

Regular Board of Education Meeting

October 25, 2021 6:00 PM

Robert J. Smallridge School Administration Building

I. Call to Order

II. Pledge of Allegiance

III. Approval of Agenda

IV. Special Reports/Presentations

A. Good News

V. Public Forum

VI. Consent Agenda

A. Board Minutes: 9-27-21

VII. Items for Action

A. Formal Approval of Proclamation to Honor SL Tennessee, LLC

B. FY22 Budget Transfer #2 - First Reading

C. FY22 American Rescue Plan (ARP) Homeless 2.0 Grant

D. FY22 American Rescue Plan (ARP) IDEA Grant Budget Revision

E. FY22 TN ALL Corps Grant Application

F. Ben Martin Track Repair

G. Addition of a .75 Teacher Assistant Floater at Oak Ridge Preschool

H. Addition of a 1.0 FTE Special Education Teacher Assistant at
Woodland Elementary

I. Naming of the Robertsville Middle School Track and Practice Field
after Coach Winston Russell

J. FY22 Compliance Report

K. FY22 Comparability Report

VIII. Items for Information

A. Finance Report

B. Attendance and Enrollment Reports

IX. Items for Discussion

X. Old Business

XI. New Business

XII. Communications

XIII. Adjournment



PROCLAMATION

WHEREAS, SL TENNESSEE, LLC, had graciously donated 7.0 acres to the State of Tennessee for the Anderson County Higher Education Training Facility, supporting further education and training for the residents of the State of Tennessee;

WHEREAS, SL TENNESSEE, LLC, was established in Clinton, Tennessee in 2001 as Samlip America with 34,000 sq ft building and 20 employees manufacturing chassis products;

WHEREAS, SL TENNESSEE, LLC, has expanded to 3 buildings, 750,000 sq ft and employees approximately 1,000 employees;

WHEREAS, SL TENNESSEE, LLC, is one of the largest non-government employers in Anderson County, Tennessee;

WHEREAS, SL is celebrating 60 years of excellence;

WHEREAS, SL TENNESSEE, LLC, donated money to the City of Clinton for purchase of a new firetruck;

WHEREAS, SL TENNESSEE, LLC, has participated in Dream It. Do It. East Tennessee since its beginning in 2016;


WHEREAS, SL TENNESSEE, LLC, is an active member of the community, supporting education and community initiatives;

BE IT RESOLVED BY the Oak Ridge Schools Board of Education that we hereby recognize the generous donation of SL TENNESSEE, LLC, for the Anderson County Higher Education Training Facility.

ADOPTED: 10/6/21



W. Key Fillauer, Chairman of the Board



Bruce T. Borchers, Ph.D., Superintendent

Lynne Lammerhirt

From: Keys Fillauer <wkfillauer@comcast.net>
Sent: Tuesday, October 5, 2021 12:35 PM
To: Lynne Lammerhirt
Cc: Angi Agle; Ben Stephens (benjamin_ste@msn.com); Erin Webb (erin.s.webb1@gmail.com); Laura McLean; Bruce Borchers
Subject: [EXTERNAL] Re: VOTE NEEDED - PROCLAMATION

WARNING: This email originates from an external source. Do not open any links or attachments unless you recognize and trust the sender.

Yes, Keys

Sent from my iPhone

On Oct 5, 2021, at 12:28 PM, Lynne Lammerhirt <LLammerhirt@ortn.edu> wrote:

Janet Hawkins with the Anderson Co. Chamber is requesting that our Board present a Proclamation to the Korean Delegation that will be here the week of Oct. 18. The manager at SL Tennessee is requesting a Proclamation signed by the Clinton Board of Education and one by the Oak Ridge Board of Education to present to them. This is for when SL Tennessee donated the land for the new TCAT/RSCC – Anderson County Higher Education Facility. They are hoping to have Lt. Gov. McNally in attendance at the presentation.

Since the Proclamation is needed by October 18, we are requesting that everyone reply to this email and vote either YES or NO. This item will then be placed on the October 25th board agenda for a formal vote.

Thanks.

Lynne Lammerhirt
Sr. Executive Assistant to Dr. Bruce Borchers
Superintendent
Oak Ridge Schools | 304 New York Avenue | Oak Ridge, TN 37830
Tel. 865.425.9001 | llammerhirt@ortn.edu | www.ortn.edu
<image003.png>

<Proclamation_AndersonCoHigherEducationTrainingFacility.pdf>

Lynne Lammerhirt

From: Laura McLean <lauramclean60@gmail.com>
Sent: Tuesday, October 5, 2021 12:37 PM
To: Lynne Lammerhirt
Cc: Angi Agle; Ben Stephens (benjamin_ste@msn.com); Bruce Borchers; Erin Webb (erin.s.webb1@gmail.com); Keys Fillauer (wkfillauer@comcast.net)
Subject: [EXTERNAL] Re: VOTE NEEDED - PROCLAMATION

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Yes
Laura

On Tue, Oct 5, 2021 at 12:28 PM Lynne Lammerhirt <LLammerhirt@ortn.edu> wrote:

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Lynne Lammerhirt

Sr. Executive Assistant to Dr. Bruce Borchers

Superintendent

Oak Ridge Schools | 304 New York Avenue | Oak Ridge, TN 37830

Tel. 865.425.9001 | llammerhirt@ortn.edu | www.ortn.edu

Lynne Lammerhirt

From: agle@bellsouth.net
Sent: Tuesday, October 5, 2021 2:15 PM
To: Lynne Lammerhirt; 'Ben Stephens'; 'Erin Webb'; 'Keys Fillauer'; 'Laura McLean'
Cc: Bruce Borchers
Subject: [EXTERNAL] RE: VOTE NEEDED - PROCLAMATION

WARNING: This email originates from an external source. Do not open any links or attachments unless you recognize and trust the sender.

I vote yes.

-- Angi

From: Lynne Lammerhirt <LLammerhirt@ortn.edu>
Sent: Tuesday, October 5, 2021 12:28 PM
To: Angi Agle <agle@bellsouth.net>; Ben Stephens (benjamin_ste@msn.com) <benjamin_ste@msn.com>; Erin Webb (erin.s.webb1@gmail.com) <erin.s.webb1@gmail.com>; Keys Fillauer (wkfillauer@comcast.net) <wkfillauer@comcast.net>; Laura McLean <lauramclean60@gmail.com>
Cc: Bruce Borchers <btborchers@ortn.edu>
Subject: VOTE NEEDED - PROCLAMATION

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Superintendent
Oak Ridge Schools | 304 New York Avenue | Oak Ridge, TN 37830
Tel. 865.425.9001 | llammerhirt@ortn.edu | www.ortn.edu



Oak Ridge Schools
OFFICE OF THE SUPERINTENDENT

Lynne Lammerhirt

From: Benjamin Stephens <Benjamin_Ste@msn.com>
Sent: Tuesday, October 5, 2021 1:41 PM
To: Lynne Lammerhirt
Cc: Angi Agle; Erin Webb (erin.s.webb1@gmail.com); Keys Fillauer (wkfillauer@comcast.net); Laura McLean; Bruce Borchers
Subject: [EXTERNAL] Re: VOTE NEEDED - PROCLAMATION
Attachments: image003.png; Proclamation_AndersonCoHigherEducationTrainingFacility.pdf

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Yes!

Ben

Sent from my iPad

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Sr. Executive Assistant to Dr. Bruce Borchers
Superintendent
Oak Ridge Schools | 304 New York Avenue | Oak Ridge, TN 37830
Tel. 865.425.9001 | llammerhirt@ortn.edu | www.ortn.edu

Lynne Lammerhirt

From: Erin Webb <erin.s.webb1@gmail.com>
Sent: Tuesday, October 5, 2021 1:32 PM
To: Laura McLean
Cc: Angi Agle; Ben Stephens (benjamin_ste@msn.com); Bruce Borchers; Keys Fillauer (wkfillauer@comcast.net); Lynne Lammerhirt
Subject: [EXTERNAL] Re: VOTE NEEDED - PROCLAMATION

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Yes

On Tue, Oct 5, 2021 at 12:37 PM Laura McLean <lauramclean60@gmail.com> wrote:

Yes
Laura

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Sr. Executive Assistant to Dr. Bruce Borchers

Superintendent

Oak Ridge Schools | 304 New York Avenue | Oak Ridge, TN 37830

Tel. 865.425.9001 | llammerhirt@ortn.edu | www.ortn.edu



Oak Ridge Schools

OFFICE OF
Finance Director

Telephone (865) 425-9004

MEMORANDUM

To: Dr. Bruce Borchers, Superintendent of Schools
From: Pat Smith, Finance Director *Pat*
Subject: **FY'22 Budget Transfer #2**
Date: October 18, 2021

The attached FY'22 Budget Transfer #2 includes the following budget transfer requests for Board of Education approval:

- Account transfers of \$885,000 to establish budget for ORHS Track Renovation (\$525,000 Nurses Salary/Benefits, \$360,000 Contingency)
- All other routine budget transfers and revisions from August 18, 2021 through October 18, 2021 (routine transfers, the majority being necessary grant budgetary changes/revisions) for Board Approval

FY 22 FYTD Budget Summary - Budget Transfer #2 & Amendment #2

Fund	FY22 Original Approved Budget	Budget Amendments #1 & #2	Budget Transfers #1 & #2	FY22 Revised & Amended Budget Amounts
Fund 141 (General Fund)	\$ 61,572,213.00		\$ (47,651.44)	\$ 61,524,561.56
Fund 142 (Federal)	\$ 12,266,732.00	\$ 4,294,556.03	\$ 40,860.79	\$ 16,602,148.82
Fund 143 (Food Service)	\$ 2,578,498.00			\$ 2,578,498.00
Fund 145 (Other Education)	\$ 226,395.00		\$ 6,790.65	\$ 233,185.65
Fund 146 (Extended Child Care)	\$ 362,340.00			\$ 362,340.00
TOTAL All Funds	\$ 77,006,178.00	\$ 4,294,556.03	\$ -	\$ 81,300,734.03

Fund 141 Budget Transfers

Fund 141 REVENUES	Account Number	Decrease	Increase
Adjust Consolidated Grant Budgets due to Allocation Changes (To 142)	141 E 44570 000 000 00000 000	\$ 6.68	\$ -
Establish FY22 Carryover for Summer Learning Camp Transportation Grant	141 R 46590 000 939 00000 123	\$ -	\$ 31,246.08
	141 R 46980 000 000 00000 000	\$ 31,246.08	\$ -
Establish FY22 Carryover for Summer Learning STREAM Mini Camps Grant	141 R 46590 000 939 00000 122	\$ -	\$ 20,460.95
	141 R 46980 000 000 00000 000	\$ 20,460.95	\$ -
Establish FY22 Carryover for Summer Learning Bridge Camp Grant	141 R 46590 000 939 00000 121	\$ -	\$ 22,848.22
	141 R 46980 000 000 00000 000	\$ 22,848.22	\$ -
Establish FY22 Carryover for Summer Learning Camp Grant	141 R 46590 000 939 00000 120	\$ -	\$ 182,313.77
	141 R 46980 000 000 00000 000	\$ 182,313.77	\$ -
Establish IDEA-B Grant Additional Allocation (To 142)	141 R 46980 000 000 00000 000	\$ 33,737.50	\$ -
	141 R 445700 000 000 00000 000	\$ 7,116.61	\$ -

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
ORHS Intercession Transportation	141 E 71100 116 000 00000 325	\$ -	\$ 12,000.00
	141 E 72710 312 000 00000 000	\$ 12,000.00	\$ -
Adjust Consolidated Grant Budgets due to Allocation Changes (To 142)	141 E 71900 599 000 00000 000	\$ -	\$ 6.68

Transfer NAKA Funds for Teaching & Learning	141 E 72130 599 000 00052 000	\$	-	\$	9,442.06
 New Staffing Needs	141 E 72210 599 000 00068 000	\$	9,442.06	\$	-

Establish FY22 Carryover for Summer Learning	141 E 72710 312 939 00000 123	\$	30,423.23	\$	-
 Camp Transportation Grant	141 E 72710 412 939 00000 123	\$	822.85	\$	-
	141 E 71900 599 000 00000 000	\$	-	\$	31,246.08

Establish FY22 Carryover for Summer Learning	141 E 71100 116 939 00000 122	\$	14,066.00	\$	-
 STREAM Mini Camps Grant	141 E 71100 201 939 00000 122	\$	872.05	\$	-
	141 E 71100 204 939 00000 122	\$	1,632.43	\$	-
	141 E 71100 212 939 00000 122	\$	203.81	\$	-
	141 E 71100 429 939 00000 122	\$	3,686.66	\$	-
	141 E 71900 599 000 00000 000	\$	-	\$	20,460.95

Establish FY22 Carryover for Summer Learning	141 E 71100 116 939 00000 121	\$	6,526.70	\$	-
 Bridge Camp Grant	141 E 71100 201 939 00000 121	\$	739.36	\$	-
	141 E 71100 204 939 00000 121	\$	4,878.00	\$	-
	141 E 71100 212 939 00000 121	\$	96.41	\$	-
	141 E 72410 104 939 00000 121	\$	9,094.00	\$	-
	141 E 72410 201 939 00000 121	\$	563.83	\$	-
	141 E 72410 204 939 00000 121	\$	818.05	\$	-
	141 E 72410 212 939 00000 121	\$	131.87	\$	-
	141 E 71900 599 000 00000 000	\$	-	\$	22,848.22

Establish FY22 Carryover for Summer Learning	141 E 71100 116 939 00000 120	\$	69,303.50	\$	-
 Camp Grant	141 E 71100 201 939 00000 120	\$	3,615.93	\$	-
	141 E 71100 204 939 00000 120	\$	6,154.28	\$	-
	141 E 71100 212 939 00000 120	\$	845.55	\$	-
	141 E 71100 429 939 00000 120	\$	95,691.57	\$	-
	141 E 72410 104 939 00000 120	\$	5,680.00	\$	-
	141 E 72410 201 939 00000 120	\$	352.16	\$	-
	141 E 72410 204 939 00000 120	\$	588.42	\$	-
	141 E 72410 212 939 00000 120	\$	82.36	\$	-
	141 E 71900 599 000 00000 001	\$	-	\$	182,313.77

Establish IDEA-B Grant Additional Allocation (To 142)	141 E 71900 599 000 00000 000	\$ -	\$ 40,854.11
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Transfer for ORHS Track Renovation		141 E 72120 131 000 00000 000	\$ -	\$ 414,219.00
		141 E 72120 201 000 00000 000	\$ -	\$ 25,000.00
		141 E 72120 204 000 00000 000	\$ -	\$ 39,000.00
		141 E 72120 206 000 00000 000	\$ -	\$ 1,008.00
	Nurses Salaries & Benefits	141 E 72120 207 000 00000 000	\$ -	\$ 32,387.00
		141 E 72120 208 000 00000 000	\$ -	\$ 2,189.00
		141 E 72120 212 000 00000 000	\$ -	\$ 6,000.00
		141 E 72120 217 000 00000 000	\$ -	\$ 1,696.00
		141 E 72120 299 000 00000 000	\$ -	\$ 650.00
		141 E 73401 131 000 00043 000	\$ -	\$ 2,851.00
	1.0 FTE Unused Teacher Contingency	141 E 71900 599 000 00000 001	\$ -	\$ 110,000.00
	Remaining FY22 District Contingency	141 E 71900 599 000 00000 002	\$ -	\$ 250,000.00
	ORHS Track Renovation	141 E 76100 707 000 00000 441	\$ 885,000.00	\$ -

TOTAL	\$ 1,461,040.89	\$ 1,461,040.89
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Fund 142 Budget Transfers

Fund 142 REVENUES	Account Code	Decrease	Increase
Adjust Consolidated Grant Budgets due to Allocation Changes (Difference from 141)	142 R 47141 000 101 00000 000	\$ 649.00	\$ -
	142 E 47189 000 202 00000 000	\$ -	\$ 85.00
	142 E 47146 000 303 00000 000	\$ -	\$ 553.30
	142 R 47590 000 411 00000 000	\$ -	\$ 17.38
Establish CRESO Budget	142 R 47590 000 000 00000 000	\$ 36,840.74	\$ -
	142 R 47990 000 058 00000 000	\$ -	\$ 36,840.74
Establish IDEA-B Grant Additional Allocation (Difference from 141)	142 R 47590 000 000 00000 000	\$ 30,398.03	\$ -
	142 R 47131 000 802 00000 000	\$ 75,550.11	\$ -
	142 R 47143 000 901 00000 000	\$ -	\$ 146,802.25
Establish 21st Centry Grant Budget	142 R 47147 000 431 00000 000	\$ 5,379.22	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 5,379.22

FUND 142 EXPENDITURES	Account Code	Increase	Decrease
Adjust Consolidated Grant Budgets due to Allocation Changes (Difference from 141)	142 E 72130 599 101 00000 000	\$ -	\$ 649.00
	142 E 72210 524 202 00000 000	\$ 85.00	\$ -
	142 E 72210 499 303 00000 000	\$ 553.30	\$ -
	142 E 72210 499 411 00000 000	\$ 17.38	\$ -

	142 E 71300 189 951 00035 000	\$	-	\$	130,000.00
	142 E 71300 212 951 00035 000	\$	-	\$	2,000.00
	142 E 72130 499 951 00035 000	\$	-	\$	1,012,000.00
	142 E 99100 504 951 00000 000	\$	-	\$	65,000.00
Innovative High School Grant Transfers to match ePlan	142 E 71300 116 951 00035 000	\$	152,000.00	\$	-
	142 E 71300 201 951 00035 000	\$	4,000.00	\$	-
	142 E 71300 204 951 00035 000	\$	11,000.00	\$	-
	142 E 71300 399 951 00035 000	\$	25,000.00	\$	-
	142 E 71300 429 951 00000 000	\$	100,000.00	\$	-
	142 E 71300 429 951 00000 090	\$	50,000.00	\$	-
	142 E 72130 524 951 00000 000	\$	10,000.00	\$	-
	142 E 71300 760 951 00000 000	\$	857,000.00	\$	-

	142 E 73300 189 058 00000 000	\$	5,200.00	\$	-
	142 E 73300 201 058 00000 000	\$	644.80	\$	-
	142 E 73300 204 058 00000 000	\$	1,071.20	\$	-
	142 E 73300 212 058 00000 000	\$	150.80	\$	-
	142 E 73300 308 058 00000 000	\$	12,000.00	\$	-
Establish CRESO Budget	142 E 73300 399 058 00000 000	\$	120,000.00	\$	-
	142 E 73300 429 058 00000 000	\$	15,000.00		
	142 E 73300 504 058 00000 000	\$	3,600.00	\$	-
	142 E 73300 524 058 00000 000	\$	3,000.00	\$	-
	142 E 73300 599 058 00000 000	\$	6,000.00	\$	-
	142 E 73300 790 058 00000 000	\$	10,565.94	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	177,232.74

	142 E 71200 163 901 00000 000	\$	20,000.00	\$	-
	142 E 71200 207 901 00000 000	\$	20,000.00	\$	-
	142 E 71200 725 901 00000 000	\$	26,063.44	\$	-
Establish IDEA-B Grant Additional Allocation (Difference from 141)	142 E 72220 189 901 00000 000	\$	22,697.91	\$	-
	142 E 72220 207 901 00000 000	\$	20,000.00	\$	-
	142 E 72220 499 901 00000 000	\$	2,000.00	\$	-
	142 E 72220 524 901 00000 000	\$	28,000.00	\$	-
	142 E 99100 504 901 00000 000	\$	8,040.90	\$	-
	142 E 71900 000 000 00000 000	\$	-	\$	105,948.14

	142 E 73300 105 431 00015 000	\$	10,000.00	\$	-
	142 E 73300 105 431 00045 000	\$	17,550.00	\$	-
	142 E 73300 116 431 00015 000	\$	30,147.00	\$	-
	142 E 73300 116 431 00045 000	\$	12,387.00	\$	-
	142 E 73300 169 431 00015 000	\$	1,996.75	\$	-
	142 E 73300 169 431 00045 000	\$	1,211.75	\$	-
	142 E 73300 189 431 00015 000	\$	10,002.00	\$	-
	142 E 73300 189 431 00045 000	\$	32,022.00	\$	-
	142 E 73300 201 431 00015 000	\$	3,596.00	\$	-
	142 E 73300 201 431 00045 000	\$	4,279.55	\$	-
	142 E 73300 204 431 00015 000	\$	5,800.00	\$	-
	142 E 73300 204 431 00045 000	\$	5,294.09	\$	-
Establish 21st Century Grant Budget	142 E 73300 212 431 00015 000	\$	756.00	\$	-
	142 E 73300 212 431 00045 000	\$	915.86	\$	-
	142 E 73300 399 431 00015 000	\$	2,642.92	\$	-
	142 E 73300 399 431 00045 000	\$	2,911.00	\$	-
	142 E 73300 599 431 00015 000	\$	855.00	\$	-
	142 E 73300 599 431 00045 000	\$	855.00	\$	-
	142 E 73300 429 431 00015 000	\$	1,989.80	\$	-
	142 E 73300 429 431 00045 000	\$	2,732.06	\$	-
	142 E 99100 504 431 00015 000	\$	4,578.00	\$	-
	142 E 99100 504 431 00045 000	\$	5,325.00	\$	-
	142 E 71300 000 000 00000 000	\$	-	\$	9,268.15
	142 E 71900 000 000 00000 000	\$	-	\$	148,578.63

TOTAL			\$ 1,840,354.55	\$ 1,840,354.55
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Fund 142 Budget Amendment To Be Presented to City Spring 2022

Fund 142 REVENUES	Account Number	Decrease	Increase
Establish ARP-IDEA B Grant Budget	142 R 47402 000 905 00000 000	\$ -	\$ 247,641.11
Establish ESSER Planning Grant Budget	142 R 47307 000 937 00000 000	\$ -	\$ 150,000.00
Establish Covid 19 Head Start Grant Budget	142 R 47990 000 035 00000 000	\$ -	\$ 33,913.00
Establish ARP Head Start Grant Budget	142 R 47990 000 036 00000 000	\$ -	\$ 134,823.00
Establish TN ALL Corps Grant Budget	142 R 47401 000 938 00000 000	\$ -	\$ 181,300.00

Fund 142 EXPENDITURES	Account Number	Increase	Decrease
Establish ARP-IDEA B Grant Budget	142 E 71200 116 905 00000 000	\$ 20,466.00	\$ -
	142 E 71200 599 905 00000 000	\$ 111,000.00	\$ -
	142 E 71200 725 905 00000 000	\$ 50,000.00	\$ -
	142 E 72200 355 905 00000 000	\$ 5,000.00	\$ -
	142 E 72220 524 905 00000 000	\$ 50,000.00	\$ -
	142 E 99100 504 905 00000 000	\$ 11,175.11	\$ -
Establish ESSER Planning Grant Budget	142 E 72210 399 937 00000 000	\$ 150,000.00	\$ -
Establish Covid 19 Head Start Grant Budget	142 E 73300 399 035 00043 000	\$ 25,000.00	\$ -
	142 E 73300 429 035 00043 000	\$ 8,913.00	\$ -

Establish ARP-IDEA B Grant Budget	142 E 73300 116 036 00043 000	\$ 55,010.82	\$ -
	142 E 73300 163 036 00043 000	\$ 31,554.84	\$ -
	142 E 73300 201 036 00043 000	\$ 5,403.99	\$ -
	142 E 73300 204 036 00043 000	\$ 3,467.60	\$ -
	142 E 73300 206 036 00043 000	\$ 59.83	\$ -
	142 E 73300 207 036 00043 000	\$ 4,014.00	\$ -
	142 E 73300 208 036 00043 000	\$ 173.42	\$ -
	142 E 73300 212 036 00043 000	\$ 1,263.75	\$ -
	142 E 73300 299 036 00043 000	\$ 51.75	\$ -
	142 E 73300 399 036 00043 000	\$ 25,000.00	\$ -
	142 E 73300 429 036 00043 000	\$ 8,823.00	\$ -

Establish TN ALL Corps Grant Budget	142 E 72210 189 938 00000 000	\$ 153,680.00	\$ -
	142 E 72210 201 938 00000 000	\$ 9,528.16	\$ -
	142 E 72210 204 938 00000 000	\$ 15,829.04	\$ -
	142 E 72210 212 938 00000 000	\$ 2,228.36	\$ -
	142 E 72210 429 938 00000 000	\$ 34.44	\$ -

TOTAL		\$ 747,677.11	\$ 747,677.11
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ARP Homeless 2.0 grant funding

The ARP Homeless 2.0 grant will allow the district to provide other extraordinary services and assistance to homeless children and youths to attend school and fully participate in school activities. It also provides for expenses necessary to facilitate identification, enrollment, retention, and educational success of homeless children and youth.



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Henderson, Larrissa

Production
Session Timeout
00:29:44

Budget

Oak Ridge (012) Public District - FY 2022 - ARP Homeless 2.0 - Rev 0 - ARP Homeless 2.0

[Download Budget Data](#)

Action	Account Number	Total
View	71100 - Regular Instruction Program	\$0.00
View	72120 - Health Services	\$0.00
View	72130 - Other Student Support	\$30,368.00
View	72210 - Support Services/Regular Instruction Program	\$16,848.36
View	72610 - Operation of Plant	\$0.00
View	72710 - Transportation	\$0.00
View	73100 - Food Service	\$0.00
View	99100 - Transfers Out	\$0.00
Total		\$47,216.36
Adjusted Allocation		\$47,216.36
Remaining		\$0.00

Memorandum for ARP IDEA FY 22 Budget

- I recommend approval of the FY 22 ARP IDEA Grant Budget revision.
- This revision is to add the 1.0 FTE TA at Woodland Elementary in the CDC classroom.
- Grant has been reviewed by the executive director of finance.



MEMORANDUM

Dr. Kelly Williams

Executive Director, Office of Teaching and Learning

TO: Board of Education
DATE: 10/6/21
SUBJECT: TN ALL Corps Grant

The TN ALL Corps grant allocates funding for districts to implement high-dosage, low-ratio tutoring. TDOE provides districts with \$700 for each seat that is offered to students for tutoring, for up to 15 percent of a district's first through eighth grade students. Districts are required to match the state grant at the amount of \$800 for each seat offered.

Districts must maintain a 1:3 ratio and meet 2-3 times per week for tutoring in a singular subject area. During the 2021-22 school year, ORS is providing tutoring to 10.3% of the 1st -8th grade students.

These funds are budgeted in ePlan per the attached budget overview.

TN ALL Corps

The TN ALL Corps grant allocates funding for districts to implement high-dosage, low-ratio tutoring. TDOE provides districts with \$700 for each seat that is offered to students for tutoring, for up to 15 percent of a district’s first through eighth grade students. Districts are required to match the state grant at the amount of \$800 for each seat offered.

Districts must maintain a 1:3 ratio and meet 2-3 times per week for tutoring in a singular subject area. During the 2021-22 school year, ORS is providing tutoring to 10.3% of the 1st -8th grade students.

Account Number	Line Item Number	Line Item Description	Cost	Total	Narrative Description
72210	189	Other Salaries Wages	153680	153680	Tutor stipends/salary: Glenwood 15 tutors - 51,000.00 Linden 14 tutors - 47,600.00 Willow Brook 9 tutors - 30,600.00 Woodland 9 tutors - 24,480.00
72210	201	Social Security	9528.16	9528.16	Social Security on tutor/stipend salary: Glenwood - 3162.00 Linden - 2951.20 Willow Brook - 1897.20 Woodland - 1517.76
72210	204	State Retirement	15829.04	15829.04	Retirement on tutor/stipend salary: Glenwood - 5253.00 Linden - 4902.80 Willow Brook - 3151.80 Woodland - 2521.44
72210	212	Employer Medicare	2228.36	2228.36	Employer Medicare on tutor/stipend salary: Glenwood - 739.50 Linden - 690.20 Willow Brook - 443.70 Woodland - 354.96
72210	429	Instructional Supplies Materials	34.44	34.44	Instructional materials for AllCorps tutoring programs - copies paper.



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[McFall, Elizabeth](#)

Production

Session Timeout
00:29:55

Budget Overview

Oak Ridge (012) Public District - FY 2022 - TN ALL Corps - Rev 0 - TN ALL Corps

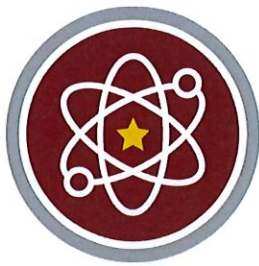
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	Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number			
189 - Other Salaries & Wages		153,680.00	153,680.00
201 - Social Security		9,528.16	9,528.16
204 - State Retirement		15,829.04	15,829.04
212 - Employer Medicare		2,228.36	2,228.36
429 - Instructional Supplies & Materials		34.44	34.44
Total		181,300.00	181,300.00
		Adjusted Allocation	181,300.00
		Remaining	0.00

Go To



Oak Ridge

SCHOOLS

Maintenance and Operations

OFFICE OF MAINTENANCE AND OPERATIONS

DATE: October 8, 2021, 2021

TO: Bruce Lay, Executive Director of School Leadership

FROM: Allen Thacker, Supervisor of Maintenance and Operations

SUBJECT: Board Approval of Ben Martin Track Repair Bid

Mr. Lay,

I am recommending that the Oak Ridge Schools Board of Education approve the repair of the Ben Martin Track by Baseline Sports Construction, LLC of Knoxville TN. This project was bid in accordance with state guidelines with only one vendor submitting a bid. The bid amount of \$1,271,340.00 exceeds the available budget of \$1,185,000.00, but is within a reasonable margin that we are recommending approval of the project contingent upon additional funding from other district resources and/or negotiating with the vendor on reducing the scope of the project to meet existing budget funding.

Funds for this project come from the city CIP and school funding sources.

Thank you for your consideration,

Allen Thacker

Supervisor of Maintenance and Operations

Maintenance Office

100 Woodbury, Oak Ridge, TN 37830

(865) 425-3171

www.ortn.edu

Bid Form

Owner: Oak Ridge Schools Board of Education
Mary Ann Riley, Purchasing Specialist
School Administration Building
304 New York Ave
Oak Ridge, TN 37830

Project: ORHS Track Repair/Replacement
(RFP 22-005)

Bid Opening: 12:00 PM EDT, Oct. 6, 2021

Company Name: Baseline Sports Construction, LLC

Address: 3600 Henson Road, Knoxville, TN 37921

Phone Number: 865-588-4320

Email: David@baselinellc.com; DanielB@baselinellc.com

Main Bid: *This Price is to be for the complete package, materials, licenses, and labor to complete this project. Having examined the Place of the Work and all matters referred to in the Instructions to Bidders and the Contract Documents prepared by Cope Associates, Inc. for the above mentioned project, we, the undersigned, hereby offer to enter into a Contract to perform the Work for the sum of:*

Bid Amount: \$ 1,271,340.00 US dollars.

Company: Baseline Sports Construction, LLC

Signature: 

Title: David Clapp, Vice President

Date: October 6, 2021

**VENDOR INFORMATION AND PRICING FOR ORHS TRACK REPAIR/REPLACEMENT
RFP 22-005**

Vendor Name: Baseline Sports Construction, LLC	
Vendor Address: 3600 Henson Road	
City: Knoxville	
State: Tennessee 37921	
Telephone: 865-588-4320	
Fax: 865-588-4111	
Contact Person: David Clapp, Daniel Benner	
Contact Person's email: David@baselinellc.com; DanielB@baselinellc.com	
Authorizing Signature: David Clapp, Vice President <i>David Clapp</i> <small>(Sign in blue ink.)</small>	
Do you accept the Terms and Conditions of the bid? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
With Exceptions: <i>See attached rock clause</i>	
Did you include Criminal History Records Check? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Have you included copies of Licenses? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Total Local Staff Size: <i>7</i>	Technicians: <i>N/A</i>
Helpers: <i>N/A</i>	<i>Key portions of job done by</i>
Number of Years in Business: <i>21</i>	<i>qualified subcontractors</i>
Locally: <i>7</i>	

HOLD HARMLESS AGREEMENT

This Hold Harmless Agreement is between Baseline Sports Construction, LLC
Name of Contractor

(Hereinafter Contractor), and Oak Ridge Schools named in this bid.

Contractor agrees that as a condition precedent to "Contractor" being awarded a contract from Oak Ridge Schools, "Contractor" agrees to indemnify, protect, defend, and hold harmless Oak Ridge Schools, its Board Members, agents, and employees from all judgments, claims, demands for payment, suits or actions of every nature and description brought against Oak Ridge Schools, its Board Members, agents, and employees alleging injuries or damages sustained by any person arising out of or in the course of "Contractor's" providing goods or services to Oak Ridge Schools.

Name of Contractor: Baseline Sports Construction, LLC

By: David Clapp

Title: Vice President

STATE OF Tennessee

County of Knox

Mr. David Clapp personally appeared before me, the undersigned, with whom I am personally acquainted and who, upon oath, acknowledged that he/she/it executed the within instrument for the purposes therein contained, and who further acknowledge that he/she/it is authorized to execute this interment on behalf of Baseline Sports Construction, LLC.

David Clapp
Signature David Clapp

Witness by hand and Notaries seal at office this 6th day of October,
year of 2021.

Gayla L. Lemons
Notary Public Gayla L. Lemons

My Commission Expires: April 4, 2022



CRIMINAL BACKGROUND COMPLIANCE AFFIDAVIT

STATE OF Tennessee

COUNTY OF Knox

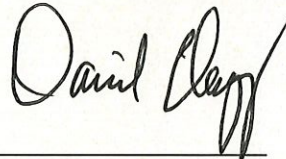
The undersigned, principal officer of Baseline Sports Construction, LLC, an Employer contracting with the Oak Ridge School Board of Education to provide services having direct contact with children or access to grounds of an Oak Ridge public school while students are on grounds, hereby states under oath as follows:

1. The undersigned is a principal officer of Baseline Sports Construction, LLC (hereafter referred to as the "Company"), and is duly authorized to execute this Affidavit on behalf of the Company.

2. The Company submits this Affidavit pursuant to T.C.A. § 49-5-413 as amended effective September 1, 2007, for entities entering into contracts with a local board of education where the Company's employees will have direct contact with school children or access to the grounds of a school when children are present. It is the duty of the Company to require applicants supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation and the Federal Bureau of Investigation prior to permitting the person to have contact with such children or enter school grounds and to take certain other actions based upon the results of the records check.

3. The Company is in compliance with the terms of T.C.A. § 49-5-413.

Further affiant saith naught.
Principal Officer



STATE OF Tennessee

COUNTY OF Knox

Before me personally appeared Mr. David Clapp with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who acknowledged that he/she is the Vice President of Baseline Sports Construction, LLC and is authorized to execute this instrument on behalf of the principal for the purposes therein contained.

Witness my hand and seal at office this 6th day of October, 2021.

Notary Public 

My commission expires: April 4, 2022



DRUG-FREE WORKPLACE AFFIDAVIT

STATE OF Tennessee

COUNTY OF Knox

The undersigned, principal officer of Baseline Sports Construction, LLC, an employer of five (5) or more employees contracting with Oak Ridge School District to provide construction services, hereby states under oath as follows:

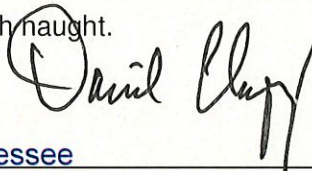
1. The undersigned is a principal officer of Baseline Sports Construction, LLC (hereafter referred to as the "Company"), and is duly authorized to execute this Affidavit on behalf of the Company.

2. The Company submits this Affidavit pursuant to T.C.A. § 50-9-113 which requires each employer with no less than five (5) employees receiving pay who contracts with the state or any local government to provide construction services to submit an affidavit stating that such employer has a drug-free workplace program that complies with Title 50, Chapter 9, of the Tennessee Code Annotated.

3. The Company is in compliance with the terms of T.C.A. § 50-9-113.

Further affiant saith naught.

Principal Officer



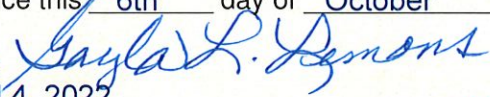
STATE OF Tennessee

COUNTY OF Knox

Before me personally appeared Mr. David Clapp with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who acknowledged that he/she is the Vice President of Baseline Sports Construction, LLC and is authorized to execute this instrument on behalf of the principal for the purposes therein contained.

Witness my hand and seal at office this 6th day of October, 2021.

Notary Public Gayla L. Lemons



My commission expires: April 4, 2022



NON-COLLUSION AFFIDAVIT

NON-COLLUSION AFFIDAVIT TO BE EXECUTED
BY DESIGN-BUILDER

State of Tennessee

County of Knox

Mr. David Clapp, being first duly sworn, deposes and says that he or she is of the party making the foregoing bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder neither possesses a business relationship with any employee of the District which may be involved in the award or administration of the project nor has received or solicited either directly or indirectly any inside information from an employee of the District which would give the bidder an advantage over any other bidder; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract or any interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price of any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Subscribed and sworn to (or affirmed) before me this 6th day

of October, 2021.

David Clapp
Signature of Officer

Gayla L. Lemons
Notary Signature Gayla L. Lemons

David Clapp
Typed Name of Officer

Vice President
Office

Notary Seal



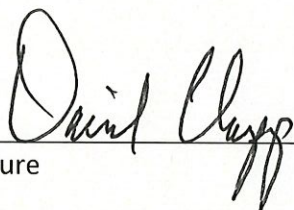
WARNING! PROPOSALS WILL NOT BE CONSIDERED UNLESS THIS AFFIDAVIT IS COMPLETED AND EXECUTED, INCLUDING THE AFFIDAVIT OF THE NOTARY AND THE NOTORIAL SEAL.

IRAN DIVESTMENT ACT REQUIREMENTS

Pursuant to Tennessee Code Annotated § 12-12-106 (as enacted by Chapter 817 of the Public Acts of 2016) the chief procurement officer for the State of Tennessee shall publish a list of persons determined to be engaging in investment activities in Iran. The list is posted on the website of the Tennessee General Services Department's Central Procurement Office*. When competitive bidding is required, Tennessee Code Annotated § 12-12-111 requires every bid or proposal submitted to a local government for goods or services to include the following statement, subscribed or affirmed by the bidder as true under the penalty of perjury:

CERTIFICATION

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to T.C.A. § 12-12-106.



Signature

October 6, 2021

Date

David Clapp

Printed Name

Vice President

Title

Baseline Sports Construction, LLC

Name of Firm/Company

*https://tn.gov/assets/entities/generalservices/cpo/attachments/List_of_persons_pursuant_to_Tenn._Code_Annotation_12-12-106._Iran_Divestment_Act-July.pdf

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PREEXISTING CONDITIONS AND ROCK CLAUSE

Whenever an enterprise is undertaken in which digging is required, it is possible that rock may be encountered. Baseline cannot accept responsibility for any rock which is encountered nor any other preexisting underground condition which prohibits normal construction methods from being used. Other obstructions besides rock which might interrupt the normal progress of a construction job would be, but are not limited to, underground water, underground conduit containing water, sewage, gas, or electrical lines, expansive and/or unsuitable soils, trash, debris, rotting wood, and buried construction materials. To remove rock, it is usually necessary to hammer and chisel it into smaller chunks and then haul it away. It may also be necessary to blast the rock with dynamite. In the eventuality that any of the aforementioned obstructions is encountered during any digging phase of this construction (i.e. grading, fencing, and electrical), an estimate of this extra cost will be agreed to before work proceeds further.

For Budgetary purposes ONLY:

\$15 CY undercut
\$18 CY cut out and replace with soil
\$40 Ton cut out and replace with rock
\$100 CY trench rock
\$85 CY mass rock

\$5,000 initial setup fee



BASELINE SPORTS CONSTRUCTION, LLC began surfacing tennis courts in 1982 as Empire Recreational Surfaces and grew into a full service athletic and recreational construction company providing a wide range of services such as tennis court, running track, synthetic turf, and indoor sports facility construction. Baseline offers turnkey evaluation, design and construction of new and/or existing facilities. Based on the site and owner needs and budget, we create a comprehensive design and product submittal package. We serve the southeastern region and are licensed contractors in the states of Tennessee, North Carolina, South Carolina, Alabama, Georgia, Mississippi, Virginia, and West Virginia.

MEET OUR LEADERS:

John W. Ferguson (Will) developed the Recreational Division of Empire Corporation beginning in 1982 and then bought that portion of the business in 2000 changing the name to Baseline Sports Construction, LLC. As President, his responsibilities include oversight of accounting, information technology, human resources, contract management, and all other areas of operations as well as involvement with sales and production of projects. Will graduated with a BA degree in political science from The University of the South in 1980. Will and his wife, Susan, have 2 daughters and 2 sons, and 6 grandchildren.

David Clapp, Vice President / Sales & Production Manager, graduated Summa Cum Laude from the University of Tennessee with a Degree in Engineering Physics. After working in the aerospace engineering field for 3 years, David has now worked with Empire Recreational Surfaces / Baseline Sports Construction since 1990. David has been designated by the American Sports Builders Association (ASBA) as a Certified Tennis Court Builder and a Certified Track Builder, and he also edits the ASBA's "Tennis Court Construction Manual". David is a licensed general contractor in several states and holds a commercial driver's license. David and his wife, Kelly, have 2 daughters and a son.

Steve Clift, Vice President/ Sales & Production Manager, graduated from the University of Tennessee at Chattanooga in 1995 with a BS degree in Business Management. Steve has been associated with Competition Athletic Construction, LLC as its managing partner since 2003 where his duties included management of day to day operations, project / facility design consultation, sales, estimation and project management. He joined the Baseline team through Baseline's acquisition / merger of the 2 firms in 2015. Steve lives in Chattanooga, TN with his wife Heather and 4 children, Jarrett, Corey, Brady and Amelia Drew. His territory covers South Carolina, Georgia, Alabama, and Mississippi.



3600 Henson Road, Knoxville, TN 37921
(800) 205-9521 (865) 588-4320 fax: (865) 588-4111
Email: info@baselineLLC.com



WE WORK TOGETHER:

BB&T now Truist in Knoxville, TN is our banking institution. DeAnna Hughes, Vice President of Commercial Banking, is our representative. She can be reached at 865-766-8692 as a reference for our company.

Summit Accounting Services annually prepares our financial statements. They are available upon request in the bid evaluation process.

Shafer Insurance in Knoxville, TN serves as our bonding company. Our representative, Sue Hill, has been an extension of our team for years. Our bonding capacity is \$10,000,000.00. (See attached documentation.)

J. Smith Lanier & Company, a Marsh & McLennan Agency, LLC, provides our general liability and worker's comp insurance as well automobile and equipment coverage. Marilyn Spoon, Senior Account Manager, is quick to produce specialized Certificate of Insurance as needed to meet the requirements of our clients. (See attached documentation.)

TRADE REFERENCES:

Nova Sports USA, 6 Industrial Road, Bldg. #2, Milford, MA 01757. Phone: 508-473-6540.

Putterman Athletics, 815 W. Van Buren St., Ste. 520, Chicago, IL 60607.
Phone: 800-621-0146

Merchants Metals, Inc., 1840 No. Cherry St., Knoxville, TN 37917. Phone: 865-522-8511

FOR MORE INFORMATION, PLEASE CONTACT:

DAVID CLAPP, VICE PRESIDENT, 865-567-2822, David@baselinellc.com



3600 Henson Road, Knoxville, TN 37921
(800) 205-9521 (865) 588-4320 fax: (865) 588-4111
Email: info@baselineLLC.com

Shafer Insurance Agency

Be safer with Shafer.®

1100 Marion Street, Suite 200
Knoxville, TN 37921

o: 865.546.0761
f: 865.637.2247

January 1, 2021

RE: Baseline Sports Construction, LLC., 3600 Henson Rd., Knoxville, TN 37921

To Whom It May Concern:

It is the privilege of Shafer Insurance Agency and Berkley Insurance Company to provide surety bonds on behalf of Baseline Sports Construction, LLC. In our opinion, Baseline Sports Construction, LLC remains properly financed, well equipped and capably managed.

We stand in a position to support Baseline Sports Construction, LLC with required performance and payment bonds should they be the selected contractor for your project subject to mutually agreeable contract terms and conditions, as well as satisfactory evidence of project financing, if necessary. Berkley Insurance Company offers support for single projects in the \$5,000,000.00 range with an aggregate program of \$10,000,000.00.

Berkley Insurance Company is listed on the U.S. Treasury Department's Listing of Approved Sureties (2019 Department Circular 570) and is rated A+ XV by A.M. Best Company.

Please feel free to contact me if you need any additional information.

Sincerely,

Sue J Hill, Attorney-In-Fact Berkley Insurance Company
Shafer Insurance Agency, Inc.



POWER OF ATTORNEY
BERKLEY INSURANCE COMPANY
WILMINGTON, DELAWARE

NOTICE: The warning found elsewhere in this Power of Attorney affects the validity thereof. Please review carefully.

KNOW ALL MEN BY THESE PRESENTS, that BERKLEY INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Delaware, having its principal office in Greenwich, CT, has made, constituted and appointed, and does by these presents make, constitute and appoint: *Jason E. Tallent; Christina M. Addington; Alexander C. Shafer; or Sue J. Hill of Shafer Insurance Agency, Inc. of Knoxville, TN* its true and lawful Attorney-in-Fact, to sign its name as surety only as delineated below and to execute, seal, acknowledge and deliver any and all bonds and undertakings, with the exception of Financial Guaranty Insurance, providing that no single obligation shall exceed **Fifty Million and 00/100 U.S. Dollars (U.S.\$50,000,000.00)**, to the same extent as if such bonds had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office in their own proper persons.

This Power of Attorney shall be construed and enforced in accordance with, and governed by, the laws of the State of Delaware, without giving effect to the principles of conflicts of laws thereof. This Power of Attorney is granted pursuant to the following resolutions which were duly and validly adopted at a meeting of the Board of Directors of the Company held on January 25, 2010:

RESOLVED, that, with respect to the Surety business written by Berkley Surety, the Chairman of the Board, Chief Executive Officer, President or any Vice President of the Company, in conjunction with the Secretary or any Assistant Secretary are hereby authorized to execute powers of attorney authorizing and qualifying the attorney-in-fact named therein to execute bonds, undertakings, recognizances, or other suretyship obligations on behalf of the Company, and to affix the corporate seal of the Company to powers of attorney executed pursuant hereto; and said officers may remove any such attorney-in-fact and revoke any power of attorney previously granted; and further

RESOLVED, that such power of attorney limits the acts of those named therein to the bonds, undertakings, recognizances, or other suretyship obligations specifically named therein, and they have no authority to bind the Company except in the manner and to the extent therein stated; and further

RESOLVED, that such power of attorney revokes all previous powers issued on behalf of the attorney-in-fact named; and further

RESOLVED, that the signature of any authorized officer and the seal of the Company may be affixed by facsimile to any power of attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligation of the Company; and such signature and seal when so used shall have the same force and effect as though manually affixed. The Company may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Company, notwithstanding the fact that they may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, the Company has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 6th day of NOVEMBER, 2019.

Attest:
By [Signature]
Ira S. Lederman
Executive Vice President & Secretary

Berkley Insurance Company
By [Signature]
Jeffrey M. Hafter
Senior Vice President

WARNING: THIS POWER INVALID IF NOT PRINTED ON BLUE "BERKLEY" SECURITY PAPER.

STATE OF CONNECTICUT)
) ss:
COUNTY OF FAIRFIELD)

Sworn to before me, a Notary Public in the State of Connecticut, this 6th day of NOVEMBER, 2019, by Ira S. Lederman and Jeffrey M. Hafter who are sworn to me to be the Executive Vice President and Secretary, and the Senior Vice President, respectively, of Berkley Insurance Company.

MARIA C RUNDRAKEN
NOTARY PUBLIC
CONNECTICUT
MY COMMISSION EXPIRES
APRIL 30, 2024

[Signature]
Notary Public, State of Connecticut

CERTIFICATE

I, the undersigned, Assistant Secretary of BERKLEY INSURANCE COMPANY, DO HEREBY CERTIFY that the foregoing is a true, correct and complete copy of the original Power of Attorney; that said Power of Attorney has not been revoked or rescinded and that the authority of the Attorney-in-Fact set forth therein, who executed the bond of undertaking to which this Power of Attorney is attached, is in full force and effect as of this date.

Given under my hand and seal of the Company, this 1 day of JANUARY, 2021.

(Seal) [Signature]
Vincent P. Forte

WARNING - Any unauthorized reproduction or alteration of this document is prohibited. This power of attorney is void unless seals are readable and the certification seal at the bottom is embossed. The background imprint, warning and verification instructions (on reverse) must be in blue ink.



AMERICAN SPORTS BUILDERS ASSOCIATION

Through Its Certification Board

Has Conferred Upon

David Clapp

The Designation

CERTIFIED TRACK BUILDER

FOR EFFORTS TO RAISE THE PROFESSIONAL
STANDARDS OF RUNNING TRACK CONSTRUCTION
AND FOR HAVING SUCCESSFULLY FULFILLED THE
CONDITIONS OF ELIGIBILITY AND PASSED THE
REQUIRED EXAMINATION.

In witness whereof we have set our hands on
this 3/5 day of December, 2009

Certification expires: December 31, 2008.

A handwritten signature in black ink, appearing to be "S. J. ...", written over a horizontal line.

Executive Director

A handwritten signature in black ink, appearing to be "Sam ...", written over a horizontal line.

Certification Chairman





Running Tracks Reference List

Red Bank High School, Chattanooga, TN (2020)

Autumn K. Friday, 423-209-7827. Track & field drainage improvements.

Byrnes High School, Duncan, SC (2020)

Andrew Gable, 864-303-5345. Resurface and track and field events.

Chesterfield High School, Chesterfield, SC (2020)

Wayne Wallace, Procurement Supervisor, 843-680-2518 Track resurfacing.

Cookeville High School, Cookeville, TN (2020)

John Magura, School Facilities Representative, (931)261-4336. Track replacement.

Montgomery Bell Academy, Nashville, TN (2020)

Bob Yakushi, Director of Finance/Plant Operations, 615-369-5306. Renovation of running track facility.

Lakeview Christian Academy, Gainesville, GA (2020)

Mark Southwood, Carroll Daniel Project Manager, 574-524-6050. Track construction.

University of the Cumberlands, Williamsburg, KY (2019)

Travis Wilson, 877-713-8767. Track and field reconstruction.

Dobyns-Bennett High School, Kingsport, TN (2019)

Jason Snapp, Supervising Engineer, 423-245-4970 Track and field renovation.

Hardin Valley High School, Knoxville, TN (2019)

Chris Towe, Knox Co. Schools, Supervisor of Maintenance, 865-594-3772. Track resurfacing.

South-Doyle High School, Knoxville, TN (2019)

Chris Towe, Knox Co. Schools, Supervisor of Maintenance, 865-594-3772. Track resurfacing.

Currey-Ingram Academy, Brentwood, TN (2019)

Merideth Boozer, General Contractor, 615-221-7000. New track construction.



3600 Henson Road, Knoxville, TN 37921
(800) 205-9521 (865) 588-4320 fax: (865) 588-4111
Email: info@baselinellc.com



The Citadel, Charleston, SC (2019)

Glenn Easterby, 843-953-7062. 6 lane track construction.

Leslie County High School, Hyden, KY (2019)

Brett Wilson, Superintendent, 606-672-2397. Track resurfacing.

South-Doyle Middle School, Knoxville, TN (2019)

Keith Kirkland, 865-888-6936. Track resurfacing.

TC Roberson High School, Asheville, NC (2019)

Tim Fierle, Director of Facilities and Planning, Buncombe County Board of Education, 828-255-5916. Track replacement.

Guntersville High School, Guntersville, AL (2019)

Rob Van Peurse, 256-533-6617. Track resurfacing.

Union County Schools, North Carolina (2019)

Keith Benton, 704-361-5267. Track renovations of Porter Ridge High School and Weddington High School.

Union county High School, Maynardville, TN (2019)

Dr. Jimmy Carter, Director of Schools, Union County Board of Education, 865-992-5466, ext. 110. New construction track and field.

Guntersville High School, Guntersville, AL (2019)

Rob Van Peurse, 256-533-6617. Track resurfacing.

Jefferson County High School, Dandridge, TN (2019)

Langdon Potts, 865-397-4922, ext. 101. Design & build project.

Hixson High School, Hixson, TN (2018)

Autumn K. Friday, 423-209-7827. Track and field.

Soddy Daisy High School, Soddy Daisy, TN (2018)

Autumn K. Friday, 423-209-7827. Track and field.



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Brainerd High School, Chattanooga, TN (2018)

Autumn K. Friday, 423-209-7827. Track modifications.

Central High School, Harrison, TN (2018)

Autumn K. Friday, 423-209-7827. Track and field improvements.

Elbert County Middle School, Elberton, GA (2018)

Tyler Jarrard, (70-536-3241. Track paving, surface & field events.

Towers High School, College Park, GA (2018)

Patrick H. Mehan, Principal, 770-907-9300. New construction of running track.

Arab City Schools, Arab, AL (2017)

Nathan Clark, 256-773-6956. New construction of running track.

Knox County Schools, Knoxville, TN (1995-2017)

Chris Towe, Knox County Schools, 865-594-3772. Austin East, Bearden, Carter, Fulton, Gibbs, South Doyle, Karns, Farragut, West, Powell, Central, Halls, Hardin Valley. Construction, repair, and resurfacing maintenance of track ovals and field events.

St. Andrews Sewanee School, Sewanee, TN (2017)

Rob Zeitler, 931-598-5651. Track resurfacing.

Lenoir City Middle School, Lenoir City, TN (2017)

Mike Sims, 865-986-858. Track resurfacing.

Madison Academy, Madison, AL (2016)

Brad Minor, 256-469-6408. New construction of running track.

University of Tennessee, Chattanooga, UNIVERSITY OF TENNESSEE, TN (2016)

Vivian Richie, 423-634-9959, ext. 207. Construction of track and field at Engel Intramural Sports Complex.

University of Tennessee, Knoxville, TN (2015)

Alan Calhoun, 865-777-9776. Tom Black track and field events improvements.



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C.A. Erwin High School, Asheville, NC (2015)

Tim Fierle, Director of Facilities and Planning, 828-255-5916. Reconstruction of 8 lane running track and field events with urethane surface.

Wise Central High School, Wise, VA (2015)

David Stanley, 276-328-8015. New construction of 8 lane running track with latex surface and field events.

Farragut High School, Knoxville, TN (2015)

Donald Dodgen, Athletic Director, 865-966-9775. New construction to rebuild 8 lane running track and field events using latex surface.

Karns High School, Knoxville, TN (2015)

Chris Towe, Knox Co. Schools, Supervisor of Maintenance, 865-594-3772. New latex surface for track and field events,

Greenville County Schools, Greenville, SC (2014)

David Smith, Facilities Project Manager, 864-355-1266. Wade Hampton, Eastside, and Riverside High Schools - applied new 3/8" latex surfaces on track ovals and field events.

Blount County Schools, Maryville, TN (2014)

Terry Baldwin, Maintenance Foreman, 865-254-0007. William Blount and Heritage High Schools. Removed existing rubber surfaces and applied new 3/8" latex surfaces to track ovals and associated field events at both high schools.

Christian Academy of Knoxville, Knoxville, TN (2014)

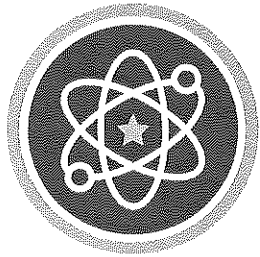
Reid Estus, Athletic Director, 865-690-9690. New latex surface on two "D" zones. New track construction with 3/8" black polyresin surface, 2003.

Hardin Valley Academy, Knoxville, TN (2014)

Bryan Brown, Athletic Director, 865-690-9690. Doug Shover, Lewis Group Architects, 865-584-5000. New construction of eight lane track and field events with polyresin surface, 2008. Applied new layers of rubber and new top coating.



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Oak Ridge Schools

PRESCHOOL

Rationale for Addition of 75% Preschool Floater Teaching Assistant

October 2021

The Preschool received additional funds through the Head Start American Rescue Plan fund. These funds are to be used over a 2-year period, 2021-2022 and 2022-2023. In accordance with the spending guidelines for these funds, see attached, we are seeking approval to hire a 75% floater teaching assistant. This teaching assistant would be hired with the understanding that the position would be on an interim term, ending at the final day of the 2022-2023 school year.

The role for the floater teaching assistant would be to provide additional support in classrooms to enable the classroom teachers to better support students who are struggling emotionally and/or behaviorally. In addition, the floater teaching assistant would be available to support classrooms in which a staff member is absent and no substitute is available.

If you have any questions, please do not hesitate to contact me.

Respectfully,

Mrs. Lisa M Downard

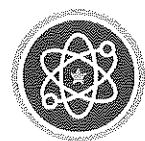
Principal

157 Carver Ave | Oak Ridge, TN 37830

lmdownard@ortn.edu | (865) 425-9101

www.ortn.edu

Every student prepared for college, career, and life success



Oak Ridge Schools
PRESCHOOL



FY 2021 American Rescue Plan Funding Increase for Head Start Programs

eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-hs-21-03

FY 2021 American Rescue Plan Funding Increase for Head Start Programs ACF-PI-HS-21-03

U.S. (United States) Department
of Health and Human Services

ACF
Administration for Children and Families

1. **Log Number:** ACF-PI-HS-21-03
2. **Issuance Date:** 05/04/2021
3. **Originating Office:** Office of Head Start
4. **Key Words:** American Rescue Plan (ARP); Appropriations; Fiscal Year (FY) 2021; COVID-19

Program Instruction

To: Head Start and Early Head Start Grantees and Delegate Agencies

Subject: FY 2021 American Rescue Plan Funding Increase for Head Start Programs

Instruction:

President Biden signed Public Law 117-2, the American Rescue Plan Act, 2021 (ARP), into law on March 11, 2021. The \$1.9 trillion American Rescue Plan includes \$1 billion for Head Start programs. All Head Start, Early Head Start, and Early Head Start-Child Care (EHS-CC) Partnership grantees are eligible to receive additional funds proportionally based on funded enrollment levels.

When combined with the \$750 million in the Coronavirus Aid, Relief, and Economic Security (CARES) Act and the \$250 million in supplemental funds in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Head Start program has received a total of \$2 billion in additional funding to support staff, children, and families during this unprecedented time.

This Program Instruction (PI) provides examples of activities grantees can consider as they continue supporting children and families and investing in safe and high-quality early childhood learning opportunities for children. This PI also describes the application requirements for these funds.

Use of Funding

The Office of Head Start (OHS) strongly encourages grantees to prioritize additional weeks of Head Start and Early Head Start programming with this funding, through summer programs or as extensions of the program year. At this time, Head Start programs are serving one-third fewer children than before the pandemic began. With ARP (American Rescue Plan) funding, programs have an opportunity to reach eligible children and families who did not enroll last year, or who did not engage in a full program year, due to the many uncertainties caused by the pandemic. Grantees are encouraged to prioritize programs for rising kindergartners, children with disabilities, children experiencing food or housing insecurity, children that were not able to receive any in-person services this year, or other areas determined by community needs.

Grantees do have flexibility to determine which one-time investments best support the needs of staff, children, and families, while adhering to federal, state, and local guidance. In making these determinations, grantees should consider how the use of the one-time funds could meet both short- and long-term needs and determine whether purchasing, leasing, or contracting for services is more prudent.

Other uses of funding include, but are not limited to, the following:

Reach More Families

- **Enrollment and recruitment.** Now is the time to focus on re-enrollment and enrolling new families. Programs can use funds to purchase services, materials, and technology to ramp up recruitment and enrollment efforts so that as a program you are able to enroll the eligible children and families in your community.
- **Additional weeks of Head Start or Early Head Start programming.** Extending the program year or offering summer programming to increase the time children and families receive services.
- **Family supports.** Addressing families' economic security by partnering with them on employment, education, and career goals. Investing in the development of partnerships with local community colleges, apprenticeship programs, and local employers committed to helping Head Start and Early Head Start families find meaningful employment and career tracks. Assessing families' nutritional, health, and wellness needs more frequently. Ensuring materials and resources are available in languages families understand.
- **Mental health support for children and families.** Employing additional family service workers and mental health consultants to assist families with adverse circumstances, including families who may be experiencing homelessness.
- **Provision of meals and snacks not reimbursed by the U.S. Department of Agriculture,** including purchasing kitchen equipment and supplies to support in-person meal service.
- **Transportation.** Hiring bus drivers and monitors to allow more trips with fewer children per bus. Purchasing buses and other vehicles that support continuity of program service and reaching families most in need of services, including families experiencing homelessness.
- **Partnerships to increase the inclusion of children with disabilities.** Providing more training for teachers and families and more support for families. Remodeling classrooms and playgrounds to be accessible.

- **Partnerships to increase the enrollment of children experiencing homelessness.** Partnering with local shelters and public schools to identify and serve children and families experiencing homelessness.
- **Addressing unique needs within their communities,** such as providing internet access to support extended learning.

Get Facilities Ready for In-person Comprehensive Services

- **Ventilation to reduce risk of indoor transmission and make facilities safer.** Installing new heating, ventilation, and air conditioning (HVAC) systems or other improvements, such as windows that can open with safety measures to prevent falls.
- **Outdoor learning and play.** Purchasing or enhancing outdoor learning spaces, including nature-based learning and outdoor classrooms. Creating play areas and landscape features that promote exploration and discovery in a natural environment, such as plantings, gardens, and "loose parts" (i.e., materials for construction and pretend play), rather than traditional play structures or playgrounds.
- **Cleaning supplies and services.** Purchasing necessary supplies or contracting services to clean and disinfect facilities and vehicles.
- **Renovations or other space modification.** Converting available space into classrooms, modifying current classroom designs with room dividers, or adding well-ventilated modular classrooms.
- **Additional space.** Renting additional classroom space, due to physical distancing, to increase opportunities for more children to return to in-person services. Contracting for slots with child care providers in center-based or family child care settings to deliver comprehensive services.
- **Other locally determined facility, staff, and equipment or partnership actions** that are necessary to safely resume and maintain full in-person program operations.

Support Head Start Employees

- **Planning sessions for staff.** Preparing for a return to in-person comprehensive services starts to ensure everyone has the knowledge, skills, and resources necessary to operate effectively. This funding can be used to invest in planning sessions to prepare for providing services now and in the summer and fall.
- **Staff wellness and mental health support.** Conducting employee wellness surveys or engaging in other data collection to better understand the needs of team members. Increasing access to mental health consultation and therapy services for staff, contracting with an Employee Assistance Program (EAP), and instituting a staff wellness program that includes activities such as mindfulness breaks and opportunity for self reflection.
- **Additional staff.** Hiring additional classroom staff to meet physical distancing requirements or reduce group size. Bringing in full-time floaters to reduce the need to bring in outside substitutes.
- **Professional learning and development for staff.** Providing professional learning experiences on key topics such as equity, diversity, inclusion, bias, economic mobility, trauma-skilled practices, and other topics.
- **Other personnel costs.** Offering fringe benefits and expanding sick leave.
- **Vaccine support.** Providing transportation assistance to vaccination sites and temporary coverage to allow absence from the workplace for vaccination. Offering paid time off, sick leave, or other paid leave for the time spent receiving vaccination and if staff members experience side effects post-vaccination.

Grantees should carefully plan to engage in activities that are one-time or temporary in nature but have a long-term impact. Additional funding cannot be made available to sustain ongoing, long-term, or permanent expenses. For any ongoing activities, grantees would be responsible for sustaining additional costs either within their existing operations budget or securing outside support to continue activities beyond what is allocated through this opportunity.

Application Requirements

All Head Start, Early Head Start, and EHS-CC Partnership grantees are eligible to receive additional funds. Each grantee may apply for a proportionate amount of the \$1 billion based on their total funded enrollment. Funds will be made available through a supplemental application in the Head Start Enterprise System (HSES). The funds will be awarded as supplements to the HE, HA, and HN grants currently used for the \$250 million in CRSSA funds. Additional instructions will be forthcoming. Note that grantees will also be asked to report on the ARP (American Rescue Plan) funds in HSES (Head Start Enterprise System), similar to the fall prior data collection.

Waiver of Non-Federal Match

The COVID-19 (Coronavirus Disease 2019) pandemic is a national emergency seriously affecting economic conditions in communities throughout the U.S. The Head Start Act recognizes that lack of resources in a community adversely impacted by a major disaster may prevent Head Start grantees from providing all or a portion of their required non-federal contribution. OHS (Office of Head Start) has determined that the widespread impact of the COVID-19 (Coronavirus Disease 2019) pandemic adversely impacts all Head Start grantees. Consequently, OHS (Office of Head Start) will approve requests for waivers of non-federal match for the funds awarded from the ARP (American Rescue Plan). To request a waiver of non-federal match, enter \$0 in SF-424A Section C of your application. No additional justification of the waiver is required. The issuance of a notice of award constitutes approval of the requested waiver.

Additional Information

Additional information and materials related to the pandemic are available on the COVID-19 and the Head Start Community webpage on the Early Childhood Learning and Knowledge Center (ECLKC) website. This webpage continues to be updated on a regular basis.

Please direct any questions regarding this PI to your Regional Office.

Thank you for your work on behalf of children and families.

/ Dr. Bernadine Futrell /

Dr. Bernadine Futrell
Director
Office of Head Start

See PDF Version of Program Instruction:

[FY 2021 American Rescue Plan Funding Increase for Head Start Programs \[PDF, 57KB\]](#)

Historical Document

Memorandum for TA at Woodland.

- I recommend the addition of a 1.0 special education TA in the CDC classroom at Woodland Elementary School to address an individual student need.
- The T.A. position will run through the end of the current school year based on the grant funding the position.
- The T.A. position will be paid for out of American Rescue Plan (ARP) IDEA funds (that grant budget is a separate action item).



To the Oak Ridge Schools Board of Education:

A proposal to name the Robertsville Middle School track and football practice field for longtime teacher and coach, Winston Russell

On behalf of the Robertsville athletic department and community, I would like to propose that the Robertsville Middle School track and football practice field officially be named the

Coach Winston Russell Track and Field

Coach Winston Russell has dedicated his life to the Oak Ridge Schools and the Oak Ridge community. He is a product of the Oak Ridge Schools, having attended Robertsville Junior High School in the mid 1950's before attending Oak Ridge High School. Prior to graduation in the late 1950's, Coach Russell participated in as many as seven events in the hurdles, relays, high jump, and sprints as part of the Wildcats track and field team. He was a key part of ORHS's three state championship track and field teams. Upon graduation, he attended Tennessee Technical University before transferring to the University of Tennessee in 1960 on a track scholarship. While at UT, he served as captain of the 1963 and 1964 teams, won indoor and outdoor SEC Championships, and set nine UT Track/Field records.

After completing his undergraduate and graduate degrees at UT, he returned to Oak Ridge as a physical education teacher and coach serving at Robertsville Junior High. He was the head coach of the RJHS football team from 1966-1988 and head track coach from 1966-89. He also served as an assistant basketball coach at RJHS from 1966-73.

While Coach Russell continued to teach physical education at RJHS, later Robertsville Middle School, he moved up to Oak Ridge High School to be an assistant football coach from 1989-2002 and an assistant track coach from 1989-2011. After seven years away from football, he returned to the ORHS coaching staff in 2009 and continues to be a part of the staff until the present day.

Coach Russell was inducted into the Oak Ridge Sports Hall of Fame in 1990 and received the Tennessee CareActer Assistant Coach of the Year Award in 2017.

To date, Coach Russell has devoted 56 years and counting to the Oak Ridge Schools, and his career has touched the lives of numerous young people at both Robertsville Middle School and Oak Ridge High School. As former student and current RMS teacher/coach Tyler Carr puts it, "Coach Winston Russell embodies what teachers should strive to be. He has spent much of his life providing students a premium education. He has tirelessly contributed to numerous athletic programs within the city as an athlete, coach, friend, and mentor. If anyone demonstrates the qualities of a true role model, it's Coach Russell. The Winston Russell Track and Field would provide a small token of appreciation that Coach Russell is due."



In conclusion, I could not think of a better way to honor Coach Russell and his career serving the students of the Oak Ridge Schools. Coach Russell is truly deserving of this honor.

Sincerely,

Scott A. Hinton
Director of Athletics

2021 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2021**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Beginning school year 2021-22, the department is formally reinstating LEA approval classifications as outlined in SBE Rule [0520-01-02-.01](#). Annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA:

Director of Schools/Superintendent Name:

Director of Schools/Superintendent **Signature:**

School Board Chair Name:

School Board Chair **Signature:**

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 30, 2021**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

Appendix A

2021 Noncompliance Corrective Action Plan

Instructions: Below is a screenshot of the corrective action plan template. The actual template, which is provided [here](#) in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
T.C.A. § 49-5-413(a) (background checks)	Due to a misunderstanding of T.C.A. § 49-5-413(a) compliance requirements, 104 employees hired prior to 2000 have not been fingerprinted.	<ul style="list-style-type: none"> ▪ Notify the 104 impacted employees and their supervisors of the outstanding requirement and next steps in writing. ▪ Coordinate fingerprinting scheduling, results processing, and related communications. ▪ Notify the TDOE director of LEA approval of compliance plan completion. 	<p>Human Resources Director</p> <p>Human Resources Director</p> <p>Human Resources Director (with director of schools copied)</p>	<p>Oct. 12, 2021</p> <p>Oct. 13 – Dec. 6, 2021</p> <p>December 7, 2021</p>

Appendix B

For your convenience, the following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2021 legislative session:

https://www.tn.gov/content/dam/tn/education/legal/2021_legislative%20report_final.pdf

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>

Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's deputy general counsel, Lee Danley, at (615) 253-1550 or Lee.Danley@tn.gov.

Comparability Report

Compliance Requirements

Demonstrating comparability is a prerequisite for receiving Title I, Part A funds. Since Title I, Part A allocations are made annually, demonstrating comparability is an annual requirement. The Local Educational Agency (LEA) must perform comparability calculations every year to demonstrate that all of its Title I schools are comparable and make adjustments if any are not. Adjustments must be made as early in the same school year as possible and with minimum disruption to the learning environment.

To be eligible to receive Title I, Part A funds, the LEA must use state and local funds to provide services in Title I schools that are at least comparable to services provided in non-Title I schools. If the LEA serves all of its schools, or all schools within a particular grade span, with Title I funds, the LEA must use state and local funds to provide services that are substantially comparable in each school. Under the Every Student Succeeds Act (ESSA), the Tennessee Department of Education (department) may establish the method LEAs use to determine comparability. The department has flexibility in establishing reasonable variances for LEAs to use in determining whether their schools are comparable.

The standard comparability method the department uses compares student/staff ratios for state and locally-funded instructional staff in each Title I school with the average student/staff ratios for state and locally-funded instructional staff in non-Title I schools. A Title I school is deemed comparable if its student/staff ratio does not exceed 110 percent of the average student/staff ratio of non-Title schools. If all schools in the LEA or all schools within a particular grade span are Title I, a Title I school is deemed comparable if its student/staff ratio does not exceed 110 percent of the average student/staff ratio of Title I schools.

Oak Ridge Schools student/staff ratio meets the comparability requirements without making staffing changes for the 2021-2022 school year.

School Name	Grade Span	Service Type	1) 110% Student/Staff Ratio for Non-Title I Schools		
			Test Value	Actual Value	Test Result
Summary			Passing Schools:		4 / 4
Glenwood Elementary	K-4	SW	12.77	8.60	Passed
Jefferson Middle School	5-8	None	12.77	10.24	N/A
Linden Elementary	K-4	SW	12.77	11.29	Passed
Oak Ridge High School	9-12	None	12.77	13.42	N/A
Robertsville Middle School	5-8	None	12.77	9.97	N/A
Willow Brook Elementary	K-4	SW	12.77	8.67	Passed
Woodland Elementary	K-4	SW	12.77	9.59	Passed

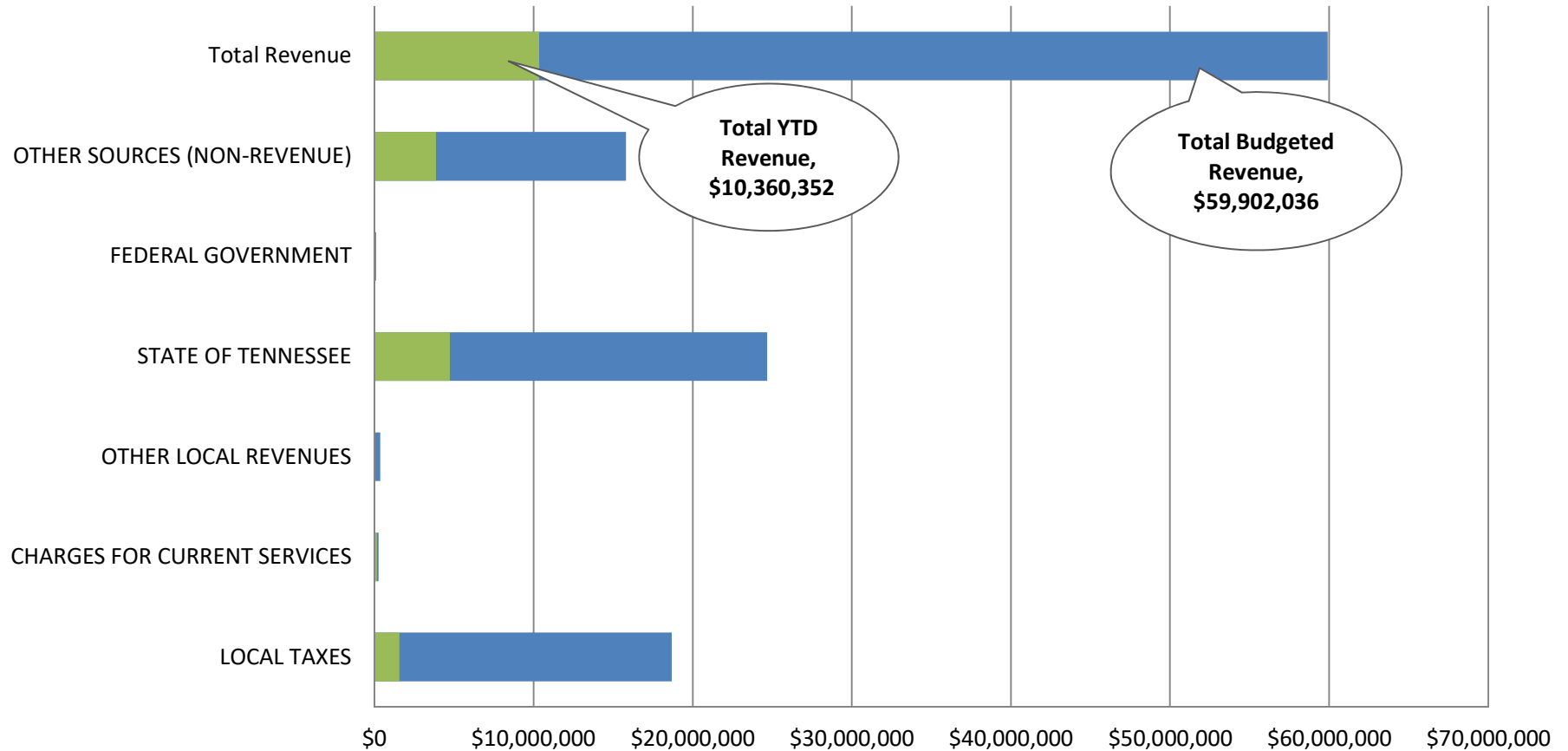
Acct	Acct	2021-22 FYTD Budget	September 2021-22 Monthly Activity	2021-22 Year-To-Date	2021-22 Percent of Budget	2021-22 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	11,945,577.00	55,810.38	46,215.18	0.39%	11,899,361.82		11,899,361.82
40210	Local Option Sales Tax	6,748,319.00	697,140.63	1,517,578.76	22.49%	5,230,740.24		5,230,740.24
40275	Mixed Drink Tax	125.00	43.65	95.55	76.44%	29.45		29.45
40280	Mineral Severance Tax	125.00				125.00		125.00
43511	Tuition - Regular Day Students	260,000.00	70,263.12	162,393.48	62.46%	97,606.52		97,606.52
43513	Tuition - Summer School	5,000.00				5,000.00		5,000.00
43533	Transportation Fees	2,500.00				2,500.00		2,500.00
44110	Interest Earned	25,000.00	636.00	2,269.50	9.08%	22,730.50		22,730.50
44120	Lease/Rentals	5,000.00	1,170.00	1,730.00	34.60%	3,270.00		3,270.00
44170	Miscellaneous Refunds	2,500.00				2,500.00		2,500.00
44530	Sale of Equipment	60,000.00	1,046.55	1,395.05	2.33%	58,604.95		58,604.95
44560	Damages Recovered from Individ		60.84	60.84		-60.84		-60.84
44570	Contributions & Gifts	192,883.39				192,883.39		192,883.39
44990	Other Local Revenues	75,000.00	460.00	1,144.53	1.53%	73,855.47		73,855.47
46511	Basic Education Program	23,721,000.00	2,372,100.00	4,744,200.00	20.00%	18,976,800.00		18,976,800.00
46515	Early Childhood Education	459,658.83				459,658.83		459,658.83
46590	Other State Education Funds	331,869.02	6,750.61	6,750.61	2.03%	325,118.41		325,118.41
46610	Career Ladder Program	124,000.00				124,000.00		124,000.00
46990	Other State Revenues	45,189.00				45,189.00		45,189.00
47630	Public Law 874 - Maint/Operat.	25,000.00				25,000.00		25,000.00
47640	ROTC Reimbursement	76,827.00		3,027.90	3.94%	73,799.10		73,799.10
49700	Insurance Recovery	2,500.00				2,500.00		2,500.00
49800	Transfers In	300,000.00				300,000.00		300,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	3,873,490.74	25.00%	11,620,472.26		11,620,472.26
-----	Revenue	59,902,036.24	4,496,645.36	10,360,352.14	17.30%	49,541,684.10		49,541,684.10
		=====	=====	=====	=====	=====		=====
71100	Regular Instruction Prgm	27,924,633.25	2,243,171.71	4,667,861.38	16.72%	23,256,771.87	21,740,295.72	1,516,476.15
71150	Alternative Instruction Prgm	844,781.00	68,484.27	135,463.60	16.04%	709,317.40	669,918.28	39,399.12
71200	Special Education Prgm	4,576,538.00	371,636.30	705,971.20	15.43%	3,870,566.80	3,604,174.78	266,392.02
71300	Career/Technical Education Prg	1,568,976.00	133,765.64	280,338.10	17.87%	1,288,637.90	1,251,424.14	37,213.76
71900	Contingency	553,193.39	-342.97	-7,043.29	-1.27%	560,236.68		560,236.68
72120	Health Services	640,640.00	8,793.15	16,914.20	2.64%	623,725.80	77,781.32	545,944.48
72130	Other Student Support	1,657,368.94	180,764.95	369,769.06	22.31%	1,287,599.88	1,126,354.45	161,245.43
72210	Regular Inst. Support	3,095,734.06	244,609.72	598,859.60	19.34%	2,496,874.46	1,663,606.07	833,268.39
72220	Special Education Support	856,577.00	74,675.69	151,925.93	17.74%	704,651.07	663,297.47	41,353.60
72230	Career & Technical Prg Support	125,751.00	8,126.55	23,689.63	18.84%	102,061.37	73,506.71	28,554.66
72250	Technology Services	2,625,333.00	219,857.97	674,485.83	25.69%	1,950,847.17	1,463,556.01	487,291.16
72290	Communications	125,256.00	9,812.02	27,504.95	21.96%	97,751.05	77,215.43	20,535.62

Acct	Acct	2021-22 FYTD Budget	September 2021-22 Monthly Activity	2021-22 Year-To-Date	2021-22 Percent of Budget	2021-22 Variance from Bud	2021-22 Encumbered Amount	Unencumbered Budget Remaining
72310	Board of Education	1,048,860.00	67,873.66	377,878.50	36.03%	670,981.50	5,590.64	665,390.86
72320	Director of Schools	367,944.00	28,915.47	89,875.93	24.43%	278,068.07	256,822.81	21,245.26
72410	Office of the Principal	4,051,743.69	335,394.53	916,014.91	22.61%	3,135,728.78	3,060,633.84	75,094.94
72510	Fiscal Services	902,257.00	66,824.42	238,879.63	26.48%	663,377.37	580,082.97	83,294.40
72520	Human Resources/ Personnel	436,091.00	42,250.50	127,728.27	29.29%	308,362.73	263,874.28	44,488.45
72610	Operation of Plant	4,277,542.00	351,308.58	992,920.91	23.21%	3,284,621.09	1,662,338.54	1,622,282.55
72620	Maintenance of Plant	1,878,612.00	138,173.67	430,098.63	22.89%	1,448,513.37	986,955.70	461,557.67
72710	Transportation	1,650,938.08	186,904.27	259,082.03	15.69%	1,391,856.05		1,391,856.05
73400	Early Childhood Education	459,658.83	38,945.43	73,806.18	16.06%	385,852.65	388,629.83	-2,777.18
73401	Pre-K General Fund	751,651.00	73,658.59	150,592.47	20.03%	601,058.53	524,145.94	76,912.59
76100	Regular Capital Outlay	1,027,705.00	29,018.50	449,327.05	43.72%	578,377.95	41,831.63	536,546.32
99100	Transfers Out	76,784.00				76,784.00		76,784.00
-----	Expense	61,524,568.24	4,922,622.62	11,751,944.70	19.10%	49,772,623.54	40,182,036.56	9,590,586.98
-----	General Purpose School Fund	-1,622,532.00	-425,977.26	-1,391,592.56	18.21%	-230,939.44	-40,182,036.56	39,951,097.12
	Grand Revenue Totals	59,902,036.24	4,496,645.36	10,360,352.14	17.30%	49,541,684.10		49,541,684.10
	Grand Expense Totals	61,524,568.24	4,922,622.62	11,751,944.70	19.10%	49,772,623.54	40,182,036.56	9,590,586.98
	Grand Totals	1,622,532.00	425,977.26	1,391,592.56	85.77%	230,939.44	40,182,036.56	39,951,097.12
		Loss	Loss	Loss		Loss	Loss	Profit

Number of Accounts: 1215

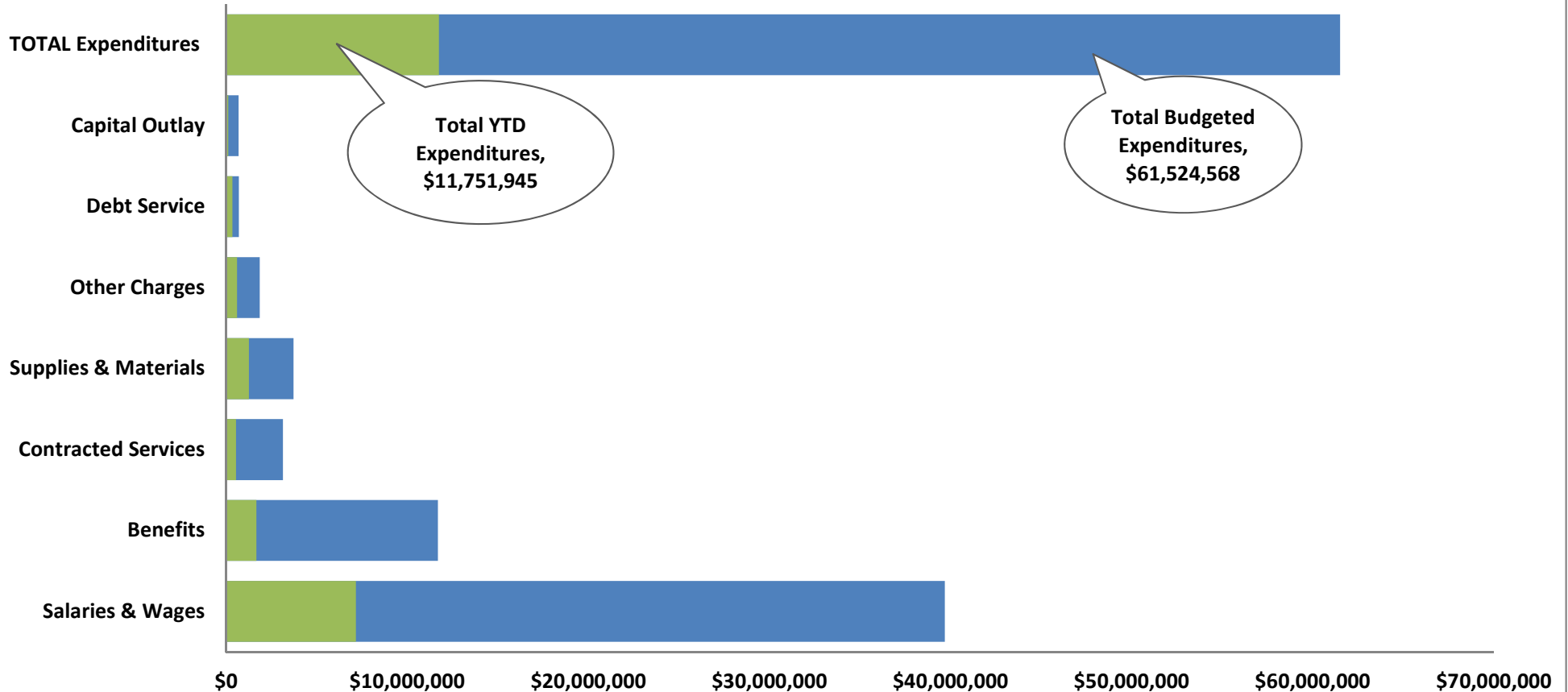
***** End of report *****

General Fund Revenue Budget to Actual Summary - September, 2021



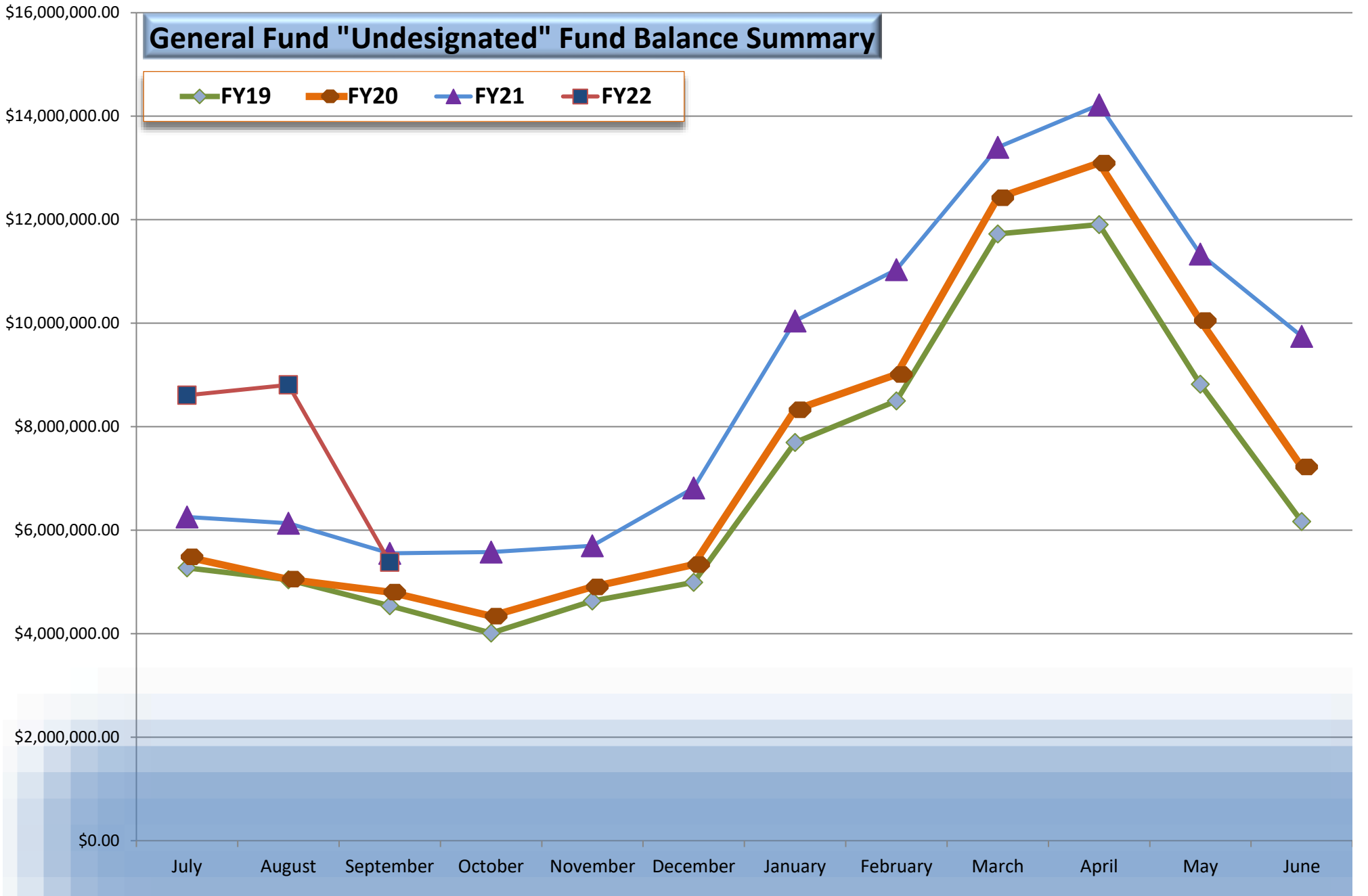
	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	8.37%	60.71%	1.83%	19.25%	2.97%	24.52%	17.30%
■ Year-To-Date	\$1,563,889	\$162,393	\$6,600	\$4,750,951	\$3,028	\$3,873,491	\$10,360,352
■ FYTD Budget	\$18,694,146	\$267,500	\$360,383	\$24,681,717	\$101,827	\$15,796,463	\$59,902,036

General Fund Expenditure Budget to Actual Summary by Object September, 2021



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	TOTAL Expenditures
FYTD %	18.08%	14.36%	17.50%	33.87%	32.44%	49%	18.59%	19.10%
FYTD Activity	\$7,178,564	\$1,680,100	\$549,948	\$1,260,279	\$603,439	\$350,000	\$129,615	\$11,751,945
FYTD Revised Bdgt	\$39,694,592	\$11,700,879	\$3,143,039	\$3,721,231	\$1,860,421	\$707,205	\$697,200	\$61,524,568

General Fund "Undesignated" Fund Balance Summary



Acct	Acct	2021-22 FYTD Budget	September 2021-22 Monthly Activity	2021-22 Year-To-Date	2021-22 Percent of Budget	2021-22 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	80,480.61	8,883.83	8,883.83	11.04%	71,596.78		71,596.78
47141	Title I	1,011,066.09	70,843.65	70,843.65	7.01%	940,222.44		940,222.44
47143	Special Education Grants	1,199,305.25	70,391.72	70,391.72	5.87%	1,128,913.53		1,128,913.53
47145	Special Ed Pre-School Grants	34,298.00	2,499.10	2,499.10	7.29%	31,798.90		31,798.90
47146	English Lang Acq Grants	23,344.65	2,544.00	2,544.00	10.90%	20,800.65		20,800.65
47147	Title IV Part B, 21st Century	169,716.78				169,716.78		169,716.78
47189	Title II	210,337.97	34,245.23	34,245.23	16.28%	176,092.74		176,092.74
47301	COVID-19 Grant #1	116,459.87	70,069.03	70,069.03	60.17%	46,390.84		46,390.84
47307	COVID-19 Grant B	2,455,878.92	1,675,862.79	1,675,862.79	68.24%	780,016.13		780,016.13
47310	COVID-19 Grant E	1,273,000.00	5,772.21	5,772.21	0.45%	1,267,227.79		1,267,227.79
47401	ESSER 3.0	7,008,669.91				7,008,669.91		7,008,669.91
47402	American Rescue Plan	247,641.11				247,641.11		247,641.11
47590	Other Federal Through State	1,363,002.24	123,352.46	123,352.46	9.05%	1,239,649.78		1,239,649.78
47990	Other Direct Fedral Revenue	1,058,904.74	61,715.71	81,787.76	7.72%	977,116.98		977,116.98
-----	Revenue	16,252,106.14	2,126,179.73	2,146,251.78	13.21%	14,105,854.36		14,105,854.36
E	Expense							
71100	Regular Instruction Prgm	5,912,346.68	535,086.03	2,940,488.68	49.73%	2,971,858.00	1,158,831.08	1,813,026.92
71200	Special Education Prgm	1,235,546.46	64,403.63	117,020.18	9.47%	1,118,526.28	587,890.95	530,635.33
71300	Career/Technical Education Prg	1,266,290.61	66,105.41	78,821.29	6.22%	1,187,469.32	414,762.64	772,706.68
72120	Health Services	1,050,906.92	64,022.01	170,228.81	16.20%	880,678.11	569,888.78	310,789.33
72130	Other Student Support	562,585.77	484.88	26,270.70	4.67%	536,315.07	43,608.76	492,706.31
72210	Regular Inst. Support	2,145,533.39	47,839.56	165,095.18	7.69%	1,980,438.21	461,371.93	1,519,066.28
72220	Special Education Support	357,827.48	26,094.14	49,891.49	13.94%	307,935.99	239,629.11	68,306.88
72230	Career & Technical Prg Support	4,000.00		750.46	18.76%	3,249.54	844.51	2,405.03
72250	Technology Services	8,455.34	460.00	460.00	5.44%	7,995.34	163.65	7,831.69
72610	Operation of Plant	163.65				163.65		163.65
72710	Transportation	330,000.00	1,807.28	1,807.28	0.55%	328,192.72		328,192.72
73300	Community Services	1,221,095.72	81,886.23	191,507.70	15.68%	1,029,588.02	663,298.71	366,289.31
76100	Regular Capital Outlay	1,582,947.56	17,255.25	651,992.04	41.19%	930,955.52	532,955.52	398,000.00
99100	Transfers Out	574,406.56				574,406.56		574,406.56
-----	Expense	16,252,106.14	905,444.42	4,394,333.81	27.04%	11,857,772.33	4,673,245.64	7,184,526.69

Acct	Acct	2021-22 FYTD Budget	September 2021-22 Monthly Activity	2021-22 Year-To-Date	2021-22 Percent of Budget	2021-22 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	35,000.00	1,150.00	4,631.00	13.23%	30,369.00		30,369.00
46590	Other State Education Funds	121,401.65	10,056.66	10,056.66	8.28%	111,344.99		111,344.99
49800	Transfers In	76,784.00				76,784.00		76,784.00
-----	Revenue	233,185.65	11,206.66	14,687.66	6.30%	218,497.99		218,497.99
E	Expense							
72130	Other Student Support	106,395.65	8,466.52	19,887.10	18.69%	86,508.55	78,890.06	7,618.49
72210	Regular Inst. Support	1,790.00				1,790.00		1,790.00
72620	Maintenance of Plant	90,000.00				90,000.00	65,675.95	24,324.05
73300	Community Services	35,000.00	12,897.71	16,448.19	46.99%	18,551.81	316.70	18,235.11
-----	Expense	233,185.65	21,364.23	36,335.29	15.58%	196,850.36	144,882.71	51,967.65
-----	Other Education Funds		-10,157.57	-21,647.63	10.94%	21,647.63	-144,882.71	166,530.34
=====								
146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	362,340.00	46,258.00	104,646.50	28.88%	257,693.50		257,693.50
-----	Revenue	362,340.00	46,258.00	104,646.50	28.88%	257,693.50		257,693.50
E	Expense							
73300	Community Services	352,340.00	31,303.47	56,795.80	16.12%	295,544.20	184,537.65	111,006.55
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	362,340.00	31,303.47	56,795.80	15.67%	305,544.20	184,537.65	121,006.55

Acct	Acct	2021-22 FYTD Budget	September 2021-22 Monthly Activity	2021-22 Year-To-Date	2021-22 Percent of Budget	2021-22 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
146	Extended School Program							
-								
-----	Extended School Program		14,954.53	47,850.70	22.28%	-47,850.70	-184,537.65	136,686.95
			=====	=====	=====	=====	=====	=====

Grand Revenue Totals	19,276,129.79	2,583,560.15	2,695,748.83	13.98%	16,580,380.96		16,580,380.96
Grand Expense Totals	19,426,129.79	1,057,939.67	4,611,676.86	23.74%	14,814,452.93	5,045,387.21	9,769,065.72
Grand Totals	150,000.00	1,525,620.48	1,915,928.03	1,277.29%	1,765,928.03	5,045,387.21	6,811,315.24
	Loss	Profit	Loss		Profit	Loss	Profit

Number of Accounts: 626

***** End of report *****

Combined Fund Balance and YTD Operating Statement Summary

September, 2021

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
Beginning Fund Balance July 1, 2021	11,705,038.00	0.00	1,064,016.59	31,450.52	98,302.59
Plus YTD Revenue per books 9/30/21	10,360,352.14	2,146,251.78	430,162.89	14,687.66	104,646.50
Less YTD Expenditures per books 9/30/21	(11,751,944.70)	(4,394,333.81)	(124,211.96)	(36,335.29)	(56,795.80)
Revenues Over (Under) Expenditures as of 9/30/21	(1,391,592.56)	(2,248,082.03)	305,950.93	(21,647.63)	47,850.70
Ending Fund Balance per books as of 9/30/21	10,313,445.44	(2,248,082.03)	\$1,369,967.52	9,802.89	146,153.29

Fund Balance Restricted/Committed/Assigned Status

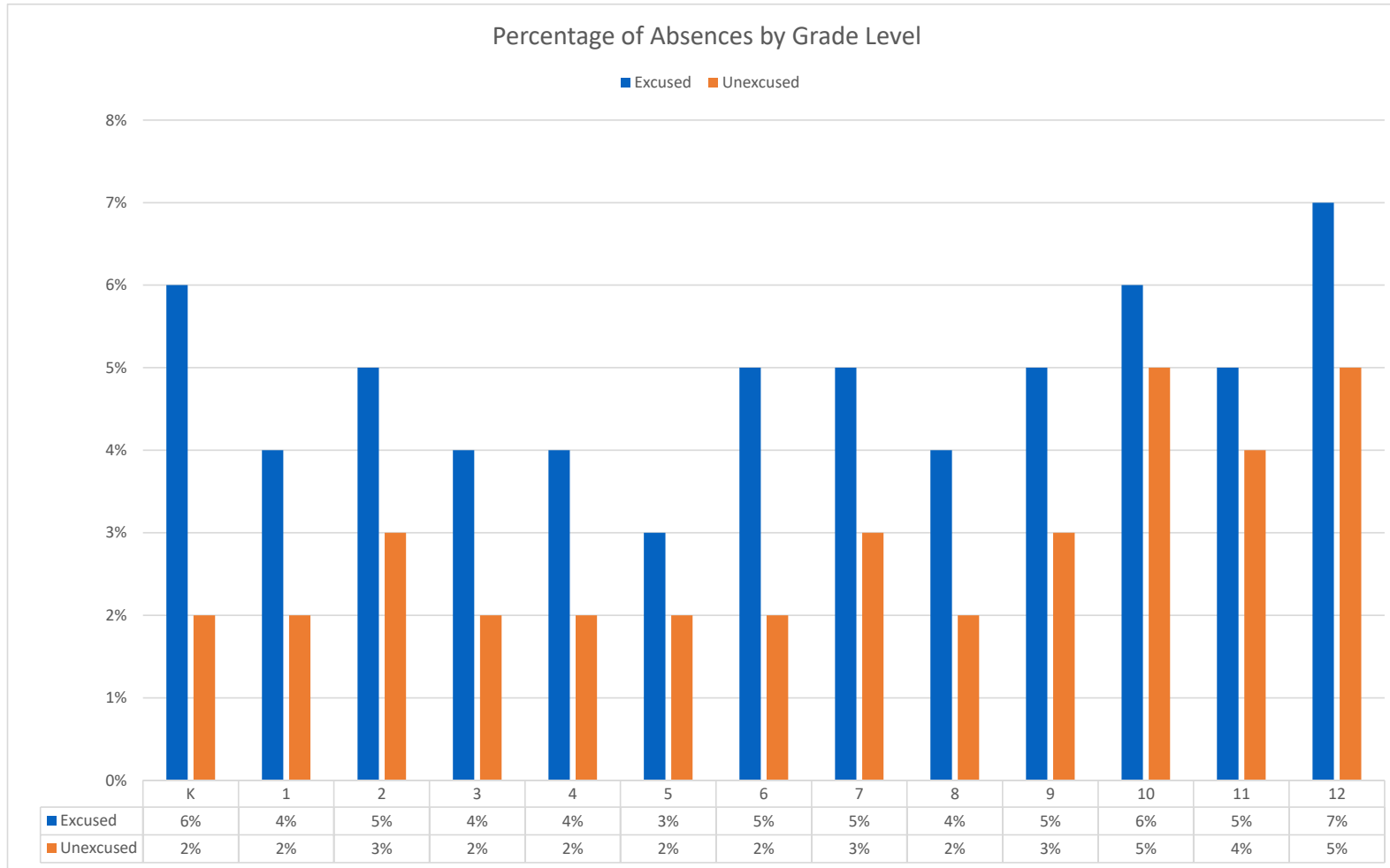
Encumbrances and Deferred Revenue			\$ 32,246.00		
Inventory					
Restricted for Career Ladder Program					
Restricted for Operation of Non-Instructional Services			1,187,721.52		146,153.29
Committed for Other Purposes (Vehicles- ERR Fund)	283,570.52				
Committed for Other Purposes (Device Replacement)	3,000,000.00				
Assigned for Instruction- Coordinated School Health	1,707.17				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant	11,720.92				
Assigned for Instruction (APSI-ORHS)	12,279.95				
Assigned for Support Services FRC Local Funds (56)				9,802.89	
Nonspendable-Prepaid Expenditures					
Assigned to Balance FY22 Budget	1,622,532.00	0.00	150,000.00		
Unassigned Fund Balance 9/30/21	\$ 5,381,634.88	-2,248,082.03		0.00	
Total Fund Balance 9/30/21	10,313,445.44	\$ (2,248,082.03)	\$ 1,369,967.52	\$ 9,802.89	\$ 146,153.29

Attendance Graphs

The graphs below display excused and unexcused absence totals, entity counts, and attendance percentages by grade and reporting period.

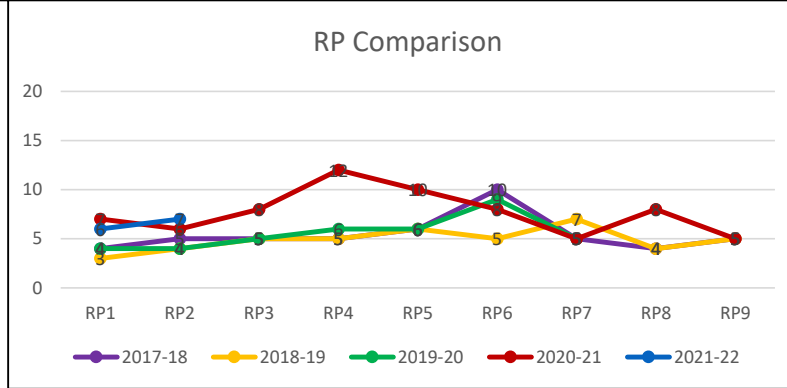
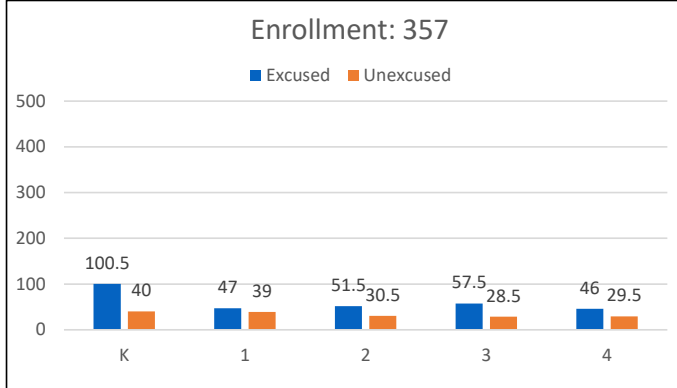
The data was compiled using information from attendance detail and summary reports and entity counts reports.

Reporting Period 2: 8/25/2021-9/22/2021



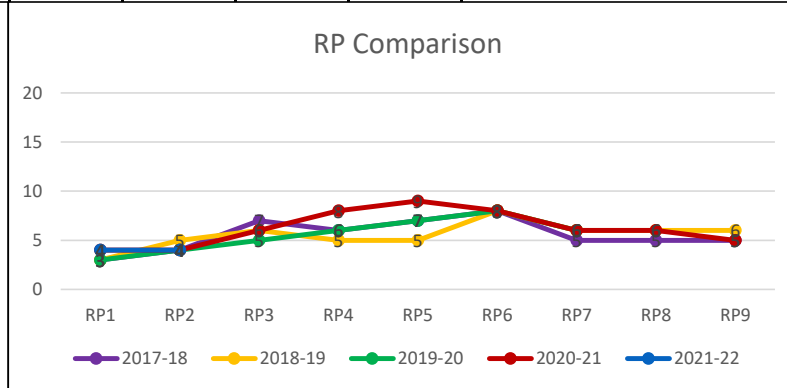
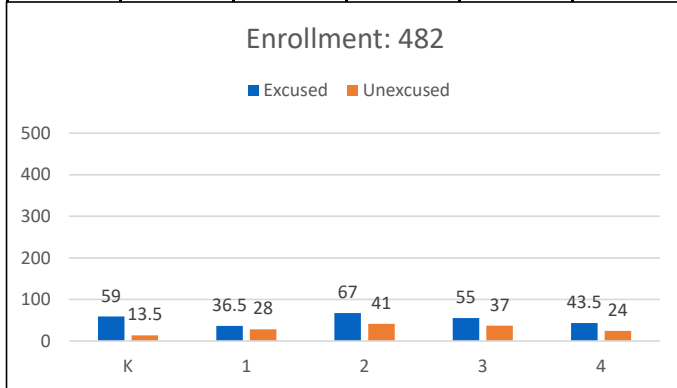
2017-18	RP1: 4%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 10%	RP7: 5%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 5%	RP7: 7%	RP8: 4%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6%	RP6: 8.8%	RP7: 4.9%	Covid-19	Covid-19
2020-21	RP1: 7.3%	RP2: 5.8%	RP3: 8.1%	RP4: 11.6%	RP5: 9.9%	RP6: 7.5%	RP7: 5.3%	RP8: 8%	RP9: 5.4%
2021-22	RP1: 6.3%	RP2: 6.7%							

Glenwood



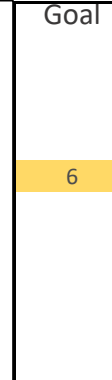
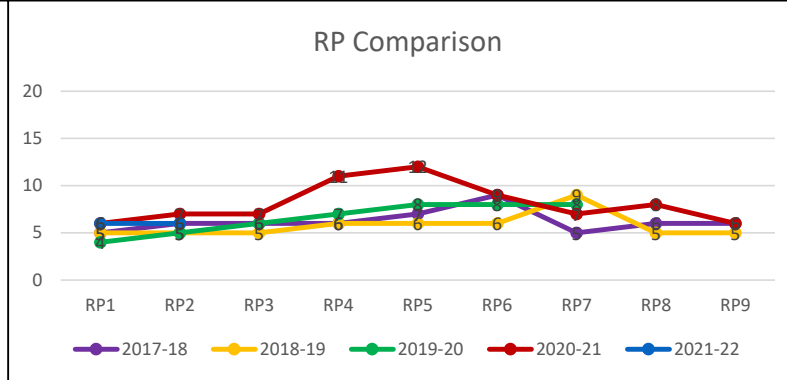
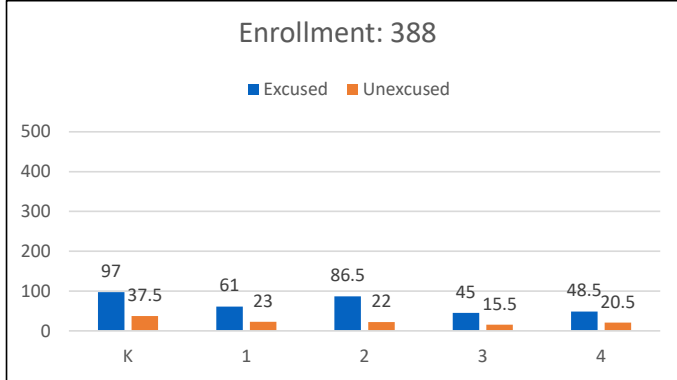
2017-18	RP1: 3%	RP2: 4%	RP3: 7%	RP4: 6%	RP5: 7%	RP6: 8%	RP7: 5%	RP8: 5%	RP9: 5%
2018-19	RP1: 3%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 6%	RP9: 6%
2019-20	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.8%	RP6: 7.7%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 4.3%	RP2: 4.3%	RP3: 6.1%	RP4: 7.7%	RP5: 9.1%	RP6: 7.9%	RP7: 6.2%	RP8: 5.6%	RP9: 5.3%
2021-22	RP1: 4.4%	RP2: 4.2%							

Linden



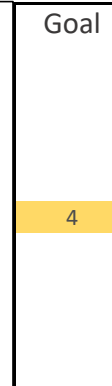
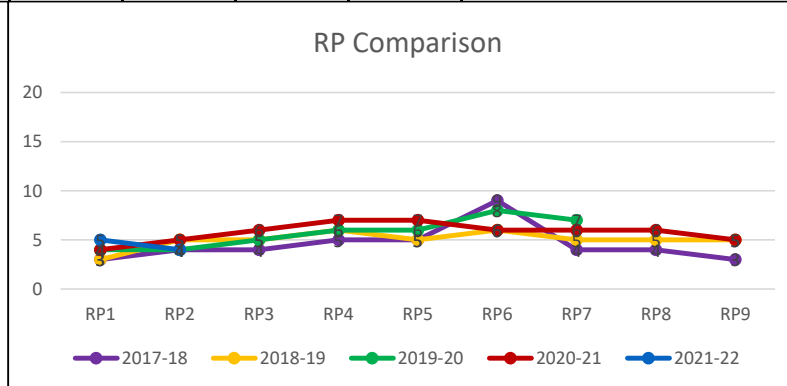
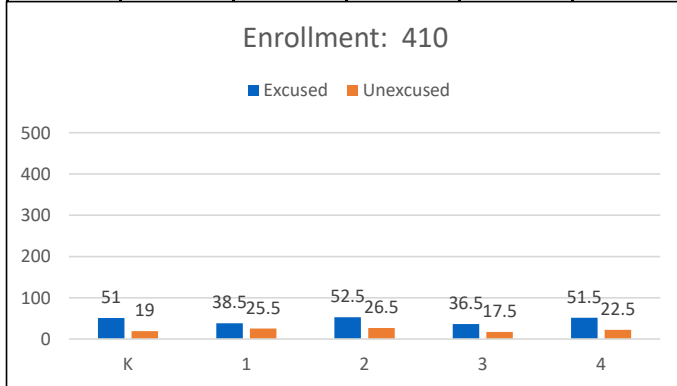
2017-18	RP1: 5%	RP2: 6%	RP3: 6%	RP4: 6%	RP5: 7%	RP6: 9%	RP7: 5%	RP8: 6%	RP9: 6%
2018-19	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 6%	RP7: 9%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.6%	RP5: 7.8%	RP6: 8.4%	RP7: 7.5%	Covid-19	Covid-19
2020-21	RP1: 6.1%	RP2: 7.1%	RP3: 7.3%	RP4: 11%	RP5: 11.7%	RP6: 8.9%	RP7: 6.9%	RP8: 7.5%	RP9: 6.4%
2021-22	RP1: 6.1%	RP2: 6%							

Willow Brook



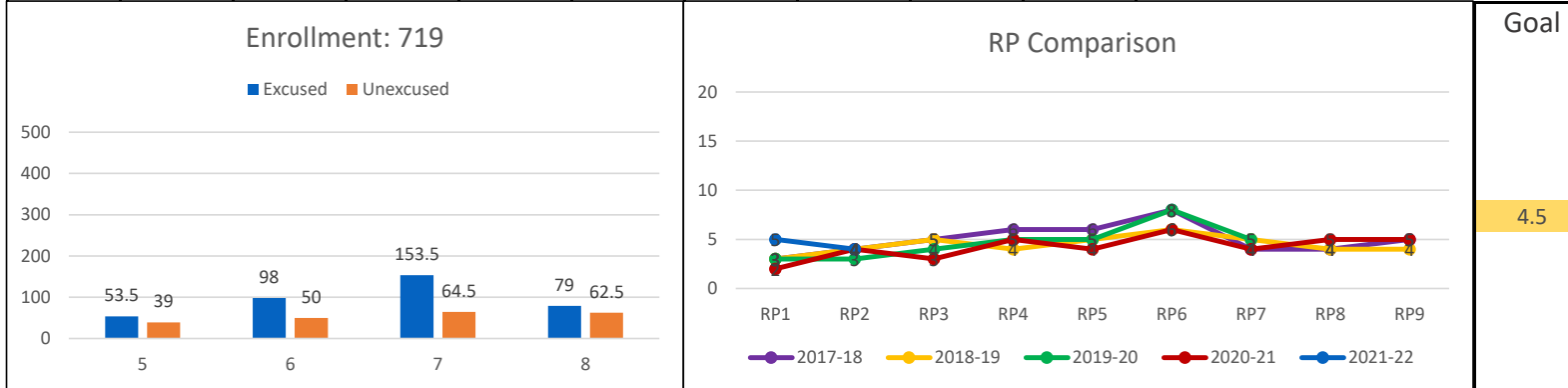
2017-18	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 5%	RP5: 5%	RP6: 9%	RP7: 4%	RP8: 4%	RP9: 3%
2018-19	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.2%	RP6: 8.4%	RP7: 6.6%	Covid-19	Covid-19
2020-21	RP1: 4.1%	RP2: 4.9%	RP3: 6.2%	RP4: 7.1%	RP5: 7.1%	RP6: 5.9%	RP7: 5.5%	RP8: 5.9%	RP9: 5.3%
2021-22	RP1: 4.5%	RP2: 4.1%							

Woodland



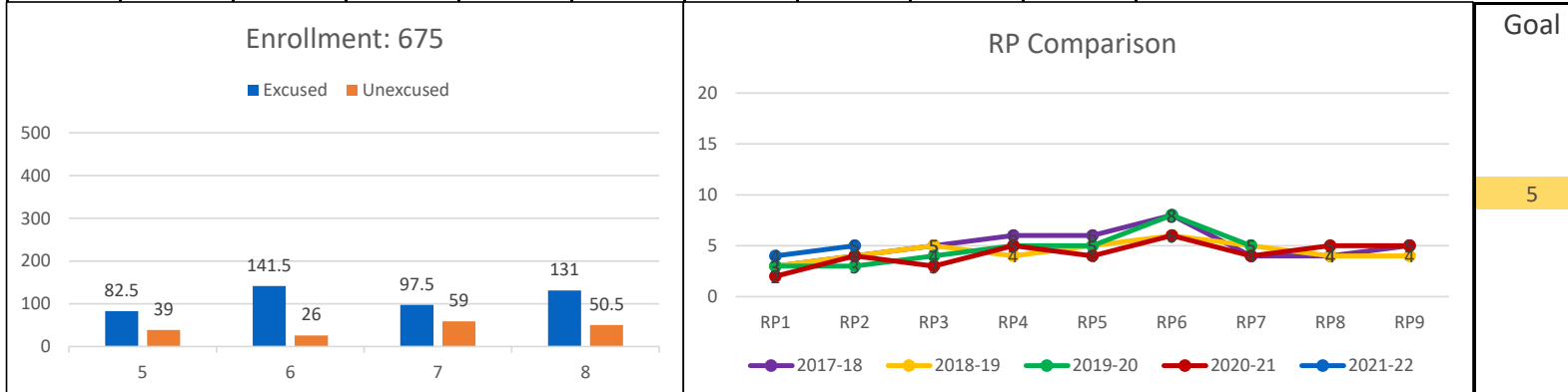
2017-18	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 8%	RP7: 4%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 4%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 4%	RP9: 4%
2019-20	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 4.9%	RP6: 8.4%	RP7: 5.2%	Covid-19	Covid-19
2020-21	RP1: 2.2%	RP2: 4.1%	RP3: 3.4%	RP4: 4.5%	RP5: 3.8%	RP6: 5.7%	RP7: 3.7%	RP8: 5.1%	RP9: 4.7%
2021-22	RP1: 5.1%	RP2: 4.2%							

Jefferson



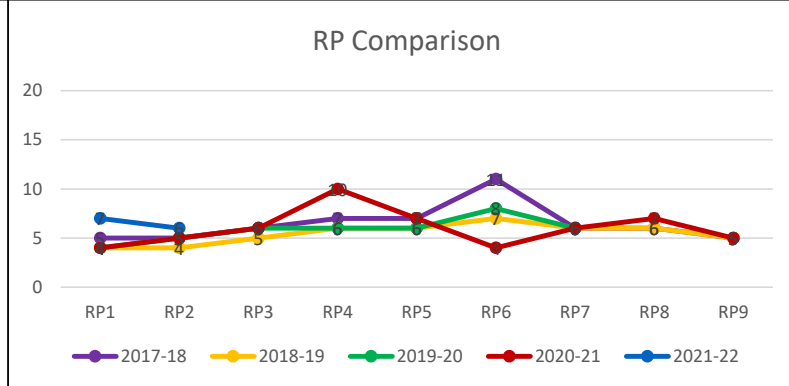
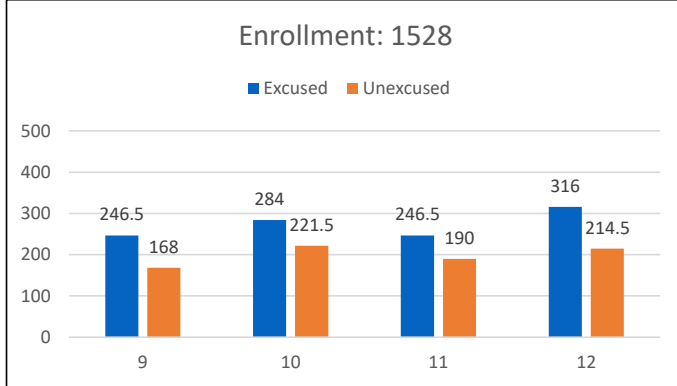
2017-18	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 8%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 7%
2018-19	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 6%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.7%	RP5: 5.6%	RP6: 7.9%	RP7: 5.7%	Covid-19	Covid-19
2020-21	RP1: 2%	RP2: 2.3%	RP3: 3.4%	RP4: 4%	RP5: 2.7%	RP6: 3.3%	RP7: 2.8%	RP8: 5.6%	RP9: 5.1%
2021-22	RP1: 4.2%	RP2: 4.7%							

Robertsville



2017-18	RP1: 5%	RP2: 5%	RP3: 6%	RP4: 7%	RP5: 7%	RP6: 11%	RP7: 6%	RP8: 6%	RP9: 5%
2018-19	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.2%	RP5: 6.4%	RP6: 7.6%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 3.6%	RP2: 4.6%	RP3: 5.5%	RP4: 9.9%	RP5: 6.8%	RP6: 3.8%	RP7: 5.8%	RP8: 7.1%	RP9: 5.1%
2021-22	RP1: 7.2%	RP2: 6.2%							

ORHS



Goal
6

Oak Ridge Schools

2nd Attendance Period

October 6, 2021

These numbers reflect the **2021-2022** Skyward Student Management System (Entity) active student enrollment count as of **October 6, 2021**.

The total includes **35** private school and home-schooled students receiving Special Ed services.



Oak Ridge Schools

Enrollment Entity Counts 2nd RP 2021-22

October 6, 2021

School	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	Total PK-12 2021-22	Previous 1st RP 2021-22	Diff
Preschool	106	118														224	220	4
Glenwood			80	60	73	73	71									357	352	5
Linden			85	90	108	107	92									482	486	-4
Willow Brook			83	79	86	69	71									388	383	5
Woodland			86	84	80	73	87									410	410	0
JMS								158	182	193	186					719	726	-7
RMS								153	171	160	191					675	675	0
ORHS												396	400	385	347	1528	1546	-18
Enrollment 2021-22	106	118	334	313	347	322	321	311	353	353	377	396	400	385	347	4783	4798	-15
Prev. 1st RP 2021-22	104	116	329	314	343	325	320	314	355	355	377	396	405	387	358	4798		
Difference	2	2	5	-1	4	-3	1	-3	-2	-2	0	0	-5	-2	-11	-15		

This report compares the 2021-22 2nd RP period enrollment with the 2021-22 1st RP period.