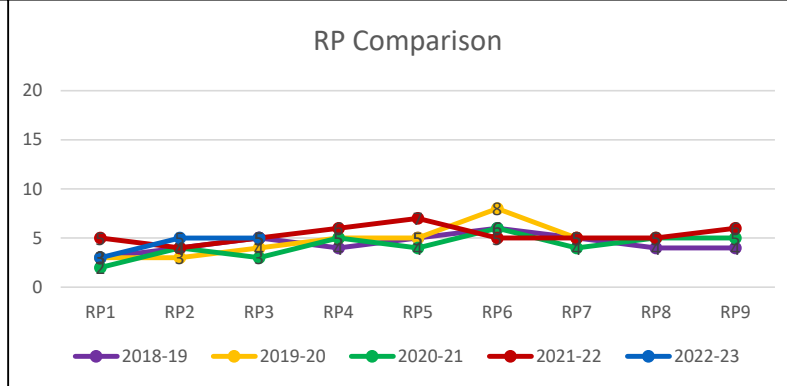
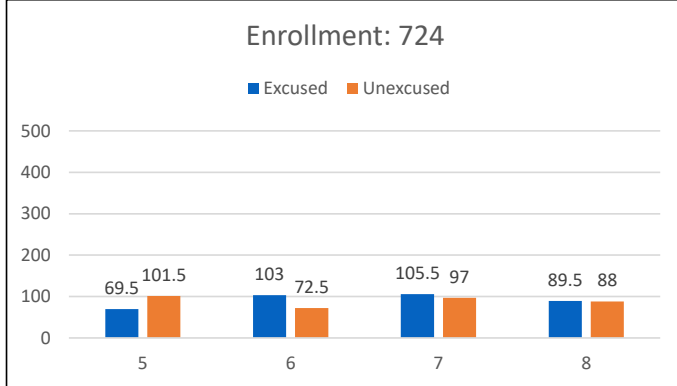
2018-19	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.2%	RP6: 8.4%	RP7: 6.6%	Covid-19	Covid-19
2020-21	RP1: 4.1%	RP2: 4.9%	RP3: 6.2%	RP4: 7.1%	RP5: 7.1%	RP6: 5.9%	RP7: 5.5%	RP8: 5.9%	RP9: 5.3%
2021-22	RP1: 4.5%	RP2: 4.1%	RP3: 4.8%	RP4: 6.7%	RP5: 5.9%	RP6: 5%	RP7: 4.7%	RP8: 4.5%	RP9: 5.2%
2022-23	RP1: 2.6%	RP2: 3.7%	RP3: 5.2%						

# Woodland



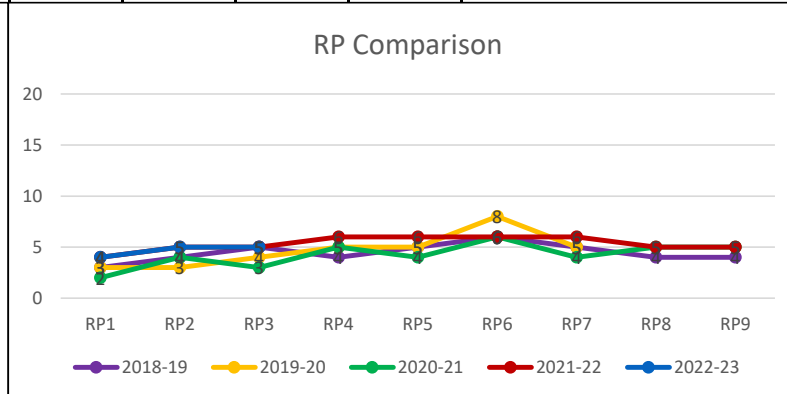
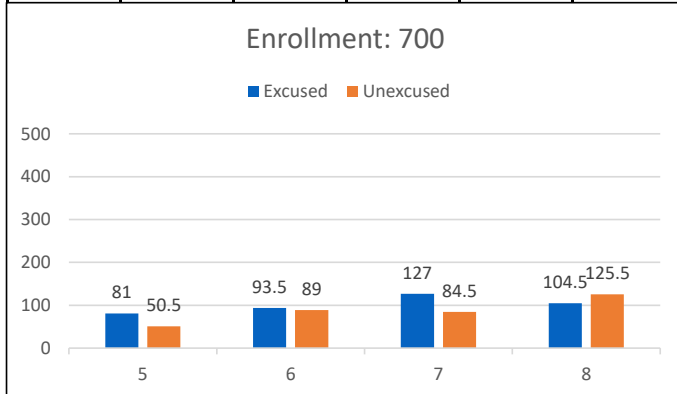
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 4%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 4%	RP9: 4%
2019-20	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 4.9%	RP6: 8.4%	RP7: 5.2%	Covid-19	Covid-19
2020-21	RP1: 2.2%	RP2: 4.1%	RP3: 3.4%	RP4: 4.5%	RP5: 3.8%	RP6: 5.7%	RP7: 3.7%	RP8: 5.1%	RP9: 4.7%
2021-22	RP1: 5.1%	RP2: 4.2%	RP3: 4.9%	RP4: 5.9%	RP5: 6.8%	RP6: 5.4%	RP7: 5.3%	RP8: 4.9%	RP9: 6.1%
2022-23	RP1: 3.1%	RP2: 4.6%	RP3: 5%						

# Jefferson



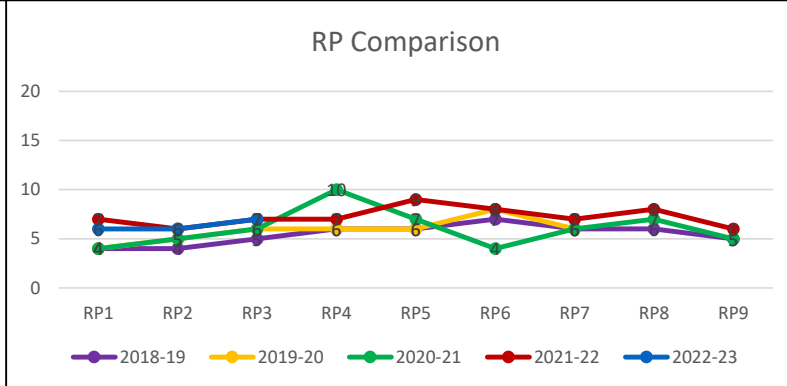
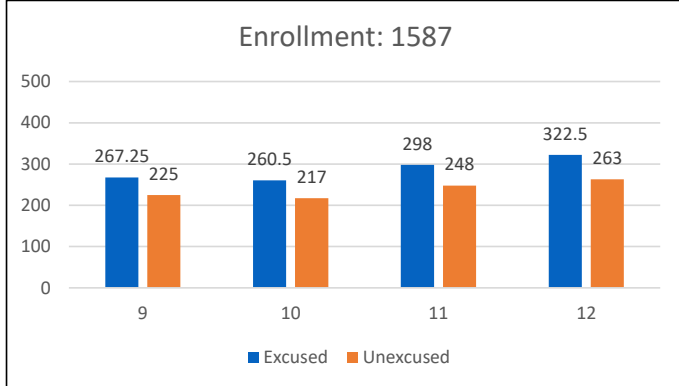
2018-19	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 6%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.7%	RP5: 5.6%	RP6: 7.9%	RP7: 5.7%	Covid-19	Covid-19
2020-21	RP1: 2%	RP2: 2.3%	RP3: 3.4%	RP4: 4%	RP5: 2.7%	RP6: 3.3%	RP7: 2.8%	RP8: 5.6%	RP9: 5.1%
2021-22	RP1: 4.2%	RP2: 4.7%	RP3: 5.4%	RP4: 5.8%	RP5: 5.9%	RP6: 5.5%	RP7: 5.6%	RP8: 5%	RP9: 5.3%
2022-23	RP1: 4.4%	RP2: 4.5%	RP3: 5.4%						

# Robertsville



2018-19	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.2%	RP5: 6.4%	RP6: 7.6%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 3.6%	RP2: 4.6%	RP3: 5.5%	RP4: 9.9%	RP5: 6.8%	RP6: 3.8%	RP7: 5.8%	RP8: 7.1%	RP9: 5.1%
2021-22	RP1: 7.2%	RP2: 6.2%	RP3: 6.9%	RP4: 7.3%	RP5: 9.2%	RP6: 8.2%	RP7: 7%	RP8: 8.2%	RP9: 6%
2022-23	RP1: 6%	RP2: 6.3%	RP3: 6.6%						

# ORHS



Goal
6

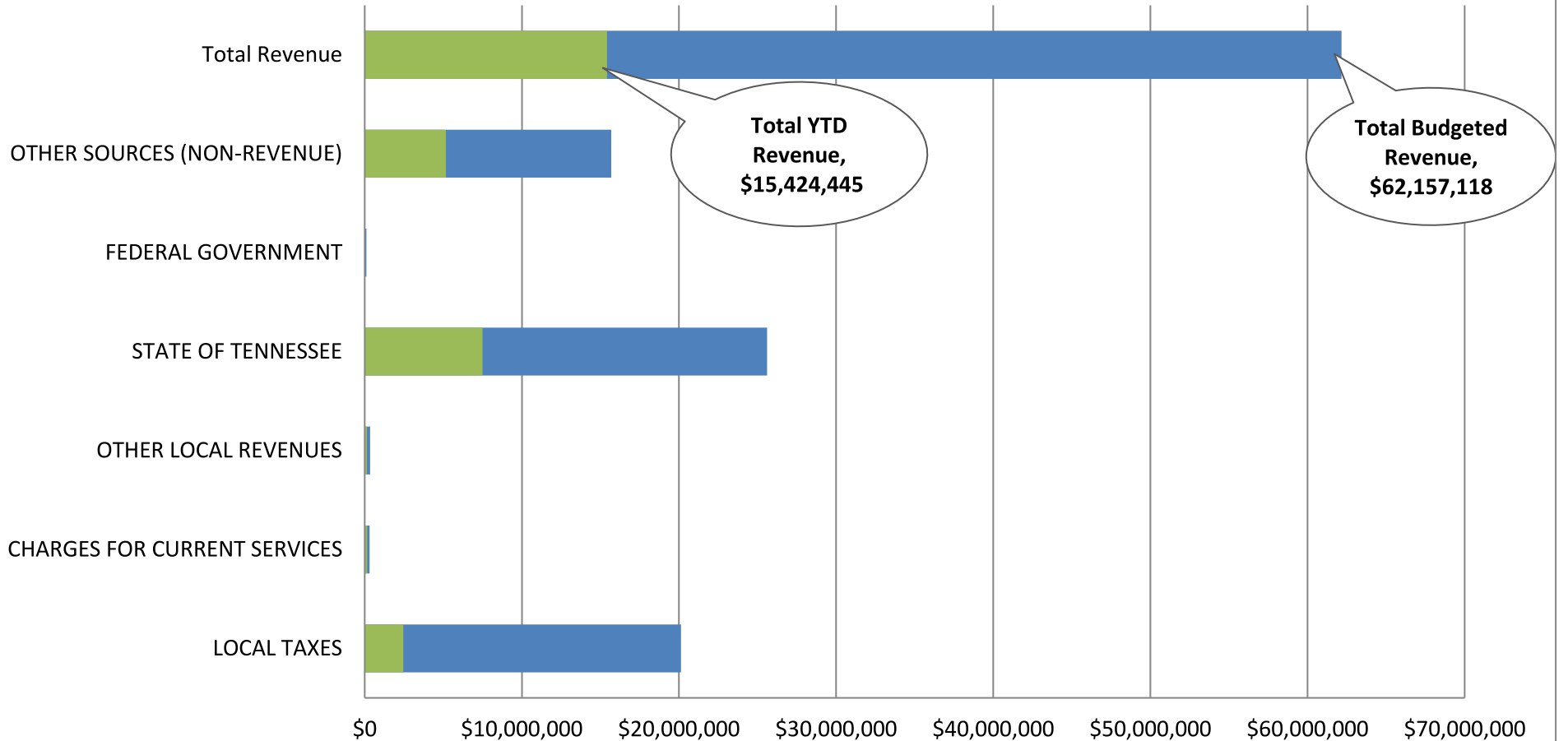
Acct	Acct	2022-23 FYTD Budget	October 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	12,832,909.00	60,147.29	274,152.43	2.14%	12,558,756.57		12,558,756.57
40210	Local Option Sales Tax	7,288,185.00	666,589.12	2,181,734.06	29.94%	5,106,450.94		5,106,450.94
40275	Mixed Drink Tax	125.00	49.93	180.66	144.53%	-55.66		-55.66
40280	Mineral Severance Tax	125.00				125.00		125.00
43511	Tuition - Regular Day Students	300,000.00	24,738.26	158,863.53	52.95%	141,136.47		141,136.47
43533	Transportation Fees	2,500.00	1,140.00	1,470.00	58.80%	1,030.00		1,030.00
44110	Interest Earned	20,000.00	24,786.45	82,444.67	412.22%	-62,444.67		-62,444.67
44120	Lease/Rentals	15,000.00	2,600.00	4,565.00	30.43%	10,435.00		10,435.00
44170	Miscellaneous Refunds	2,500.00	5.42	2,159.69	86.39%	340.31		340.31
44530	Sale of Equipment	35,000.00	39.60	7,579.70	21.66%	27,420.30		27,420.30
44570	Contributions & Gifts	193,075.00	30,925.00	33,975.00	17.60%	159,100.00		159,100.00
44990	Other Local Revenues	75,000.00	7,326.41	7,326.41	9.77%	67,673.59		67,673.59
46511	Basic Education Program	24,636,000.00	2,470,600.00	7,411,800.00	30.09%	17,224,200.00		17,224,200.00
46515	Early Childhood Education	459,638.78	39,257.34	73,881.95	16.07%	385,756.83		385,756.83
46590	Other State Education Funds	75,000.00	6,371.68	12,732.18	16.98%	62,267.82		62,267.82
46610	Career Ladder Program	90,100.00				90,100.00		90,100.00
46980	Other State Grants	298,783.57				298,783.57		298,783.57
46990	Other State Revenues	45,189.00				45,189.00		45,189.00
47630	Public Law 874 - Maint/Operat.	25,000.00				25,000.00		25,000.00
47640	ROTC Reimbursement	79,600.00	-128,045.19			79,600.00		79,600.00
49700	Insurance Recovery	9,425.00		6,925.00	73.47%	2,500.00		2,500.00
49800	Transfers In	180,000.00				180,000.00		180,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	5,164,654.32	33.33%	10,329,308.68		10,329,308.68
-----	Revenue	62,157,118.35	4,497,694.89	15,424,444.60	24.82%	46,732,673.75		46,732,673.75
=====								
71100	Regular Instruction Prgm	29,232,926.43	2,332,988.85	7,856,738.90	26.88%	21,376,187.53	19,708,492.33	1,667,695.20
71150	Alternative Instruction Prgm	874,969.54	72,411.40	217,895.76	24.90%	657,073.78	632,014.43	25,059.35
71200	Special Education Prgm	4,971,150.07	404,010.87	1,194,466.58	24.03%	3,776,683.49	3,483,916.01	292,767.48
71300	Career/Technical Education Prg	1,654,166.00	131,824.90	389,550.69	23.55%	1,264,615.31	1,091,975.84	172,639.47
71900	Contingency	575,760.11				575,760.11		575,760.11
72120	Health Services	689,160.28	56,653.46	180,267.59	26.16%	508,892.69	455,447.18	53,445.51
72130	Other Student Support	1,747,953.00	131,429.42	517,341.22	29.60%	1,230,611.78	1,061,577.50	169,034.28
72210	Regular Inst. Support	3,443,339.72	254,673.99	947,649.02	27.52%	2,495,690.70	1,927,650.83	568,039.87
72220	Special Education Support	848,478.29	66,904.63	226,786.86	26.73%	621,691.43	603,400.01	18,291.42
72230	Career & Technical Prg Support	126,932.00	8,506.68	32,634.22	25.71%	94,297.78	68,059.51	26,238.27
72250	Technology Services	2,721,346.00	194,700.60	893,370.88	32.83%	1,827,975.12	1,299,011.01	528,964.11
72290	Communications	129,237.00	9,383.52	40,175.30	31.09%	89,061.70	72,116.05	16,945.65
72310	Board of Education	1,123,493.00	35,731.62	429,325.22	38.21%	694,167.78	4,770.74	689,397.04

Acct	Acct	2022-23 FYTD Budget	October 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
72320	Director of Schools	381,236.00	31,061.06	124,890.13	32.76%	256,345.87	237,570.54	18,775.33
72410	Office of the Principal	4,167,415.13	349,435.37	1,300,306.90	31.20%	2,867,108.23	2,771,970.97	95,137.26
72510	Fiscal Services	972,723.00	71,185.83	318,968.48	32.79%	653,754.52	566,987.60	86,766.92
72520	Human Resources/ Personnel	456,900.00	27,428.78	147,208.38	32.22%	309,691.62	208,069.25	101,622.37
72610	Operation of Plant	4,713,128.00	399,485.96	1,521,570.25	32.28%	3,191,557.75	1,542,444.85	1,649,112.90
72620	Maintenance of Plant	1,898,776.00	165,508.75	659,185.84	34.72%	1,239,590.16	983,114.91	256,475.25
72710	Transportation	1,696,795.00	177,344.47	452,223.30	26.65%	1,244,571.70		1,244,571.70
73400	Early Childhood Education	459,638.78	39,264.40	113,169.85	24.62%	346,468.93	345,921.20	547.73
73401	Pre-K General Fund	761,435.00	67,613.19	210,584.85	27.66%	550,850.15	399,514.56	151,335.59
76100	Regular Capital Outlay	1,032,205.00	4,502.10	455,410.42	44.12%	576,794.58	241,791.79	335,002.79
82130	Education Principal on Debt	6,809.00				6,809.00	6,809.00	
82230	Education Interest on Debt	191.00				191.00	191.00	
99100	Transfers Out	79,501.00				79,501.00		79,501.00
-----	Expense	64,765,664.35	5,032,049.85	18,229,720.64	28.15%	46,535,943.71	37,712,817.11	8,823,126.60
-----	General Purpose School Fund	-2,608,546.00	-534,354.96	-2,805,276.04	26.52%	196,730.04	-37,712,817.11	37,909,547.15
Grand Revenue Totals		62,157,118.35	4,497,694.89	15,424,444.60	24.82%	46,732,673.75		46,732,673.75
Grand Expense Totals		64,765,664.35	5,032,049.85	18,229,720.64	28.15%	46,535,943.71	37,712,817.11	8,823,126.60
Grand Totals		2,608,546.00	534,354.96	2,805,276.04	107.54%	196,730.04	37,712,817.11	37,909,547.15
		Loss	Loss	Loss		Profit	Loss	Profit

Number of Accounts: 1255

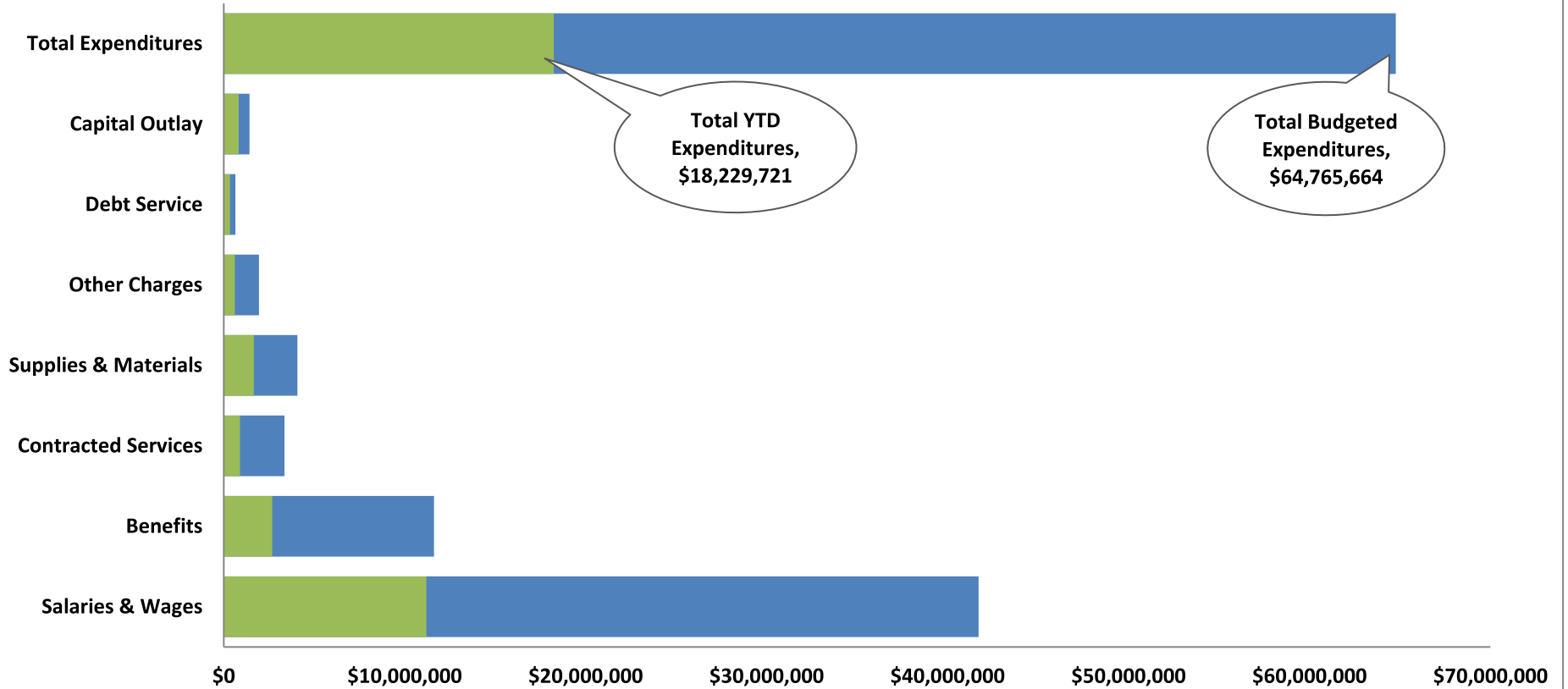
\*\*\*\*\* End of report \*\*\*\*\*

## General Fund Revenue Budget to Actual Summary - October, 2022



	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	12.21%	53.00%	40.53%	29.29%	0.00%	32.97%	24.82%
■ Year-To-Date	2,456,067.15	160,333.53	138,050.47	7,498,414.13	0.00	5,171,579.32	\$15,424,445
■ FYTD Budget	20,121,344.00	302,500.00	340,575.00	25,604,711.35	104,600.00	15,683,388.00	\$62,157,118

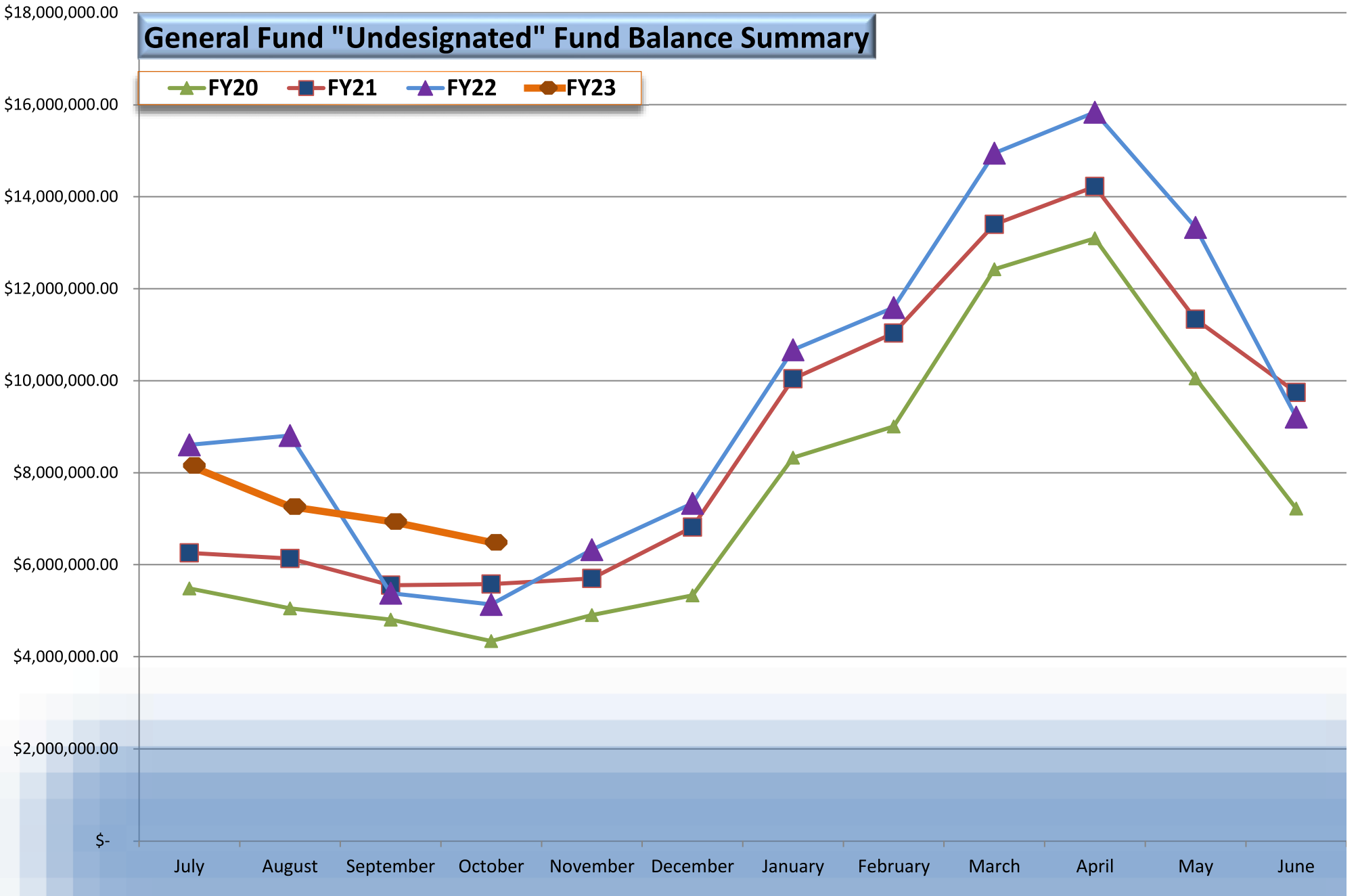
## General Fund Expenditure Budget to Actual Summary by Object October, 2022



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	Total Expenditures
<b>FYTD %</b>	26.84%	23.04%	26.82%	40.86%	31.92%	54.33%	58.01%	28.15%
<b>FYTD Activity</b>	11,197,053.39	2,677,377.36	898,233.91	1,666,338.66	618,935.02	350,000.00	821,782.30	\$18,229,721
<b>FYTD Revised Bdgt</b>	41,719,595.98	11,618,320.10	3,349,670.00	4,077,964.16	1,939,284.11	644,205.00	1,416,625.00	\$64,765,664

# General Fund "Undesignated" Fund Balance Summary

FY20 FY21 FY22 FY23



Acct	Acct	2022-23 FYTD Budget	October 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	130,654.24	21,146.42	27,124.80	20.76%	103,529.44		103,529.44
47141	Title I	1,155,093.06	79,491.00	151,056.98	13.08%	1,004,036.08		1,004,036.08
47143	Special Education Grants	1,308,702.05	82,925.50	147,393.96	11.26%	1,161,308.09		1,161,308.09
47145	Special Ed Pre-School Grants	40,634.91	2,586.08	5,169.04	12.72%	35,465.87		35,465.87
47146	English Lang Acq Grants	20,399.15				20,399.15		20,399.15
47147	Title IV Part B, 21st Century	159,405.79	13,696.76	13,696.76	8.59%	145,709.03		145,709.03
47189	Title II	187,021.12	27,127.14	63,078.22	33.73%	123,942.90		123,942.90
47307	COVID-19 Grant B	476,304.00	92,710.71	186,545.99	39.17%	289,758.01		289,758.01
47309	COVID-19 Grant D	30,000.00		30,000.00	100.00%			
47310	COVID-19 Grant E	470,771.04	9,949.31	213,823.87	45.42%	256,947.17		256,947.17
47401	ESSER 3.0	3,710,369.99	524,249.16	524,249.16	14.13%	3,186,120.83		3,186,120.83
47402	American Rescue Plan	204,963.44	3,274.91	6,672.39	3.26%	198,291.05		198,291.05
47403	American Rescue Plan PreK	16,510.39	1,725.24	3,450.48	20.90%	13,059.91		13,059.91
47404	ARP Homeless Grant	49,185.66	739.03	739.03	1.50%	48,446.63		48,446.63
47590	Other Federal Through State	1,000,722.20	20,010.02	42,316.21	4.23%	958,405.99		958,405.99
47990	Other Direct Fedral Revenue	1,071,139.96	115,977.51	219,303.81	20.47%	851,836.15		851,836.15
----	Revenue	10,031,877.00	995,608.79	1,634,620.70	16.29%	8,397,256.30		8,397,256.30
E	Expense							
71100	Regular Instruction Prgm	2,441,330.93	92,894.62	628,458.39	25.74%	1,812,872.54	540,948.19	1,271,924.35
71200	Special Education Prgm	1,277,390.70	78,504.05	219,588.61	17.19%	1,057,802.09	688,709.85	369,092.24
71300	Career/Technical Education Prg	561,701.24	13,279.60	249,157.88	44.36%	312,543.36	135,569.20	176,974.16
71900	Contingency	493,821.58				493,821.58		493,821.58
72120	Health Services	271,920.18	41,196.88	62,848.41	23.11%	209,071.77	87,865.83	121,205.94
72130	Other Student Support	688,122.15	9,324.76	92,319.27	13.42%	595,802.88	122,000.67	473,802.21
72210	Regular Inst. Support	1,800,089.80	140,313.05	400,850.77	22.27%	1,399,239.03	618,155.98	781,083.05
72220	Special Education Support	364,016.88	17,248.32	57,251.05	15.73%	306,765.83	151,343.50	155,422.33
72230	Career & Technical Prg Support	5,000.00	154.91	772.04	15.44%	4,227.96	824.09	3,403.87
72250	Technology Services	6,500.00		2,097.00	32.26%	4,403.00		4,403.00
72510	Fiscal Services	46,200.00	5,915.00	11,440.00	24.76%	34,760.00		34,760.00
72710	Transportation	365,428.66		902.16	0.25%	364,526.50		364,526.50
73300	Community Services	1,114,665.58	88,997.13	296,760.76	26.62%	817,904.82	594,198.38	223,706.44
76100	Regular Capital Outlay	263,619.00		115,618.99	43.86%	148,000.01		148,000.01
99100	Transfers Out	332,070.30				332,070.30		332,070.30



Acct	Acct	2022-23 FYTD Budget	October 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	35,000.00	900.00	7,600.00	21.71%	27,400.00		27,400.00
46590	Other State Education Funds	120,151.65	18,696.24	18,696.24	15.56%	101,455.41		101,455.41
49800	Transfers In	79,501.00				79,501.00		79,501.00
-----	Revenue	234,652.65	19,596.24	26,296.24	11.21%	208,356.41		208,356.41
E	Expense							
72130	Other Student Support	18,177.00	889.78	18,968.62	104.36%	-791.62	7,349.82	-8,141.44
72620	Maintenance of Plant	90,540.00				90,540.00	69,022.24	21,517.76
73300	Community Services	125,935.65	9,491.80	18,262.41	14.50%	107,673.24	66,992.70	40,680.54
-----	Expense	234,652.65	10,381.58	37,231.03	15.87%	197,421.62	143,364.76	54,056.86
-----	Other Education Funds		9,214.66	-10,934.79	13.54%	10,934.79	-143,364.76	154,299.55
			=====	=====	=====	=====	=====	=====
146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	363,430.00	25,584.00	163,046.00	44.86%	200,384.00		200,384.00
-----	Revenue	363,430.00	25,584.00	163,046.00	44.86%	200,384.00		200,384.00
E	Expense							
73300	Community Services	398,430.00	31,966.41	106,374.77	26.70%	292,055.23	194,031.66	98,023.57
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	408,430.00	31,966.41	106,374.77	26.04%	302,055.23	194,031.66	108,023.57
-----	Extended School Program	-45,000.00	-6,382.41	56,671.23	34.91%	-101,671.23	-194,031.66	92,360.43

Acct	Acct	2022-23 FYTD Budget	October 2022-23 Monthly Activity	2022-23 Year-To-Date	2022-23 Percent of Budget	2022-23 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
146	Extended School Program							
=====								
Grand Revenue Totals		12,997,516.65	1,436,799.61	2,498,683.40	19.22%	10,498,833.25		10,498,833.25
Grand Expense Totals		13,342,516.65	1,018,121.56	2,789,120.24	20.90%	10,553,396.41	3,415,918.31	7,137,478.10
Grand Totals		345,000.00	418,678.05	290,436.84	84.18%	54,563.16	3,415,918.31	3,361,355.15
		Loss	Profit	Loss		Loss	Loss	Profit

Number of Accounts: 610

\*\*\*\*\* End of report \*\*\*\*\*

## Combined Fund Balance and YTD Operating Statement Summary

**October, 2022**

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
<b>Beginning Fund Balance July 1, 2022</b>	14,913,924.06	0.00	1,925,793.59	26,611.48	147,838.44
Plus YTD Revenue per books 10/31/22	15,424,444.60	1,634,620.70	674,720.46	26,296.24	163,046.00
Less YTD Expenditures per books 10/31/22	(18,229,720.64)	(2,138,065.33)	(507,449.11)	(37,231.03)	(106,374.77)
<b>Revenues Over (Under) Expenditures as of 10/31/22</b>	<b>(2,805,276.04)</b>	<b>(503,444.63)</b>	<b>167,271.35</b>	<b>(10,934.79)</b>	<b>56,671.23</b>
<b>Ending Fund Balance per books as of 10/31/22</b>	<b>12,108,648.02</b>	<b>(503,444.63)</b>	<b>\$2,093,064.94</b>	<b>15,676.69</b>	<b>204,509.67</b>

### Fund Balance Restricted/Committed/Assigned Status

Encumbrances and Deferred Revenue	\$ -		\$ 56,135.08		
Inventory					
Restricted for Career Ladder Program	-3.89				
Restricted for Operation of Non-Instructional Services			1,736,929.86		204,509.67
Committed for Other Purposes (Vehicles- ERR Fund)	0.00				
Committed for Other Purposes (Device Replacement)	3,000,000.00				
Assigned for Instruction- Coordinated School Health	2,438.99				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant					
Assigned for Instruction (APSI-ORHS)	11,079.95				
Assigned for Support Services FRC Local Funds (56)				15,676.69	
Nonspendable-Prepaid Expenditures					
<b>Assigned to Balance FY23 Budget</b>	<b>2,608,546.00</b>	<b>0.00</b>	<b>300,000.00</b>		
<b>Unassigned Fund Balance 10/31/22</b>	<b>\$ 6,486,586.97</b>	<b>-503,444.63</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund Balance 10/31/22</b>	<b>12,108,648.02</b>	<b>\$ (503,444.63)</b>	<b>\$ 2,093,064.94</b>	<b>\$ 15,676.69</b>	<b>\$ 204,509.67</b>