

Regular Board of Education Meeting

February 24, 2020 6:00 PM

Robert J. Smallridge School Administration Building

I. Call to Order

II. Pledge of Allegiance and Program

III. Approval of Agenda

IV. Special Reports/Presentations

A. Good News

B. Volunteer Recognitions

V. Public Forum

VI. Consent Agenda

A. Board Minutes: 1-27-20

VII. Items for Action

A. Jefferson Middle School 8th Grade Field Trip to Williamsburg, VA

B. Principles of Transition Pathway Courses at Oak Ridge High School

C. Honors Astronomy Course at Oak Ridge High School

D. FY20 Budget Transfer #4 - Second Reading

E. FY20 Budget Transfer #5 - First Reading

F. FY20 Budget Transfer #5 - Second Reading

G. Formal Approval of Purchase of Preschool Items for Opening of School

H. Purchase of Data Center Dell EMC Storage Servers

I. 2021-2022 District School Calendar

J. 2020-2021 District School Calendar Revision

K. Preschool Selection Criteria

L. Board Policy 4.302 Field Trip/Excursions/Competitions - First Reading

VIII. Items for Information

A. Enrollment and Attendance Reports

B. Finance Report

IX. Items for Discussion

A. Board Policy 6.200 Attendance

X. Old Business

XI. New Business

XII. Communications

XIII. Adjournment

WILLIAMSBURG FIELD TRIP 2020 ITINERARY

Friday, September 25

11:00	A.M.	Leave Jefferson Middle School
6:00	P.M.	Dinner, Wood Grill Buffet, Charlottesville, VA
9:00		Check in, Holiday Inn, Williamsburg
11:00		Lights out

Saturday, September 26

6:15	A.M.	Wake up
7:15		Breakfast, Holiday Inn
9:00		Tour Jamestown Settlement
11:30		Lunch, Jamestown Settlement Cafe
12:45-1:15	P.M.	Tour Jamestown Island
2:00		Tour American Revolution Museum at Yorktown
5:30		Dinner, Golden Corral, Williamsburg
7:00		Revolution Points of View/Colonial Dance, Williamsburg
8:30		Colonial Dance/Revolution Points of View, Williamsburg
9:45		Return to Holiday Inn
11:00		Lights out

Sunday, September 27

6:15	A.M.	Wake up
7:00		Breakfast, Holiday Inn
8:00		William and Mary
9:00		Tour Colonial Williamsburg
11:45		Lunch, Kings' Arms Tavern, Colonial Williamsburg
1:00	P.M.	Tour Colonial Williamsburg
3:00		Shopping, Merchants' Square, Williamsburg
4:45		Return to hotel, dress for dinner
6:00		Dinner and program, Captain George's, Williamsburg
8:30		"Shadows of the Past," Colonial Williamsburg
9:45		Return to Holiday Inn/pack for departure
11:00		Lights out

Monday, September 28

6:00	A.M.	Wake up
6:30		Breakfast, Holiday Inn
7:30		Departure, Holiday Inn
10:00		Tour Monticello, Charlottesville
12:30	P.M.	Lunch, Michie Tavern, Charlottesville
1:30		Depart Charlottesville
6:00		Snack supper, Bristol, TN
8:30		Estimated arrival, Jefferson Middle School, Oak Ridge

Oak Ridge Schools
CAMPUS LEAVE REQUEST – Overnight Trip

School: JEFFERSON Middle School Date: 1/31/2020
The following group requests permission to leave the school campus to participate in the educational activity indicated below. Parental permission to be obtained for each student.

Class/Group Requesting Permission: 8TH GRADE AMERICAN HISTORY
Educational Activity: WILLIAMSBURG FIELD TRIP

Destination: WILLIAMSBURG, JAMES TOWN, YORKTOWN, CHARLOTTESVILLE

Purpose of Trip: HANDS-ON COLONIAL & REVOLUTIONARY WAR HISTORY

Departure Date: 9/25/20 Departure Time: 11:00 AM

Return Date: 9/28/20 Return Time: 8:30 PM

Name of School Sponsor: SCOTT LINN Cell #: 865.661.9458

of Students: 80 # of Adults: 10 Chaperone/Student Ratio: 1:8

Minimum required teacher to student ratio:

Pre-K – 3 year olds 1:4 K-2nd 1:6 3rd-4th 1:10 5th-8th 1:12 9th-12th 1:15
4 year olds 1:6

Professional Staff Chaperone(s):

- Name: SCOTT LINN Cell #: 865.661.9458
- Name: BEN BREWER Cell #: 865.719.7953
- Name: CHRIS LAYTON Cell #: 865.310.8527
- Name: JOHN BEARD Cell #: 865.314.1887

Other Chaperone(s):

- Name: JAMIE Mc MANTON Cell #: 865.705.2651
- Name: DAVID TRACY Cell #: 865.599.8158
- Name: MARY POOP Cell #: 865.394.0744
- Name: CALLIE PAINTER Cell #: 865.661.7173

Oak Ridge Schools
CAMPUS LEAVE REQUEST – Overnight Trip

Field Trips which exceed \$25,000 must be approved by the School Board, regardless of fund raising, Booster Club participation or other contributions. Please follow these guidelines when requesting approval of such trip:

1. Submit an "Item for Action" for the Board Agenda (Principals have directions on submitting Board Agenda Items).
2. Attach as documentation the following items:
 - Completed Campus Leave Request
 - Details of Trip/Itinerary
 - Justification/Explanation of Cost (per student/chaperone/total)
 - Financial Arrangements for students who cannot afford trip (if any)
 - Insurance Details
 - Out of country travel requires a release for each student participant.

Financial Arrangements: (please indicate method)

No Cost Paid by Students Paid by School Paid by School System

Substitute Required Acct to be charged for Substitute _____

\$ 525- Per Student TOTAL TRIP AMOUNT: \$ _____

Provisions for those students unable to pay: SCHOLARSHIP ASSISTANCE
BASED ON STAFF & COMMUNITY
CONTRIBUTIONS.

Other information, comments, and special arrangements: (foreseeable hazards must be identified)

Mode of Transportation: (circle below)

First Student Transportation Contractor School System Van Air Travel

Note: Only ORS employees are authorized to drive school system vans.

School System Van – Name of Driver MARVIN HAWKINS

Valid Driver's License Verified? Yes No Verified by: _____

Attach copy/copies of driver's license

Transportation Contractor: Priority Phone #: 865.556.8509

(Only approved transportation companies may be used, see ORS website for a list of approved companies)

Air Travel Flight #'s: _____

Oak Ridge Schools
CAMPUS LEAVE REQUEST – Overnight Trip

Accommodations: Overnight lodging for students must be appropriately selected with student safety, quality of accommodations, cost and location to events as central considerations. Students should be appropriately assigned to rooms and an overnight adult supervision and contact plan should be established and communicated to students.

Hotel/Motel Name: HOLIDAY INN SUITES

Address: 515 BYPASS ROAD

City: WILLIAMS BURG State: VA Zip: 23185

Phone: 757-229-9990 Contact Person: TENA NELSON

Number of Nights: 3 Hotel Rating: _____

School Sponsor Signature: [Signature]

Date: 1/31/2020

This Section for Athletic Trip Only

At the high school level up to three events and/or tournaments per season can involve an overnight trip. However, no more than one day of school may be missed for these trips. (Under certain conditions, the Superintendent of Schools or designee may approve additional events.) These trips must be paid entirely from funds outside the Oak Ridge High School Athletic Department. TSSAA Tournament games would be an exception to this policy. (All overnight trips involving middle school athletics require Superintendent or designee approval.)

Number of overnight trips (including this request) requested during the current school year: _____

Athletic Director Signature: _____

Date: _____

Principal's Action: Approved: Disapproved:

Principal's Signature: [Signature] Date: 2-3-2020

Superintendent or Designee's Action: Approved: Disapproved:

Superintendent or Designee's Signature: _____ Date: _____

Board Approval Date (if required): _____

Williamsburg	80 Students/10 chaperones/2 drivers	Vendor cost	Per Student	Deposit	Final
October 2020 expenses					
Transportation		\$8100/80	\$102.00		
Lodging	Double room \$119.95				
	11%+\$2 per night/3night - 12 rooms	/80			
	Suite \$134.95				
	11% +\$2 per night/3 nights - 11 rooms				
	Driver \$64.95 11% =\$2/3nights 2 rooms	\$12396/80	Lodging/Security		
Security	8 hours x 3 nights x 2 guards x \$24 per hour	\$1200/80 \$15	\$154.95		
Emergency fund		\$300/80	\$3.75		
Trip Booklets		\$150/80	\$1.87		
Wood Grill Buffet	\$20.86 x 80 \$20.86 x 10 2 comp	\$1877.40/80	\$23.46		
Holiday Inn Breakfast	\$10.95 x 80 \$10.95 x 12 0 comp	\$1007.40/80	\$12.59		
Jamestown Settlement Café	\$11.09 x 80 \$11.09 x 10 2 comp	\$998.10/80	\$12.47		
Golden Corral Williamsburg	\$9.50 x 80 \$14.50 x 8 4 comp	\$876/80	\$10.95		
Holiday Inn Breakfast	\$10.95 x 80 \$10.95 x 12 0 comp	\$1007.40/80	\$12.59		
Kings' Arm Tavern	\$18.18 x 80 \$18.18 x 80 no driver	\$1636.20/80	\$20.45		
Captain George's	\$34 x 80 \$42 x 10 2 comp	\$3140/80	\$39.25		
Holiday Inn Breakfast	\$10.95 x 80 \$10.95 x 12 0 comp	\$1007.40/80	\$12.59		
Miche Tavern	\$16.65 x 80 \$22.40 x 10 2 comp	\$1556/80	\$19.45		
Snacks on way home	\$200 /80		\$2.50		
Jamestown/Yorktown	\$10.50 x 80 \$13.25 x 3 7 comp	\$886.50/80	\$11.08		
CWF African/American Music	\$12.50 x 80 \$12.50 x 10 0 comp	\$1125/80	\$14.06		
CWF Defense of Liberty	\$12.50 x 80 \$12.50 x 10 0 comp	\$1125/80	\$14.06		
CWF Study	\$25.50 x 80 \$30.00 x 2 8 comp	\$2100/80	\$26.25		
CWF Shadows of the Past	\$12.50 x 80 \$12.50 x 10 2 comp	\$1125/80	\$14.06		
Monticello	\$10 x 80 \$22 x 7 3 comp	\$800/\$154}\$954/	\$11.92		
UVA	no charge				
					\$520.30

\$525 x 80 \$42000

2020 Estimated cost of \$525 per student
Final charges TBD summer 2020



Pathway Requests

Requests for new pathways are due by December 1 of the school year preceding implementation

Date: 1/27/202

Name of Proposed Pathway: Principles of Transition

Pathway Courses:

S25H03 Principles of Transition: Focus on Adulthood

Focus on Adulthood is designed to equip students with the knowledge and skills necessary to transition into postsecondary community involvement and independent living. Through a series of in-class and out-of-class activities, students will refine their self-awareness through a discovery process and then learn about relevant community supports and how to access them.

Type: S - Special Populations

S25X28 Principles of Transition: Introduction to Self-determination

Introduction to Self-determination is designed to equip students with the knowledge concerning the legal rights of individuals with a disability and how to advocate for themselves in their school and community settings.

Type: S - Special Populations

S25H04 Principles of Transition: Planning for Postsecondary

Planning for Postsecondary is designed to provide opportunities for students to finalize their postsecondary transition plans and develop concrete steps necessary to transition seamlessly into postsecondary, including being an active participant in developing a summary of performance.

Type: S - Special Populations

Pathway Description: This pathway is designated for students who qualify for the Alternate Academic Diploma. These students do not take TNReady assessments, and instead qualify to take the TCAP ALT for their standardized testing. In order to qualify for this diploma, students must meet three eligibility criteria including: The student has a significant cognitive disability; The student is learning content linked to (derived from) Tennessee Academic Standards; The student requires extensive direct individualized instruction and substantial supports to achieve measurable gains in the grade- and age-appropriate curriculum.

1. This pathway aligns with primarily which Key? Key 7
2. Do the courses in this pathway have special designations (e.g. honors, dual enrollment, industry certification, Advanced Placement)? No
3. How will students use this pathway as an area of focus? Please explain. Yes. Can courses within this pathway be counted as an enhancer to another area of focus? Please explain. Yes. Any one of these courses in isolation could be an enhancer to another area of focus for CDC students only.
4. Are the courses within this pathway semester or year-long courses? Year-long If you chose *Other*, please explain. Click or tap here to enter text.



5. How many credits would a student receive within each course in this pathway? 1
6. What are the benefits of adding this pathway? This pathway will provide an area of focus for those students who qualify for an Alternate Academic Diploma.
7. What are the disadvantages and/or challenges of adding this pathway? Please specify if any courses will have to be cut if this pathway is introduced. None.
8. Do we already have Oak Ridge Staff who are certified to teach the courses in this pathway? Yes
9. If we already have Oak Ridge Staff who are certified to teach the courses in this pathway, what responsibilities do they currently have that they would no longer be able to fulfill if they teach these courses? None. These courses will replace CDC Lifeskills which is being phased out by the state of Tennessee.
10. If we already have Oak Ridge staff who are certified to teach the courses in this pathway, are they interested in teaching the courses? Why or why not? Yes.
11. If we do not already have Oak Ridge staff who are certified to teach the courses in this pathway, what are the plans to fill this FTE? Not applicable
12. Does this pathway require any partnerships with colleges, universities or other organizations? If so, have they been contacted? Please elaborate. No
13. Does this pathway require any special equipment and/or changes to the physical space? No.

A handwritten signature in cursive script, appearing to read "Amber Roberts", written over a horizontal line.

Name and signature of person
requesting course or pathway

A handwritten signature in cursive script, appearing to read "Matt Egan", written over a horizontal line.

Name and signature of school principal



Course Requests

Requests for credit-bearing courses are due by December 1 of the school year preceding implementation.

Date: 1/27/2020

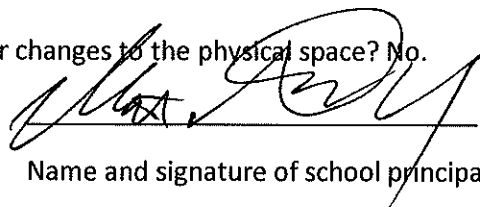
Name of Proposed Course: Honors Astronomy

Course Description: Astronomy is a student-centered course determined to provide a basic understanding of the structure of the universe while allowing students to pursue their specific interests, including observational astronomy and authentic scientific research. Special attention is given to the introduction of tools for analyzing astronomical images, computer modeling, and simulations of the night sky. Advanced mathematical skills are not required; a passion for the night sky and asking questions is a must.

1. This course aligns with primarily which Key? Key 6
2. Does this course have any special designation (e.g. honors, dual enrollment, industry certification, Advanced Placement)? Honors
3. Would this course count toward an area of focus? Please explain. Math/Science area of focus. Could it be counted as an enhancer to an area of focus? Please explain. Honors Astronomy would provide another elective beyond graduation requirements for the students at ORHS.
4. Is this a year-long or semester course? Year-long If you chose *Other*, please explain. Click or tap here to enter text.
5. How many credits would a student receive for passing this course? 1
6. What are the benefits of adding this course? The science department wishes to encourage students to take additional science classes beyond the graduation requirements. This course will provide students with another elective. In addition, an Honors designation would allow students extra weight on their weighted GPAs.
7. What are the disadvantages and/or challenges of adding this course? Please specify if any courses will have to be cut if this course is introduced. This course will go beyond the state standards for Astronomy and meet the requirements of an honors course. We already Astronomy, but we are seeking board approval to assign an honors designation. There are no disadvantages to adding the course.
8. Do we already have Oak Ridge Staff who are certified to teach this course? Yes
9. If we already have Oak Ridge Staff who are certified to teach this course, what responsibilities do they currently have that they would no longer be able to fulfill if they teach this course? The addition of Astronomy would decrease the number of Physics CP, Physics Honors, AP Physics, or STEM sections this teacher is currently available to teach. The teacher would still be able to fulfill his responsibilities if this course is added.
10. If we already have Oak Ridge staff who are certified to teach this course, are they interested in teaching this course? Why or why not? Mr. Tilson is interested in teaching the course.
11. If we do not already have Oak Ridge staff who are certified to teach this course, what are the plans to fill this FTE? N/A
12. Does this course require any partnerships with colleges, universities or other organizations? If so, have they been contacted? Please elaborate. No.
13. Does this course require any special equipment and/or changes to the physical space? No.



Name and signature of person requesting course or pathway



Name and signature of school principal



Oak Ridge Schools

OFFICE OF
Finance Director

Telephone (865) 425-9004

MEMORANDUM

To: Dr. Bruce Borchers, Superintendent of Schools
From: Pat Smith, Finance Director *PS*
Subject: **FY'20 Budget Transfer #4**
Date: January 21, 2020

The attached FY'20 Budget Transfer #4 includes the following budget transfer requests for Board of Education approval:

- Mid-Year analysis, adjustment, and re-alignment of some salary, benefit, and expenditure budget items (budget/actual/encumbrances) based on current YTD analysis.
- Place unencumbered budget funds (after above changes) into instructional expenditure account codes.
- All routine budget transfers and revisions from October 22, 2019 through January 21, 2020 (routine transfers, mostly grants) for Board Approval

FY 20 FYTD Budget Summary - Budget Transfer #4

Fund	FY20 Revised Approved Budget (After Approval of Budget Transfer #1, #2, & #3)	Budget Transfer #3	FY20 Revised	Budget Total
Fund 141 (General Fund)	\$ 59,158,580.67		\$ 59,158,580.67	
Fund 142 (Federal)	\$ 3,861,611.00		\$ 3,861,611.00	
Fund 143 (Food Service)	\$ 2,358,891.00		\$ 2,358,891.00	
Fund 145 (Other Education)	\$ 227,905.33		\$ 227,905.33	
Fund 146 (Extended Child Care)	\$ 473,067.00		\$ 473,067.00	
TOTAL All Funds	\$ 66,080,055.00	\$ -	\$ 66,080,055.00	

GENERAL FUND - Mid Year Salary & Benefit Realignment & Current Transfer Requests

Fund 141 EXPENDITURES	Account Number	Increase	Decrease
Allocations for Instructional Needs			
Dashboard/Data Analysis Software	141-71100-471	\$ 50,000.00	
New Devices & Other Elementary Technology Needs	141-71100-722-000-261	\$ 400,803.00	
TOTAL New Allocations for Instructional Needs	\$	450,803.00	

Payroll, Benefit, & Other Budgetary Changes: Based on current Budget to Actual vs Payroll Encumbrances on 12/30/19 and Departmental Release of Funds

Regular Education

Teachers	141-71100-116	\$ 35,000.00	
Other Salaries / Wages	141-71100-189-00035	\$ 6,300.00	
Social Security	141-71100-201		\$ (11,000.00)
State Retirement	141-71100-204		\$ (75,000.00)
Medical Insurance	141-71100-207	\$ 2,800.00	
Employer Medicare	141-71100-212	\$ 1,000.00	

Alternative Education

Teachers	141-71150-116		\$ (4,000.00)
Educational Assistants (To account for TA Substitute pay)	141-71150-163		\$ (2,500.00)
Social Security	141-71150-201		\$ (800.00)
State Retirement	141-71150-204		\$ (5,500.00)
Medical Insurance	141-71150-207		\$ (15,000.00)
Dental Insurance	141-71150-208		\$ (200.00)

Employer Medicare	141-71150-212	\$	(175.00)
SRT State Retirement	141-71150-217	\$	(1,300.00)
Special Education			
Teachers	141-71200-116	\$	26,000.00
Educational Assistants (To account for TA Substitute pay)	141-71200-163	\$	(10,000.00)
Social Security	141-71200-201	\$	(4,000.00)
State Retirement	141-71200-204	\$	(29,000.00)
Medical Insurance	141-71200-207	\$	(8,000.00)
Dental Insurance	141-71200-208	\$	(250.00)
Employer Medicare	141-71200-212	\$	(750.00)
Vision Insurance	141-71200-299	\$	(100.00)
Vocational Education			
State Retirement	141-71300-204	\$	(7,500.00)
Medical Insurance	141-71300-207	\$	(1,000.00)
SRT State Retirement	141-71300-217	\$	(2,500.00)
Health Services			
Medical Personnel	141-72120-131	\$	(6,000.00)
Social Security	141-72120-201	\$	(800.00)
State Retirement	141-72120-204	\$	(5,000.00)
Medical Insurance	141-72120-207	\$	(18,000.00)
Employer Medicare	141-72120-212	\$	(150.00)
SRT State Retirement	141-72120-217	\$	(1,000.00)
Other Student Support			
Additional Overtime for Auditorium Technician	141-72130-189	\$	3,000.00
Social Security	141-72130-201	\$	(1,000.00)
State Retirement	141-72130-204	\$	100.00
Medical Insurance	141-72130-207	\$	(3,500.00)
Dental Insurance	141-72130-208	\$	(350.00)
Employer Medicare	141-72130-212	\$	(300.00)
SRT State Retirement	141-72130-217	\$	(2,000.00)

Vision Insurance	141-72130-299		\$	(100.00)
OREF "A Call to Men" Grant Remaining FY19 Equity	141-72130-524-00045-100	\$	5,514.00	
OREF LN Grant Remaining FY19 Equity	141-72130-599-00030-100	\$	5,000.00	
OREF RMS Grant Remaining FY19 Equity	141-72130-599-00040-100	\$	92.00	
OREF Grant Remaining FY19 Equity	141-72130-599-00000-100	\$	346.00	
Instructional Support				
Supervisor/Director	141-72210-105		\$	(600.00)
Curriculum & Technology Integration Facilitators	141-72210-138		\$	(4,400.00)
Other Salaries & Wages	141-72210-189		\$	(8,500.00)
Social Security	141-72210-201		\$	(1,000.00)
State Retirement	141-72210-204	\$	500.00	
Medical Insurance	141-72210-207		\$	(23,000.00)
Dental Insurance	141-72210-208		\$	(300.00)
Employer Medicare	141-72210-212		\$	(200.00)
SRT State Retirement	141-72210-217		\$	(500.00)
Vision Insurance	141-72210-299		\$	(80.00)
Special Education Support				
Social Security	141-72220-201		\$	(200.00)
State Retirement	141-72220-204		\$	(350.00)
SRT State Retirement	141-72220-217		\$	(200.00)
Vision Insurance	141-72220-299	\$	1.00	
Technology Career Support				
Secretary	141-72230-161	\$	1.00	
State Retirement	141-72230-204		\$	(175.00)
SRT State Retirement	141-72230-217	\$	400.00	
Vision Insurance	141-72230-299	\$	1.00	
Technology Services				
Technology Personnel	141-72250-121		\$	(8,725.00)
Secretaries	141-72250-161		\$	(3,150.00)
Social Security	141-72250-201		\$	(1,500.00)

State Retirement	141-72250-204	\$	(16,800.00)
Medical Insurance	141-72250-207	\$	(22,500.00)
Dental Insurance	141-72250-208	\$	(100.00)
Employer Medicare	141-72250-212	\$	(350.00)
SRT State Retirement	141-72250-217	\$	(5,000.00)
Communications			
Social Security	141-72290-201	\$	(75.00)
State Retirement	141-72290-204	\$	(175.00)
Employer Medicare	141-72290-217	\$	375.00
Vision Insurance	141-72290-299	\$	1.00
Board of Education			
Social Security	141-72310-201	\$	310.00
Medical Insurance	141-72310-207	\$	500.00
Dental Insurance	141-72310-208	\$	40.00
Unemployment Compensation/COBRA	141-72310-210	\$	(5,000.00)
Employer Medicare	141-72310-212	\$	75.00
Termination Benefits (Multiple Mid-year Retirements)	141-72310-214	\$	10,000.00
Vision Insurance	141-72310-299	\$	15.00
Audit Services	141-72310-305	\$	15,000.00
Worker's Compensation Insurance	141-72310-513	\$	(8,000.00)
Office of Superintendent			
Medical Insurance	141-72320-207	\$	1.00
Dental Insurance	141-72320-208	\$	1.00
Office of Principal			
Principals	141-72410-104	\$	(850.00)
Assistant Principals	141-72410-139	\$	(12,850.00)
Secretary	141-72410-161	\$	14,000.00
Clerical Personnel	141-72410-162	\$	(29,000.00)
Social Security	141-72410-201	\$	(5,500.00)
State Retirement	141-72410-204	\$	(6,300.00)

Medical Insurance	141-72410-207		\$ (9,000.00)
Dental Insurance	141-72410-208		\$ (300.00)
Employer Medicare	141-72410-212		\$ (1,100.00)
SRT State Retirement	141-72410-217		\$ (750.00)
Vision Insurance	141-72410-299		\$ (600.00)
Fiscal Services			
Supervisor/Director	141-72510-105		\$ (100.00)
Purchasing Personnel	141-72510-122	\$ 275.00	
Clerical Personnel	141-72510-162		\$ (916.00)
Social Security	141-72510-201		\$ (300.00)
State Retirement	141-72510-204		\$ (3,400.00)
Life Insurance	141-72510-206	\$ 15.00	
Medical Insurance	141-72510-207		\$ (5,500.00)
Dental Insurance	141-72510-208		\$ (350.00)
Employer Medicare	141-72510-212		\$ (75.00)
SRT State Retirement	141-72510-217		\$ (1,350.00)
Software	141-72510-471		\$ (4,000.00)
Human Resources			
Secretaries	141-72520-161		\$ (34,000.00)
Other Salaries & Wages	141-72520-189	\$ 5,000.00	
Social Security	141-72520-201		\$ (2,000.00)
State Retirement	141-72520-204		\$ (12,000.00)
Medical Insurance	141-72520-207		\$ (22,500.00)
Dental Insurance	141-72520-208		\$ (300.00)
Employer Medicare	141-72520-212		\$ (500.00)
SRT State Retirement	141-72520-217		\$ (1,500.00)
Vision Insurance	141-72520-299		\$ (95.00)
Operation of Plant			
Supervisor	141-72610-105		\$ (150.00)
Custodial Personnel	141-72610-166		\$ (70,000.00)
Other Salaries & Wages (Overtime)	141-72610-189	\$ 15,000.00	

Social Security	141-72610-201		\$ (7,000.00)
State Retirement	141-72610-204		\$ (19,000.00)
Medical Insurance	141-72610-207	\$ 1,000.00	
Dental Insurance	141-72610-208		\$ (100.00)
Employer Medicare	141-72610-212		\$ (1,600.00)
SRT State Retirement	141-72610-217		\$ (2,200.00)
Vision Insurance	141-72610-299	\$ 100.00	

Maintenance of Plant

Supervisor	141-72620-105		\$ (50.00)
Maintenance Personnel (Additional Overtime Pay)	141-72620-167		\$ (2,800.00)
Social Security	141-72620-201		\$ (1,250.00)
Medical Insurance	141-72620-207	\$ 8,500.00	
Dental Insurance	141-72620-208		\$ (150.00)
Employer Medicare	141-72620-212		\$ (250.00)
SRT State Retirement	141-72620-217		\$ (1,200.00)
Vision Insurance	141-72620-299		\$ (50.00)

Preschool Program

Teachers	141-73401-116		\$ (35,000.00)
Educational Assistants	141-73401-163	\$ 26,000.00	
Social Security	141-73401-201	\$ 1,000.00	
State Retirement	141-73401-204		\$ (14,000.00)
Life Insurance	141-73401-206	\$ 75.00	
Medical Insurance	141-73401-207	\$ 3,500.00	
Dental Insurance	141-73401-208		\$ (1,700.00)
Employer Medicare	141-73401-212	\$ 350.00	
SRT State Retirement	141-73401-217	\$ 1,200.00	
Vision Insurance	141-73401-299	\$ 100.00	

TOTAL		\$ 639,291.00	\$ (639,291.00)
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Fund 141 Budget Transfers

Fund 141 REVENUES	Account Number	Decrease	Increase
Establish Middle School STEM Grant Budget	141 R 46980 000 000 00000 000	\$ 20,000.00	
(from Contingency)	141 R 46590 000 000 00000 091		\$ 20,000.00
Fund 141 EXPENDITURES	Account Number	Increase	Decrease
Adjust Coordinated School Health Grant Budget	141 E 72120 105 055 00000 000	\$ 49,667.00	\$ -
	141 E 71100 116 000 00000 000	\$ 4,222.00	\$ -
	141 E 72120 499 055 00000 000	\$ 1,801.00	\$ -
	141 E 72120 189 055 00000 000	\$ -	\$ 49,667.00
	141 E 72120 499 000 00000 313	\$ -	\$ 3,000.00
	141 E 72120 355 055 00000 000	\$ -	\$ 1,801.00
	141 E 72120 524 000 00000 313	\$ -	\$ 1,222.00
Transfer In-Service Training Funds to Staff Travel for Linden	141 E 72210 524 000 00030 000	\$ 3,000.00	
	141 E 72210 196 000 00030 000		\$ 3,000.00
Establish Middle School STEM Grant Budget (From Contingency)	141 E 72130 524 000 00025 091	\$ 3,000.00	
	141 E 72130 524 000 00040 091	\$ 3,000.00	
	141 E 71300 429 000 00025 091	\$ 7,000.00	
	141 E 71300 429 000 00040 091	\$ 7,000.00	
	141 E 71900 000 000 00000 000		\$ 20,000.00
TOTAL		\$ 98,690.00	\$ 98,690.00

Fund 142 Budget Transfers

Fund 142 REVENUES	Account Code	Decrease	Increase
Establish IDEA Discretionary Supplemental Grant Budget	142 R 47590 000 000 00000 000	\$ 9,577.55	\$ -
	142 R 47143 000 892 00000 000	\$ -	\$ 9,577.55
Increase IDEA Preschool Budget	142 R 47590 000 000 0000 000	\$ 170.00	\$ -
	142 R 47145 000 911 00000 000	\$ -	\$ 170.00
Establish Title II Grant Increase	142 R 47590 000 000 00000 000	\$ 18,682.63	\$ -
	142 R 47189 000 202 00000 000	\$ -	\$ 18,682.63
Reduction of Head Start Safety Grant	142 R 47990 000 034 00000 000	\$ 395.00	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 395.00
Increase CRESO Budget	142 R 47590 000 000 00000 000	\$ 43,176.86	\$ -
	142 R 47990 000 058 00000 000	\$ -	\$ 43,176.86
Consolidated Budget Reductions	142 R 47590 000 411 00000 000	\$ 1,652.00	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 1,652.00
	142 R 47143 000 901 00000 000	\$ 7,607.00	\$ -
	142 R 47590 000 000 00000 000	\$ -	\$ 7,607.00

FUND 142 EXPENDITURES		Increase	Decrease
Establish IDEA Discretionary Supplemental Grant Budget	142 E 72220 499 892 3577.550000	\$ 3,577.55	\$ -
	142 E 72220 524 892 00000 000	\$ 6,000.00	\$ -
	142 E 71900 000 000 00000 000	\$ -	\$ 9,577.55
Increase IDEA Preschool Budget	142 E 71200 725 911 00000 000	\$ 170.00	\$ -
	142 E 71900 000 000 00000 000	\$ -	\$ 170.00
Establish Title II Grant Increase	142 E 72210 196 202 00000 000	\$ 6,686.43	\$ -
	142 E 72210 399 202 00000 000	\$ 10,000.00	\$ -
	142 E 72210 524 202 00000 000	\$ 2,010.83	\$ -
	142 E 99100 504 202 00000 000	\$ -	\$ 14.63
	142 E 71900 000 000 00000 000	\$ -	\$ 18,682.63
Reduction of Head Start Safety Grant	142 E 71900 000 000 00000 000	\$ 395.00	\$ -
	142 E 73300 499 034 00043 000	\$ 1.00	\$ -
	142 E 99100 504 034 00043 000	\$ -	\$ 396.00
Increase CRESO Budget	142 E 73300 399 058 00000 000	\$ 39,808.31	\$ -
	142 E 73300 189 058 00000 000	\$ 2,500.00	\$ -
	142 E 73300 201 058 00000 000	\$ 124.00	\$ -
	142 E 73300 204 058 00000 000	\$ 215.55	\$ -
	142 E 73300 212 058 00000 000	\$ 29.00	\$ -
	142 E 73300 524 058 00000 000	\$ 500.00	\$ -
	142 E 71900 000 000 00000 000	\$ -	\$ 43,176.86
Adjust Title III Budget	142 E 72210 499 303 00000 000	\$ 1,250.00	\$ -
	142 E 72130 499 303 00008 000	\$ -	\$ 1,250.00

	142 E 72130 322 411 00000 000	\$	-	\$	5,000.00
	142 E 72210 189 411 00000 000	\$	-	\$	7,000.00
	142 E 72210 196 411 00000 000	\$	12,000.00	\$	-
	142 E 72210 201 411 00000 000	\$	425.00	\$	-
	142 E 72210 204 411 00000 000	\$	650.00	\$	-
	142 E 72210 212 411 00000 000	\$	100.00	\$	-
	142 E 72210 399 411 00000 000	\$	3,500.00	\$	-
	142 E 72210 499 411 00000 000	\$	-	\$	3,675.61
	142 E 72210 524 411 00000 000	\$	-	\$	12,151.39
	142 E 72210 599 411 00000 000	\$	1,500.00	\$	-
	142 E 72250 196 411 00000 000	\$	8,000.00	\$	-
	142 E 71900 000 000 00000 000	\$	1,652.00	\$	-
	142 E 99100 504 901 00000 000	\$	-	\$	7,607.00
	142 E 71900 000 000 00000 000	\$	7,607.00	\$	-
Consolidated Budget Reductions					

TOTAL		\$	189,962.71	\$	189,962.71
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Oak Ridge Schools

OFFICE OF
Finance Director

Telephone (865) 425-9004

MEMORANDUM

To: Dr. Bruce Borchers, Superintendent of Schools
From: Pat Smith, Finance Director *Pat*
Subject: Budget Transfer #5
Date: February 12, 2020

I recommend that the budget transfers from the general fund be approved as detailed below.

Account	Description	Increase	Decrease
141-76100-707---426	Capital Outlay- Building Improvements – Preschool Building	\$26,162.91	
141-76100-707---439	Capital Outlay – Building Improvements ORHS Sign	\$22,605.54	
141-71900-599---002	Instructional Contingency – “Other”		(\$48,768.45)

Please let me know if you have questions or need additional information.



Oak Ridge Schools

OFFICE OF
Finance Director

Telephone (865) 425-9004

MEMORANDUM

To: Dr. Bruce Borchers, Superintendent of Schools
From: Pat Smith, Finance Director *Pat*
Subject: Budget Transfer #5
Date: February 12, 2020

I recommend that the budget transfers from the general fund be approved as detailed below.

Account	Description	Increase	Decrease
141-76100-707---426	Capital Outlay- Building Improvements – Preschool Building	\$26,162.91	
141-76100-707---439	Capital Outlay – Building Improvements ORHS Sign	\$22,605.54	
141-71900-599---002	Instructional Contingency – “Other”		(\$48,768.45)

Please let me know if you have questions or need additional information.



OFFICE OF MAINTENANCE AND OPERATIONS

DATE: February 10, 2020

TO: Bruce Lay, Executive Director of School Leadership

FROM: Allen Thacker, Supervisor of Maintenance and Operations

SUBJECT: Emergency Request for New Preschool Equipment and Materials

Mr. Lay,

I am recommending that the Oak Ridge Schools Board of Education approve funds in the amount of \$26,162.91 for several items that were requested but were not funded in the original scope of the preschool project. Items requested are listed in the attached spreadsheet. The City Manager agreed to fund several critical items on the list. The items that are not highlighted in the attached spreadsheet are the responsibility of the schools. Funds for these items will be transferred from contingency.

Regards,

Allen Thacker

Supervisor of Maintenance and Operations

Preschool items for project completion request for project contingency.										
QTY	Description	Model #	each	total	shipping	grand total	Vendor	Notes	Recommendation for Project Contingency	
20	4 x 6 bulletin boards	158563	\$ 141.00	\$ 2,820.00		\$ 2,820.00	School Specialty	Chose this product due to extended warranty		
1	4 x 8 bulletin board	789842	\$ 162.50	\$ 161.50		\$ 161.50	School Specialty	Chose this product due to extended warranty		
1	Moving school zone signs	work order # 29215 Roger Flynn				\$ -	City of OR Electric Department	Work already in progress	X	
16	New classroom refrigerators	Whirlpool 18 cu ft WRT518SZFM	\$ 547.23	\$ 8,755.68		\$ 8,755.68	Lowes	includes teacher lounge	X	
15	New classroom microwaves	Royal Sovereign RCMW1000-25SS	\$ 239.00	\$ 3,585.00		\$ 3,585.00	Lowes		X	
1	Teacher lounge microwave	EC042A5C-CHSS	\$ 158.28	\$ 158.28		\$ 158.28	Home Depot		X	
2	Whirlpool Top load HE clothes washer	WTW5000DW	\$ 497.70	\$ 995.40		\$ 995.40	Home Depot		X	
2	Whirlpool HE front load electric dryer	WED5000DW	\$ 497.70	\$ 995.40		\$ 995.40	Home Depot		X	
15	Classroom area rugs 9' x 12'	PP309	\$ 489.00	\$ 7,335.00		\$ 7,335.00	www.lakeshorelearning.com		X	
15	Classroom round area rugs 6' diameter	LC118	\$ 169.00	\$ 2,535.00		\$ 2,535.00	www.lakeshorelearning.com		X	
15	Dreambaby Child latch for refrigerator	L1102	\$ 5.89	\$ 88.35		\$ 88.35	Home Depot		X	
1	Undercounter Ice Machine	Summit BIM44GADA	\$ 1,374.00	\$ 1,374.00		\$ 1,374.00	KaTom		X	
1	Outdoor Marquis Sign		TBD			\$ -	TBD		X	
1	Primex clock system Transmitter/Reciever		\$ 2,524.50	\$ 2,524.50	\$ 198.04	\$ 2,722.54	Primex		X	
32	Single-faced clocks		\$ 130.50	\$ 4,176.00		\$ 4,176.00	Primex		X	
6	Double-faced hallway clocks		\$ 67.50	\$ 405.00		\$ 405.00	Primex		X	
120	D-cell batteries		\$ 2.84	\$ 340.80		\$ 340.80	Primex		X	
3	Security monitor stations		\$ 1,200.00	## \$ 1,200.00	## \$1,200.00	\$ 1,200.00	Schools IT department vendors		X	
1	Fiber Loop Connection	NA					City of OR Electric Departmtent	Waiting on pricing	X	
						\$ 34,666.45				



Date: February 11, 2020

Oak Ridge Schools
Technology Department
127 Providence Road
Suite 100
Oak Ridge, TN 37830

T: 865.425.9015
F: 865.425.9062
technology@orn.edu

Douglas R. Cofer
Director of Technology
dcofer@orn.edu

To: Kelly Williams

From: Doug Cofer, Director of Technology 

Subject: Data Center Dell EMC Storage Servers

I recommend the purchase of the Data Center Dell EMC Storage Servers from Advizex at a cost to the district of \$30,133.07 This funding will be coming from account, 141-72250-709-000-00000-242.

Purchasing requirements were met through the NASPO State Contract, RSWC# 3014 NASPO Servers _Storage Contract. Please see attached contract from the state.



ROLTA | ADVIZEX

Quote #	Quote Date
010920-1	2/11/2020

(Quote valid for 30 days)

TO:

Name: **Doug Cofer**
 Company: Oak Ridge Schools
 Address: 127 Providence Road
 Address: Oak Ridge, TN 37830
 Phone: (865) 425-9015
 Email: dcofer@orn.edu

FROM:

Name: **Tim Sharp**
 Company: Rolta Advizex
 Address: 341 Cool Springs Blvd Suite 120
 Address: Franklin, TN 37067
 Phone: (865) 898-2299
 Email: tsharp@advizex.com

Terms & Conditions	F.O.B.
Acceptance of this quotation includes acceptance of all Terms & Conditions as specified in this quotation.	Point of Origin

ITEM	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
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OAK RIDGE - NX3240				
	Dell EMC NX3240 - [amer_nx3240_12973]	2	\$14,998.04	\$29,996.07
210-APUR	Dell EMC NX3240	2	\$0.00	\$0.00
321-BCPV	Chassis with up to 12 x 3.5" HDDs on BP, 4 x 3.5" HDDs on MP and 2 x 3.5" HDDs Flexbay, 1 and 2CPU Configuration	2	\$0.00	\$0.00
325-BCHV	PowerEdge 2U LCD Bezel	2	\$0.00	\$0.00
329-BEIK	PowerEdge R740/R740XD Motherboard	2	\$0.00	\$0.00
330-BBHF	Riser Config 1, 4 x8 slots	2	\$0.00	\$0.00
338-BSDV	Intel Xeon Bronze 3204 1.9G, 6C/6T, 9.6GT/s, 8.25M Cache, No Turbo, No HT (85W) DDR4-2133	2	\$0.00	\$0.00
350-BBJU	Quick Sync 2 (At-the-box mgmt)	2	\$0.00	\$0.00
350-BBQY	Dell EMC Luggage Tag for NX3240	2	\$0.00	\$0.00
370-AAIP	Performance Optimized	2	\$0.00	\$0.00
370-ABXJ	10 Memory Fillers	2	\$0.00	\$0.00
370-ADNI	8GB RDIMM, 2666MT/s, Single Rank	2	\$0.00	\$0.00
370-ADNI	8GB RDIMM, 2666MT/s, Single Rank	2	\$0.00	\$0.00
370-ADNU	2666MT/s RDIMMs	2	\$0.00	\$0.00
370-ADPF	Blank for 1CPU Configuration	2	\$0.00	\$0.00
374-BBBX	No Additional Processor	2	\$0.00	\$0.00
405-AAQU	PERC H730P RAID Controller, 2GB NV Cache, Mini card	2	\$0.00	\$0.00
412-AAIP	1U Pipe Low Profile Heatsink	2	\$0.00	\$0.00
634-BRMV	Windows Storage Servers 2016 Standard Edition	2	\$0.00	\$0.00
780-BCJY	RAID 6	2	\$0.00	\$0.00
450-ADWM	Dual, Hot-plug, Redundant Power Supply (1+1), 1100W	2	\$0.00	\$0.00
540-BBUK	Broadcom 57416 Dual Port 10GbE BASE-T & 5720 Dual Port 1GbE BASE-T, rNDC	2	\$0.00	\$0.00
385-BBKT	iDRAC9,Enterprise	2	\$0.00	\$0.00
528-BIYY	OpenManage Enterprise Advanced	2	\$0.00	\$0.00

ROLTA | ADVIZEX

Quote #	Quote Date
010920-1	2/11/2020

(Quote valid for 30 days)

TO:

Name: **Doug Cofer**
 Company: Oak Ridge Schools
 Address: 127 Providence Road
 Address: Oak Ridge, TN 37830
 Phone: (865) 425-9015
 Email: dcofer@orn.edu

FROM:

Name: **Tim Sharp**
 Company: Rolta Advizex
 Address: 341 Cool Springs Blvd Suite 120
 Address: Franklin, TN 37067
 Phone: (865) 898-2299
 Email: tsharp@advizex.com

Terms & Conditions	F.O.B.
Acceptance of this quotation includes acceptance of all Terms & Conditions as specified in this quotation.	Point of Origin

ITEM	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
461-AADZ	No Trusted Platform Module	2	\$0.00	\$0.00
770-BBBR	ReadyRails Sliding Rails With Cable Management Arm	2	\$0.00	\$0.00
379-BCSF	iDRAC, Factory Generated Password	2	\$0.00	\$0.00
384-BBPZ	6 Performance Fans for R740/740XD	2	\$0.00	\$0.00
631-AACK	No Systems Documentation, No OpenManage DVD Kit	2	\$0.00	\$0.00
340-CEMY	Dell EMC NX3240 Shipping	2	\$0.00	\$0.00
343-BBFU	PowerEdge R740 Shipping Material	2	\$0.00	\$0.00
332-1286	US Order	2	\$0.00	\$0.00
818-4655	Dell Hardware Limited Warranty	2	\$0.00	\$0.00
818-4663	ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 2 Years Extended	2	\$0.00	\$0.00
818-4665	ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 3 Years	2	\$0.00	\$0.00
818-4676	ProSupport: 7x24 HW/SW Technical Support and Assistance, 5 Years	2	\$0.00	\$0.00
975-3461	Dell Limited Hardware Warranty Extended Year(s)	2	\$0.00	\$0.00
989-3439	Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800-945-3355	2	\$0.00	\$0.00
805-4591	ProDeploy Dell Storage NX Series 3XXX NAS - Deployment	2	\$0.00	\$0.00
805-4592	ProDeploy Dell Storage NX Series 3XXX NAS - Deployment Verification	2	\$0.00	\$0.00
401-ABCF	600GB 10K RPM SAS 12Gbps 512n 2.5in Flex Bay Hard Drive, 3.5in HYB CARR	4	\$0.00	\$0.00
400-ASIB	8TB 7.2K RPM NLSAS 12Gbps 512e 3.5in Hot-plug Hard Drive	20	\$0.00	\$0.00
492-BBDI	C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America	4	\$0.00	\$0.00
	SUBTOTAL			\$29,996.07

ROLTA | ADVIZEX

Quote #	Quote Date
010920-1	2/11/2020

(Quote valid for 30 days)

TO:

Name: **Doug Cofer**
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Terms & Conditions	F.O.B.
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ITEM	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
	ADVIZEX PROFESSIONAL SERVICES			\$0.00
	ESTIMATED FREIGHT			\$137.00

TOTAL:	\$30,133.07
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Notes:	
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Unless reflected above the quotation total does not include applicable sales tax and shipping charges.

Payment terms are Net 30 unless otherwise agreed to in writing. We do not accept credit cards.

AdvizeX Technologies may assign without notice all or part of the payments together with all the rights of an unpaid seller but without the assignee's assumption of seller's obligations under this order. AdvizeX Technologies is an equal opportunity employer dedicated to affirmative action and workforce diversity. Payment terms are Net 30, Shipping terms are FOB Origin, and cannot be superseded by any other terms, implied or expressed in any other agreement or purchase order unless otherwise agreed to in writing by AdvizeX.

Please read this Quotation carefully. The terms and conditions set forth on this form constitute the entire agreement between seller and buyer. Seller will not be bound by any terms of buyer's order that are inconsistent with the terms herein. Further, the terms set forth in this form supersede all other terms in any subsequent agreement or purchase order. Acceptance of these terms may be made (1) by written acceptance or (2) by accepting delivery of any good described on this form or (3) raising an order against this quote. This Quotation shall remain firm for 30 days from the date above unless modified in writing by AdvizeX Technologies, LLC prior to our acceptance of your order.

This Quotation and any order placed as a result hereof shall be subject exclusively to the Terms and Conditions herein. So long as part of the payment due is outstanding, AdvizeX Technologies, LLC shall retain a security interest in any product or software that is part of the system. The customer agrees to execute any documents which may be necessary or appropriate to protect AdvizeX Technologies, LLC security interest in the system at AdvizeX Technologies, LLC request. Any contract resulting from this Quotation must be signed by a duly authorized representative of AdvizeX Technologies, LLC. Any additions, modifications or waivers of any of the Terms and Conditions contained herein or on the attached Agreements shall only be effective if in writing and agreed to by an authorized representative of AdvizeX Technologies, LLC. AdvizeX Technologies, LLC disclaims all implied warranties, including all warranties of merchant ability and all warranties of fitness for a particular purpose. AdvizeX Technologies, LLC shall not be liable for incidental, special or consequential damages arising from any cause.

RSWC# 3014 NASPO Servers_Storage Contract Information and Usage Instructions

Master Agreement No: MNWNC-109

State of Tennessee Contract No: 50436

***EXECUTIVE BRANCH AGENCIES - PLEASE CONTACT STS
BEFORE STARTING ANY PROJECT REQUIRING
SERVERS AND/OR STORAGE**

Contract Period:

Start Date: July 11, 2016

Initial End Date: March 31, 2020

Final End Date with Three Annual Renewal Options: March 31, 2020

Summary/Background Information: Restricted statewide contract #3014, NASPO Servers_Storage includes multiple server and enterprise storage manufacturers:

HP –	Active	Server and Storage
Dell –	Active	Server and Storage
EMC –	Active	Storage
Hitachi –	Active	Server and Storage
Cisco –	Active	Server
IBM –	Active	Server and Storage
NetApp -	Active	Storage

The contracts under this statewide are available to all state agencies and local entities.

***Please provide all project awards to Stephanie Zerda, CPO with pricing spreadsheets.**

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Vendor Contact Information	3
Usage Instructions	3
Key Contract Information	4
Product and Service Schedule (PSS) Pricing	4
Discount Information	4
Requisition and Purchase Order Generation	5
Billing and Payment Instructions	5
Asset and Inventory Management	5
Guidelines for purchases from RSWC 3014	5
Master Agreements and NEGOTIATED Participating Addendums (PA)	6

State Contact Information

Contract Administrator:

Stephanie Zerda
Category Specialist
Central Procurement Office
(615) 741-2026
Stephanie.M.Zerda@tn.gov

Additional State Contacts

(Restricted Contract - All Server and Storage Operational Questions):

Renee Christiansen
Finance and Administration, Strategic Technology Solutions (STS)
Renee.Christiansen@tn.gov

Vendor Contact Information:

Manufacturer	Reseller	Contact Name	Phone Number	Email
EMC		Tiffany Pabst	916-221-0294	naspo.valuepoint@emc.com tiffany.pabst@emc.com bruce.priddy@dell.com Stephen_Wall@Dell.com
	Data Blue	Todd Sanford Kris Ingram	615-564-5951	tsanford@data-blue.com kingram@lpsintegration.com
	CDW Government Inc.	Griffin Curcio Rob Sullivan	877-635-6656 866.245.8105	grifcur@cdwg.com robetul@cdwg.com
	Advizex	Ed Pruett Rebecca Sigler	615-924-4120 615-613-1412	epruett@advizex.com rsigler@advizex.com
	RoundTower	Tyler West	615-840-2586	Tyler.west@roundtower.com
	Avalon	Brian Flynn	248-835-4242	Brian.flynn@avalontech.net

Emergency Call Procedures:

None

Usage Instructions:

Restricted Contract Information

Strategic Technology Solutions (STS) has the right to restrict any catalog product that does not meet State standards.

Software other than EMC published software will need to go through the CPO click-wrap approval process.

Key Contract Information:

Manufacturer	Reseller	Vendor	Contract
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		ID	Number
EMC		4845	50436
	Data Blue	215633	57172
	CDW Government Inc.	534	50779
	Advizex	160156	55649
	Avalon Technologies	197488	55650
	RoundTower	165846	50786

Product and Service Schedule (PSS) Pricing and Discount Information including catalogs:

HPE

https://b2b.hpe.com/?jsessionid=65CADFAB5999444C634FEAF7F82EC57A.g4t8512g_WHA-General-Inst

Dell

<http://www.dell.com/learn/us/en/04/slg/wsca-naspo-new-for-review?c=us&l=en&s=bsd>

EMC

<http://www.emc.com/emcwsca/data-storage/index.htm>

Hitachi

<https://www.hds.com/wsca/>

Cisco

<http://www.cisco.com/c/en/us/solutions/industries/government/us-government-solutions-services/resources/government-contracts-funding-vehicles/state-local-government-contracts/naspo-valuepoint-compeq.html>

IBM

<https://www.ibm.com/industries/sled-contracts/ibm-naspo-ce-tennessee>

NetApp

<http://www.netapp.com/us/how-to-buy/wsca/index-mnwnc121.aspx>

Discount Information:

All contracts were awarded by the lead state of Minnesota based on the percentage discount off manufacturer catalog. Additional discounts may be found through each manufacturers listed partners/resellers. Please verify the State's minimum discounted catalog price with the reseller's quote before issuing the PO.

Requisition and Purchase Order Generation:

For information on how to create a requisition and/or purchase order please click on the "Agency Upgrade User Guide" link on the following page:

<http://tn.gov/generalservices/article/agency-reference-material>.

Billing and Payment Instructions:

Follow your agency specific rules for bill and payments.

Net payments term: **FOB Destination**

Asset and Inventory Management:

Follow your agency specific rules for asset and inventory management.

Guidelines for purchases from RSWC 3014:

RSWC 3014, the NASPO Server_Storage contract, is based on discount from manufacturer (contract holder) catalog negotiated by the lead state of Minnesota. Each manufacturer has determined specific partners/resellers (listed on the PA and on these usage instructions) that are to be utilized when requesting quotes and placing orders. The catalogs list many products that are not standards in the State's technology architecture. **Please refer to the project flow chart below for the detailed project development and/or ordering process at the beginning of the procurement (Executive Branch Only).**

There are exceptions to the restrictions. The following provides guidelines for handling purchases of restricted products.

1. The restrictions apply to Tennessee Executive Branch agencies only. Judicial and Legislative organizations may purchase without restriction or pre-approval. Non-State entities such as local governments may also purchase without restriction or pre-approval.
2. Authorization to purchase restricted products may be requested through the existing IT-ABC standards exception process. The process and request form are available on the STS Intranet website at:
<https://teamtn.gov/sts/article/sts-wavier-exception-process>
3. All orders must include EMC Master Contract Number: MNWNC-109 and #50436



RSWC 3014 - Project
Flow Chart.pdf

Master Agreements and NEGOTIATED Participating Addendums (PA):

Please use the following link to locate all of the Master Agreements and negotiated PA's:

Computer Equipment, Peripherals, & Related Services 2015-2020.

This will have the most current information. It is updated by the lead state of Minnesota regularly.

<http://www.naspovaluepoint.org/#/contract-details/52/overview/general>

Click on the above link

Select the box labeled Contracts

Select the box containing the appropriate manufacturer

From this point there are two paths:

- 1) Click on the 2015-2020 MNWN_PC_Agreement_HP Enterprise (Master Agreement) – Awarded discounts can be found in this document (or specific manf).
- 2) Select State of Tennessee from the section located under the Participating Addenda section. This will bring up the negotiated PA.

From: [Pat Smith](#)
To: [Elizabeth McFall](#)
Subject: RE: Board Agenda Item financial approval - Data Center Dell EMC storage servers
Date: Wednesday, February 12, 2020 3:25:16 PM
Attachments: [image003.png](#)

Thanks Elizabeth, all financial information is fine.
Appreciate you checking.

Pat

Pat Smith, Finance Director

OAK RIDGE SCHOOLS

psmith@ortn.edu

865-425-9047



From: Elizabeth McFall <emcfall@ortn.edu>
Sent: Wednesday, February 12, 2020 1:12 PM
To: Pat Smith <psmith@ortn.edu>
Subject: Board Agenda Item financial approval - Data Center Dell EMC storage servers

Hi Pat. Please review and respond indicating approve/deny status before I submit this as a board agenda item. Thank you!

Elizabeth



2021-2022 Calendar Committee

Committee Members

- Kim Thornhill - Preschool
- Tracey Sizemore - Glenwood
- Traci Magee - Linden
- Michelle Goethert - Willow Brook
- Felecia Sharp - Woodland
- Scott Linn - Jefferson
- Amy Fuqua - Robertsville
- David Kolodney - ORHS
- Missy Morris - SCA
- Bruce Lay - SAB

Committee Schedule

- **October 16 - 3:30 pm**
Committee Meeting
SAB Conference Room
- **November 20 - 3:30 pm**
Committee Meeting
SAB Conference Room
- **December 2-6**
Calendar Input Survey
- **January 15 - 3:30 pm**
Committee Meeting
SAB Conference Room
- **January 27-31**
Calendar Options Survey
- **February 3**
Share Results w/Committee
- **February 24**
Present Calendar to BOE for
Approval

2021–2022 School Calendar Survey

Staff,

The calendar committee has spent the last month seeking input to assist us in identifying calendar options for the 2021–2022 School Calendar. This survey has limited questions due to the consistency of past survey results. Please read the following information prior to taking the survey.

- **Why are we recommending a 180 day student calendar?**
 1. The TDOE only requires students to attend school 180 days.
 2. The original intent of the extra three student days were to provide three snow days, which are no longer necessary.
 3. This option would assure students complete the school year earlier and lengthen their summer break.
 4. There would be some cost savings in the area of transportation and food service.

- **What are the challenges of eliminating three student days from the 2021–2022 School Calendar?**
 1. This option would require the repurposing of three staff contract days.
 2. Determining how to best use the repurposed days in a manner that is beneficial, strengthens our instructional programs and supports student learning.

- **Does SAB have a preference?**

SAB does see potential benefits to adding three additional in-service days to the beginning of the school year. It is difficult to schedule a time to meet with all staff that does not create distractions or scheduling conflicts at the school level once the school year has begun. Option 1 provides us the opportunity to have two additional days to provide relevant professional development, collaboration opportunities and additional time for teachers to prepare for students.

Survey Question One

If we were to move to a 180-day student calendar which option would you prefer?

Option 1 – The three days would become three additional in-service days that would be added to the beginning of the school year. This option would provide 8 in-service days prior to the opening of school.

Specifics:

1. School Administration would plan and provide the training for two of the three additional days. Potential use of these two days could include activities similar to our traditional first day back as well as important trainings such as System Wide Initiatives and Data Review, Suicide Prevention, Mandatory Reporting, Teacher Ethics, School Intruder, Stop the Bleed, AED Training and Human Trafficking.
2. The third day would be designated as a classroom preparation day with no scheduled interruptions.

Potential Positives:

1. This time would be available at the beginning of the school year to assist us in preparing for the challenges of a new school year.
2. Mandatory trainings would be addressed at the beginning of the school year removing them from future staff meetings.
3. This option would potentially free up valuable time at the building level prior to opening school and allow teachers a full uninterrupted day to prepare their classrooms.

Potential Negatives:

1. Staff would potentially report back to work three days earlier than in previous years. After the first year the total number of days for summer break would remain the same.

Option 2 – Two of the repurposed days would become in-service days which would be added to the beginning of the school year and the third day would be designated as a professional development day allowing certified staff the flexibility to earn 6 hours of professional development on a non-contract day. The two days of in-service would remain the same as stated in Option 1. Teachers would be required to earn the six hours of in-service on a non-contract day by participating in the following activities:

Flexible PD

1. Option 2 would require staff to earn and document 6 hours of additional PD or instructional activities and Option 3 would require 18 hours. These hours would be in addition to the 30 in-service hours that staff are currently required to earn.
2. **If a teacher does not fulfill the required hours, the teacher's pay would be docked accordingly.**
3. The additional hours could only be earned on **non-contracted work days**. This means staff would be required to earn the additional hours on days that staff are not contractually required to work.
4. Staff could not receive compensation for hours claimed as part of the required hours.
5. Staff would be permitted to claim a maximum of 6 hours per day towards the required hours.
6. School Administration is committed to offering professional development opportunities on non-contract days to support staff in earning the required hours. Please note that Wednesday afternoons are part of contract time and would not count towards this requirement.
7. These hours must be completed prior to the end of the contact year, June 30th.
8. The additional hours would be monitored and approved by building administration and could be earned by participating in the following activities:

Approved Activities:

1. Attending Oak Ridge Schools' professional development activities on non-contract days.
2. Attending a state or other relevant professional development activity on a non-contract day.
3. Serving as a chaperone for a **school-sponsored** activity on a non-contract day.
4. Collaboratively participating in a school activity on a non-contact day. (Ex. PBL Planning, Pacing, PLC Activities, Curriculum Development, Team or Leadership Meetings)
5. Holding parent conferences on a non-contracted work day.
6. The following activities may be claimed if they have not already been claimed as part of the 30 hours required by the state:
 - a. Micro Credentials up to 6 hours of in-service credit
 - b. Safe Schools up to 2 hours of in-service credit
 - c. Canvas online tutorials for up to 3 hours of in-service credit
 - d. [Microsoft Education](#) for up to 3 hours of in-service credit

***The six examples provided above are not an extensive list. Staff can speak with their building principal to determine if a specific PD or instructional activity, not listed above, will be approved.**

Non-Approved Activities:

1. Activities that takes place on a contracted work day.
2. Activities that takes place on a non-contracted day if the employee has elected to receive a stipend or supplement.
3. Individual initiatives such as planning, grading student work or preparing a classroom.
4. Parent conferences on a contracted work day.
5. Working an athletic event or school sponsored activities on a contracted day.
6. Chaperoning a non-school-sponsored activity.

Potential Positives:

1. Two of the three days would be available at the beginning of the school year prior to the opening of school.
2. Mandatory trainings that consume staff meeting times would be addressed at the beginning of the school year.
3. This option would potentially free up valuable time at the building level prior to opening school.
4. Certified staff would have the flexibility to select a professional development activity based on their current needs and interest.

Potential Negatives:

1. Staff would report back to work two days earlier than in previous years. After the first year the total number of days for summer break would be extended by one day.
2. Staff would be responsible for locating and participating in an additional six hours of professional development.

Option 3 – The three repurposed days would be designated as professional development days. Certified staff would be responsible for locating and participating in an additional 18 hours of professional development on non-contract days. The activities listed above would be allowable PD activities.

Potential Positives:

1. This option provides greater flexibility for certified staff.
2. Schools would have the flexibility to provide professional development activities on non-contact days throughout the year that are relevant to specific school needs and growth.
3. The current summer break would be lengthened by three days.

Potential Negatives:

1. Certified staff would be responsible for earning 18 hours of additional PD based on the criteria provided previously.
2. This option would remove the potential of providing two additional days of valuable system wide PD.

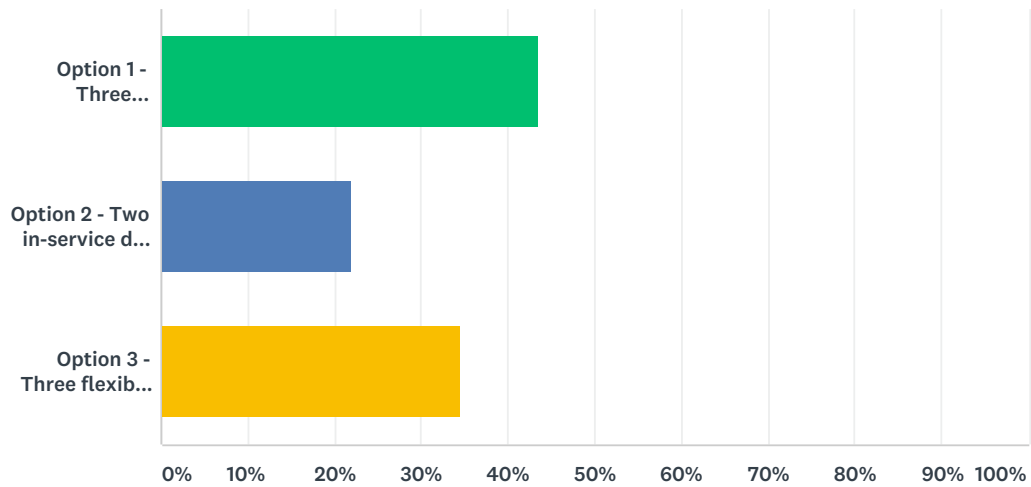
Survey Question Two

Do you support maintaining the first day back after winter break as a non-student day in order to support professional development and prepare for the first day of class?

Yes or No

Q1 If we move to a 180 student day calendar which option would you prefer?

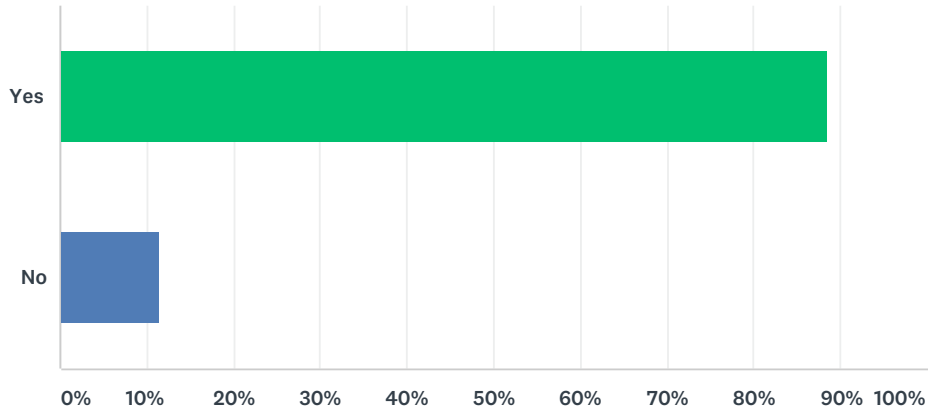
Answered: 246 Skipped: 1



ANSWER CHOICES	RESPONSES	
Option 1 - Three in-service days at beginning of the school year, which would provide a classroom preparation day	43.50%	107
Option 2 - Two in-service days at beginning of the school year and one flexible professional development day (6 hours)	21.95%	54
Option 3 - Three flexible professional development days (18 hours)	34.55%	85
TOTAL		246

Q2 Do you support maintaining the first day back after winter break as a non-student day in order to support professional development and prepare for the first day of class?

Answered: 245 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes	88.57%	217
No	11.43%	28
TOTAL		245

From: [ORS District Bulletin](#)
To: [EX All Staff](#)
Subject: 2021-2022 School Calendar Vote
Date: Monday, January 27, 2020 9:18:00 AM
Attachments: [FY22 Calendar Option A.pdf](#)
[FY22 Calendar Option B.pdf](#)

Staff,

I would like to take this opportunity to recognize all members of the calendar committee for their participation in the calendar selection process. Their time and hard work is greatly appreciated.

The calendar committee has developed and approved two calendar options based on survey results for the 2021–2022 school year. Please read the following information prior to voting for your calendar of preference.

Calendar Option A – Option A is a 180 day student calendar. In this calendar the reduced three student days will be repurposed as three additional in-service days that would be added to the beginning of the school year. This option would provide a total of 8 in-service days prior to the opening of school.

Specifics:

1. School Administration will plan and provide the training for two of the three additional days. Potential use of these two days could include activities similar to our traditional first day back that is held at ORHS as well as important trainings such as System Wide Initiatives and Data Review, Suicide Prevention, Mandatory Reporting, Teacher Ethics, School Intruder, Stop the Bleed, AED Training and Human Trafficking.
2. The third day would be designated as a classroom preparation day with no scheduled interruptions.

Calendar Option B – Option B also provides a 180 day student calendar. Two of the repurposed days would be used in the same manner as described in calendar option A. The third professional development day will be identified as a flexible professional development day. Staff would be required to earn the additional six hours of professional development on a non-contract day following the guidelines listed below.

Approved Activities for Flexible PD

1. Option B requires staff to earn and document 6 hours of additional PD or instructional activities. These hours would be in addition to the 30 in-service hours that staff are currently required to earn.
2. The additional hours must be earned on **non-contracted work days**. This means staff would be required to earn the additional hours on days that staff are not contractually required to work.
3. Staff could not receive compensation for hours claimed as part of the current required hours.

4. Staff would be permitted to claim a maximum of 6 hours per day towards the required hours.
5. School Administration is committed to offering professional development opportunities on non-contract days to support staff in earning the required hours. Please note that Wednesday afternoons are part of contract time and would not count towards this requirement.
6. These hours must be completed prior to the end of the contract year, June 30th.
7. Teachers not earning the required hours would have their pay adjusted accordingly.
8. The additional hours would be monitored and approved by building administration and could be earned by participating in the following activities:

Approved Activities:

1. Attending an Oak Ridge Schools' professional development activity on a non-contract days.
2. Attending a state or other relevant professional development activity on a non-contract day.
3. Serving as a chaperone for a **school-sponsored** activity on a non-contract day.
4. Collaboratively participating in a school activity on a non-contract day. (Ex. PBL Planning, Pacing, PLC Activities, Curriculum Development, Team or Leadership Meetings)
5. Holding parent conferences on a non-contracted work day.
6. The following activities may be claimed if they have not already been claimed as part of the 30 hours required by the state:
 - a. Micro Credentials up to 6 hours of in-service credit
 - b. Safe Schools up to 2 hours of in-service credit
 - c. [Microsoft Education](#) for up to 3 hours of in-service credit

The six examples provided above are not an extensive list. Staff can speak with their building principal to determine if a specific PD or instructional activity, not listed above, will be approved.

Non-Approved Activities:

1. Activities that takes place on a contracted work day.
2. Activities that takes place on a non-contracted day if the employee has elected to receive a stipend or supplement.
3. Individual initiatives such as planning, grading student work or preparing a classroom.
4. Parent conferences on a contracted work day.
5. Working an athletic event or school sponsored activities on a contracted day.
6. Chaperoning a non-school-sponsored activity.

[Please vote for your choice at the link provided below:](#)

<https://www.surveymonkey.com/r/QQNSY8T>

Bruce Lay

Executive Director of School Leadership

Option A

Oak Ridge Schools District Calendar 2021-2022

Counselors/Facilitators Report: July 5
 Teachers Report: July 19
 Students Report - Early Dismissal Districtwide: July 29
 Early Dismissal K-8 Only: July 30

Labor Day Holiday: September 6

Fall Break: September 27 – October 8
 Fall School Intersession: September 27 – September 30
 Fall Parent/Teacher Conferences: October 19/20
 Early Dismissal Elementary Only: October 19

Thanksgiving Break: November 24-26

Winter Break Early Dismissal Districtwide: December 17
 Winter Break: December 20 – January 4

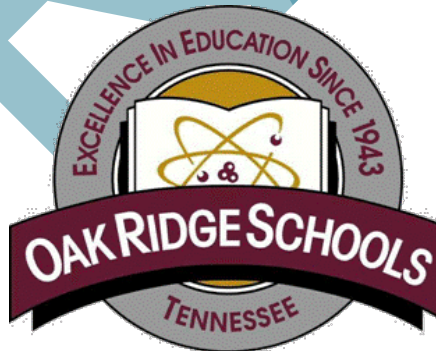
Staff Professional Development - No Students: January 3
 Students Report: January 4
 Dr. Martin Luther King Jr. Holiday: January 17

Winter Parent/Teacher Conferences: February 9/10
 Early Dismissal Elementary Only: February 10

Spring Break: March 14-25
 Spring School Intersession: March 14-17

Good Friday Holiday: April 15

ORHS Commencement: May 26
 Student Last Day - Early Dismissal Districtwide: May 27
 Teacher Last Day: May 31



1 st Quarter Days	41
2 nd Quarter Days	47
3 rd Quarter Days	48
4 th Quarter Days	44
Total Instructional Days	180

July 2021						
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August 2021						
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September 2021						
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November 2021						
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February 2022						
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March 2022						
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June 2022						
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Option B

Oak Ridge Schools District Calendar 2021-2022

Counselors/Facilitators Report: July 5
 Teachers Report: July 19
 Students Report - Early Dismissal Districtwide: July 28
 Early Dismissal K-8 Only: July 29

Labor Day Holiday: September 6

Fall Break: September 27 – October 8
 Fall School Intersession: September 27 – September 30
 Fall Parent/Teacher Conferences: October 19/20
 Early Dismissal Elementary Only: October 19

Thanksgiving Break: November 24-26

Winter Break Early Dismissal Districtwide: December 17
 Winter Break: December 20 – January 4

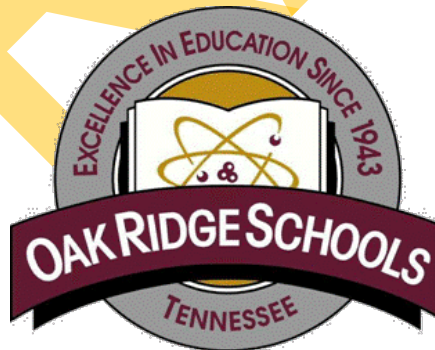
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 Early Dismissal Elementary Only: February 10

Spring Break: March 14-25
 Spring School Intersession: March 14-17

Good Friday Holiday: April 15

ORHS Commencement: May 26
 Student Last Day - Early Dismissal Districtwide: May 26
 Teacher Last Day: May 27



1 st Quarter Days	42
2 nd Quarter Days	47
3 rd Quarter Days	48
4 th Quarter Days	43
Total Instructional Days	180

July 2021						
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August 2021						
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September 2021						
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December 2021						
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February 2022						
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March 2022						
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April 2022						
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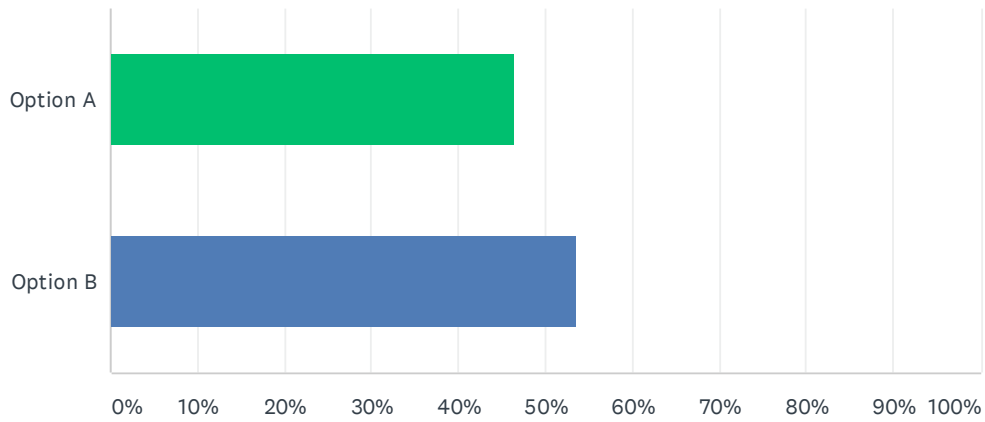
May 2022						
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June 2022						
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BOE approval:

Q1 Please select your choice for the 2021-2022 ORS District School Calendar:

Answered: 291 Skipped: 0



ANSWER CHOICES	RESPONSES
Option A	46.39% 135
Option B	53.61% 156
TOTAL	291

Oak Ridge Schools District Calendar 2021-2022

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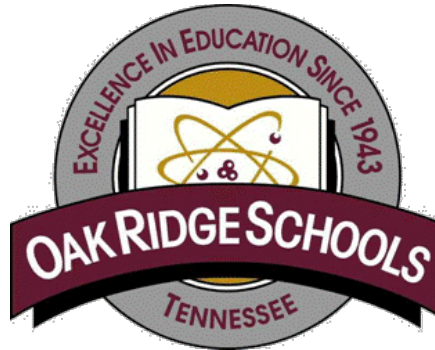
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August 2021						
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September 2021						
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October 2021						
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November 2021						
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December 2021						
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January 2022						
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February 2022						
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March 2022						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

BOE approval:



MEMORANDUM
OAK RIDGE SCHOOLS

Bruce Lay
Office of the Executive Director of School Leadership
Memorandum No. 006

TO: Board of Education

DATE: 02/24/20

SUBJECT: 2020-2021 School Calendar

The following attachment provides a draft of the 2020-2021 School Calendar adjusted to a 180-student day schedule in alignment with the 2021-2022 School Calendar.

I have confirmed that we do have the option of working with the Tennessee Department of Education to edit the 2020-2021 School Calendar.

DRAFT - 180 Student Days

Oak Ridge Schools District Calendar 2020-2021

Counselors/Facilitators Report: July 6th

Teachers Report: July 20th

Students Report - Early Dismissal Districtwide: July 29th

Early Dismissal K-8 Only: July 30th

Labor Day Holiday: September 7th

Fall Break: September 28th-October 9th

Fall School Intersession: September 28th-October 1st

Fall Parent/Teacher Conferences: October 20th/21st

Early Dismissal Elementary Only: October 20th

Election Day - No School: November 3rd

Thanksgiving Break: November 25th-27th

Winter Break Early Dismissal Districtwide: December 18th

Winter Break: December 21st-January

Staff Professional Development - No Students: January 4th

Students Report: January 5th

Dr. Martin Luther King Jr. Holiday: January 18th

Winter Parent/Teacher Conferences: February 10th/11th

Early Dismissal Elementary Only: February 11th

Spring Break: March 15th-26th

Spring School Intersession: March 15th-18th

Good Friday Holiday: April 2nd

ORHS Commencement: May 27th

Student Last Day - Early Dismissal Districtwide: May 28th

Memorial Day Holiday: May 31st

Teacher Last Day: June 1st



1 st Quarter Days	42
2 nd Quarter Days	46
3 rd Quarter Days	48
4 th Quarter Days	44
Total Instructional Days	180

July 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2021						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2021						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Rationale for Approval of Preschool/Head Start Selection Criteria

2020-2021

The attached Selection Criteria was developed in collaboration with Anderson County Head Start and our preschool Policy Committee (parent group). This document lays out the criteria with which we select/qualify students for our preschool/Head Start program. This also assists in creating a wait list prioritized by level of need.

Child's Name _____ Birth date _____ Age _____

OAK RIDGE SCHOOLS' PRESCHOOL SELECTION CRITERIA

Children are eligible to apply for Oak Ridge Schools' Preschool if they reside in the City of Oak Ridge and if they are three and not yet five years old before August 15th of the school year for which they are applying. Each applicant will be ranked on the following admission criteria and those with the highest number will be accepted for available program slots.

Eligibility Determination

Disabilities

Diagnosed - _____
TEIS - _____

Family Income Status (documented at time of application)

Head Start guidelines

Income at Federal poverty level 100 130% ___ Over ___
TANF, SSI, Families First 100
Foster child 100
Homeless or Relative Care 100
EHS _____

or

PreK/Title I guidelines

Income at Federal poverty level 100 130% ___ Over ___
TANF, SSI, Families First 100
Foster child 100
Homeless or Relative Care 100

Additional criteria (other risk factors determined locally)

Points

Financial

TennCare insurance 5
No insurance 8
Head of household attending school - _____ 4
Head of household without high school diploma or GED 4
Head of household employed 4

Family Status

Non-parental custody – Who? _____ 10
Family crisis/stress during past year (death, illness, job loss, incarceration etc) 15

Parent or sibling with a disability or serious mental health or medical problem 6

Parent under 18 years old when child born – Teen parent 6
Parental concerns re: development _____ 3
Concern from Child Find Screening _____ 10
Parent deployed away from home _____ 5

Applicant status

Meets **three** year old age requirement by August 15 of school term for which child is applying 5
Meets **four** year old age requirement by August 15 of school term for which child is applying 3
Early Head Start 10
Health or behavioral problems that may impact learning (documented by a physician) 10
Referral by another public or private agency – Which Agency? _____ 8
English Language Learner – Language spoken _____ 4

Limited opportunities for peer socialization 2
Lack of affordable and accessible childcare 5

TOTAL POINTS _____

Oak Ridge Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips / Excursions / Competitions	Descriptor Code: 4.302	Issued Date:
		Rescinds: II-13	Issued: 11/24/14

~~All school sponsored trips made by groups of pupils shall be made only with prior approval of the school principal. Any overnight field trips or school sponsored trips during vacation periods must have prior approval of the Assistant Superintendent of Schools.~~

~~Written permission shall be secured from parents before a pupil may participate in a school sponsored trip. Permission slips sent to parents shall include a brief description of the trip(s).~~

General

The Board encourages field trips, excursions, and competitions when the experiences are an integral part of the school curriculum and contribute to the Board's desired educational goals.

The Superintendent/designee shall develop procedures for submitting, reviewing, and approving requests for field trips, excursions, and competitions. Any request that requires students to travel out of state or stay overnight requires prior Board approval.

INDEPENDENTLY PLANNED TRIPS

Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

1. Board funds or resources shall not be used;

2. School district materials shall not be used;

3. The Board shall not assume any liability;

4. Employees are not authorized to act on behalf of the school district;

5. Recruitment efforts made by an employee shall not occur during the instructional school day; and

6. Absences caused by participation in privately planned trips shall be considered unexcused.

Cross References

Advertising and Distribution of Materials in the Schools 1.806

Special Use of School Vehicles 3.402

Extracurricular Activities 4.300

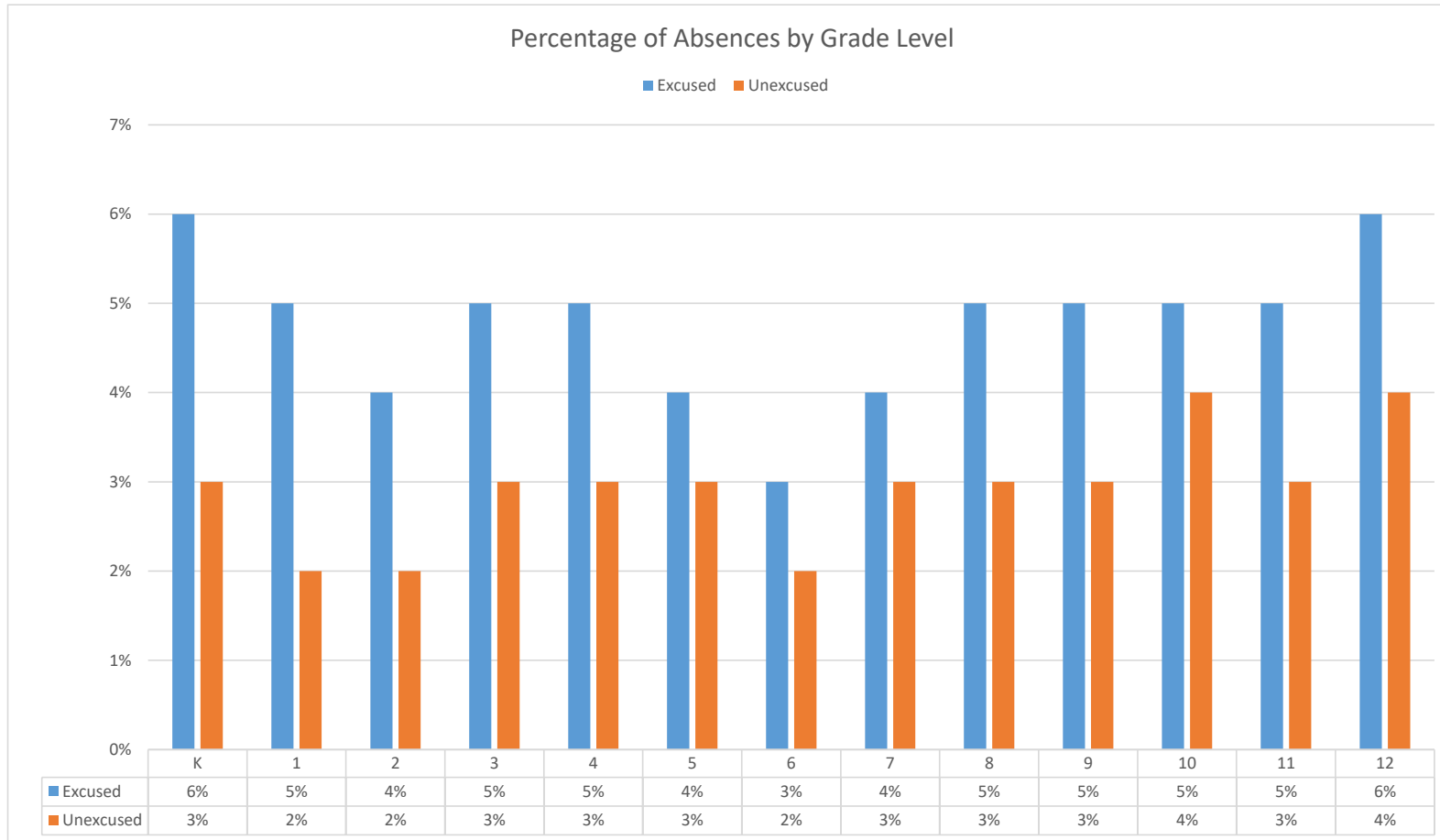
Attendance 6.200

Cross References

Attendance 6.200

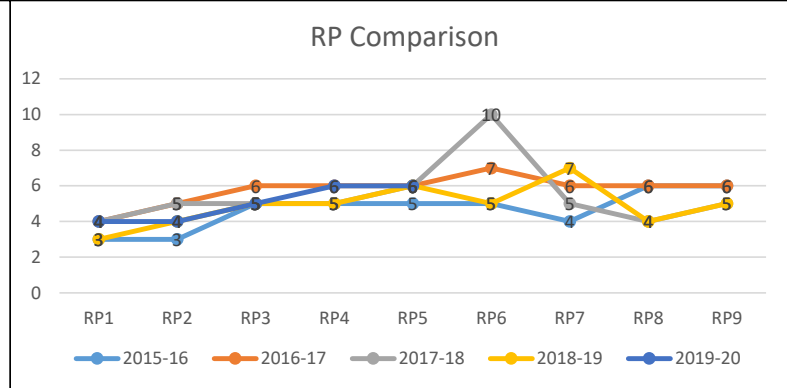
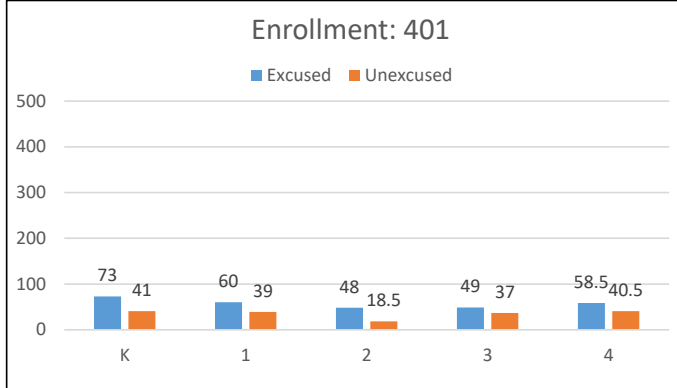
Attendance Graphs

The graphs below display excused and unexcused absence totals, total enrollment, and attendance percentages by grade and reporting period. The data was compiled using information from attendance detail and summary reports and entity counts reports.



2015-16	RP1: 3%	RP2: 3%	RP3: 5%	RP4: 5%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 6%	RP9: 6%
2016-17	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 6%
2017-18	RP1: 4%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 10%	RP7: 5%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 5%	RP7: 7%	RP8: 4%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6%				

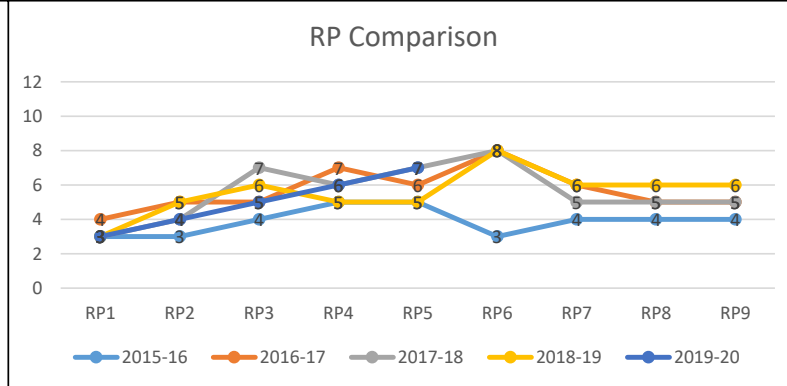
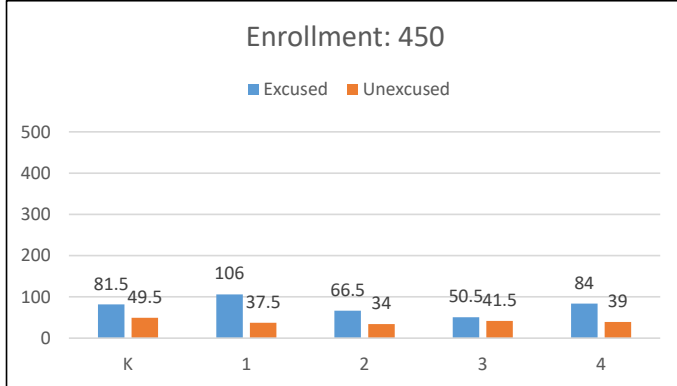
Glenwood



Goal
5.5

2015-16	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 5%	RP6: 3%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 4%	RP2: 5%	RP3: 5%	RP4: 7%	RP5: 6%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 5%
2017-18	RP1: 3%	RP2: 4%	RP3: 7%	RP4: 6%	RP5: 7%	RP6: 8%	RP7: 5%	RP8: 5%	RP9: 5%
2018-19	RP1: 3%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 6%	RP9: 6%
2019-20	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.8%				

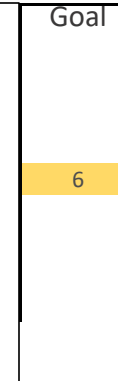
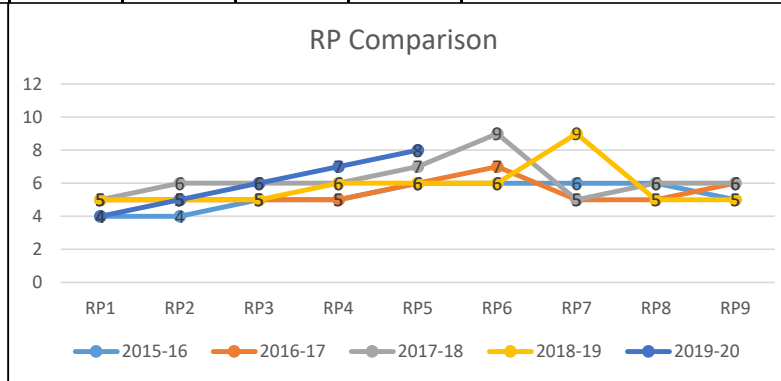
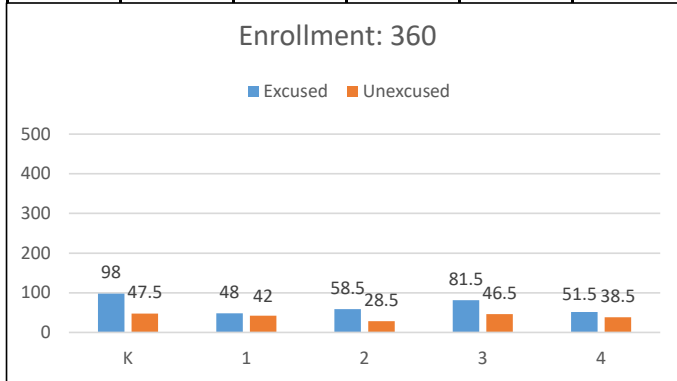
Linden



Goal
5

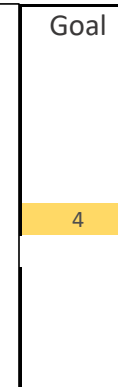
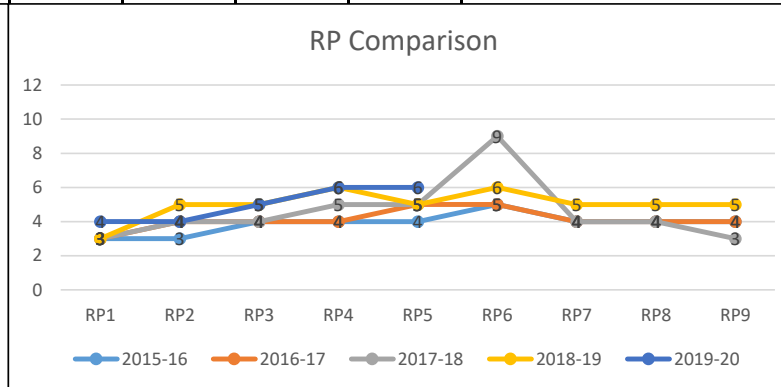
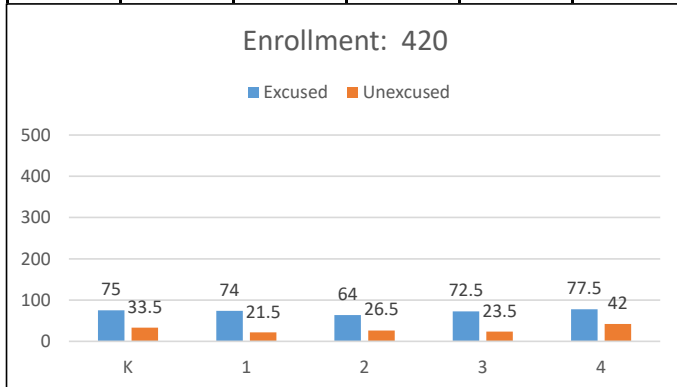
2015-16	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 6%	RP7: 6%	RP8: 6%	RP9: 5%
2016-17	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 7%	RP7: 5%	RP8: 5%	RP9: 6%
2017-18	RP1: 5%	RP2: 6%	RP3: 6%	RP4: 6%	RP5: 7%	RP6: 9%	RP7: 5%	RP8: 6%	RP9: 6%
2018-19	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 6%	RP7: 9%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.6%	RP5: 7.8%				

Willow Brook



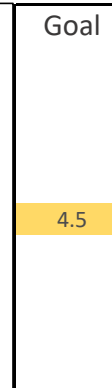
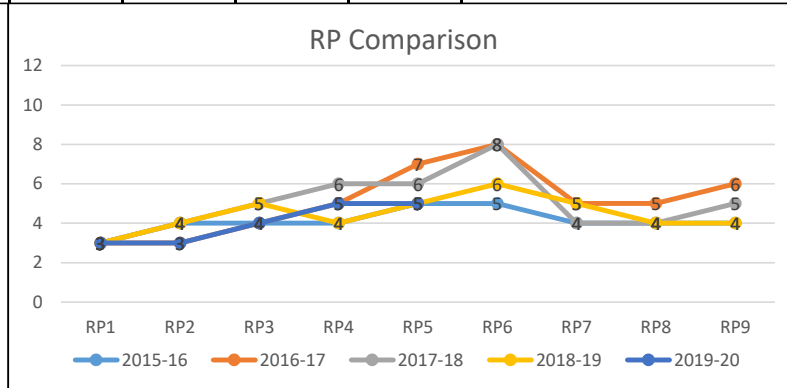
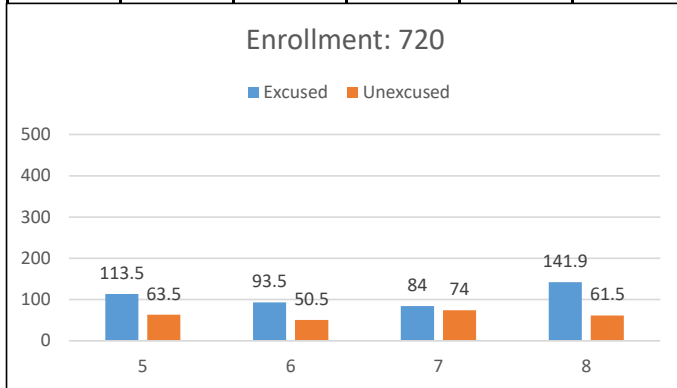
2015-16	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 4%	RP5: 4%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 4%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2017-18	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 5%	RP5: 5%	RP6: 9%	RP7: 4%	RP8: 4%	RP9: 3%
2018-19	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.2%				

Woodland



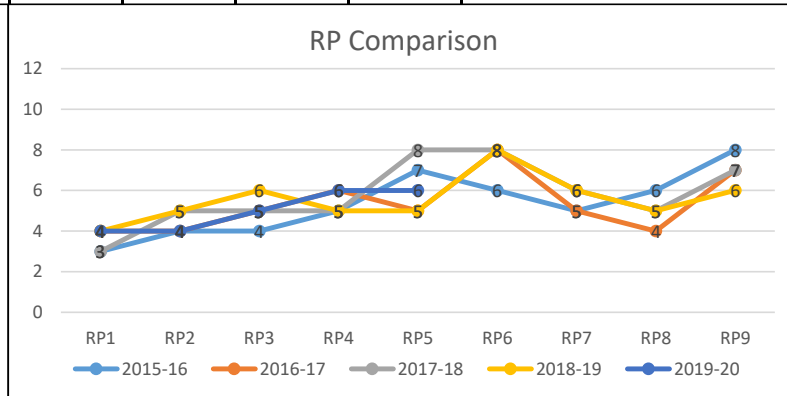
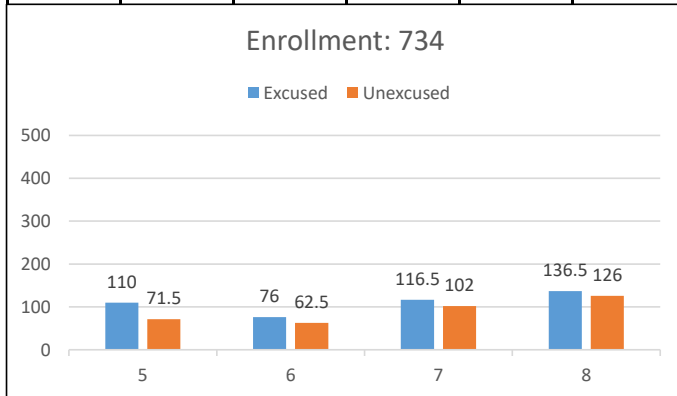
2015-16	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 4%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 7%	RP6: 8%	RP7: 5%	RP8: 5%	RP9: 6%
2017-18	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 8%	RP7: 4%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 4%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 4%	RP9: 4%
2019-20	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 4.9%				

Jefferson



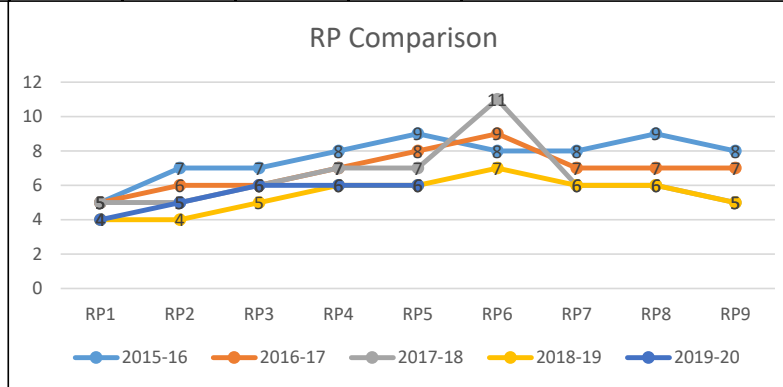
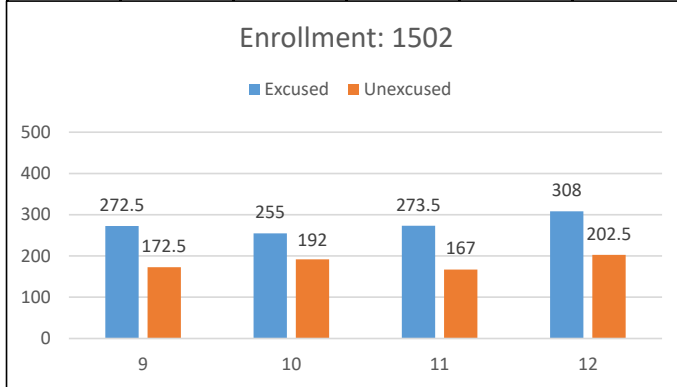
2015-16	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 5%	RP5: 7%	RP6: 6%	RP7: 5%	RP8: 6%	RP9: 8%
2016-17	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 8%	RP7: 5%	RP8: 4%	RP9: 7%
2017-18	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 8%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 7%
2018-19	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 6%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.7%	RP5: 5.6%				

Robertsville



2015-16	RP1: 5%	RP2: 7%	RP3: 7%	RP4: 8%	RP5: 9%	RP6: 8%	RP7: 8%	RP8: 9%	RP9: 8%
2016-17	RP1: 5%	RP2: 6%	RP3: 6%	RP4: 7%	RP5: 8%	RP6: 9%	RP7: 7%	RP8: 7%	RP9: 9%
2017-18	RP1: 5%	RP2: 5%	RP3: 6%	RP4: 7%	RP5: 7%	RP6: 11%	RP7: 6%	RP8: 6%	RP9: 5%
2018-19	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.2%	RP5: 6.4%				

ORHS



Goal

6

Oak Ridge Schools

5th Attendance Period

January 30, 2020

These numbers reflect the **2019-2020** Skyward Student Management System (Entity) active student enrollment count as of **January 30, 2020**.

The total includes **32** private school and home schooled students receiving Special Ed services.



Oak Ridge Schools

Enrollment Entity Counts 5th RP 2019-20

January 30, 2020

School	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	Total PK-12 2019-20	Previous 4th RP 2019-20	Diff
Preschool	78	142														220	218	2
Glenwood			77	73	79	82	90									401	397	4
Linden			96	103	82	70	99									450	452	-2
Willow Brook			78	67	67	77	71									360	357	3
Woodland			79	83	77	87	94									420	423	-3
JMS								180	180	174	186					720	713	7
RMS								155	187	196	196					734	734	0
ORHS												395	379	384	344	1502	1507	-5
Enrollment 2019-20	78	142	330	326	305	316	354	335	367	370	382	395	379	384	344	4807	4801	6
Prev. 4th RP 2019-20	75	143	333	326	304	315	351	336	364	362	385	395	384	383	345	4801		
Difference	3	-1	-3	0	1	1	3	-1	3	8	-3	0	-5	1	-1	6		

This report compares the 2019-20 5th RP period enrollment with the 2019-20 4th RP period.

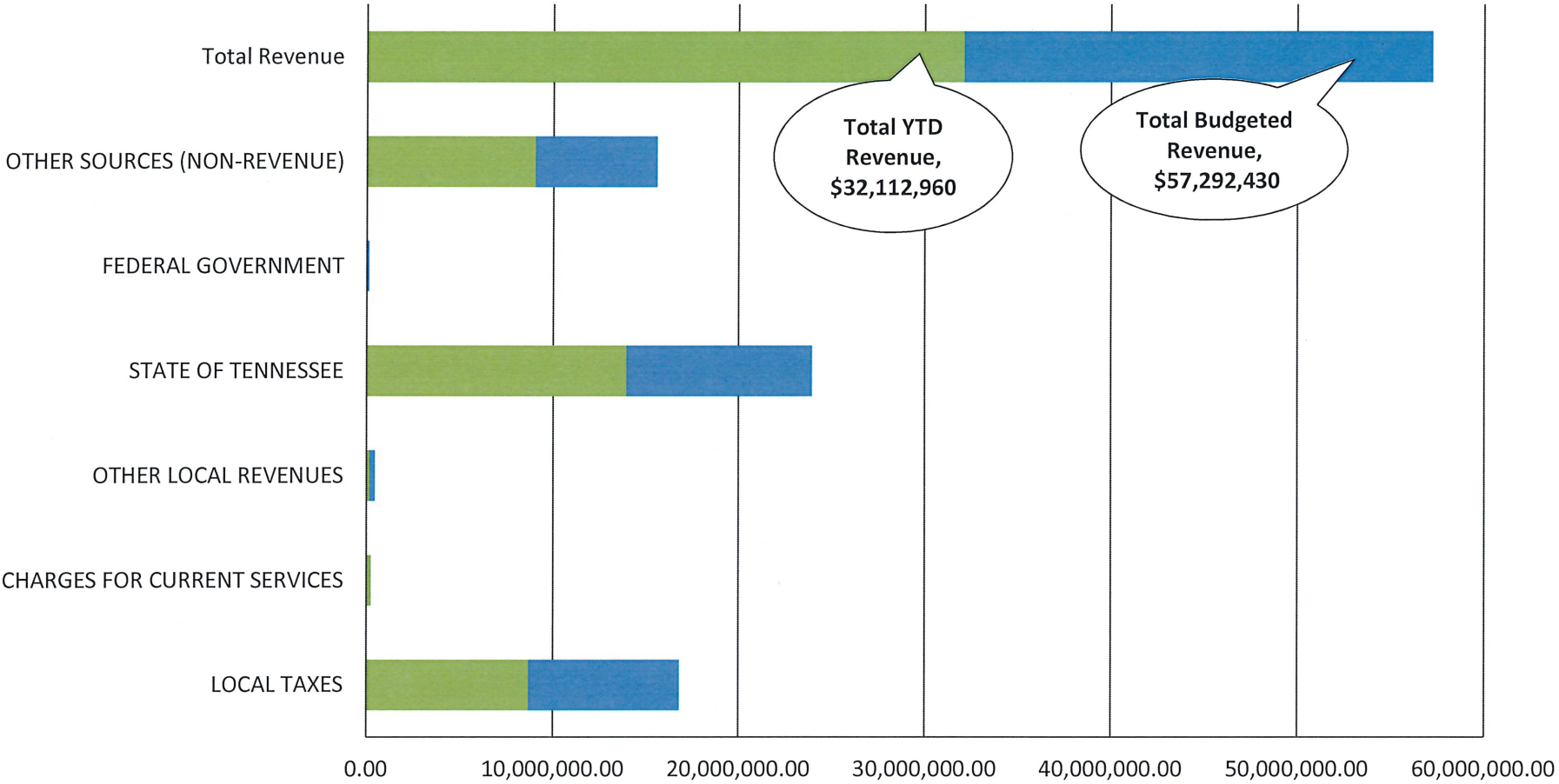
Acct	Acct	2019-20 FYTD Budget	January 2019-20 Monthly Activity	2019-20 Year-To-Date	2019-20 Percent of Budget	2019-20 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	11,048,443.00	3,228,249.26	5,348,470.92	48.41%	5,699,972.08		5,699,972.08
40210	Local Option Sales Tax	5,787,581.00	554,848.63	3,339,310.18	57.70%	2,448,270.82		2,448,270.82
40275	Mixed Drink Tax	250.00	14.44	140.12	56.05%	109.88		109.88
40280	Mineral Severance Tax	250.00				250.00		250.00
43511	Tuition - Regular Day Students	240,000.00	30,910.98	223,152.80	92.98%	16,847.20		16,847.20
43513	Tuition - Summer School	12,000.00		780.00	6.50%	11,220.00		11,220.00
43533	Transportation Fees	10,000.00	240.00	2,235.00	22.35%	7,765.00		7,765.00
44110	Interest Earned	150,000.00	12,033.89	77,692.17	51.79%	72,307.83		72,307.83
44120	Lease/Rentals	18,000.00	1,624.00	11,506.75	63.93%	6,493.25		6,493.25
44170	Miscellaneous Refunds	2,500.00		4,208.79	168.35%	-1,708.79		-1,708.79
44530	Sale of Equipment	35,000.00	1,675.00	32,325.40	92.36%	2,674.60		2,674.60
44560	Damages Recovered from Individ			229.60		-229.60		-229.60
44570	Contributions & Gifts	200,000.00		14,450.00	7.23%	185,550.00		185,550.00
44990	Other Local Revenues	75,000.00	277.20	10,721.20	14.29%	64,278.80		64,278.80
46511	Basic Education Program	22,809,000.00	2,274,800.00	13,648,800.00	59.84%	9,160,200.00		9,160,200.00
46515	Early Childhood Education	460,771.37	38,982.48	190,977.65	41.45%	269,793.72		269,793.72
46590	Other State Education Funds	100,000.00	25,898.28	54,573.43	54.57%	45,426.57		45,426.57
46610	Career Ladder Program	150,000.00		70,334.76	46.89%	79,665.24		79,665.24
46980	Other State Grants	429,671.30				429,671.30		429,671.30
46990	Other State Revenues	7,500.00				7,500.00		7,500.00
47143	Special Education Grants	80,000.00				80,000.00		80,000.00
47630	Public Law 874 - Maint/Operat.	55,000.00	44,906.35	44,906.35	81.65%	10,093.65		10,093.65
49700	Insurance Recovery	2,500.00				2,500.00		2,500.00
49800	Transfers In	125,000.00				125,000.00		125,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	9,038,145.06	58.33%	6,455,817.94		6,455,817.94
-----	Revenue	57,292,429.67	7,505,624.09	32,112,960.18	56.05%	25,179,469.49		25,179,469.49
71100	Regular Instruction Prgm	27,384,248.00	2,141,269.92	13,749,620.21	50.21%	13,634,627.79	12,383,052.78	1,251,575.01
71150	Alternative Instruction Prgm	791,230.00	65,964.60	398,977.25	50.42%	392,252.75	373,583.78	18,668.97
71200	Special Education Prgm	4,433,817.00	364,493.57	2,169,712.25	48.94%	2,264,104.75	2,061,297.70	202,807.05
71300	Career/Technical Education Prg	1,303,523.00	107,987.97	649,155.56	49.80%	654,367.44	614,996.86	39,370.58
71900	Contingency	659,647.01				659,647.01		659,647.01
72120	Health Services	568,935.00	48,224.67	297,742.00	52.33%	271,193.00	249,430.87	21,762.13
72130	Other Student Support	1,694,646.37	124,191.06	974,407.79	57.50%	720,238.58	703,434.17	16,804.41
72210	Regular Inst. Support	2,743,376.63	223,890.92	1,452,980.16	52.96%	1,290,396.47	1,004,767.34	285,629.13
72220	Special Education Support	827,996.00	64,621.61	445,499.05	53.80%	382,496.95	353,151.22	29,345.73
72230	Career & Technical Prg Support	113,336.00	8,379.72	56,238.20	49.62%	57,097.80	42,514.34	14,583.46
72250	Technology Services	2,714,254.00	180,907.49	1,600,670.46	58.97%	1,113,583.54	781,366.65	332,216.89

Acct	Acct	2019-20 FYTD Budget	January 2019-20 Monthly Activity	2019-20 Year-To-Date	2019-20 Percent of Budget	2019-20 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
72290	Communications	116,340.00	8,238.65	66,652.23	57.29%	49,687.77	44,954.19	4,733.58
72310	Board of Education	1,063,690.00	78,865.14	674,371.82	63.40%	389,318.18	6,083.12	383,235.06
72320	Director of Schools	356,798.00	27,842.05	199,467.57	55.90%	157,330.43	136,932.86	20,397.57
72410	Office of the Principal	3,515,455.00	295,844.35	1,965,948.42	55.92%	1,549,506.58	1,501,806.74	47,699.84
72510	Fiscal Services	790,925.00	59,708.29	451,091.61	57.03%	339,833.39	290,031.30	49,802.09
72520	Human Resources/ Personnel	361,560.00	23,153.84	217,752.29	60.23%	143,807.71	126,198.78	17,608.93
72610	Operation of Plant	4,551,552.00	339,044.39	2,399,621.73	52.72%	2,151,930.27	938,609.70	1,213,320.57
72620	Maintenance of Plant	1,645,452.00	110,830.32	948,508.55	57.64%	696,943.45	570,680.67	126,262.78
72710	Transportation	1,524,978.00	111,461.33	715,709.14	46.93%	809,268.86		809,268.86
73400	Early Childhood Education	460,771.37	38,973.18	229,950.83	49.91%	230,820.54	230,757.63	62.91
73401	Pre-K General Fund	635,468.00	53,026.13	331,881.76	52.23%	303,586.24	198,599.83	104,986.41
76100	Regular Capital Outlay	827,229.29	39,615.00	186,128.88	22.50%	641,100.41	230,611.46	410,488.95
99100	Transfers Out	73,353.00				73,353.00		73,353.00
-----	Expense	59,158,580.67	4,516,534.20	30,182,087.76	51.02%	28,976,492.91	22,842,861.99	6,133,630.92
-----	General Purpose School Fund	-1,866,151.00	2,989,089.89	1,930,872.42	53.49%	-3,797,023.42	-22,842,861.99	19,045,838.57
	Grand Revenue Totals	57,292,429.67	7,505,624.09	32,112,960.18	56.05%	25,179,469.49		25,179,469.49
	Grand Expense Totals	59,158,580.67	4,516,534.20	30,182,087.76	51.02%	28,976,492.91	22,842,861.99	6,133,630.92
	Grand Totals	1,866,151.00	2,989,089.89	1,930,872.42	-103.47%	3,797,023.42	22,842,861.99	19,045,838.57
		Loss	Profit	Profit		Loss	Loss	Profit

Number of Accounts: 1250

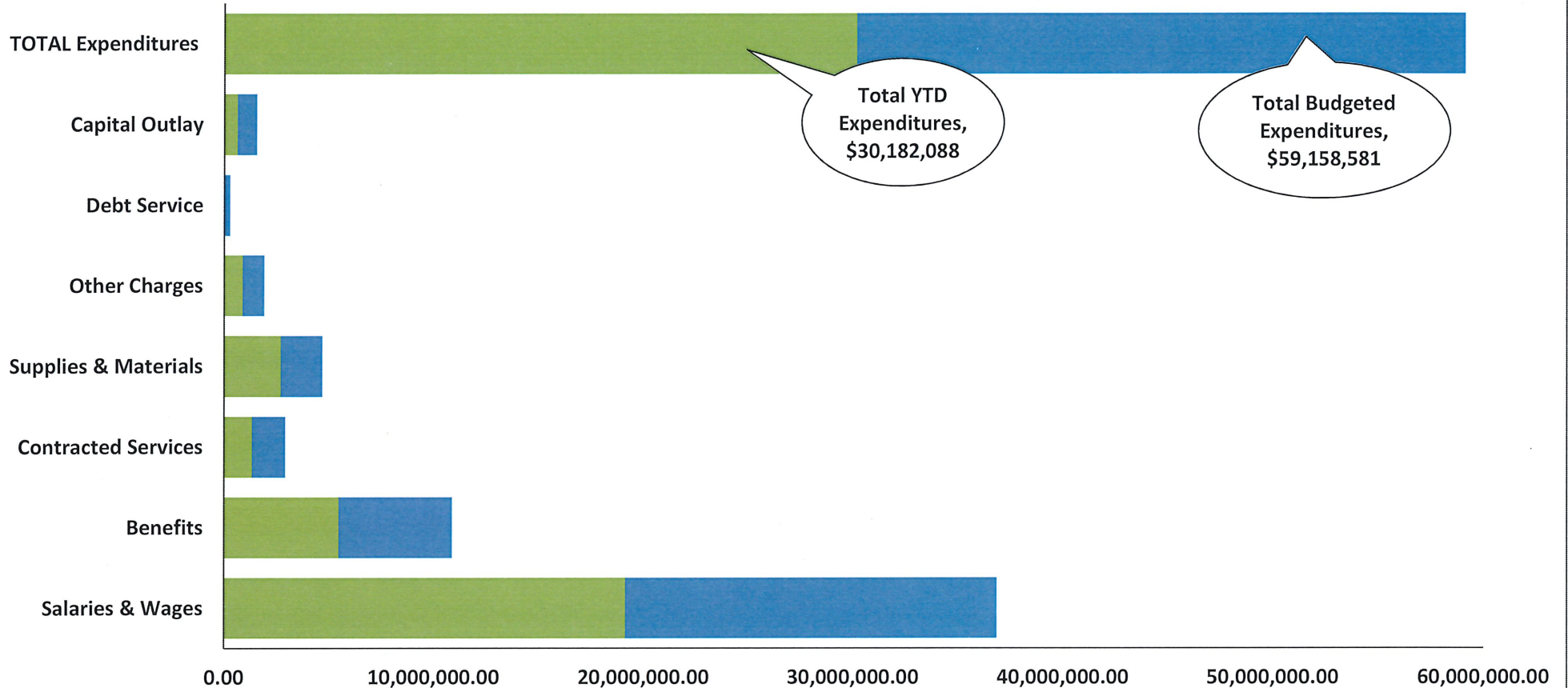
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General Fund Revenue Budget to Actual Summary - JANUARY, 2020



	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	51.60%	86.32%	31.45%	58.29%	33.26%	57.86%	56.05%
■ Year-To-Date	8,687,921.22	226,167.80	151,133.91	13,964,685.84	44,906.35	9,038,145.06	\$32,112,960
■ FYTD Budget	16,836,524.00	262,000.00	480,500.00	23,956,942.67	135,000.00	15,621,463.00	\$57,292,430

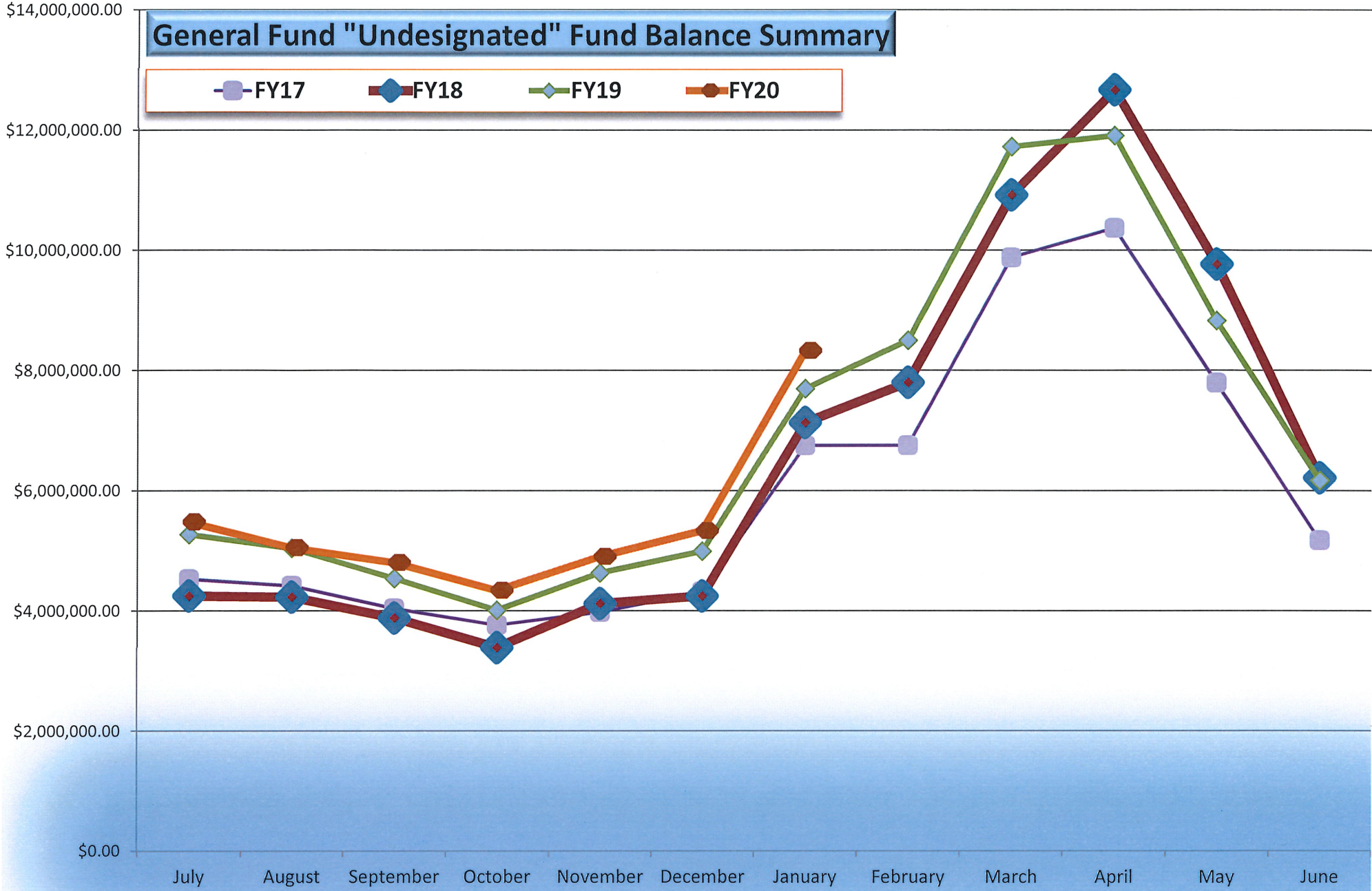
General Fund Expenditure Budget to Actual Summary by Object JANUARY, 2020



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	TOTAL Expenditures
■ FYTD %	51.92%	50.34%	45.89%	57.78%	45.78%	0	39.68%	51.02%
■ FYTD Activity	19,133,790.59	5,483,659.94	1,347,599.96	2,717,784.96	877,791.93	0	621,460.38	\$30,182,088
■ FYTD Revised Bdgt	36,854,807.63	10,892,782.00	2,936,382.00	4,698,732.63	1,922,301.12	287,205.00	1,566,370.29	\$59,158,581

General Fund "Undesignated" Fund Balance Summary

FY17 FY18 FY19 FY20



Acct	Acct	2019-20 FYTD Budget	January 2019-20 Monthly Activity	2019-20 Year-To-Date	2019-20 Percent of Budget	2019-20 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	131,707.20	6,296.28	35,377.18	26.86%	96,330.02		96,330.02
47141	Title I	946,270.61	70,744.07	367,731.74	38.86%	578,538.87		578,538.87
47143	Special Education Grants	1,155,365.51	83,536.00	456,875.41	39.54%	698,490.10		698,490.10
47145	Special Ed Pre-School Grants	29,961.00	2,536.86	12,681.16	42.33%	17,279.84		17,279.84
47146	English Lang Acq Grants	19,520.22		1,989.01	10.19%	17,531.21		17,531.21
47147	Title IV Part B, 21st Century	152,625.00	17,978.05	56,789.38	37.21%	95,835.62		95,835.62
47189	Title II	143,698.87	17,150.09	82,857.89	57.66%	60,840.98		60,840.98
47590	Other Federal Through State	238,498.53	8,034.86	54,303.74	22.77%	184,194.79		184,194.79
47990	Other Direct Fedral Revenue	1,043,964.06	69,275.00	380,746.91	36.47%	663,217.15		663,217.15
-----	Revenue	3,861,611.00	275,551.21	1,449,352.42	37.53%	2,412,258.58		2,412,258.58
E	Expense							
71100	Regular Instruction Prgm	727,800.13	55,353.43	353,906.66	48.63%	373,893.47	301,994.11	71,899.36
71200	Special Education Prgm	828,935.94	65,954.07	370,268.06	44.67%	458,667.88	356,839.23	101,828.65
71300	Career/Technical Education Prg	108,415.00	11,748.42	41,759.57	38.52%	66,655.43	57,709.05	8,946.38
71900	Contingency	136,742.25				136,742.25		136,742.25
72120	Health Services	12,754.00	1,170.30	7,007.06	54.94%	5,746.94	5,950.72	-203.78
72130	Other Student Support	69,629.41	4,235.90	28,910.00	41.52%	40,719.41	21,211.86	19,507.55
72210	Regular Inst. Support	323,382.67	20,400.45	198,252.30	61.31%	125,130.37	63,449.78	61,680.59
72220	Special Education Support	245,406.08	21,366.61	131,789.19	53.70%	113,616.89	110,283.28	3,333.61
72230	Career & Technical Prg Support	4,189.77	37.46	702.82	16.77%	3,486.95	1,049.43	2,437.52
72250	Technology Services	8,000.00				8,000.00		8,000.00
72710	Transportation	74,008.20		64,609.64	87.30%	9,398.56		9,398.56
73300	Community Services	1,187,431.56	74,664.70	513,587.91	43.25%	673,843.65	511,026.94	162,816.71
99100	Transfers Out	134,915.99				134,915.99		134,915.99
-----	Expense	3,861,611.00	254,931.34	1,710,793.21	44.30%	2,150,817.79	1,429,514.40	721,303.39
-----	School Federal Projects		20,619.87	-261,440.79	40.92%	261,440.79	-1,429,514.40	1,690,955.19

Acct	Acct	2019-20 FYTD Budget	January 2019-20 Monthly Activity	2019-20 Year-To-Date	2019-20 Percent of Budget	2019-20 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
143	Central Cafeteria							
R	Revenue							
43521	Lunch Payments - Children	263,736.00	22,018.40	132,931.11	50.40%	130,804.89		130,804.89
43522	Lunch Payments - Adults	4,000.00	279.95	2,765.15	69.13%	1,234.85		1,234.85
43523	Income From Breakfast	35,951.00	2,621.50	16,241.55	45.18%	19,709.45		19,709.45
43525	A la Carte Sales	315,872.00	13,211.38	95,772.28	30.32%	220,099.72		220,099.72
43990	Other Charges for Food Service	10,000.00	3,431.60	21,534.30	215.34%	-11,534.30		-11,534.30
44110	Interest Earned	3,000.00	348.08	3,146.97	104.90%	-146.97		-146.97
46520	School Food Service	16,455.00				16,455.00		16,455.00
47111	USDA School Lunch Program	907,812.00	183,612.80	607,621.04	66.93%	300,190.96		300,190.96
47112	USDA Commodities	117,824.00				117,824.00		117,824.00
47113	Breakfast	342,887.00	84,637.35	285,113.86	83.15%	57,773.14		57,773.14
47114	USDA - Other	161,354.00	34,403.25	134,123.17	83.12%	27,230.83		27,230.83
-----	Revenue	2,178,891.00	344,564.31	1,299,249.43	59.63%	879,641.57		879,641.57
E	Expense							
73100	Food Service	2,358,891.00	20,549.03	910,585.58	38.60%	1,448,305.42	113,103.91	1,335,201.51
-----	Expense	2,358,891.00	20,549.03	910,585.58	38.60%	1,448,305.42	113,103.91	1,335,201.51
-----	Central Cafeteria	-180,000.00	324,015.28	388,663.85	48.70%	-568,663.85	-113,103.91	-455,559.94
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145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	32,929.00	4,100.00	16,709.60	50.74%	16,219.40		16,219.40
46590	Other State Education Funds	121,602.33	10,517.80	36,405.44	29.94%	85,196.89		85,196.89
49800	Transfers In	73,374.00				73,374.00		73,374.00
-----	Revenue	227,905.33	14,617.80	53,115.04	23.31%	174,790.29		174,790.29

Acct	Acct	2019-20 FYTD Budget	January 2019-20 Monthly Activity	2019-20 Year-To-Date	2019-20 Percent of Budget	2019-20 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
E	Expense							
72130	Other Student Support	102,985.65	8,466.67	55,679.85	54.07%	47,305.80	44,439.54	2,866.26
72210	Regular Inst. Support	3,500.00	1,030.80	1,030.80	29.45%	2,469.20		2,469.20
72620	Maintenance of Plant	88,490.68		10,517.80	11.89%	77,972.88	42,346.88	35,626.00
73300	Community Services	32,929.00	3,299.84	12,849.88	39.02%	20,079.12	0.32	20,078.80
-----	Expense	227,905.33	12,797.31	80,078.33	35.14%	147,827.00	86,786.74	61,040.26
-----	Other Education Funds		1,820.49	-26,963.29	29.22%	26,963.29	-86,786.74	113,750.03
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146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	473,067.00	38,590.20	270,474.42	57.17%	202,592.58		202,592.58
-----	Revenue	473,067.00	38,590.20	270,474.42	57.17%	202,592.58		202,592.58
E	Expense							
73300	Community Services	463,067.00	28,900.49	205,602.52	44.40%	257,464.48	106,971.45	150,493.03
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	473,067.00	28,900.49	205,602.52	43.46%	267,464.48	106,971.45	160,493.03
-----	Extended School Program		9,689.71	64,871.90	50.32%	-64,871.90	-106,971.45	42,099.55
=====								
Grand Revenue Totals		6,741,474.33	673,323.52	3,072,191.31	45.57%	3,669,283.02		3,669,283.02
Grand Expense Totals		6,921,474.33	317,178.17	2,907,059.64	42.00%	4,014,414.69	1,736,376.50	2,278,038.19
Grand Totals		180,000.00	356,145.35	165,131.67	-91.74%	345,131.67	1,736,376.50	1,391,244.83
		Loss	Profit	Profit		Loss	Loss	Profit

**Combined Fund Balance and YTD Operating Statement Summary
January, 2020**

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
Beginning Fund Balance July 1, 2019	8,570,807.16	0.00	808,715.52	2,508.79	88,759.66
Plus YTD Revenue per books 1/31/20	32,112,960.18	1,449,352.42	1,299,249.43	53,115.04	270,474.42
Less YTD Expenditures per books 1/31/20	(30,182,087.76)	(1,710,793.21)	(910,585.58)	(80,078.33)	(205,602.52)
Revenues Over (Under) Expenditures as of 1/31/20	1,930,872.42	(261,440.79)	388,663.85	(26,963.29)	64,871.90
Ending Fund Balance per books as of 1/31/20	10,501,679.58	(261,440.79)	\$1,197,379.37	(24,454.50)	153,631.56

*Beginning Balance decreased due to State required adjusting entry of Grant funds

Fund Balance Restricted/Committed/Assigned Status

Encumbrances and Deferred Revenue			\$ 33,725.59		
Inventory			27,364.59		
Restricted for Career Ladder Program	-1,040.32				
Restricted for Operation of Non-Instructional Services			956,289.19		153,631.56
Committed for Other Purposes (Vehicles- ERR Fund)	483,570.52				
Assigned for Instruction- Coordinated School Health	6,546.58				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant	345.23				
Assigned for Instruction - TN Early Literacy Network	5,070.52				
Assigned for Instruction (APSI-ORHS)	14,019.95				
Assigned for Support Services FRC Local Funds (56)				6,368.51	
Nonspendable-Prepaid Expenditures					
Assigned to Balance FY20 Budget	1,666,151.00		180,000.00		
Unassigned Fund Balance 1/31/20	\$ 8,327,016.10	-261,440.79		-30,823.01	
Total Fund Balance 1/31/20	10,501,679.58	(\$261,440.79)	\$ 1,197,379.37	(\$24,454.50)	\$ 153,631.56