Bedford County Board of Education
January 19, 2023 6:00 PM
Central Office Board Room

I. **PROCEDURAL ITEMS**

A. Call to Order

B. Moment of Silence

C. Pledge of Allegiance - Led by Zachary LeBlanc, a student at Community Elementary School

D. Opening Remarks

II. **CONSENT AGENDA**

A. Approval of Agenda

B. Minutes from December Monthly Meeting

C. Minutes from the January 5, 2023 study session

D. Cascade High School Band trip request

E. Community High School FFA Trip Request

F. Policies for Revision

1. 2.404 School Support Organizations

2. 2.300 State and Federal Aid Eligibility Determination

3. 5.113 In-Service and Professional Learning Opportunities

4. 5.206 Recommendations and File Transfers

G. Policies for Review

1. 5.105 Recruitment of Employees

III. **COMMUNICATIONS**

A. Good News Report - January 2023

IV. **PRESENTATIONS**

A. School Board Appreciation

V. **ACTION ITEMS**

A. Secretary to Supervisors Communications/Mental Health Coordinator - new position

B. System Support Specialist - new position

C. Supplement Requests
   (1) Swim Team Head Coach Supplement
   (2) Thomas Magnet School Band Club Sponsor

D. SCOPE Representatives

E. Innovative School Model - Lori Sexton

F. Cartwright Elementary School - estimated GMP

G. Policies for Review

   1. 3.500 Child Nutrition Management

H. Federal Grant - Title I, Part A

I. Federal Grant - Title I-D LEA

J. Federal Grant - Title II-A

K. Federal Grant - Title III

L. Federal Grant - IDEA, Part B

M. Federal Grant - IDEA Preschool

N. Federal Grant - ARP IDEA Part B

O. Federal Grant - ATSI 22 Grant

P. Budget Amendment No. 2

Q. December Monthly Financial Report

R. Quarterly Financial Report

VI. **REPORT ITEMS**

A. Monthly Tax Analysis

B. Attendance Report

C. Executive Committee Report

1. Surplus - Technology

D. Superintendent's Report

VII. **OTHER BUSINESS**

A. Additional Acknowledgements

B. FYI - Expenditures

C. FYI - Personnel

VIII. **ADJOURNMENT**

Board of Education December 15, 2022 Meeting

The Bedford County Board of Education met in a regular monthly session on December 15, 2022 at 6:00 pm in the Board of Education Central Office located at 500 Madison St., Shelbyville, TN. Board members Courtney Bogle, David Brown, Andrea Anderson, Michael Cook, Glenn Forsee, Barton Williams, Brian Crews and Dan Reed were present. Shanna Boyette was absent.

Chairman Michael Cook called the meeting to order, followed by a moment of silence, and the Pledge of Allegiance lead by Ian Northcutt and Isaac Davis who are students at Cascade Elementary School.

Consent Agenda

The Consent Agenda was approved by acclamation upon the motion and seconded by Dan Reed and David Brown.

Communications – Carol Garrette

Ms. Garrette gave a quick summary of the highlights on the Good News Report.

Mr. Cook said, "we want to celebrate accomplishments. When people go above and beyond we want to celebrate success."

Presentations

Heidi Farris, Melissa Brannon and Leigha Featherstone were presented with certificates for their dedication and hard work in our payroll department at the Finance Office.

The Level 4 Teachers were presented certificates for reaching the TVAAS Level 4 status. Neil Watson thanked them for their hard work and dedication.

Maria Castellano, President-Elect of HOSA-FHP, gave a brief speech on the upcoming year in HOSA. A student at Community High School, she is representing the district at the state level in health sciences.

Action

A. Dr. Garrett's contract extension: Mr. Cook stated there were 2 ways they could do this. They could approve a 1-year or 2-year contract as the contract is written or they could do a complete re-write of the contract. Mr. Cook asked the board to approve a 2-year extension on Dr. Garrett's current contract as is and to allow the executive committee to meet with Chuck Cagle to get it done. The dates would be January 1, 2023 and the end date would be June 1, 2026. Each board member expressed their appreciation for Dr. Garrett. **Motion was made by David Brown and seconded by Glenn Forsee. Motion was carried with an 8-0 vote.** Dr. Garrett said that she appreciates the board having the confidence in her. She said, "It's hard work but boy is it worth it."

DRAFT

B. 2023-2024 School Calendar: Keeping the week-long break at Thanksgiving. Because of where Good Friday falls on March 29th, 2023 there will be one extra day in Spring Break, the Monday after Easter. Dr. Garrett talked about parent/teacher conferences and giving them flexibility to schedule the conferences before or after school. **Motion was made by Andrea Anderson to approve and a second was by Brian Crews. Motion passed with an 8-0 vote.**

C. Bid 23-25 Community HS Sewer Expansion (Re-bid): Only 1 bid received by Hawkins and Price. Chad Fletcher asked the board to accept the bid so we could move on with the project. **Motion to approve made by Glenn Forsee and seconded by Barton Williams. Motion passed by an 8-0 vote.**

D. FY 2023 – IDEA Partnership for Systemic Change (K-12) – Rev 0 – TAS Incentive Funds: Grant fund renewal for Special Education Department. **Motion to approve by Brian Crews and seconded by Glenn Forsee. Motion carried with an 8-0 vote.**

E. FY 2023 – ESSER – Rev 2: Revised budget. **Motion was made to approve by Barton Williams and seconded by Andrea Anderson. Motion carried with an 8-0 vote.**

F. November Monthly Financial Report: Robert Daniel stated that everything is pretty much on track. **Motion to approve by David Brown and seconded by Brian Crews. Motion passed by an 8-0 vote.**

Report Items

Monthly Tax Analysis for November 2022: Robert Daniel said the collections were looking good.

Attendance Report: Terise Rhodes reported the numbers are up from pre-Covid.

Andrea Anderson – Special Question Committee: The Special Question Committee consists of Andrea Anderson, Courtney Bogle, Rachel Grijalva and Suzanne Sutton. A poll was conducted to ask eligible voters if they wanted to undertake Collaborative Conferencing. There are 634 eligible voters, 72.2 % completed the poll, and 89% of those cast votes in favor of conferencing. The conferencing will move forward. Special thank you to Rachel for all the work she did and she also received Teacher of the Year.

Kline-Swinney / Bell Construction: Eric Pyle explained how they came up with the dollar amount for the new school. Glenn Moreland and Bart Kline answered questions on the numbers and other concerns. This is for 50% drawings and not the final number. The Total Summary is $39,304,119. The Value Analysis is $38,897,996 plus architect fees, FF&E, and technology. The school will hold 800 students. Mr. Cook asked that Dr. Garrett be involved with the City and the County meetings when the architects meet with them.

Executive Committee Report: Mr. Cook announced that January 5, 2023 would be a study session at 6:00 pm. Discussion would be on construction and TISA. January 19, 2023 will be

the next board meeting held at the Central Office at 6pm. The board retreat will be March 24th and 25th at Sewanee Inn. The February meeting was changed from the 16th to the 9th because the Legislative and Legal Institute is on the same day.

Surplus property declared for the Community Elementary, Central Office 1 and 2.

Glenn Forsee asked if a quarterly study session could be done.

Brian Crews asked about the cost of FF&E. Dr. Garrett said it would be about $960,000, with another $300,000 for things like refrigerators, ice makers, etc. Technology would also be around $1.2 million and it includes computers for each student, security cameras, panels, etc.

Mr. Cook wished everyone a Merry Christmas and Happy New Year!

Superintendent's Report: Dr. Garrett also wished everyone a Merry Christmas and Happy New Year!

Glenn Forsee moved to adjourn the meeting at approximately 7:23.

DRAFT

Board of Education Study Session Minutes January 5, 2023

The Bedford County Board of Education met in a study session on January 5, 2023 at 6:00 pm in the Central Office board room located at 500 Madison St., Shelbyville, TN. Board members Courtney Bogle, Andrea Anderson, Michael Cook, Barton Williams, Shanna Boyette, and Brian Crews were present. Dan Reed and Glenn Forsee were absent.

Michael Cook opened the meeting at 6:00.

Lori Sexton presented information for the Innovative School Model. She explained to the board the school system will get a total of $5 Million for STEM (Science, Technology, Engineering, Mathematics), early CTE opportunities, etc. from state funds. Each high school will receive one million dollars, each middle school will receive $500,000. The grant money is for school years 2022 through 2025. Plans for the Innovative Career Opportunity Network (ICON) will include a Champion Ag Center for beef production at Cascade High School. It will add to the agriculture program at Community High School along with a STEM lab for building tiny homes. Shelbyville Central High School does not have room to build but can renovate existing space for Golden Eagle Dog Grooming and also will erect a greenhouse. This will provide education on careers for all students but particularly for those who do not plan to go to college. The Innovative Career Exploration Experience (ICEE) for middle schools will renovate space at all four middle schools for Career Exploration (CE) labs and for STEM labs. It will give middle school students a head start on possible careers they may want to look into.

Ms. Sexton will bring the Innovative School Model grant to the January board meeting as an action item.

Mr. Cook told the board that Bell Construction is to have a Guaranteed Maximum Price (GMP) on 50% of the documents for them at the January board meeting for the new Cartwright Elementary School. The board will vote on the GMP. The 100% document price will be ready by the February board meeting. There was discussion on going with the GMP or doing hard bids. Bell Construction, the At-Risk Construction Manager, will go either way the board chooses.

Robert Daniel talked about the options the board has to borrow money for the new school.

Mr. Cook would like for a letter to be sent to the Commissioners with all the needs of the school system so they all will know what the needs are. Andrea Anderson added she would like the letter to include why we need those things.

Dr. Tammy Garrett and Tim Harwell gave a more in-depth explanation of TISA.

The meeting was adjourned at approximately 8:30.

DRAFT

Overnight & Out-of-State Trip Request Form

School Cascade H.S. Team/ Group /Club / Individual Band

Destination New York City Purpose of Trip Broadway Workshop + TOUR OF CITY

Departure Date 3/21/23 Return Date 3/25/23

Mode of Travel Coach Buses Number of Students 73 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) See Attached List

Source of Funding for Trip Fundraisers / Payments

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.

Signature of School Principal

Date Submitted for Board Action

FOR BOE OFFICE USE ONLY: Date of Board Action

Approval [ ] Denial [ ]

Adult Chaperones – 33

David Lucich
Christy Lucich
Lauren Arnold
Travis Arnold
Lisa Crunk
Steve Amos
Sharon Amos
Kimberly Collard
Amanda McCune
Donna Crosslin
Amy Edmiston
Rebecca Facemyre
Don Baldwin
Julie Smith
Malaya Smith
Doug Smith
Lisa Smith
Vivian Thorpe
Amanda Skeeters
Zach Skeeters
Leteta Toney
Jodie Carson
Natasha Whitehead
Megan Moreland
Matt Jennings
Erin Mercer
Mitzi Raney
Amanda Wilder
Sharon Renfro
Lezlee Beard
Norma Cinto
Kimberly Martin
David Martin

Students-73

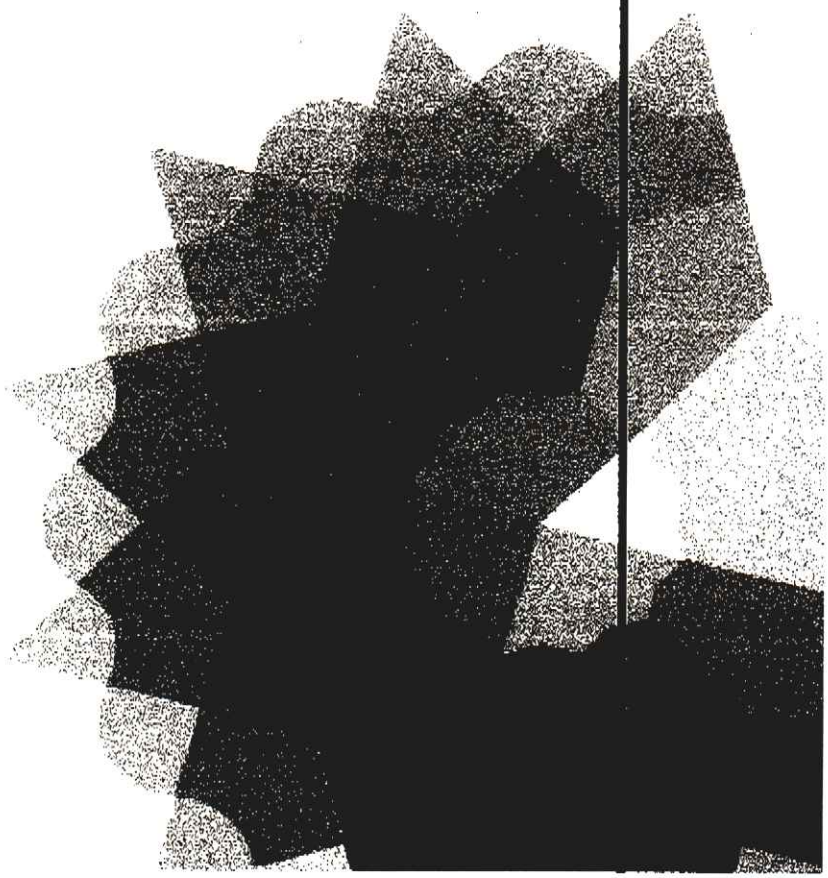
Stacia Bowen
Sandra Rojas
Amy Whitley
Emma Kwapinksi
Briana Wilder
Annaley Carson
Kyle Solis
Luis Rodriquez
Lauren Amos
Haven Throneberry
Savannah Baldwin
Ella Jefferson
Macy Howell
Savannah Brown
Lexie Robins
Demarcus Hill
Kallie Moreland
Hudson Beard
Kaitlyn Whitehead
Laura Bennett
Matthew Crosslin
Mikey Lucich
Emma Crunk
Richie Koss
Nia Hiles
Dakota Harris
Bobby Perry
Kindle Ware
Carlye Lambert
Jacob Burns
Jacob Toney
Thomas Martin
Timothy Lucich
Michael Tayman
Max Cagle
Alivia Fowler
Gage Bowen
Gavin White
Jake Hart
Adeline Edmiston
Brian Hawkins
Matthew Bass
David Reynolds
Lucas McCune
Lincoln Gulick
Jaydyn Johnson
Katelyn Lambert
Devin Whitehead
Zach Cope
Jaiden Nixon
Mark Cinto
Emma Collard
James Jennings
Aerial Ray
Lelan Garner
Holt Mercer
Ash Rutz
Ivy Davenport
Peyton Philpott
Kayla Abed
Karley Waggoner
Sara Summerlin
Blair Hollins
Kelsey McGowan
Kadence Skeeters
Kamryn Cagle
Abi Bass
Kylin McClain
Gabby Oropeza
Hailey Baldwin
Ana Ruiz
Gwena Searcy
Madison Bannister

Prepared for

Cascade High School

Band – New York, NY

3/21/2023 – 3/25/2023



Kaleidoscope Adventures
PO Box 611
Oakland, FL 34760-0611
407.345.4899
mykatrip.com
kaleidoscopeadventures.com

ITINERARY

Tuesday, Mar 21, 2023: Begin your Kaleidoscope Adventure!
Depart Bell Buckle at 7:00 am for an approximate 14:00 hour trip.
Arrive in Hagerstown, MD at 10:00 pm and meet your Full-scope Tour Director who will handle the details and keep your trip on track.

Tuesday, March 21, 2023

Early Morning	Motorcoach(es) arrives at school for loading
Daytime	Meals en route at your own expense
Evening	Hotel check-in at Hampton Inn Hagerstown-I-81

Wednesday, March 22, 2023

Breakfast	Breakfast at hotel
Morning	Hotel check-out and load motorcoach(es)
Morning	Depart Hagerstown, MD
Lunch	Lunch at your own expense while at American Museum of Natural History
Afternoon	Admission included for the American Museum of Natural History and Rose Center
Afternoon	Exploratory Time in New York City's Times Square
Dinner	Meal included at Bubba Gump Shrimp Co. (or similar)
Evening	Ticket included for the Broadway Show "Wicked" (subject to ticket availability)
Evening	Hotel check-in at Hampton Inn Carlstadt-At The Meadowlands

Thursday, March 23, 2023

Breakfast	Breakfast at hotel
Morning	Admission included for your visit to the Statue of Liberty via Statue Cruises
Lunch	Lunch at your own expense while at the Statue
Afternoon	Admission included for your self-guided visit to the 9/11 Museum
Afternoon	Admission included for your Discover Manhattan Guided Tour: sites may include Chinatown, Wall Street, Federal Hall, the New York Stock Exchange, Lincoln Center, Central Park, St. Patrick's Cathedral and Carnegie Hall (as time permits)
Dinner	Meal included at Hard Rock Café (or similar)

Evening	Admission included for your visit to the 86th floor observatory of the Empire State Building
Evening	Return to hotel

Friday, March 24, 2023

Breakfast	Breakfast at hotel
Morning	Hotel check-out and load motorcoach(es)
Morning	Admission included for your Orchestral workshop (minimum of 30 participants) and Everybody Dance workshop (minimum of 10 participants) as scheduled by Broadway Inbound
Lunch	Meal with $20 Visa Gift Card in Rockefeller Center
Afternoon	Exploratory Time at Rockefeller Center
Afternoon	Depart New York, NY
Dinner	Dinner at your own expense en route
Evening	Hotel check-in at Hampton Inn Harrisonburg - South

Saturday, March 25, 2023

Breakfast	Breakfast at hotel
Morning	Hotel check-out and load motorcoach(es)
Morning	Depart Harrisonburg, VA
Lunch	Meals en route at your own expense
Evening	Motorcoach arrives at school

We're sorry to see you go but look forward to our next adventure together! Safe travels!!
Depart at 8:00 am.
Arrive home at 6:00 pm.

Community High School

Event: State FFA Convention

Dates: March 18 – March 22

Location: Gatlinburg, TN

Hotel: Edgewater Hotel

402 River Rd Gatlinburg, TN

(800) 262-0362

Students Attending

Corin Tubberville	Aliyah Blackburn	Tarynn Morton	Emma Armstrong
Mercedes Hurt	Lizzy Beasley	Cadence Davis	Ansley Perryman
Cole Sanders	Zach Bowlin	Jacob Faulk	Coy Rogers
Caidin Clark	Charlie Hartsfield	Cole Armstrong	Levi Pope

Chaperones:

Brigette Swafford, Mike Swafford, Christy Swafford, Brandi Armstrong, Neil Blackburn

Transportation: School Bus shared with Central and Cascade

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in January	**School Support Organizations**	**2.404**	**11/20/08**
		Rescinds:	Issued:

INTRODUCTION

Only a group or organization that has entered into a written cooperative agreement with the Board may use the name, mascot or logo of a school or the school district to solicit or raise money, materials, property, securities, services, or other things of value.[1]

A civic organization operating concessions or parking at school-sponsored events is not a school support organization subject to this policy.

REPORTING AND RECORDS

The director or the director's designee shall annually post a list of organizations that are recognized as school support organizations on the school district's web site.

Any forms, annual reports, or financial statements submitted shall be open to public inspection as a public record.

PROCEDURES

The director shall create procedures to oversee the relationship between the Board and any school support organization. These procedures shall include, at a minimum, the following:

1. Any agreement between the Board and a school support organization shall be in writing and signed by the director or the director's designee and an authorized agent of the school support organization seeking authorization. This agreement shall contain, at a minimum, the following provisions:

    a. An agreement to abide by any policies and procedures regarding school support organizations; and,

    b. An agreement to indemnify the Board, the superintendent and all other agents of the local education agency for the actions of the school support organization.

2. Prior to entering into any agreement, a school support organization shall submit the following to the director or the director's designee:[2]

    a. Documentation confirming the school support organization's status as nonprofit organization, foundation, or a chartered member of a nonprofit organization or foundation;

    b. A written statement of the goals and objectives of the group or organization;

c. The ~~principal~~ main contact's telephone and address, as well as the telephone number, address, and position of each officer of the group or organization; and,

d. A copy of the school support organization's written policy specifying reasonable procedures for accounting, controlling, and safeguarding any money, materials, property, securities, services, or other things of value collected or disbursed by it.

3. The superintendent shall designate a date prior to the beginning of the regular school year for the school support organization to submit a form to the superintendent or the superintendent's designee which verifies the information previously provided by the school support organization is correct or, if the information is no longer correct, that date shall be the deadline for any corrections.

4. The school support organization shall abide by all applicable Federal, State and local laws, ordinances and regulations in its activities.

5. The school support organization shall maintain a copy of its charter, bylaws, minutes, and documentation of its recognition as a nonprofit organization.

6. The school support organization shall maintain financial records for a period of at least four (4) years.

7. The school support organization shall operate within the applicable standards and guidelines set by a related state association, if applicable, and shall not promote, encourage or acquiesce in any violation of student or team eligibility requirements, conduct codes or sportsmanship standards.

8. The school support organization's officers shall ensure that school support organization funds are safeguarded and are spent only for purposes related to the stated goals and objectives of the organization.

9. The school support organization shall obtain the approval of the superintendent or the superintendent's designee before undertaking any fundraising activity. The superintendent or the superintendent's designee shall consider, at a minimum, the following when approving or denying a request by a school support organization to engage in a fundraising activity:[4]

a. Whether the fundraising activity, as scheduled, conflicts with the fundraising activity of the school district or an individual school within that district; and,

b. Whether the fundraising activity is consistent with the goals and mission of the school or school district.

10. The school support organization shall provide access to all books, records, and bank account information for the school support organization to officials of the local school board, local school principal, or auditors of the ~~o~~Office of the ~~c~~Comptroller of the ~~t~~Treasury, upon request.

11. A school representative cannot act as a treasurer or bookkeeper for a school support organization, or be a signatory on the checks for a school support organization. A majority of the voting members of any school support organization board should not be composed of school representatives.[5]

The superintendent may enact procedures to suspend or revoke the authorization of any school support organization for a failure to abide by the policies and procedures regarding school support organizations.

OPERATION OF A SCHOOL BOOKSTORE

The principal of a school may enter into an agreement with a recognized school support organization for the operation of a bookstore located on school grounds, which makes direct sales to students and faculty, pursuant to procedures promulgated by the superintendent. The procedures shall provide, at a minimum, the following:

1. One hundred percent (100%) of the profits of the operation of the bookstore are used for support of the school; and

2. The school support organization provides the school with the relevant collection documentation ~~that would have been~~ required pursuant to ~~the provisions of the manual produced under 49-2-110 for student activity funds~~ state law.[6]

The superintendent may provide such other procedures and forms as he or she deems necessary.

CONCESSIONS AND PARKING

The principal of a school may agree to allow an authorized school support organization to operate and collect money for a concession stand or parking at a related school academic, arts, athletic, or social event on school property without the prior approval of the superintendent or the superintendent's designee. Any money payable to the school pursuant to the agreement with the principal will be considered school support group funds and not student activity funds if the school support organization provides the school with the relevant collection documentation required by the student activity funds manual produced by the State.

Legal Reference

~~1. TCA 49-2-601, et seq.~~

1. TCA 49-2-604(a)
2. TCA 49-2-604(b)(1)
3. TCA 49-2-604(b)(1)(B)
4. TCA 49-2-604(b)(2)
5. TCA 49-2-604(g)
6. TCA 49-2-110

Cross References

Student Activity Funds Management 2.900
Fundraising Activities 2.601

Change “State and Federal Aid Eligibility Determination” to “Comparability of Services”

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in January	~~**State and Federal Aid Eligibility Determination**~~	**2.300**	**07/15/99**
		Rescinds: **2.300**	Issued: **08/20/98**

General

In order to ensure comparability of services[1] from local and state funds in all of its schools, the Board shall ensure that:

1. A systemwide salary schedule is adopted annually;

2. Teachers, principals, and support personnel are assigned to schools on an equivalent basis according to grade levels and need; and

3. Curriculum materials and instructional supplies are provided to schools on an equivalent basis according to grade levels and need.

The Director of Schools shall develop procedures to ensure compliance with this policy and state and federal requirements regarding the comparability of services.

Legal Reference:

~~1. TCA 49-3-353~~ 20 USCA § 6321

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in January	**In-Service and Professional Learning Opportunities**	**5.113**	**08/16/16**
		Rescinds: **5.113**	Issued: **06/18/13**

IN-SERVICE EDUCATION

In-service education[1] is a program of planned activities designed to increase the competencies needed by all personnel in the performance of their responsibilities. Competencies are defined as knowledge, skills, and attitudes which enable personnel to perform their tasks with maximum effectiveness to increase student achievement.

Administrative and Supervisory Employees

Administrative and Supervisory employees shall show evidence of continual professional growth by attendance at in-service programs and institutes, studying professional literature, meeting with other professionals for discussion, and otherwise keeping abreast of research in methodology, curriculum, and student growth and development.

Each principal and administrator shall be required to attend the principal-administrator academy for instruction at least once every five (5) years.[2]

Professional Employees

A system-wide in-service committee, composed of membership from a cross-section of other personnel, shall assess system-wide needs, establish priorities, develop objectives, design activities, and evaluate the in-service program.[1]

In-service credit shall not be given while performing duties which are required as part of regular teaching assignments.

Support Personnel

The immediate supervisors[3] of support personnel shall be responsible for providing in-service trainings. Absences to attend meetings relating to the employee's job description may be granted by the director of schools without loss of pay to the employee.

PROFESSIONAL LEARNING PROGRAM

Professional learning programs and activities shall reflect the Standards for Professional Learning[3] ~~(Learning Forward, 2011)~~ as listed below and shall reflect the needs identified in school improvement plans.

~~The Board may pay expenses of selected personnel who participate in the training sessions conducted by the State Department of Education.~~

The Superintendent of Schools shall involve central office personnel and other employees as needed in developing the system-wide professional learning program and shall recommend it to the board for approval.

Standards for Professional Learning

LEARNING COMMUNITIES: Professional learning that increases educator effectiveness and results for all students occurs within learning communities committed to continuous improvement, collective responsibility, and goal alignment.

LEADERSHIP: Professional learning that increases educator effectiveness and results for all students requires skillful leaders who develop capacity, advocate, and create support systems for professional learning.

RESOURCES: Professional learning that increases educator effectiveness and results for all students requires prioritizing, monitoring, and coordinating resources for educator learning.

DATA: Professional learning that increases educator effectiveness and results for all students uses a variety of sources and types of student, educator, and system data to plan, assess, and evaluate professional learning.

LEARNING DESIGNS: Professional learning that increases educator effectiveness and results for all students integrates theories, research, and models of human learning to achieve its intended outcomes.

IMPLEMENTATION: Professional learning that increases educator effectiveness and results for all students applies research on change and sustains support for implementation of professional learning for long term change.

OUTCOMES: Professional learning that increases educator effectiveness and results for all students aligns its outcomes with educator performance and student curriculum standards.

Legal References

1. ~~Tennessee State Board of Education Policy 5.200, *Professional Development;*~~
2. TCA 49-1-214(b); TCA 49-6-3004(c)(1); TCA 49-5-1007; TCA 49-6-1901; TCA 49-5-414; TCA 49-6-4213(h)
3. TCA 49-5-5703(a)
4. Tennessee State Board of Education Policy 5.200, ~~*Professional Development*~~

Cross References

School District Planning 1.701
School Calendar 1.800
Curriculum Development 4.200
Reporting Student Progress 4.601
Staff Time Schedules 5.602
Staff Meetings 5.603
Student Suicide Prevention 6.415
Drug-Free Schools 6.307

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in January	**Recommendations and File Transfers**	**5.206**	**08/15/17**
		Rescinds:	Issued:

Other than the routine transmission of administrative and personnel files, district employees are prohibited from assisting a school employee, contractor, or agent in obtaining a new job if the individual knows, or has probable cause to believe, that the person seeking a job change engaged in sexual misconduct regarding a minor or student in violation of the law.

These requirements shall not apply if:

1. The information giving rise to probable cause has been properly reported to the appropriate law enforcement agency; and

2. The matter has been officially closed in one of the following ways:
   a. The prosecutor or police have investigated the allegations and notified school officials that there is insufficient information to establish probable cause;

   b. The employee, contractor, or agent has been charged and either acquitted or exonerated; or

   c. The case remains open, and there have been no charges or indictment filed within four (4) years of the date the information was reported to the law enforcement agency.

Neither the district nor the Board shall enter into, or require a current or former employee to enter into, a non-disclosure agreement during a settlement for any act of sexual misconduct.[1]

The superintendent of schools shall develop administrative procedures to enforce this policy and comply with federal law.

Legal References

1. 20 U.S.C. 7926; TCA 49-2-131

Cross References

Application and Employment 5.106
Separation Practices for Tenured Teachers 5.200
Separation Practices for Non-Tenured Teachers 5.201
Separation Practices for Non-Certified Employees 5.202
Child Abuse and Neglect 6.409

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in January	**Recruitment of Employees**	**5.105**	**08/16/16**
		Rescinds: **5.105**	Issued: **08/20/98**

The authorization of all school system positions rests with the Board. Personnel decisions shall be within the discretion of the Superintendent of Schools.[1]

The Superintendent is responsible for the development of a program for the recruitment of licensed personnel. [2]

Identification of personnel needs shall be the responsibility of the superintendent, supervisors, and building principals. Effort shall be made to include representation of academic and professional experience, age, ethnic backgrounds, race and sex.

Vacancies will be advertised locally and through the closest placement offices. A deadline for receiving applications will be established and disseminated with the vacancy notice.

Legal References

1. TCA 49-2-301(b)(1)(~~EE~~CC); TCA 49-2-203(a)(1)
2. ~~TRR/MS 0520-1-.14~~

Cross References

Equal Opportunity Employment 5.104

Assignment/Transfer 5.115

Staff Positions 5.116

~~Recruitment 5.105.1(AP)~~

~~Job Vacancies 5.105.2(AP)~~

~~Job Vacancy Notice 5.105.3(AP)~~

Bedford County Schools
Good News Report
Date: January 2023

Cascade Elementary School…
In honor of the recent National Law Enforcement Day, says thank you to our SRO's who serve our Cascade campuses: Officer Garza and Officer Bledsoe.

Cascade Middle School's…
Career Exploration class is providing exciting opportunities for our 8th graders to hear from companies in our community. Thank you to Tractor Supply, Craig & Wheeler Realty, and Hawkins Partnership for visiting recently and sharing exciting information about your companies.

And the CMS basketball Teams participated in the Duck River Valley Conference Tournament last week. They say a special thank you to Community Middle School for hosting the tournament.

Cascade High School…
Says congratulations to the nine students who recently passed their statewide dual credit exam for Agricultural Leadership at MTSU earning them college credit.

And congratulations to Hailey Giel for placing 2nd in Medical Reading in HOSA regional competition and Brooke O'Bara for placing 1st in Medical Terminology! Also, Mrs. Smithson's 1st period Medical Therapeutics had a 100% pass rate for OSHA 10-hour General Industry - Healthcare Course! Students explored a wide variety of safety and health topics that provide an introductory overview of the healthcare industry. This credential also makes these students 'Ready Graduates' who are now Industry Certified!

Community Elementary School…
Hosted their second positive behavior event for the school year, and 304 students used their positive Dojo points to attend the movie reward. We are proud of these students and their hard work to display their Viking Values each day!

Says thank you to several community partners who, from the beginning of the year, have sponsored our teachers' lounge with snacks and drinks for our hardworking staff members: Precision Gates, The Experience Church, and Burris Farms – we thank you!

Community Middle School…
Had 114 students earn a field trip in December for reaching ADVANCED in at least two strands in Lexia. Congratulations to these students for their hard work in earning this reward!

And the Honor Club at Community Middle School collaborated with Community Elementary to provide free Christmas shopping opportunities for all k-5 students (over 660 students)! This was accomplished through donations from the community, teachers and staff from both schools. Plus, the CMS FCA/FCS joined with the FCA/FCS of Community High School to travel to some of the nursing homes and assisted living facilities in Bedford County to entertain the residents with Christmas carols and fellowship.

Community High School…
Has had numerous sponsors to donate to purchasing a new scorers' table for the gym, which will display our sponsors, team pictures, and school information at our ballgames. It will be a great communications addition at our gym sports and our programs!

Eakin Elementary School…

Would like to thank the Shelbyville Optimist Club for donating coats, pants and underwear to our clothing bank. These are items are extremely needed, and we appreciate their support!

Also wants to express our sincere appreciation for the anonymous donation, which is enabling us to purchase Accelerated Reader! This program will encourage students to read more and increase reading comprehension skills. Eakin is very excited to get started and wants this donor to know they are truly making a difference in the lives of children!

East Side Elementary School…

Says thank you to Cooper Steel for providing each basketball player at the in-town schools four tickets for their parents and families to attend the basketball games free of charge! This initiative really increased parent participation!

Also hosted grade level spelling bees this past month and are excited about school-wide and celebrity spelling bees coming up next month! Stay tuned for the winners!

Harris Middle School…

Boys basketball team won the regular season Central Tennessee Conference Championship for the first time since 2016! Good luck in regionals and sectionals!

Says congratulations to one of Harris Middle School's very own Mrs. Hannah Fanning. She is the new assistant principal at Cascade Elementary. Her HMS family is so proud of her and knows she is going to be a fantastic addition to the Cascade community.

Learning Way Elementary…

Faculty and community partners donated Christmas gifts to 93 LWE students. Thank you all!

Kindergarten, 1st and 2nd graders enjoyed a TPAC performance. This was a first time for many to visit Nashville and TPAC. Students did a wonderful job!

Liberty School…

Says thank you to Shiloh Outreach Church for providing Thanksgiving and Christmas meals and Christmas gifts for families during the holidays. They would also like to thank the Liberty Lions Club for providing gift cards to our families after the holidays.

Shelbyville Central High School…

Says congratulations to Mrs. Cindy Watkins, who was selected among educators throughout the United States for the Marine Educator Workshop, an all-expenses-paid professional development in late February at Paris Island, South Carolina.

Will soon host its inaugural Coaches vs. Cancer event. When current Assistant Principal and Co-Athletic Director Charlie Pope was the high school basketball coach at Cascade High School, he lost his mother to liver cancer a little over 16 years ago, and Coach Pope's late father, Buddy Pope, set up a scholarship in his wife's memory. Wife Cindy Pope assisted by designing and selling t-shirts to help raise money for the Jimmy V Foundation for cancer research. This year, Coach Pope and Cindy partnered with the Bedford County Cancer Foundation to bring the event to Cascade and SCHS. A scholarship will be set up at SCHS and funded by the proceeds from the spaghetti dinner on the 31st, and T-shirt sales will be split between the Jimmy V Foundation and the Bedford County Cancer Foundation. The goal is to expand next year to include Community High School, too!

Southside Elementary School…

Optimist Club is donating $400 for the "Needs Based" closet where money will be used for items needed for Southside families and students.

Thomas Magnet School's…

National Elementary Honor Society (NEHS) held a week-long fundraiser and raised $300.00 for the local animal shelter. NEHS is sponsored by Becky Hellmann and Kelley Reason.

Raised $1,196 for new playground equipment during December with a coin drive where each grade level or department decorated a tree for display in the lobby. Students and visitors to the building voted for their favorite tree by making a donation. The 4th grade tree won with $411 donated, and they will receive a pizza party as a reward, too.

CTE Annex…

Under the direction of Mrs. Kim Shatley, SCHS technology students have partnered with the Shelbyville-Bedford County Public Library to begin a "Teens 'N' Seniors" program designed to help people over the age of 60 with technology and learning how to use devices to communicate and stay connected. Our students help by offering to schedule a one-on-one session with seniors who need a little help learning "new stuff" such as a new phone they got for their birthday or the Chromebook their grandkids gave them so they could stay in touch. Training is held at the public library. For assisting with the training, students have the option to earn community service hours for TN Promise or get paid $10.00 per hour. The SeniorTrust Digital Literary Grant funds this program.

Also, FFA is currently preparing student participants for their Career Development Event at State FFA Convention in March and officers are planning for their celebration of National FFA Week in February. Agriscience students are obtaining their OSHA-10 certifications as well as working toward getting their Greenhand FFA Degrees. The SCHS FFA and Agriculture program is under the direction of Mrs. Madison Smith and Mrs. Morgan Grannas.

Bedford County Learning Academy…

Students are adjusting to the new points system and earning points for appropriate behavior. Earning points gets them closer to participation in the upcoming reward party in March.

Middle school ELA students are learning about Anne Frank, Barbara Walters and Dr. Martin Luther King, Jr. They are reading about these individuals and discussing the symbolism of the three of them sharing the birth year of 1929.

High school English students are learning about Shakespeare and Tupac Shakur. Both men had a great impact on the spoken word, and the culminating activity will involve the students participating in a Poetry Slam/Spoken Word production.

Bedford County Virtual School…

Would like to say congratulations to their teachers of the year Judi Hinds and Mindy Genet! Mrs. Hinds is the 4th, 5th, and 6th grade math teacher, and Ms. Genet teaches 7th and 8th grade math. Teaching multiple grade levels is not an easy job, but teaching multiple grade levels online is also a challenge. Mrs. Hinds and Ms. Genet go above and beyond each day to help our online learners. We are inspired by their hard work and dedication and are thankful to have them at BCVS!

Students participated in an in-person learning day in December where students engineered marshmallow towers and gingerbread houses, solved problems, worked with peers, laughed, learned and enjoyed time together. BCVS would like to thank our community partner House of Prayer for their support with purchasing supplies for our students.

From across the district,

Congratulations to our Bedford County Schools districtwide teachers of the year Macy Ray, Southside Elementary, grades prek-4 division; Morgan Tipps, Liberty School, grades 5-8; Scott Hrouda, Cascade High School, grades 9-12; and also, to our principal of the year Layne Talbott, East Side Elementary, and supervisor of the year Julie Haynes, Central Office special education supervisor! Now, on to the statewide competition!

BCS was recently awarded a federal, mental health grant! As a result, we can host school psychology, school social work, and school counselor interns over the next five years where grant monies pay these interns to relocate to our district, complete their clinical experiences. Once the interns complete their clinical experiences, candidates are required to stay in one of the 40 identified districts in the first two years of their full-time, professional practice.

And finally, coming up:

The next Parent University will be on February 9, 6:00 PM, at Harris Middle School. The topic is college and career readiness, and this is a free event! We encourage all parents to take advantage of this night as we share current Career Technical Education offerings in our high schools and how students can engage in dual-enrollment opportunities with TCAT and Motlow.

That concludes the communications report. Thank you!

Bedford County Department of Education

500 Madison Street
Shelbyville, Tennessee 37160-3391
Telephone: 931-684-3284 Fax: 931-684-3289

Memo

To: Bedford County Board of Education

From: Dr. Tammy Garrett

Date: January 19, 2023

RE: Requesting additional supplements

I am requesting the following position be added by the BOE:

1. Assistant to the Communications Supervisor and the S.E.L. Supervisor
    a. Please see attached job description and job responsibilities document as supporting documentation for the request.
    b. This position is to be shared between the Communications and S.E.L. supervisors.

Level 2
Pay Grade 5

BEDFORD COUNTY BOARD OF EDUCATION

TITLE **Assistant to Communications & SEL Supervisors**

QUALIFICATIONS

1. High school education, or general equivalency diploma (GED).
2. Previous office experience desired, but not mandatory.
3. Knowledge of typing, word processing, and office machines to include computers.
4. Meet all health and physical requirements.

JOB GOAL To prepare, transcribe, systemize, and maintain written communications and records.

ACCOUNTABLE TO Director of Communications and Social & Emotional Learning & Mental Health Supervisor

ESSENTIAL FUNCTIONS

1. Maintain confidentiality of information handled; this is especially critical for this position.
2. Balance and prioritize responsibilities between two district areas of function - communications and mental health.
3. Compose and transcribe communications (i.e. letters, emails, flyers, graphics, etc.) using a variety of office machines.
4. Receives and routes incoming calls to appropriate supervisor.
5. Receive visitors diplomatically and arrange for follow-up when supervisors are unavailable.
6. Work with other support staff in shared responsibilities when assigned.
7. Schedule meetings, set appointments, and maintain calendar.
8. Maintain current records and files.

10. Assist in the preparation of reports to the state and other agencies.

11. Perform other duties as requested.

PHYSICAL DEMANDS

This job may require lifting objects that exceed 25 pounds, with frequent lifting and/or carrying of objects weighing up to 10 pounds, such as dockets, ledgers, and small tools. Other physical demands may be required as follows:

1. Pushing and/or pulling
2. Climbing
3. Stooping and/or kneeling
4. Reaching
5. Talking
6. Hearing
7. Seeing

VOCATIONAL REQUIREMENTS

The required vocational requirements may come from any of the following:

1. Vocational Education
2. Apprentice Training
3. On-the-job Training
4. Essential Training

TEMPERAMENT (Personal Traits)

1. Adaptability to performing a variety of duties, often changing from one task to another of a different nature without loss of efficiency or composure.

2. Adaptability to accepting responsibility for the direction, control, or planning of an activity.

3. Adaptability to dealing with people.

4. Adaptability to making generalizations, evaluations, or decisions based on sensory or judgmental criteria.

CAPACITY AND ABILITY REQUIREMENTS

Specific capacities and abilities may be required of an individual in order to learn or perform adequately a task or job duty.

1. Intelligence: The ability to understand instructions and underlying principles. Ability to reason and make judgments.

2. Verbal & Oral: Ability to understand meanings of words and the ideas associated with them and communicate clearly and concisely with co-workers and stakeholders.

3. Form Perception: To make verbal comparisons and discriminations and see slight differences in shapes and shading of figures and widths and lengths on lines.

4. Motor Coordination: Ability to coordinate the eyes and hands or fingers rapidly and accurately in making precise movements with speed.

5. Manual Dexterity: Ability to move the hands and manipulate small objects with fingers rapidly or accurately.

6. Color Discrimination: Ability to perceive or recognize similarities or differences in colors or in shades or other values of the same color.

WORK CONDITIONS

Normal working environment. May not always have privacy or quiet place to work.

GENERAL REQUIREMENTS

The above statements are intended to describe the general nature and level of work being performed by people assigned to this position. They are not intended to be a complete list of responsibilities, duties, and skills required of personnel so assigned.

T.C.A. 49-5-413(a) requires any individual applying for a position as a teacher in 49-5-501 or in a position requiring close proximity to school children to supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation.

SALARY	Per current schedule
CONTRACT LENGTH	240 days
FSLA	Non-Exempt
SICK LEAVE	As per current Board Policy; accrue one per month.
VACATION	As per current Board Policy
EVALUATION	Performance will be evaluated annually by the Communications & SEL Supervisors.

Bedford County Board of Education

Job Title: Assistant to Communications & SEL Supervisors

Accountable to: Director of Communications and Social & Emotional Learning & Mental Health Supervisor

Job responsibilities would include but are not limited to the following:

Assist with data collection and maintaining data for school social workers and school counselors;

Assist with making referrals to mental health providers;

Create purchase orders for communications and SEL needs and assist with purchasing as assigned;

Assist with McKinney Vento Backpack Program, purchasing and packing;

Assist with other backpack program needs as requested;

Maintain monthly meeting minutes and agendas for the SEL team;

Provide resource information and resource packets;

Update contacts for community resources and mental health providers;

Maintain family and student records for SEL and mental health supervisor;

Direct phone calls and provide information for both departments, dependent on needs;

Update and maintain all BCS flyers;

Update and maintain photo and video files and edit when requested;

Assist in tracking and updating dates for national recognition days;

Assist in creating graphics for national recognition days;

Assist in creating graphics for all school holidays, breaks, and national holidays as assigned;

Manage a regular schedule for reviewing the district website and all BCS websites for accuracy, compliance, function, and user experience;

Maintain website administrator and social media contact list;

Complete photo prep/editing work when requested;

Assist with proofreading when assigned;

Assist in creating graphics for miscellaneous district and school projects as assigned.

Assist in project management details as assigned (e.g. collecting and coordinating school responses, following up when needed, etc.)

Bedford County Department of Education

500 Madison Street
Shelbyville, TN 37160-3391
Telephone: (931) 684-3284 Fax: (931) 685-0698

January 5, 2023

To: Tammy Garrett, Director of Schools
CC: Bedford County Board of Education

Dr. Garrett,

I would like to submit a request to the board to approve a second System Support Specialist. This position would help to handle the growing needs of the Technology Department in supporting Bedford County Schools. This position would also be moved from the certified teacher pay scale to Support Employee Salary Schedule Level II Pay Grade 11. This would include the current System Support Specialist. I have included a corrected Budget Amendment that will replace the Budget Amendment from September.

Sincerely,

Ryan Womack
Director of Technology
Bedford County Schools

Bedford County Department of Education

TITLE Systems Support Specialist

QUALIFICATIONS

1. College Degree in degree in Computer Information Systems, Computer Science, or equivalent certifications and experience.

2. Minimum five years of network and server administration experience along with minimum of five years of computer hardware and software troubleshooting and repair work experience.

3. Working knowledge of and experience with current Windows OS, Windows and Apple client OS, Microsoft SQL, Microsoft Office, and VOIP equipment.

4. Meet all health and physical requirements.

JOB GOAL Perform high-level support for back-end technology Infrastructure to ultimately provide a quality end-user technology environment.

Assist the Director of Technology in daily technology tasks.

ACCOUNTABLE TO Director of Technology

ESSENTIAL FUNCTIONS

1. Maintain and repair file server hardware and operating systems as well as monitor server storage usage.

2. Implement and maintain specific server-based software:
    a. Microsoft Active Directory
    b. Microsoft Exchange
    c. Microsoft Key Management Services
    d. Microsoft SQL
    e. SIS application and state updates
        - Includes performing major account changes for staff/students
    f. Bus Routing application
    g. HR applications
    h. Virtual Servers
    i. Any other server based application

3. Research and approve requested server-based or web-based software.

4. Support and administer server-based or web-based software.

5. Manage Windows domain, DNS, and DHCP.

6. Manage domain user accounts and email addresses and school-based accounts such as Apple IDs and student email accounts.

7. Manage Zone Integration Server (ZIS) and School Interoperability Framework (SIF) agents including all user accounts.

8. Manage application deployment and remote administration of workstations and servers.

9. Perform network administration tasks for wired and wireless LANs and VLANs including network design and equipment purchasing recommendations.

10. Design and implement anti-virus rollouts and maintenance.

11. Manage VOIP system and install VOIP phones.

12. Manage and maintain Internet filtering and management system.

13. Manage network security among equipment and user accounts.

14. Manage, administer, and maintain Microsoft 365 accounts and applications (such as Office 365, SharePoint, InTune) and manage Microsoft Volume Purchasing licenses.

15. Maintain library/technology inventory application including user accounts and user assistance.

16. Provide technology support for online testing.

17. Perform and provide support for data transfers, pulls, and queries.

18. Provide assistance with quoting, bidding and purchasing of technology hardware and software.

19. Provide technology support and manage users and software for site-based security equipment, such as cameras and access controls.

20. Provide user-level support, as needed.

21. Provided technology support for future technology implementations.

22. Any task assigned by the Director of Technology and/or the Director of Schools.

PHYSCIAL DEMANDS

This job may require lifting of objects that exceed 50 pounds, with frequent lifting and/or carrying of objects weighing up to 10 pounds. This job may also require the need to carry and use a ladder ranging from 6 to 12 feet tall. Other physical demands that may be required are as follows:

1. Significant stooping and/or kneeling
2. Crouching and/or crawling
3. Significant fine finger dexterity
4. Reaching, pushing, and pulling
5. Talking
6. Hearing
7. Seeing

TEMPERAMENT (Personal Traits)

1. Ability to communicate well with others through different media.

2. Good work ethics with attention to detail.

3. Adaptability to be effective, efficient, and composed in solving technology issues.

4. Flexibility to work with others in a variety of circumstances.

5. Punctual.

CAPACITY AND ABILITY REQUIREMENTS

Specific capacities and abilities may be required of an individual in order to adequately learn or perform a task or job duty.

1. Ability to maintain the confidentiality of any information encountered.

2. Ability to handle difficult user situations.

3. Ability to quickly adapt to and learn new technologies.

4. Ability to manage time and tasks.

5. Ability to compose a variety of technical documents.

WORK CONDITIONS

Environment will consist of all areas of a school or Central Office building in which technology may be used or routed through.

GENERAL REQUIREMENTS

The above statements are intended to describe the general nature and level of work being performed by people assigned to this position. They are not intended to be a complete list of responsibilities, duties, ad skills required of personnel so assigned.

T.C.A. 49-5-501 requires any individual applying for a position requiring close proximity to school children to supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation.

SALARY	As per current state and local salary schedules.
CONTRACT LENGTH	240 days
SICK LEAVE	As per current Board Policy.
VACATION	As per current Board Policy.
EVALUATION	Performance will be evaluated in accordance with local and state guidelines.
TRAVEL (Reimbursement)	As per current Board Policy.

Bedford County Department of Education

500 Madison Street
Shelbyville, Tennessee 37160-3391
Telephone: 931-684-3284 Fax: 931-684-3289

Memo

To: Bedford County Board of Education

From: Dr. Tammy Garrett TGarrett

Date: January 19, 2023

RE: Requesting additional supplements

I am requesting the following supplements be approved and added by the BOE:

1. Swim Team Head Coach Supplement @ $3,050.00
    a. The BCS Swim team is starting its second season after a successful inaugural season in 21-22. The request is for a head coaching supplement.
2. Thomas Magnet School – Band Club Sponsor
    a. As TMS continues to expand, the purpose of this request is to introduce students to band instruments, etc. and to provide an opportunity for exposure to band during the expansion transition.
    b. The club is projected to meet once per week during the second semester of the 22-23 school year (approximately 15 meetings) @ $30 per meeting totaling $450.

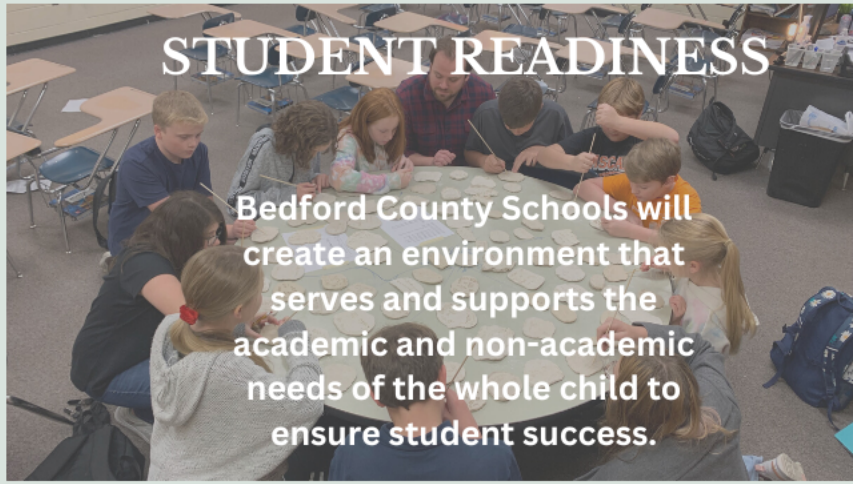
BCS

BEDFORD COUNTY Schools

SETTING STUDENTS ON A PATH TO SUCCESS

ACADEMICS

Bedford County students will have access to a high quality education through innovative, student-centered, research-based instructional practices and materials.



STUDENT READINESS

Bedford County Schools will create an environment that serves and supports the academic and non-academic needs of the whole child to ensure student success.

EDUCATORS

Bedford County Schools will attract, retain, and develop educational professionals for the advancement of our students and community.

Bedford County Schools

ICON Program

Innovative Career Opportunity Network

INNOVATIVE SCHOOL MODELS

TN Department of Education

Grant Overview

- Reimagine time, space, and modes of learning
- Create and expand Career Exploration, STEM, and early CTE opportunities
- Each high school in Bedford County will receive 1 million dollars
- Each middle school in Bedford County will receive 500,000 dollars
- Grant period FY22-FY25
- Total Award for Bedford County 5 million dollars

ICON Program

Bedford County High School ISM

ICON Program

Innovative **C**areer **O**pportunity **N**etwork

- Expand work-based learning
- Expand dual enrollment
- Capitalize on TISA funding model

ICON

- 1 ICON Program Coordinator (Districtwide Position)
  - Certified and WBL Certified
- 3 Career Advising Specialists (One at each high school)
  - Non-Certified
- 3 Work Support Coaches (One at each high school)
  - Non-Certified

A Day in the Life of an ICON Student

- Targeting non-traditional students
- Work a minimum of 4 hours per day on-site with an industry partner aligned to student career goals and CTE program of study
- Complete classwork on-site at industry using an asynchronous learning model
- Dual enrollment students will report to post-secondary location after working
- Assigned an on-site mentor from industry
- Transported to and from WBL placement by Work Support Coaches

ICON Partners

- Vanderbilt-Bedford Hospital
- Newell Brands
- Middle Tennessee Pharmacy Services
- Nationwide Express
- Titan Transfer

Cascade High School

ICON at Cascade

Establish school-based enterprise in Agriculture

Establish new programming in STEM Engineering, Business, and Culinary Arts

Equip programs with resources to provide high-quality practicum experiences

Champion Ag Center

- Establish a beef production school-based enterprise
- Breed and raise beef cattle
- Provide location for farm experiences and ecological exploration for elementary and middle school students

Community High School

Unionville Deason Rd
Unionville Deas
Community X-ing
Community High Schoo
Community X-ing

Shelbyville Central High School

ICON at Shelbyville Central

- Establish School based enterprises in Agriculture, Horticulture, and Culinary Arts.
- Equip new Aviation Maintenance Program
- Renovate current spaces to meet programming needs
- Erect a Greenhouse and convert current building into Headhouse.
- Equip Golden Eagle Dog Grooming

ICEE Program

Bedford County Middle School ISM

Innovative Career Exploration Experience

Common Goals

- Expand Career Exploration through CE Labs with Simulated Experiences
- Establish and enhance STEM Labs
- Expand early CTE course opportunities aligned with high school programs of study.

Questions?

Bell & Associates Construction, LLC
1000 Health Park Drive, Suite 150
Brentwood, TN 37027
(615) 373-4343

Cartwright Elementary School
Design Development Pricing

January 17, 2023

Current cost estimate based on the most recent round of pricing from the Design Development stage as presented in the 12/15/22 School Board meeting:

Site = $4,696,845
Building = $34,607,274
Emergency Response Radio System = $66,582
Playground Equipment = $142,712
Calsonic Way Public Road increase = $23,257
Accepted Value Engineering = ($417,069)

Total Building and Site Construction Hard Costs in BELL's Scope = $39,119,601

Change Child to "School"

Bedford County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in November	**Child Nutrition Management**	**3.500**	**06/21/12**
		Rescinds: **3.500**	Issued: **06/21/07**

The School Nutrition Program ~~will~~ shall be operated on a non-profit basis and ~~will~~ shall comply with ~~all~~ State law and State Board of Education rules and regulations pertaining to nutrition, health, sanitation, internal accounting procedures, and service of foods and will meet all state, ~~and~~ federal, and local requirements necessary for participation.[1]

The ~~system's~~ district's School Nutrition Supervisor will oversee the program. The principal and the cafeteria manager will work together and be responsible for administering the program in the particular school. All products and services necessary for the operation of the School Nutrition department shall be procured ~~under the direction of the School Nutrition Supervisor or designee~~ using a procurement plan which shall comply with federal and state purchasing procedures. School nutrition funds will only be used to pay school nutrition operational costs.

School Nutrition may include the following programs: National School Lunch Program, National School Breakfast Program, ~~and Summer Food Service Program~~ Fresh Fruit and Vegetable Program, Seamless Summer Option, and afterschool snacks. Meals and snacks that are offered shall meet the federal requirements for reimbursement as defined by federal regulations.

As required for participation in the School Nutrition Programs, the Board agrees to the following:

1. Meals ~~must~~ shall be made available to all students in attendance.
2. Free and reduced-price meals/snacks ~~must~~ shall be made available to students who are determined eligible for these benefits.

Students who participate in no-cost or reduced-cost meals will not be distinguished in any way from other students during food service.

~~Where possible, the principal will provide for correlation of the School Nutrition Program with areas of instruction.~~

Students will be permitted to bring their lunches from home and to purchase allowable beverages and a la carte items at school.

Procedures for implementing guidelines established by the State Department of Education School Nutrition Program shall be on file in the district food service procedures manual.

The principal will be responsible for maintenance of discipline in the cafeteria or lunchroom.

~~Students will be permitted to bring their lunches from home and to purchase beverages and a la carte items at school.~~

CHARGING

Our system currently operates under the Community Eligibility Provision (CEP) however, if at any time we no longer qualify for CEP the following charge policy will be in effect.

Students in Pre-K thru 5 may charge ~~up to 4 meals~~ (~~breakfast and/or lunch~~ meals only) up to $8.00. A verbal notification will be given to the student after the first charge, written notification (charge slips) will be sent out at least weekly. An alternate meal will be provided to the student after the charge policy has been exceeded.

Students in grades 6-12 may charge ~~up to 3 meals~~ (~~breakfast and/or lunch~~ meals only) up to ~~$6~~ 8.00 unless the school has made other arrangements for students to purchase school lunch (i.e. loan from the office, etc.). Some schools may enforce a no charge policy if agreed upon by the school principal and the cafeteria manager and/or school nutrition supervisor.

Adults, both visitor and staff –may NOT charge meals.

ALL a la carte items must be paid for in advance or at the time of purchase.

All debts from charges and any losses arising from uncollectible accounts and/or other claims (i.e. bad checks, bad debts, cost of processing bad checks, etc.) are not allowed and must be covered from funds other than ~~Child~~ School Nutrition Program funds.

COLLECTION OF UNPAID MEAL CHARGES

The district shall make reasonable efforts to collect debts resulting from unpaid meal charges prior to the end of the school year. Uncollected charges from the previous fiscal year shall be considered delinquent debt. The Director of Schools shall establish reasonable methods and a timeframe for collection of delinquent debt. Any use of third parties to collect delinquent debt shall be approved by the Board. Upon recommendation of the Director of Schools, the Board may classify delinquent debt as bad debt, which shall be considered uncollectable and categorized as an operating loss.[4]

FREE OR REDUCED PRICE MEALS

Students who participate in no-cost or reduced-cost meals will not be distinguished in any way from students who pay regular price. All federal guidelines and mandates will be followed with regard to name disclosure.

Each student ~~will~~ shall receive a free/reduced price meal application at the beginning of each school year. Applications may also be picked up in the school office, from the cafeteria manager, School Nutrition office, or downloaded from the system website (when available) at anytime throughout the year. Ten (10) business days should be allowed for application processing and approval/denial notification. Students will be responsible for any charges accrued before and during this time.

STUDENTS REQUESTING MODIFIED MEALS

The School Nutrition Program shall make reasonable modifications to accommodate children with disabilities. These modifications will be made on a case-by-case basis when supported by a written statement from a licensed healthcare professional who is authorized to write prescriptions under state law.

The Director of Schools shall develop procedures for notifying parent(s)/guardian(s) of the process for requesting meal modifications and arrange for an impartial hearing process to resolve grievances related to requests for modifications based on a disability.

OFFER VS. SERVE

Offer versus serve is a provision for schools participating in the National School Lunch and Breakfast program designed to reduce food waste and costs without jeopardizing the nutritional integrity of meals served. Offer vs. serve is extended to all students in grades 4 6 thru 12. As stated in the Healthy Hunger Free Kids Act of 2010, students must be offered all required food components. Students are allowed to decline two (2) of the five (5) required food components but MUST select at least ½ cup fruit or vegetable. Students must select the other food components in the quantities planned. As meals are priced as a unit, a student's decision to decline the allowed number of items does not affect the price charged for the meal.

Students in grades Pre-K thru ~~3~~ 5 ~~will not~~ may participate in a modified offer vs. serve ~~unless otherwise agreed upon between the school nutrition supervisor, cafeteria manager, and school administration~~ which allows some Items to be pre-plated and some items to be "picked up" by the student.

Students may decline a food item at any time by telling a staff member.

Offer vs. serve will not be in effect on field trips and/or field days.

In the event of construction, natural disaster, or other uncontrollable occurrence, the offer vs. serve provision may not be applicable at any given school. As soon as facilities are back to "full running operation" the offer vs. serve policy will be reinstated.

COMPETITIVE FOODS/VENDING MACHINES

A competitive food is defined by USDA as any food sold in competition with the School Nutrition Program to children in food service areas. The Board agrees that the sale of all food and beverages to students during meal serving periods will be under the supervision of the School Nutrition department and the revenue will be deposited in to the School Nutrition account.

The sale of all other food and beverages to students during the school hours – but not during meal serving time – shall be limited to those approved by the Secretary of Agriculture and controlled by the principal. These foods and beverages shall also comply with the Tennessee State nutritional guidelines as set forth by the Rules of the State Board of Education, Chapter 0520-1-6 Child Nutrition Programs. Foods of minimal nutritional value are prohibited during the entire school day.

Vending machines in the schools will be controlled so that they will not offer competition to the school lunch program or breakfast program and shall not encourage poor eating habits. Foods offered in the vending machines shall also follow the Tennessee State nutritional guidelines as set forth by the Rules of the State Board of Education, Chapter 0520-1-6.

Any sale of food and beverages through commercial vending machines at school system locations other than schools, shall be under the supervision of the Board of Education or its' designee. Any revenue earned through the use of such machines will be deposited to the general purpose fund.

All proceeds from the sale of competitive foods outside of meal serving times must accrue to the school service funds or other school related funds, including student organizations approved by the schools.

USE OF KITCHEN/CAFETERIA FACILITIES

School Nutrition facilities may be used by outside agencies as prescribed by the Board policy. When the kitchen area is used for any reason, school cafeteria personnel shall be in attendance at all times to supervise. All school cafeteria personnel working or supervising an event outside of regular school

hours shall be paid at 1 ½ times hourly rate plus insurance, federal withholding and retirement. Payment to these employees shall be made by the Board of Education School Nutrition Department and the responsible event shall reimburse the Bedford County Board of Education School Nutrition Department for all payment. School Nutrition personnel shall ensure that no USDA commodities or supplies purchased with School Nutrition funds are used by outside agencies.

CIVIL RIGHTS

The Bedford County School Nutrition Program will follow all Civil Rights Compliance and Enforcement Standards as outlined in FNS Instruction 113-1.

NON-DISCRIMINATION

~~"In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability". To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or call (800) 795-3272 or (202) 720-6382 (TTY).~~
Bedford County School Nutrition will follow the non-discrimination laws as outlined by Federal law and USDA. "USDA is an equal opportunity provider and employer."

HACCP

The Bedford County Board of Education ~~Child~~ School Nutrition Department will operate the food service facilities under a food safety plan as required by the WIC Reauthorization Act of 2004. Each school will follow Hazard Analysis and Critical Control Point procedures as outlined by the USDA.

Procedures for implementing guidelines established by the State Department of Education Food Service Division are on file in the district food service procedures manual.

SANITATION

School nutrition managers shall be responsible for implementing regulations from the Department of Health and assuring that school cafeterias meet acceptable standards of cleanliness at all times. Inspections of food service facilities shall be conducted semi-annually in accordance with USDA guidelines. ~~During the regular school day, o~~Only authorized personnel will be allowed in the kitchen area.

Legal Reference:

1. ~~Child Nutrition & Food Distribution, 210.11 Competitive Food Services (1994)~~

1. TCA 49-6-2302, 2303; TRR/MS 0520-01-06
2. 7 CFR § 210.10-.13
3. 7 CFR § 210.11
4. 2 CFR § 200.426

Cross References:

Deposit of Funds 2.500
Financial Reports and Records 2.701

~~Use of School Facilities 3.206 (AP)~~
~~Rental Agreement 3.208 (AP)~~
~~Funds and Reports 3.500.1 (AP)~~
~~Bidding of Lunchroom Supplies 3.500.2 (AP)~~
~~Free & Reduced Price Meals 3.500.3 (AP)~~
~~Vending Machines 3.500.4 (AP)~~

~~Food Service Employees 3.500.5 (AP)~~

Revenues 2.400

Investment Earnings 2.402

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title I, Part A

Go To

Indirect Cost

Total Contributing to Indirect Cost	$2,716,423.12
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$89,067.36

Filter by Location: All - $2,950,978.12

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
116 - Teachers	1,020,000.00			1,020,000.00
163 - Educational Assistants	180,000.00		0.00	180,000.00
189 - Other Salaries & Wages	0.00	200,000.00	450,000.00	650,000.00
201 - Social Security	91,810.00	0.00	33,750.00	125,560.00
204 - State Retirement	125,000.00	0.00	54,000.00	179,000.00
207 - Medical Insurance	119,935.03 -$64.97	0.00	84,000.25	203,935.28 -$64.97
210 - Unemployment Compensation	534.27	0.00	1,000.00	1,534.27
212 - Employer Medicare	24,000.00	0.00	9,000.00	33,000.00
369 - Contracts for Substitute Teachers - Certified	6,496.68 +$6,496.68		0.00	6,496.68 +$6,496.68
429 - Instructional Supplies & Materials	66,975.00			66,975.00
499 - Other Supplies and Materials	0.00	24,085.50	177,719.14	201,804.64
524 - In-Service / Staff Development		0.00	24,000.00	24,000.00
599 - Other Charges	0.00	24,117.25 +$64.97	0.00	24,117.25 +$64.97
722 - Regular Instruction Equipment	120,555.00			120,555.00
790 - Other Equipment		0.00	114,000.00	114,000.00
Total	1,755,305.98 +$6,431.71	248,202.75 +$64.97	947,469.39	2,950,978.12 +$6,496.68
			Adjusted Allocation	2,950,978.12
			Remaining	0.00

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107-47141 + 6,496.68

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title I-D LEA

Go To

Indirect Cost	
Total Contributing to Indirect Cost	$55,819.47
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$1,830.23

Filter by Location: All - $55,819.47

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
189 - Other Salaries & Wages	29,763.15	0.00	0.00	29,763.15
201 - Social Security	2,400.00	0.00	0.00	2,400.00
204 - State Retirement	3,900.00	0.00	0.00	3,900.00
212 - Employer Medicare	5,600.00	0.00	0.00	5,600.00
355 - Travel		1,732.21	0.00	1,732.21
429 - Instructional Supplies & Materials	7,424.11 +$624.11			7,424.11 +$624.11
524 - In-Service / Staff Development		0.00	5,000.00	5,000.00
Total	49,087.26 +$624.11	1,732.21	5,000.00	55,819.47 +$624.11
			Adjusted Allocation	55,819.47
			Remaining	0.00

Go To

161-47141 + 624.11

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title II-A

Go To

Indirect Cost

Total Contributing to Indirect Cost	$1,092,258.76
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$35,813.49

Filter by Location: All - $1,092,258.76

Show Unbudgeted Categories

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
189 - Other Salaries & Wages	295,049.59 +$35,049.59	295,049.59 +$35,049.59
201 - Social Security	19,500.00	19,500.00
204 - State Retirement	31,200.00	31,200.00
207 - Medical Insurance	48,000.00	48,000.00
210 - Unemployment Compensation	700.00	700.00
212 - Employer Medicare	5,200.00	5,200.00
355 - Travel	10,000.00 +$10,000.00	10,000.00 +$10,000.00
399 - Other Contracted Services	620,626.46 -$10,000.00	620,626.46 -$10,000.00
499 - Other Supplies and Materials	3,500.00	3,500.00
524 - In-Service / Staff Development	58,482.71	58,482.71
Total	1,092,258.76 +$35,049.59	1,092,258.76 +$35,049.59
	Adjusted Allocation	1,092,258.76
	Remaining	0.00

Go To

207-47189 +35,049.59

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - Title III

Go To

Indirect Cost	
Total Contributing to Indirect Cost	$170,328.52
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$5,584.81

Filter by Location: All - $185,328.52

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	73100 - Food Service	Total
Line Item Number						
146 - Bus Drivers				10,000.00		10,000.00
189 - Other Salaries & Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00
201 - Social Security	744.00	0.00	0.00	629.70	0.00	1,373.70
204 - State Retirement	1,255.20	0.00	0.00	1,062.35	0.00	2,317.55
212 - Employer Medicare	174.00	0.00	0.00	147.25	0.00	321.25
355 - Travel		0.00	500.00	0.00	0.00	500.00
399 - Other Contracted Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00
412 - Diesel Fuel				4,000.00		4,000.00
422 - Food Supplies					1,000.00 -$1,000.00	1,000.00 -$1,000.00
429 - Instructional Supplies & Materials	128,465.73 +$1,000.00					128,465.73 +$1,000.00
499 - Other Supplies and Materials	0.00	5,350.29	0.00	0.00	0.00	5,350.29
524 - In-Service / Staff Development		0.00	4,000.00	0.00	0.00	4,000.00
722 - Regular Instruction Equipment	15,000.00					15,000.00
Total	158,638.93 +$1,000.00	5,350.29	4,500.00	15,839.30	1,000.00 -$1,000.00	185,328.52
					Adjusted Allocation	185,328.52
					Remaining	0.00

Go To

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - IDEA, Part B

Go To

Indirect Cost

Total Contributing to Indirect Cost	$2,441,560.03
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$80,055.01

Filter by Location: All - $2,529,162.03

Show Unbudgeted Categories

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
128 - Homebound Teachers	15,000.03			15,000.03
131 - Medical Personnel		143,525.78		143,525.78
135 - Assessment Personnel		95,000.00		95,000.00
146 - Bus Drivers			199,093.00 +$8,000.00	199,093.00 +$8,000.00
163 - Educational Assistants	734,806.22 +$61,200.00			734,806.22 +$61,200.00
171 - Speech Pathologist	241,045.00	0.00		241,045.00
189 - Other Salaries & Wages	0.00	5,000.00	0.00	5,000.00
201 - Social Security	58,780.00 +$3,780.00	17,000.00	13,000.00	88,780.00 +$3,780.00
204 - State Retirement	40,678.00 +$1,788.00	15,000.00	8,000.00	63,678.00 +$1,788.00
206 - Life Insurance	1,600.00	250.00	206.00	2,056.00
207 - Medical Insurance	285,000.00 +$90,000.00	33,000.00	70,000.00	388,000.00 +$90,000.00
210 - Unemployment Compensation	5,000.00	0.00	1,000.00	6,000.00
212 - Employer Medicare	14,854.00 +$888.00	4,000.00	3,000.00	21,854.00 +$888.00
310 - Contracts with Other Public Agencies	50,000.00	32,000.00		82,000.00
311 - Contracts with Other School Systems	42,000.00	0.00	4,000.00	46,000.00
312 - Contracts with Private Agencies	58,054.83	0.00	0.00	58,054.83
313 - Contracts with Parents			2,000.00	2,000.00
314 - Contracts with Public Carriers			2,000.00	2,000.00
322 - Evaluation & Testing	0.00	15,000.00 +$5,000.00		15,000.00 +$5,000.00
330 - Operating Lease Payments	0.00	18,000.00 +$5,000.00	0.00	18,000.00 +$5,000.00
336 - Maintenance & Repair Services - Equipment	0.00	15,000.00		15,000.00
355 - Travel		20,000.00 +$5,000.00	0.00	20,000.00 +$5,000.00
399 - Other Contracted Services	0.00	75,000.00	0.00	75,000.00
429 - Instructional Supplies & Materials	66,973.17 +$20,000.00			66,973.17 +$20,000.00
449 - Textbooks - Bound	5,000.00			5,000.00
499 - Other Supplies and Materials	0.00	9,194.00 +$5,000.00	0.00	9,194.00 +$5,000.00
524 - In-Service / Staff Development		16,500.00 +$5,000.00	0.00	16,500.00 +$5,000.00

Account Number	71200 - Special Education Program	72220 - Support Services/Special Ed	
Line Item Number			
599 - Other Charges	0.00	7,000.00 +$2,000.00	0.00	7,000.00 +$2,000.00
725 - Special Education Equipment	77,602.00 +$29,130.00			77,602.00 +$29,130.00
790 - Other Equipment		10,000.00 +$5,000.00		10,000.00 +$5,000.00
Total	1,696,393.25 +$206,786.00	530,469.78 +$32,000.00	302,299.00 +$8,000.00	2,529,162.03 +$246,786.00
			Adjusted Allocation	2,529,162.03
			Remaining	0.00

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901 - 47143 + 246,786.00

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2023 - Consolidated - Rev 4 - IDEA Preschool

Go To

Indirect Cost

Total Contributing to Indirect Cost	$87,030.40
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$2,853.59

Filter by Location: All - $104,170.40

Show Unbudgeted Categories

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number			
163 - Educational Assistants	46,300.00		46,300.00
201 - Social Security	4,800.00	0.00	4,800.00
204 - State Retirement	2,400.00	0.00	2,400.00
206 - Life Insurance	100.00	0.00	100.00
207 - Medical Insurance	16,903.40	0.00	16,903.40
210 - Unemployment Compensation	300.00	0.00	300.00
212 - Employer Medicare	767.00	0.00	767.00
322 - Evaluation & Testing	0.00	3,333.00	3,333.00
429 - Instructional Supplies & Materials	7,833.00		7,833.00
524 - In-Service / Staff Development		3,794.00 +$3,794.00	3,794.00 +$3,794.00
599 - Other Charges	500.00	0.00	500.00
725 - Special Education Equipment	7,140.00		7,140.00
790 - Other Equipment		10,000.00	10,000.00
Total	87,043.40	17,127.00 +$3,794.00	104,170.40 +$3,794.00
		Adjusted Allocation	104,170.40
		Remaining	0.00

Go To

911 – 47145 +3,794.00

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Budget Overview Plus/Minus

142-902

Bedford County (020) Public District - FY 2023 - ARP IDEA - Rev 1 - ARP IDEA Part B Funds

Go To

Indirect Cost

Total Contributing to Indirect Cost	$365,096.50
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$11,970.95

Filter by Location: All - $366,596.50

Show Unbudgeted Categories

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
163 - Educational Assistants	54,000.00		54,000.00
189 - Other Salaries & Wages	4,500.00	0.00	4,500.00
201 - Social Security	3,627.00	0.00	3,627.00
204 - State Retirement	1,714.00	0.00	1,714.00
206 - Life Insurance	500.00	0.00	500.00
207 - Medical Insurance	27,144.00	0.00	27,144.00
210 - Unemployment Compensation	1,250.00	0.00	1,250.00
212 - Employer Medicare	848.25	0.00	848.25
310 - Contracts with Other Public Agencies	0.00	215,515.50 -$50,000.00	215,515.50 -$50,000.00
399 - Other Contracted Services	0.00	50,000.00 +$50,000.00	50,000.00 +$50,000.00
429 - Instructional Supplies & Materials	5,997.75		5,997.75
725 - Special Education Equipment	1,500.00		1,500.00
Total	101,081.00	265,515.50	366,596.50
		Adjusted Allocation	366,596.50
		Remaining	0.00

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Additional Targeted Support and Improvement Grant

47141

Sub fund range 171-179

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Budget Detail

Bedford County (020) Public District - FY 2023 - ATSI 22 Grant - Rev 0 - ATSI 22 Grant

Return

Indirect Cost

Total Contributing to Indirect Cost	$75,000.00
Indirect Cost Rate	3.39%
Maximum Allowed for Indirect Cost	$2,459.13

Filtering - 1 out of 1 Budget Details match selected filters — Show All / Clear All

Account Number	Line Item Number	Location Code	Tags	Narrative
72210 - Support Servic...	All	All	No Options Selected	No Options Selected

Download Budget Data

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1 Items/Page: 10

Budget Detail

Account Number:	72210 - Support Services/Regular Instruction Program
Line Item Number:	524 - In-Service / Staff Development
Lever:	Lever 2 Effective Instruction
Strategies Lever 1:	Provide Professional Learning Oppor...
Strategies Lever 2:	
Strategies Lever 3:	
Strategies Lever 4:	
Optional Program Code:	
Location Code:	Bedford County (020)
Quantity:	1.00
Cost:	$75,000.00
Line Item Total:	$75,000.00

Narrative Description

Provide Harris Middle with PD that will:

1. Assist in developing skills needed to connect with diverse students
2. Build relationships with students and families which will translate to higher attendance rates.

Total for filtered Budget Details:	$75,000.00
Total for all other Budget Details:	$0.00
Total for all Budget Details:	$75,000.00
Adjusted Allocation:	$75,000.00
Remaining:	$0.00

Return

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT
Month Ending December 31, 2022

GENERAL PURPOSE SCHOOL FUND 141
SCHOOL FEDERAL PROJECTS FUND 142
CHILD NUTRITION FUND 143
SCHOOL AGE CARE PROGRAM FUND 146

2022-23

Presented to the Bedford County Board of Education
Dr. Tammy Garrett, Superintendent
Mr. Michael Cook, Chairman
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND

MONTHLY FINANCIAL REPORT

December 2022

		ESTIMATED REVENUE 2022-23	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES						
40000	Local Taxes	12,769,000	6,352,592	6,416,408	49.75%	3,557,712
41000	Licenses & Permits	3,000	900	2,100	30.00%	125
43000	Chg. for Current Serv.	129,079	64,690	64,389	50.12%	23,464
44000	Other Local Revenues	192,840	110,951	81,889	57.54%	14,250
46500	State Ed. Funds	56,869,164	28,058,145	28,811,018	49.34%	5,635,676
46800	Other State Revenues	0	0	0	0.00%	0
47100	Fed. Funds Rec.-State	0	0	0	0.00%	0
47600	Direct Fed. Revenues	0	0	0	0.00%	0
49000	Other Sources(Non-Revenue)	10,779	35,768	(24,989)	331.83%	12,400
14100	TOTAL EST. REVENUES & OTHER	69,973,862	34,623,046	35,350,815	49.48%	9,243,628
30000	Unassigned Fund Balance	6,744,068				
	Committed Fund Balance	7,691,185				
	Assigned Fund Balance	5,975,311				
	Restricted Fund Balance	74,822				
	TOTAL AVAILABLE FUNDS	90,459,248				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
December 2022

	APPROPRIATIONS 2022-23	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	39,291,388	15,499,772	23,791,616	39.45%	3,073,475
71150 Alternative Inst. Prog.	664,590	282,545	382,045	42.51%	52,999
71200 Spec. Ed. Program	3,799,561	1,374,819	2,424,742	36.18%	292,329
71300 Voc. Ed. Program	1,752,679	669,210	1,083,469	38.18%	131,874
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	135,033	60,353	74,680	44.69%	9,785
72120 Health Services	714,588	57,259	657,329	8.01%	3,243
72130 Other Student Support	2,146,399	987,675	1,158,724	46.02%	162,506
72210 Regular Inst. Program (Staff)	2,366,657	910,624	1,456,032	38.48%	165,601
72215 Alternative Inst. Program (Staff)	0	0	0	0.00%	0
72220 Special Education Inst. Program (Staff)	462,888	198,413	264,475	42.86%	31,995
72230 Vocational Inst. Program (Staff)	29,164	12,930	16,234	44.34%	1,401
72250 Technology	1,886,958	1,383,290	503,668	73.31%	128,666
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	1,481,139	672,765	808,374	45.42%	89,915
72320 Office of Superintendent	548,478	234,391	314,087	42.73%	46,750
72410 Office of Principal	4,529,568	2,168,070	2,361,499	47.86%	373,297
72520 Human Services	308,895	127,708	181,187	41.34%	16,443
72610 Operation of Plant	7,232,869	3,649,385	3,583,484	50.46%	659,355
72620 Maintenance of Plant	2,851,326	1,614,458	1,236,868	56.62%	217,997
72710 Student Transportation	3,320,069	1,643,151	1,676,918	49.49%	232,190
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	56,019	50,030	5,989	89.31%	8,436
73300 Community Services	185,709	66,720	118,989	35.93%	22,822
73400 Early Childhood Education	805,318	323,955	481,363	40.23%	60,202
76100 Reg.Capital Outlay	2,521,350	1,156,102	1,365,248	45.85%	614,271
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	131,933	0	131,933	0.00%	0
TOTAL EXPENDITURES	77,222,577	33,143,623	44,078,954	42.92%	6,395,552

Less:	Committed Fund Balance	7,296,260
	Restricted Fund Balance	74,822
	3% Fund Balance	2,224,656
39000	Unassigned Fund Balance	3,640,932

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
December 2022

	ESTIMATED REVENUE 2022-23	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	**28,379,331**	**7,204,899**	21,174,431	25.39%	2,766,636
14100 TOTAL EST. REVENUES & OTHER	**28,379,331**	**7,204,899**	**21,174,431**	**25.39%**	**2,766,636**
30000 Reserves and/or Fund Balances	**0**				
TOTAL AVAILABLE FUNDS	**28,379,331**				

	APPROPRIATIONS 2022-23	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	**10,345,558**	**2,743,979**	7,601,579	26.52%	1,220,733
71200 Spec. Ed. Program	**1,716,249**	**686,092**	1,030,156	39.98%	130,759
71300 Voc. Ed. Program	**226,737**	**79,704**	147,032	35.15%	174
Support Services					
72120 Health Services	**1,648,884**	**300,041**	1,348,844	18.20%	62,848
72130 Other Student Support	**781,311**	**71,797**	709,513	9.19%	15,547
72210 Regular Instruction Staff	**4,895,663**	**978,404**	3,917,259	19.99%	200,976
72220 Special Education Staff	**777,318**	**219,100**	558,219	28.19%	50,135
72230 Vocational Education Staff	**9,000**	**2,908**	6,092	32.32%	2,042
72250 Technology	**76,950**	**13,015**	63,935	16.91%	4,366
72410 Office of the Principal	**0**	**0**	0	0.00%	0
72620 Maintenance of Plant	**108,070**	**90,558**	17,512	83.80%	90,558
72710 Student Transportation	**550,660**	**227,110**	323,549	41.24%	115,928
Oper. of Non-Instructional Services					
73100 Food Service	**322,930**	**79,866**	243,064	24.73%	78,904
99100 Operating Transfers	**6,920,000**	**5,820,731**	1,099,269	84.11%	39,726
TOTAL EXPENDITURES	**28,379,330**	**11,313,306**	**17,066,024**	**39.86%**	**2,012,697**
39000 Reserves and/or Fund Balances	**1**				

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
December 2022

		ESTIMATED REVENUE 2022-23	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES						
43000	Chg. for Current Serv.	**300,000**	**113,181**	186,819	37.73%	15,259
44000	Other Local Revenues	**3,000**	**29,762**	(26,762)	992.08%	7,235
47100	Fed. Funds Rec.-State	**4,900,000**	**2,593,684**	2,306,316	52.93%	888,681
49000	Other Sources(Non-Revenue)	**0**	**0**	0	0.00%	0
14100	**TOTAL EST. REVENUES & OTHER**	**5,203,000**	**2,736,628**	**2,466,372**	**52.60%**	**911,175**
30000	Reserves and/or Fund Balances	**2,597,704**				
	TOTAL AVAILABLE FUNDS	**7,800,704**				

		APPROPRIATIONS 2022-23	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)						
	Oper. of Non-Instructional Services					
72300	General Administration	**54,000**	**54,000**	0	100.00%	0
73100	Food Service	**5,656,685**	**2,950,996**	2,705,689	52.17%	177,291
99100	Transfers	**22,012**	**0**	22,012	0.00%	0
TOTAL EXPENDITURES		**5,732,697**	**3,004,996**	**2,727,701**	**52.42%**	**177,291**
39000	**Reserves and/or Fund Balances**	**2,068,007**				

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146

MONTHLY FINANCIAL REPORT

December 2022

	ESTIMATED REVENUE 2022-23	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	**622,185**	**288,071**	334,114	46.30%	46,102
44000 Other Local Revenues	**0**	**0**	0	0.00%	0
46000 State of Tennessee	**0**	**0**	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	**622,185**	**288,071**	**334,114**	**46.30%**	**46,102**
30000 Reserves and/or Fund Balances	**125,355**				
TOTAL AVAILABLE FUNDS	**747,540**				

	APPROPRIATIONS 2022-23	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	**1,800**	**1,800**	0	100.00%	0
73300 Community Service	**699,546**	**331,333**	368,213	47.36%	50,329
79100 Operating Transfers	**0**	**0**	0	0.00%	0
79200 Residual Equity Transfers	**0**	**0**	0	0.00%	0
TOTAL EXPENDITURES	**701,346**	**333,133**	**368,213**	**47.50%**	**50,329**
39000 Reserves and/or Fund Balances	**46,194**				

BEDFORD COUNTY SCHOOLS

QUARTERLY FINANCIAL REPORT

Quarter Ending December 31, 2022

2022-23

Presented to the Bedford County Board of Education

Dr. Tammy Garrett, Superintendent

Mr. Michael Cook, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141

QUARTERLY FINANCIAL REPORT

December 2022

		ESTIMATED REVENUE 2022-23	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES					
40000	Local Taxes	12,769,000	6,352,592	6,416,408	49.75%
41000	Licenses & Permits	3,000	900	2,100	30.00%
43000	Chg. for Current Serv.	129,079	64,690	64,389	50.12%
44000	Other Local Revenues	192,840	110,951	81,889	57.54%
46500	State Ed. Funds	56,869,164	28,058,145	28,811,018	49.34%
46800	Other State Revenues	0	0	0	0.00%
47100	Fed. Funds Rec.-State	0	0	0	0.00%
47600	Direct Fed. Revenues	0	0	0	0.00%
49000	Other Sources(Non-Revenue)	10,779	35,768	(24,989)	331.83%
14100	**TOTAL EST. REVENUES & OTHER**	**69,973,862**	**34,623,046**	**35,350,815**	**49.48%**
30000	**Unassigned Fund Balance**	6,744,068			
	Committed Fund Balance	7,691,185			
	Assigned Fund Balance	5,975,311			
	Restricted Fund Balance	74,822			
	TOTAL AVAILABLE FUNDS	**90,459,248**			

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
December 2022

		APPROPRIATIONS 2022-23	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)					
	Instruction				
71100	Regular Inst. Prog.	39,291,388	15,499,772	23,791,616	39.45%
71150	Alternative Inst. Prog.	664,590	282,545	382,045	42.51%
71200	Spec. Ed. Program	3,799,561	1,374,819	2,424,742	36.18%
71300	Voc. Ed. Program	1,752,679	669,210	1,083,469	38.18%
	Support Services				
72110	Attendance	135,033	60,353	74,680	44.69%
72120	Health Services	714,588	57,259	657,329	8.01%
72130	Other Student Support	2,146,399	987,675	1,158,724	46.02%
72210	Regular Instruction Staff	2,366,657	910,624	1,456,032	38.48%
72215	Alternative Instructional Staff	0	0	0	0.00%
72220	Special Education Instructional Staff	462,888	198,413	264,475	42.86%
72230	Vocational Instructional Staff	29,164	12,930	16,234	44.34%
72250	Technology	1,886,958	1,383,290	503,668	73.31%
72290	Other Programs	0	0	0	0.00%
72310	Board of Education	1,481,139	672,765	808,374	45.42%
72320	Office of Superintendent	548,478	234,391	314,087	42.73%
72410	Office of Principal	4,529,568	2,168,070	2,361,499	47.86%
72520	Human Services	308,895	127,708	181,187	41.34%
72610	Operation of Plant	7,232,869	3,649,385	3,583,484	50.46%
72620	Maintenance of Plant	2,851,326	1,614,458	1,236,868	56.62%
72710	Student Transportation	3,320,069	1,643,151	1,676,918	49.49%
72810	Central and Other	0	0	0	0.00%
	Oper. of Non-Instructional Services				
73100	Food Service	56,019	50,030	5,989	89.31%
73300	Community Services	185,709	66,720	118,989	35.93%
73400	Early Childhood Education	805,318	323,955	481,363	40.23%
76100	Reg.Capital Outlay	2,521,350	1,156,102	1,365,248	45.85%
81300	Education Debt Service	0	0	0	0.00%
91300	Education Capital Projects	0	0	0	0.00%
99100	Operating Transfers	131,933	0	131,933	0.00%
TOTAL EXPENDITURES		77,222,577	33,143,623	44,078,954	42.92%

Less:	Committed Fund Balance	7,296,260
	Restricted Fund Balance	74,822
	3% Fund Balance	2,224,656
39000	Unassigned Fund Balance	3,640,932

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
QUARTERLY FINANCIAL REPORT
December 2022

	ESTIMATED REVENUE 2022-23	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
47100 Fed. Funds Rec.-State	28,379,331	7,204,899	21,174,431	25.39%
14100 TOTAL EST. REVENUES & OTHER	**28,379,331**	**7,204,899**	**21,174,431**	**25.39%**
30000 Reserves and/or Fund Balances	0			
TOTAL AVAILABLE FUNDS	**28,379,331**			

	APPROPRIATIONS 2022-23	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Instruction				
71100 Regular Inst. Prog.	10,345,558	2,743,979	7,601,579	26.52%
71200 Spec. Ed. Program	1,716,249	686,092	1,030,156	39.98%
71300 Voc. Ed. Program	226,737	79,704	147,032	35.15%
Support Services				
72120 Health Services	1,648,884	300,041	1,348,844	18.20%
72130 Other Student Support	781,311	71,797	709,513	9.19%
72210 Regular Instruction Staff	4,895,663	978,404	3,917,259	19.99%
72220 Special Education Staff	777,318	219,100	558,219	28.19%
72230 Vocational Education Staff	9,000	2,908	6,092	32.32%
72250 Technology	76,950	13,015	63,935	16.91%
72410 Office of the Principal	0	0	0	0.00%
72620 Maintenance of Plant	108,070	90,558	17,512	83.80%
72710 Student Transportation	550,660	227,110	323,549	41.24%
Oper. of Non-Instructional Services				
73100 Food Service	322,930	79,866	243,064	24.73%
99100 Operating Transfers	6,920,000	5,820,731	1,099,269	84.11%
TOTAL EXPENDITURES	**28,379,330**	**11,313,306**	**17,066,024**	**39.86%**
39000 Reserves and/or Fund Balances	**1**			

BEDFORD COUNTY CHILD NUTRITION FUND 143
QUARTERLY FINANCIAL REPORT
December 2022

		ESTIMATED REVENUE 2022-23	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES					
43000	Chg. for Current Serv.	300,000	113,181	186,819	37.73%
44000	Other Local Revenues	3,000	29,762	(26,762)	992.08%
47100	Fed. Funds Rec.-State	4,900,000	2,593,684	2,306,316	52.93%
49000	Other Sources(Non-Revenue)	0	0	0	0.00%
14100	**TOTAL EST. REVENUES & OTHER**	**5,203,000**	**2,736,628**	**2,466,372**	**52.60%**
30000	Reserves and/or Fund Balances	2,597,704			
	TOTAL AVAILABLE FUNDS	**7,800,704**			

		APPROPRIATIONS 2022-23	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)					
	Oper. of Non-Instructional Services				
72300	General Administration	54,000	54,000	0	100.00%
73100	Food Service	5,656,685	2,950,996	2,705,689	52.17%
99100	Transfers	22,012	0	22,012	0.00%
TOTAL EXPENDITURES		**5,732,697**	**3,004,996**	**2,727,701**	**52.42%**
39000	**Reserves and/or Fund Balances**	**2,068,007**			

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146

QUARTERLY FINANCIAL REPORT

December 2022

	ESTIMATED REVENUE 2022-23	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
43000 Chg. for Current Serv.	622,185	288,071	334,114	46.30%
44000 Other Local Revenues	0	0	0	0.00%
46000 State of Tennessee	0	0	0	0.00%
14100 TOTAL EST. REVENUES & OTHER	**622,185**	**288,071**	**334,114**	**46.30%**
30000 Reserves and/or Fund Balances	125,355			
TOTAL AVAILABLE FUNDS	**747,540**			

	APPROPRIATIONS 2022-23	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Oper. of Non-Instructional Services				
72300 General Administration	1,800	1,800	0	100.00%
73300 Community Service	699,546	331,333	368,213	47.36%
79100 Operating Transfers	0	0	0	0.00%
79200 Residual Equity Transfers	0	0	0	0.00%
TOTAL EXPENDITURES	**701,346**	**333,133**	**368,213**	**47.50%**
39000 Reserves and/or Fund Balances	46,194			

Bedford County, Tennessee
Bedford County Schools
Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2022-23	2021-22	Difference	2022-23	2021-22	Difference
July	-	-	-	-	-	-
August	-	1,213.15	(1,213.15)	-	0.01	(0.01)
September	325,339.12	403,329.01	(77,989.89)	4.10	4.88	(0.78)
October	422,907.82	438,300.80	(15,392.98)	9.43	10.16	(0.73)
November	382,561.38	428,886.73	(46,325.35)	14.25	15.33	(1.08)
December	3,137,946.86	3,024,452.78	113,494.08	53.78	51.79	1.99
January		780,243.74			61.19	
February		3,109,018.55			98.67	
March		390,502.35			103.37	
April		128,392.37			104.92	
May		84,907.80			105.95	
June		33,327.02			106.35	
Total	4,268,755.18	8,822,574.30	(27,427.29)			

Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2022-23	2021-22	Difference	2022-23	2021-22	Difference
July	11,749.73	23,810.70	(12,060.97)	3.13	7.94	(4.81)
August	25,562.77	40,126.47	(14,563.70)	9.95	21.31	(11.36)
September	25,024.16	41,007.80	(15,983.64)	16.62	34.98	(18.36)
October	30,962.91	53,622.85	(22,659.94)	24.88	52.86	(27.98)
November	7,783.02	9,374.18	(1,591.16)	26.96	55.98	(29.02)
December	41,853.18	19,481.51	22,371.67	38.12	62.47	(24.35)
January		77,172.49			88.20	
February		100,614.88			121.74	
March		36,461.25			133.89	
April		-				
May		395.46			134.02	
June	-	(119.02)			133.98	
	-	-				
Total	142,935.77	401,948.57	(44,487.74)			

Bedford County, Tennessee
Bedford County Schools
Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2022-23	2021-22	Difference	2022-23	2021-22	Difference
July	-	-	-		-	-
August	8,800.68	7,592.97	1,207.71	4.40	3.37	1.03
September	3,242.33	10,706.02	(7,463.69)	6.02	8.13	(2.11)
October	13,840.87	2,415.67	11,425.20	12.94	9.21	3.73
November	4,660.02	6,812.18	(2,152.16)	15.27	12.23	3.04
December	-	2,836.63	(2,836.63)	15.27	13.49	1.78
January		2,569.23			14.64	
February		2,722.63			15.85	
March		5,599.28			18.34	
April		2,667.82			19.52	
May		6,384.26			22.36	
June		9,654.92			26.65	
	-	-				
Total	30,543.90	59,961.61	180.43			

Bedford County, Tennessee
Bedford County Schools
Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2022-23	2021-22	Difference	2022-23	2021-22	Difference
July		-	-		-	-
August	382,941.81	314,781.32	68,160.49	10.15	9.48	0.67
September	324,822.75	306,849.69	17,973.06	18.77	18.73	0.04
October	365,915.62	300,027.68	65,887.94	28.47	27.76	0.71
November	343,718.28	307,999.62	35,718.66	37.59	37.04	0.55
December	345,776.04	297,380.59	48,395.45	46.76	46.00	0.76
January		318,238.98			55.59	
February		378,334.40			66.98	
March		278,353.44			75.37	
April		308,460.86			84.66	
May		355,439.12			95.37	
June		709,090.59			116.73	
	-	-				
Total	1,763,174.50	3,874,956.29	236,135.60			

BEDFORD COUNTY, TENNESSEE
PERSONAL PROPERTY ACQUISITION/DISPOSITION RECORD

LOCATION Technology Department TAG #

ACCOUNT CODE

ITEM DESCRIPTION see attached

VENDOR

MAKE/MODEL SERIAL #

PURCHASE PRICE $ APPRAISED VALUE $

ACQUISITION

DATE RECEIVED PURCHASE ORDER #

RECEIVED BY CONDITION CODE

TRANSFERRED FROM STATUS CODE
STATUS CODE-(U=IN USE; R=HELD IN RESERVE; S=IN STORAGE)

DONATED BY

DISPOSITION

TRANSFER STOLEN/LOST SURPLUS SCRAP

OTHER

TRANSFERRED TO

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped, or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Department.

SIGNATURE DEPT HEAD

1/9/2023
DATE

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC **Site Label ID:**

Date:

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		HEALTH	63249	Optiplex 3060			DELL	J9F3BT2		<$250
		CHILD NUT	51567	Optiplex 3010			DELL	D9PXDX1		<$250
		SPED	61231	Latitude 3390 2n1			DELL	166l9l2		<$250
		TITLE	54602	Latitude 3440			DELL	9ngx932		<$250
		FTTT	54548	Latitude 3440			DELL	49dwb32		<$250
		TITLE	54587	Latitude 3440			DELL	hngx932		<$250
		FTTT	54556	Latitude 3440			DELL	58dwb32		<$250
		REG	57647	Latitude 3440			DELL	jv1cn52		<$250
		TITLE	53843	Latitude 3440			DELL	14cwb32		<$250
		TITLE	54683	Latitude 3440			DELL	749wb32		<$250
		TITLE	53842	Latitude 3440			DELL	h3cwb32		<$250
		REG	57629	Latitude 3440			DELL	b92cn52		<$250
		FTTT	54549	Latitude 3440			DELL	88dwb32		<$250
		REG	57632	Latitude 3440			DELL	1w1cn52		<$250
		TITLE	53847	Latitude 3440			DELL	d3cwb32		<$250
		TITLE	54680	Latitude 3440			DELL	b59wb32		<$250
		FTTT	54554	Latitude 3440			DELL	29dwb32		<$250
		REG	57649	Latitude 3440			DELL	dv1cn52		<$250
		FTTT	43481	Mac			APPLE	45139094F5W		<$250
		TITLE	58556	Latitude 3450			DELL	6m5rg22		<$250
		TITLE	58550	Latitude 3450			DELL	ck5rg22		<$250
		TITLE	58562	Latitude 3450			DELL	cm5rg22		<$250
		TITLE	58549	Latitude 3450			DELL	7m5rg22		<$250
		TITLE	58563	Latitude 3450			DELL	9m5rg22		<$250
		TITLE	58551	Latitude 3450			DELL	bk5rg22		<$250

☑ Surplus ☐ Scrap ☐ Transfer

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC **Site Label ID:**

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	58552	Latitude 3450			DELL	gk5rg22		<$250
		TITLE	58554	Latitude 3450			DELL	8m5rg22		<$250
		REG	63294	Latitude 3380			DELL	1fr46p2		<$250
		REG	63285	Latitude 3380			DELL	5fr46p2		<$250
		REG	60080	Latitude 3380			DELL	5zdx5f2		<$250
		REG	60086	Latitude 3380			DELL	dzdx5f2		<$250
		REG	60085	Latitude 3380			DELL	8zdx5f2		<$250
		REG		Monitor			DELL	CN0RNMH6744450CNBL2S		<$250
		REG		Monitor			DELL	cn0dt0ph74261426207l		<$250
		REG		Monitor			DELL	9WB1KM2		<$250
		REG		Monitor			DELL	CN0DCV1K641804CH227B		<$250
		REG		Monitor			DELL	0PVGRC		<$250
		REG		Monitor			DELL	cn0dcv1k641804ch20pb		<$250
		REG		Optiplex 380			DELL	6WFBHQ1		<$250
		REG		Howard			HOWARD	856523405		<$250
		REG		Howard			HOWARD	856513405		<$250
		REG		ViewSonic Monitor			VIEW SONIC	Q9F074200166		<$250
		REG		Lexmark Printer			LEXMARK	15K018503270139907		<$250
		REG		Latitude D531			DELL	4WRP0G1		<$250
		REG		Latitude 3380			DELL	1ngqjt2		<$250
		REG		Latitude 3380			DELL	3cqv6f2		<$250
		REG		Latitude 3380			DELL	gbqv6f2		<$250
		REG		Latitude 3380			DELL	hwdx5f2		<$250
		REG		Latitude 3380			DELL	jxdx5f2		<$250
		REG		Latitude 3380			DELL	1wdx5f2		<$250

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Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		REG		Switch SR24				SR60412A40349		<$250
		REG		Switch SR24				SR60534A50290		<$250
		TITLE	53846	Latitude 3440				j3cwb32		<$250
		TITLE	54675	Latitude 3440				849wb32		<$250
		REG	57636	Latitude 3440				cw1cn52		<$250
		TITLE	53844	Latitude 3440				74cwb32		<$250
		TITLE	54557	Latitude 3440				d8dwb32		<$250
		TITLE	54685	Latitude 3440				939wb32		<$250
		TITLE	54606	Latitude 3440				dngx932		<$250
		TITLE	54555	Latitude 3440				89dwb32		<$250
		TITLE	54565	Latitude 3440				98dwb32		<$250
		REG	57652	Latitude 3440				8w1cn52		<$250
		REG	57642	Latitude 3440				5w1cn52		<$250
		REG	57641	Latitude 3440				3w1cn52		<$250
		REG	57653	Latitude 3440				hw1cn52		<$250
		TITLE	54552	Latitude 3440				48dwb32		<$250
		TITLE	54551	Latitude 3440				h8dwb32		<$250
		TITLE	53845	Latitude 3440				44cwb32		<$250
		TITLE	54591	Latitude 3440				jngx932		<$250
		REG	57637	Latitude 3440				9w1cn52		<$250
		REG	57630	Latitude 3440				dw1cn52		<$250
		TITLE	54589	Latitude 3440				2ngx932		<$250
		TITLE	54688	Latitude 3440				959wb32		<$250
		TITLE	54596	Latitude 3440						<$250
		TITLE	54600	Latitude 3440				BMGX932		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	58561	Latitude 3450			DELL	gm5rg22		<$250
		REG	59760	Latitude 3350			DELL	dslc1f2		<$250
		REG	59770	Latitude 3350			DELL	2slc1f2		<$250
		REG	59750	Latitude 3350			DELL	6slc1f2		<$250
		REG	59771	Latitude 3350			DELL	fslc1f2		<$250
		REG	59764	Latitude 3350			DELL	brlc1f2		<$250
		REG	59758	Latitude 3350			DELL	4tlc1f2		<$250
		REG	59746	Latitude 3350			DELL	frlc1f2		<$250
		REG	59753	Latitude 3350			DELL	1tlc1f2		<$250
		REG	59763	Latitude 3350			DELL	drlc1f2		<$250
		REG	59772	Latitude 3350			DELL	4slc1f2		<$250
		REG	59749	Latitude 3350			DELL	bslc1f2		<$250
		REG	59756	Latitude 3350			DELL	7tlc1f2		<$250
		REG	59768	Latitude 3350			DELL	hslc1f2		<$250
		REG	61504	Latitude 3380			DELL	1bvw4l2		<$250
		REG	61502	Latitude 3380			DELL	68vw4l2		<$250
		REG	61342	Latitude 3380			DELL	bwmp6p2		<$250
		REG	61522	Latitude 3380			DELL	76vw4l2		<$250
		REG	61515	Latitude 3380			DELL	39vw4l2		<$250
		REG	61507	Latitude 3380			DELL	d6vw4l2		<$250
		REG	61506	Latitude 3380			DELL	bbvw4l2		<$250
		REG	61500	Latitude 3380			DELL	47vw4l2		<$250
		REG	52246	Latitude 3330			DELL	67Z52z1		<$250
		REG	52245	Latitude 3330			DELL	97Z52z1		<$250
		REG	52251	Latitude 3330			DELL	98Z52z1		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		REG	52244	Latitude 3330			DELL	47Z52z1		<$250
		REG	52232	Latitude 3330			DELL	27Z52z1		<$250
		REG	52254	Latitude 3330			DELL	J7Z52z1		<$250
		REG	52226	Latitude 3330			DELL	B8Z52z1		<$250
		REG	52241	Latitude 3330			DELL	77Z52z1		<$250
		REG	52248	Latitude 3330			DELL	D7Z52z1		<$250
		REG	52242	Latitude 3330			DELL	78Z52z1		<$250
		REG	52252	Latitude 3330			DELL	48Z52z1		<$250
		REG	52231	Latitude 3330			DELL	68Z52z1		<$250
		REG	52234	Latitude 3330			DELL	H6Z52z1		<$250
		REG	52250	Latitude 3330			DELL	B7Z52z1		<$250
		REG	52249	Latitude 3330			DELL	87Z52z1		<$250
		REG	52253	Latitude 3330			DELL	18Z52z1		<$250
		REG	52240	Latitude 3330			DELL	J6Z52z1		<$250
		REG	52247	Latitude 3330			DELL	57Z52z1		<$250
		REG	52228	Latitude 3330			DELL	C7Z52z1		<$250
		REG	52238	Latitude 3330			DELL	C8Z52z1		<$250
		REG	52236	Latitude 3330			DELL	37Z52z1		<$250
		REG	52230	Latitude 3330			DELL	G6Z52z1		<$250
		REG	52225	Latitude 3330			DELL	38Z52z1		<$250
		REG	52243	Latitude 3330			DELL	88Z52z1		<$250
		REG	52233	Latitude 3330			DELL	28Z52z1		<$250
		REG	52229	Latitude 3330			DELL	G7Z52z1		<$250
		REG	52235	Latitude 3330			DELL	17Z52z1		<$250
		REG	52239	Latitude 3330			DELL	58Z52z1		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
			52227	Latitude 3330			DELL	H7Z52z1		<$250
				Latitude 3190			DELL	G0HSPV2		<$250
		REG	62837	Latitude 3189			DELL	cd9ctq2		<$250
		TITLE	39466	Latitude E5510			DELL	HVBW2N1		<$250
		TITLE	52299	Mac			APPLE	C02LR4KZF5N7		<$250
		TITLE	52283	Mac			APPLE	C02LR4HPF5N7		<$250
		TITLE	52295	Mac			APPLE	C02LR4K9F5N7		<$250
		TITLE	52293	Mac			APPLE	C02LR4HEF5N7		<$250
		TITLE	52302	Mac			APPLE	C02LR499F5N7		<$250
		TITLE	52290	Mac			APPLE	C02LR43NF5N7		<$250
		TITLE	52289	Mac			APPLE	C02LR4NYF5N7		<$250
		TITLE	52297	Mac			APPLE	C02LR46QF5N7		<$250
		TITLE	52304	Mac			APPLE	C02LR4PXF5N7		<$250
		TITLE	52305	Mac			APPLE	C02LR47EF5N7		<$250
		TITLE	52282	Mac			APPLE	C02LR48XF5N7		<$250
		TITLE	52291	Mac			APPLE	C02LR4JWF5N7		<$250
		TITLE	52285	Mac			APPLE	C02LR450F5N7		<$250
		TITLE	52296	Mac			APPLE	C02LR4GGF5N7		<$250
		TITLE	52301	Mac			APPLE	C02LR4GNF5N7		<$250
		TITLE	52281	Mac			APPLE	C02LR4H1F5N7		<$250
		TITLE	52284	Mac			APPLE	C02LR47WF5N7		<$250
		TITLE	52303	Mac			APPLE	C02LR4NAF5N7		<$250
		TITLE	52300	Mac			APPLE	C02LR1KUF5N7		<$250
		TITLE	53555	Latitude E5540			DELL	fzhvp12		<$250
		VOC	33683	Latitude E5500			DELL			<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		CTE	39144	Earth Walk				SY0281000700		<$250
		CTE	39140	Earth Walk				SY0281000220		<$250
		CTE	39142	Earth Walk				1520001640		<$250
		CTE	39082	Earth Walk				30001820		<$250
		CTE	39135	Earth Walk				6460001430		<$250
		CTE	39141	Earth Walk				3830001640		<$250
		CTE	39134	Earth Walk				7250001430		<$250
		CTE	39145	Earth Walk				7370001820		<$250
		CTE	39137	Earth Walk				2250001640		<$250
		CTE	39088	Earth Walk				7320001640		<$250
		CTE	39079	Earth Walk				9170001820		<$250
		CTE	39087	Earth Walk				9220001820		<$250
		CTE	39077	Earth Walk				4060001820		<$250
		CTE	39143	Earth Walk				670001820		<$250
		CTE	39138	Earth Walk				6330001640		<$250
		CTE	39086	Earth Walk				6950001820		<$250
		CTE	39085	Earth Walk				7250001820		<$250
		CTE	39136	Earth Walk				7350001640		<$250
		REG	53479	Latitude 3189			DELL	4rp9tq2		<$250
		REG	62882	Latitude 3189			DELL	hjz8tq2		<$250
		REG	62808	Latitude 3189			DELL	1fm8tq2		<$250
		CTE	58445	Latitude E6540			DELL	gktlj72		<$250
		CTE	58430	Latitude E6540			DELL	1wtlj72		<$250
		CTE	58433	Latitude E6540			DELL	92jcj72		<$250
		CTE	58444	Latitude E6540			DELL	8kbcj72		<$250

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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		CTE	58431	Latitude E6540			DELL	ff19j72		<$250
		CTE	58434	Latitude E6540			DELL	5yvlj72		<$250
		CTE	58438	Latitude E6540			DELL	d4jcj72		<$250
		REG	54894	Latitude 3440			DELL	fw1cn52		<$250
		TITLE	54582	Latitude 3440			DELL	5ngx932		<$250
		TITLE	54570	Latitude 3440			DELL	79dwb32		<$250
		TITLE	53851	Latitude 3440			DELL	24cwb32		<$250
		TITLE	54567	Latitude 3440			DELL	b8dwb32		<$250
		TITLE	54558	Latitude 3440			DELL	19dwb32		<$250
		REG	57643	Latitude 3440			DELL	bv1cn52		<$250
		TITLE	54690	Latitude 3440			DELL	359wb32		<$250
		TITLE	54569	Latitude 3440			DELL	78dwb32		<$250
		REG	58386	Latitude 3440			DELL	fk2w782		<$250
		REG	60521	Latitude 3180			DELL	97rq1g2		<$250
		REG	60524	Latitude 3180			DELL	gsvt1g2		<$250
		TITLE	58429	Latitude E6540			DELL	7xtlj72		<$250
		TITLE	58432	Latitude E6540			DELL	5bvlj72		<$250
		TITLE	58446	Latitude E6540			DELL	6079j72		<$250
		TITLE	58424	Latitude E6540			DELL	jzx7j72		<$250
		TITLE	58440	Latitude E6540			DELL	h3jcj72		<$250
		TITLE	58437	Latitude E6540			DELL	3wtlj72		<$250
		TITLE	58443	Latitude E6540			DELL	dqtlj72		<$250
		TITLE	58442	Latitude E6540			DELL	cm8kj72		<$250
		CTE	58428	Latitude E6540			DELL	FSTLJ72		<$250
		CTE	58447	Latitude E6540			DELL	7RSBJ72		<$250

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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		CTE	58441	Latitude E6540			DELL	CXTLJ72		<$250
		CTE	58439	Latitude E6540			DELL	J9WLJ72		<$250
		CTE	58425	Latitude E6540			DELL	CRPCJ72		<$250
		CTE	58426	Latitude E6540			DELL	F3H8J72		<$250
		CTE	58427	Latitude E6540			DELL	8QPCJ72		<$250
		CTE	58448	Latitude E6540			DELL	4RPCJ72		<$250
		CTE	58435	Latitude E6540			DELL	4XTLJ72		<$250
		CTE	58436	Latitude E6540			DELL	5QTLJ72		<$250
		REG	39161	Xerox Phaser 6500			XEROX			<$250
		REG	60534	Latitude 3180			DELL	5XHW1G2		<$250
		REG	60538	Latitude 3180			DELL	5WDV1G2		<$250
		TITLE	54550	Latitude 3440			DELL	69DWB32		<$250
		TITLE	54681	Latitude 3440			DELL	839WB32		<$250
		REG	57607	Latitude 3440			DELL	792CN52		<$250
		TITLE	54562	Latitude 3440			DELL	99DWB32		<$250
		REG	58370	Latitude 3440			DELL	FJ2W782		<$250
		TITLE	54545	Latitude 3440			DELL	H7DWB32		<$250
		TITLE	54594	Latitude 3440			DELL	4NGX932		<$250
		TITLE	54595	Latitude 3440			DELL	7NGX932		<$250
		REG	57650	Latitude 3440			DELL	FV1CN52		<$250
		TITLE	54564	Latitude 3440			DELL	59DWB32		<$250
		REG	58388	Latitude 3440			DELL	4J2W782		<$250
		TITLE	54604	Latitude 3440			DELL	6NGX932		<$250
		TITLE	54572	Latitude 3440			DELL	D7DWB32		<$250
		TITLE	54559	Latitude 3440			DELL	38DWB32		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	54566	Latitude 3440			DELL			<$250
		TITLE	54590	Latitude 3440			DELL	JJ2W782		<$250
		REG	58378	Latitude 3440			DELL	GNGX932		<$250
		REG	58394	Latitude 3440			DELL	F7DWB32		<$250
		REG	60800	Latitude 3180			DELL	9GSP5H2		<$250
		REG	60525	Latitude 3180			DELL	1K1V1G2		<$250
		REG	60522	Latitude 3180			DELL	HZ6V1G2		<$250
		REG	60535	Latitude 3180			DELL	BLJZ1G2		<$250
		REG	60537	Latitude 3180			DELL	3CNP1G2		<$250
		REG	60520	Latitude 3180			DELL	93NP1G2		<$250
		REG	60516	Latitude 3180			DELL	F8BW1G2		<$250
		REG	60523	Latitude 3180			DELL	CFJZ1G2		<$250
		REG	60514	Latitude 3180			DELL	8GHW1G2		<$250
		REG	57644	Latitude 3440			DELL	4W1CN52		<$250
		TITLE	54676	Latitude 3440			DELL	559WB32		<$250
		REG	58398	Latitude 3440			DELL	1J2W782		<$250
		REG	58376	Latitude 3440			DELL	BK2W782		<$250
		REG	57646	Latitude 3440			DELL	JW1CN52		<$250
		TITLE	54547	Latitude 3440			DELL	J7DWB32		<$250
		REG	57621	Latitude 3440			DELL	3B2CN52		<$250
		REG	57622	Latitude 3440			DELL	GB2CN52		<$250
		TITLE	54601	Latitude 3440			DELL	3NGX932		<$250
		TITLE	54598	Latitude 3440			DELL	DMGX932		<$250
		REG	57634	Latitude 3440			DELL	2X1CN52		<$250
		54573	54573	Latitude 3440			DELL	18DWB32		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	54571	Latitude 3440			DELL	28DWB32		<$250
		REG	58373	Latitude 3440			DELL	5K2W782		<$250
		REG	58377	Latitude 3440			DELL	3K2W782		<$250
		REG	57627	Latitude 3440			DELL	1B2CN52		<$250
		TITLE	54679	Latitude 3440			DELL	659WB32		<$250
		TITLE	58374	Latitude 3440			DELL	8J2W782		<$250
		TITLE	54597	Latitude 3440			DELL	FNGX932		<$250
		TITLE	54544	Latitude 3440			DELL	C8DWB32		<$250
		REG	57615	Latitude 3440			DELL	2B2CN52		<$250
		REG	58399	Latitude 3440			DELL	1K2W782		<$250
		TITLE	54687	Latitude 3440			DELL	549WB32		<$250
		REG	53785	Latitude 3440			DELL	1NGX932		<$250
		TITLE	63053	Latitude 3380			DELL	H9BS2P2		<$250
		TITLE	63054	Latitude 3380			DELL	D9BS2P2		<$250
		TITLE	63049	Latitude 3380			DELL	79BS2P2		<$250
		TITLE	63056	Latitude 3380			DELL	59BS2P2		<$250
		REG	63296	Latitude 3380			DELL	4FR46P2		<$250
		REG	63290	Latitude 3380			DELL	GDR46P2		<$250
		REG	60083	Latitude 3380			DELL	10FX5F2		<$250
		REG	63295	Latitude 3380			DELL	2FR46P2		<$250
		REG	63283	Latitude 3380			DELL	8DR46P2		<$250
		REG	60081	Latitude 3380			DELL	4ZDX5F2		<$250
		TITLE	63051	Latitude 3380			DELL	B9BS2P2		<$250
		REG	60084	Latitude 3380			DELL	BZDX5F2		<$250
		REG	63292	Latitude 3380			DELL	3FR46P2		<$250

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Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC **Site Label ID:**

Date: 1/5/2023

Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	63057	Latitude 3380			DELL	69BS2P2		<$250
		REG	63289	Latitude 3380			DELL	BDR46P2		<$250
		TITLE	63048	Latitude 3380			DELL	G9BS2P2		<$250
		REG	63287	Latitude 3380			DELL	CDR46P2		<$250
		REG	63286	Latitude 3380			DELL	FDR46P2		<$250
		TITLE	63052	Latitude 3380			DELL	49BS2P2		<$250
		REG	63284	Latitude 3380			DELL	JDR46P2		<$250
		REG	60512	Latitude 3180			DELL	F4NP1G2		<$250
		REG	60796	Latitude 3180			DELL	BJ8W5H2		<$250
		REG	60526	Latitude 3180			DELL	8CHT1G2		<$250
		REG	60515	Latitude 3180			DELL	2SHW1G2		<$250
		REG	60527	Latitude 3180			DELL	6FHT1G2		<$250
		REG	60519	Latitude 3180			DELL	C03P1G2		<$250
		REG	61490	Latitude 3380			DELL	6TFV9L2		<$250
		REG	60082	Latitude 3380			DELL	20FX5F2		<$250
		TITLE	63055	Latitude 3380			DELL	99BS2P2		<$250
		REG	63291	Latitude 3380			DELL	HDR46P2		<$250
		TITLE	63059	Latitude 3380			DELL	89BS2P2		<$250
		REG	60781	Latitude 3380			DELL	4MDPSJ2		<$250
		REG	63288	Latitude 3380			DELL	9DR46P2		<$250
		TITLE	63058	Latitude 3380			DELL	F9BS2P2		<$250
		REG	63293	Latitude 3380			DELL	DDR46P2		<$250
		TITLE	58564	Latitude 3450			DELL	6K5RG22		<$250
		TITLE	58558	Latitude 3450			DELL	JK5RG22		<$250
		TITLE	58555	Latitude 3450			DELL	5K5RG22		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		TITLE	58553	Latitude 3450			DELL	HK5RG22		<$250
		REG	60536	Latitude 3180			DELL	5VMW1G2		<$250
		MAIN	50691	Monitor			DELL	CN0RNMH67444512BF4JL		<$250
		MAIN	50685	Optiplex 380			DELL	9DGWFQ1		<$250
		TITLE	53502	Optiplex 3020			DELL	67JKGB2		<$250
		TITLE	53515	Optiplex 3020			DELL	67RHGB2		<$250
		REG	53732	Optiplex 3020			DELL	9CD9B42		<$250
		TITLE	53503	Optiplex 3020			DELL	67QJGB2		<$250
		CTE	44540	Optiplex 3010			DELL	FM1MTW1		<$250
		TITLE	52750	Optiplex 3010			DELL	35TDCZ1		<$250
		REG	30776	CTL Monitor			DELL	907WFTT22N0789		<$250
		REG		Optipiplex 3040			DELL	FS7J082		<$250
		REG	53482	Latitude 3189			DELL	2M8KSN2		<$250
		REG	60531	Latitude 3180			DELL	873P1G2		<$250
		REG	60533	Latitude 3180			DELL	B2NP1G2		<$250
		REG	60532	Latitude 3180			DELL	BRMW1G2		<$250
		REG	54951	Optiplex 3020			DELL	31CWW52		<$250
		ESL	54943	Optiplex 3020			DELL	31CYW52		<$250
		ESL	54944	Optiplex 3020			DELL	31DVW52		<$250
		ESL	54959	Optiplex 3020			DELL	31C1X52		<$250
		ESL	44393	Optiplex 3020			DELL	462TZ12		<$250
		ESL	54952	Optiplex 3020			DELL	31DWW52		<$250
		ESL	54950	Optiplex 3020			DELL	31CRW52		<$250
		REG	60805	Latitude 3180			DELL	57BZ5H2		<$250
		REG	60511	Latitude 3180			DELL	2HKZ1G2		<$250

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		REG	60518	Latitude 3180			DELL	7MDN1G2		<$250
		REG	60539	Latitude 3180			DELL	H8TQWT2		<$250
		REG	60809	Latitude 3180			DELL	3C8W5H2		<$250
		REG	60798	Latitude 3180			DELL	4B7P5H2		<$250
		REG	60530	Latitude 3180			DELL	5PJZ1G2		<$250
		REG	60528	Latitude 3180			DELL	1GHZ1G2		<$250
		REG	60529	Latitude 3180			DELL	5VKS1G2		<$250
		REG	60517	Latitude 3180			DELL	HTVT1G2		<$250
		REG	60540	Latitude 3180			DELL	HS8P1G2		<$250
		REG	60788	Latitude 3180			DELL	8NLP5H2		<$250
		REG	52602	Monitor			DELL	FFQ-1Q37G0321011-147X05910-A		<$250
		REG	52600	Monitor			DELL	FFQ-1Q37G0321011-147X03598-A		<$250
		REG	52601	Monitor			DELL	FFQ-1Q37G0321011-147X03569-A		<$250
		ESL	44392	Monitor			DELL	CN0YGP3972872463J1RL		<$250
		REG	41350	Monitor			DELL	CN0RNMH67444513OJZHL		<$250
		REG	63506	Monitor			DELL	CFQ-0Q37G0602202101---191H01700-B		<$250
		REG		Monitor			DELL	FFQ-1Q37G0321011-147X06649-A		<$250
		REG		Monitor			DELL	FFQ-1Q37G0321011-147X04081-A		<$250
		REG		Monitor			DELL	FFQ-1Q37G0321011-147X03533-A		<$250
		REG	60513	Latitude 3180			DELL	2GVM1G2		<$250
		TITLE	58893	Monitor			DELL	9HNXP62		<$250
		REG		Monitor			DELL	CN-0RVC21		<$250
		REG	43886	Monitor			DELL	N/A		<$250
		REG	50890	Monitor			DELL			<$250
		REG	43356	Monitor			DELL			<$250

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Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Date: 1/5/2023

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Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		REG	41543	Monitor			DELL			<$250
		REG	43913	Monitor			DELL			<$250
		CTE	51418	Monitor			DELL			<$250
		REG	35731	Monitor			DELL			<$250
		REG	51378	Monitor			DELL			<$250
		REG	50850	Monitor			DELL			<$250
		CTE	35799	Monitor			DELL			<$250
		CTE	51420	Monitor			DELL			<$250
		REG	38895	Monitor			DELL			<$250
		TITLE	54849	Dell AIO			DELL	9WB2D42		<$250
		CTE	51397	OptiPlex 3010			DELL	954T9Y1		<$250
		CTE	51421	OptiPlex 3010			DELL	957T9Y1		<$250
		REG	33853	OptiPlex 380			DELL	HH73KQ1		<$250
		REG	43914	OptiPlex 390			DELL	F9DSWV1		<$250
		REG		OptiPlex 3010			DELL	956R9Y1		<$250
		REG	43285	Optiplex 390			DELL	1R2RKS1		<$250
		CTE	51417	OptiPlex 3010			DELL	95BT9Y1		<$250
		CTE	51419	OptiPlex 3010			DELL	958R9Y1		<$250
		REG	51437	OptiPlex 3020			DELL	6P74M02		<$250
		REG	43893	OptiPlex 390			DELL	F92TWV1		<$250
		REG	60799	Latitude 3180			DELL	BP5X5H2		<$250
		REG	60804	Latitude 3180			DELL	DD2R5H2		<$250
		REG	60811	Latitude 3180			DELL	56SH5H2		<$250
		REG		Latitude 3180			DELL	CTYP5H2		<$250
		REG	60810	Latitude 3180			DELL	9R9Z5H2		<$250

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Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Central Office/DC **Site Label ID:**

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Status Code(O= Operable, N= Not Operable, UKN= Operating Condition Unknown)

Gov Deals	*Label #	*Purchased By	*Barcode	*Item Description	*Quantity {# of #}	*Status Code	Manufacturer	*Serial No.	Make/Model	*Value
		REG	60803	Latitude 3180			DELL	G3SH5H2		<$250
		REG	60785	Latitude 3180			DELL	J47P5H2		<$250
		REG	60794	Latitude 3180			DELL	420X5H2		<$250
		REG	60812	Latitude 3180			DELL	GXMW5H2		<$250
		REG	60789	Latitude 3180			DELL	GC9V5H2		<$250
		REG	60801	Latitude 3180			DELL	4S2W5H2		<$250
		REG	60806	Latitude 3180			DELL	15GW5H2		<$250
		REG	60802	Latitude 3180			DELL	4QLP5H2		<$250
		REG	60808	Latitude 3180			DELL	9K0Y5H2		<$250
		REG	60784	Latitude 3180			DELL	2MLS5H2		<$250
		REG	60813	Latitude 3180			DELL	1R2W5H2		<$250
		REG	60797	Latitude 3180			DELL	17HR5H2		<$250
		REG		Latitude 3180			DELL	71YT5H2		<$250
		REG	60791	Latitude 3180			DELL	1YVY5H2		<$250
		REG	60787	Latitude 3180			DELL	F6CX5H2		<$250
		REG	60792	Latitude 3180			DELL	C4BT5H2		<$250
		REG	60793	Latitude 3180			DELL	C2SS5H2		<$250
		REG	60795	Latitude 3180			DELL	FB1S5H2		<$250
		REG	60807	Latitude 3180			DELL	287S5H2		<$250
		SPED	68364	Xerox Workcentre 6515			XEROX	5AV406813		<$250
		REG	53440	Dell AIO			DELL	DY0KQ22		<$250
		REG	18038	Lexmark Printer			LEXMARK			<$250
		NUT	52641	Monitor			DELL	CN0NWXT67287233EAF3M		<$250
		HEALTH	63248	Monitor			DELL	CFQ-Q37G0602202101---1-18B900008B		<$250
										<$250

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Additional Notes:

Bedford County Board of Education

Fund	Account Number	Description	Actual	Budget	Unencumbered	2021-22 Percentage Used
General Purpose School	71100-355	Travel - Instruction	-	1,000.00	1,000.00	0.00%
General Purpose School	71100-524	In-Service Staff Development	-	1,000.00	1,000.00	0.00%
General Purpose School	72110-355	Travel - Attendance	450.89	450.00	(0.89)	100.20%
General Purpose School	72130-355	Travel - Other Student Suppor	7,286.73	26,732.21	19,445.48	13.50%
General Purpose School	72120-355	Travel - Health Services	1,552.00	11,500.00	9,948.00	13.50%
General Purpose School	72120-524	In-Service Staff Development	23,715.90	13,000.00	(10,715.90)	182.43%
Federal Projects	72120-355	Travel - Health Services	-	12,500.00	12,500.00	0.00%
General Purpose School	72130-524	In-Service Staff Development	1,436.00	34,956.19	33,520.19	4.11%
Federal Projects	72130-524	In-Service Staff Development	6,024.66	17,140.00	11,115.34	35.15%
General Purpose School	72210-355	Travel - Instr. Supervisors	3,742.73	8,500.00	4,757.27	44.03%
Federal Projects	72210-355	Travel - Instr. Supervisors	820.34	4,500.00	3,679.66	18.23%
General Purpose School	72210-524	In-Service Staff Development	20,621.85	66,000.00	45,378.15	31.25%
Federal Projects	72210-524	In-Service Staff Development	8,161.03	118,089.07	109,928.04	6.91%
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	6,306.21	7,000.00	693.79	90.09%
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	-	15,000.00	15,000.00	0.00%
General Purpose School	72220-524	In-Service Staff Development	8,195.34	4,000.00	(4,195.34)	204.88%
Federal Projects	72220-524	In-Service Staff Development	8,407.71	11,500.00	3,092.29	73.11%
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	1,845.08	4,000.00	2,154.92	46.13%
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%
Federal Projects	72230-524	In-Service Staff Development	2,908.39	9,000.00	6,091.61	32.32%
General Purpose School	72250-355	Travel - Tech Supervisor	6,090.77	15,000.00	8,909.23	40.61%
General Purpose School	72250-524	In-Service - Tech Supervisor	8,126.36	13,000.00	4,873.64	62.51%
General Purpose School	72310-355	Travel - Bd. of Education	13,988.70	25,000.00	11,011.30	55.95%
General Purpose School	72310-524	In-Service Staff Development	9,016.75	10,060.00	1,043.25	89.63%
General Purpose School	72320-355	Travel - Superintendent	905.32	8,467.00	7,561.68	10.69%
General Purpose School	72320-524	In-Service Staff Development	393.25	-	(393.25)	0.00%
General Purpose School	72520-355	Travel - Human Services	211.63	2,500.00	2,288.37	8.47%
General Purpose School	72620-355	Travel - Maintenance	-	1,700.00	1,700.00	0.00%
General Purpose School	72710-355	Travel - Transportation	-	3,000.00	3,000.00	0.00%
General Purpose School	72710-524	In-Service - Transportation	2,745.00	10,000.00	7,255.00	27.45%
Child Nutrition	73100-355	Travel	4,160.66	12,000.00	7,839.34	34.67%
Child Nutrition	73100-524	In-Service Staff Development	-	15,000.00	15,000.00	0.00%
General Purpose School	73300-355	Travel - Community Services	191.89	290.00	98.11	66.17%
General Purpose School	73300-524	In-Service Staff Development	27.95	200.00	172.05	13.98%
SACP	73300-355	Travel	1,437.13	4,100.00	2,662.87	35.05%
SACP	73300-524	In-Service Staff Development	-	2,950.00	2,950.00	0.00%
General Purpose School	73400-355	Travel - Early Childhood Educ	-	-	-	0.00%
General Purpose School	73400-524	In-Service Staff Development	-	3,000.00	3,000.00	0.00%

Bedford County Board of Education

Fund	Account Number	Description	Actual	Budget	Unencumbered	2021-22 Percentage Used
General Purpose School	72610-415	Electricity	1,223,335.11	2,697,691.00	1,474,355.89	45.35%
General Purpose School	72610-434	Natural Gas	294,036.78	495,000.00	200,963.22	59.40%
General Purpose School	72620-412	Diesel	14,000.00	25,000.00	11,000.00	56.00%
General Purpose School	72710-412	Diesel	304,596.75	350,000.00	45,403.25	87.03%
General Purpose School	72620-425	Gasoline	45,000.00	45,000.00	-	100.00%
General Purpose School	72710-425	Gasoline	16,395.42	40,000.00	23,604.58	40.99%
Child Nutrition	73100-421	Food Preparation Supplies	271,011.80	345,000.00	73,988.20	78.55%
Child Nutrition	73100-422	Food Supplies	1,619,527.46	2,750,000.00	1,130,472.54	58.89%
SACP	73300-422	Food Supplies	19,666.12	29,899.00	10,232.88	65.78%
General Purpose School	72310-331	Legal Services	26,036.88	50,000.00	23,963.12	52.07%