

Bedford County Board of Education May Monthly Meeting
May 18, 2021 5:30 PM
Community High School Auditorium

I. PROCEDURAL ITEMS

- A. Call to Order
- B. Moment of Silence
- C. Pledge of Allegiance
- D. Opening Remarks
- E. Communications
- F. Acknowledge Special Programs and Achievements
 - 1. Community HOSA
 - 2. Community Basketball Team

II. CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes from April 20 Monthly Meeting

III. ACTION ITEMS

- A. Revision - Policy 5.302 - Sick Leave
- B. Revision - Policy 5.310 - Vacations and Holidays Work Year for Twelve Month Employees
- C. Approval - Executive Committee to begin process of looking for land for new school
- D. Approval - Director's evaluation tool

- E. Revision - FY21 Grant
- F. Approval - FY22 Grants
- G. Approval - New Summer Grants
- H. Expanding Thomas Magnet School
- I. Virtual School
- J. Quarantining Students
- K. April Monthly Financial Report

IV. REPORT ITEMS

- A. Cascade High School Surplus
- B. Harris Middle Surplus 1 & 2
- C. Monthly Tax Analysis
- D. Superintendent's Report
- E. Daily Attendance

V. OTHER BUSINESS

- A. FYI - Expenditures
- B. FYI - Personnel
- C. ADJOURNMENT



Pledge of Allegiance by
Eakin Elementary Students:

Kale Hittson – 4th Grader

&

Elika Hittson – Kindergartner

April 20, 2021

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from April 20, 2021 Regular Monthly Meeting

The Bedford County Board of Education met in a regular monthly session on Tuesday, April 20, 2021 at approximately 5:30 p.m. in the auditorium of Cascade High School. All members of the board were present (Chairwoman Diane Neeley, Glenn Forsee, Dr. Andrea Anderson, Michael Cook, John Boutwell, Brian Crews, Vice-Chair David Brown, Nicole Cashion, and Dan Reed).

Chairwoman Neeley called the meeting to order. Following a moment of silence, the Pledge of Allegiance was led by Brittany Serrano, 5th Grader at East Side Elementary and Maci Lovvorn, 4th Grader at Southside Elementary.

CONSENT AGENDA

The consent agenda was approved by acclamation, upon the motion and second of Forsee and Brown.

COMMUNICATIONS

Recognition of Brittany Serrano

Brittany is the daughter of Dora Serrano and attends East Side Elementary. She is a 5th grader in Mrs. Julie Hill's class. Brittany placed first for the district in the Farm Bureau essay contest. The topic was "Why is agriculture important." Her essay is competing in the state contest. Dr. Garrett presented Brittany with a certificate of achievement.

Recognition of Maci Lovvorn

Maci is the daughter of Rocky and Amanda Lovvorn. Maci's teachers Ms. Taylor Beth Cook and Mrs. Angie Bivvins attended the board meeting to help recognize Maci, who was being recognized for promoting positive school culture and excellence in the classroom. Maci appeared as Southside's mascot Salamander at the recent recruitment fair held by the school system.

Recognition of Valedictorians & Salutatorians

Valedictorians and Salutatorians from this year's graduating class at the three high schools were presented with awards and recognized as follows:

Conner Prim, Cascade High Valedictorian

Conner is the son of James and Linda Prim. He plans to study music education at MTSU.

Helenna Simpson, Cascade High Salutatorian

Cheyenne Simpson is the daughter of Doug and Frances Simpson. Her future plans are to attend Tennessee Tech University and major in nursing, to obtain a masters and become a Nurse Practitioner.

Erica Morris, Community High, Valedictorian

Erica is the daughter of Karen Morris. She plans to move to Florida.

Alexa Molnar, Community High Salutatorian

Alexa is the daughter of Jason and Daphne Molnar. She plans to attend UT Knoxville and major in Nursing.

Larisa Rincon Molina – Shelbyville Central High Valedictorian

Larisa is the daughter of Juan Rincon and Georgina Molina. She is undecided on her choice of college, but plans to study film to become a director or screenwriter.

Khloe Davis – Shelbyville Central High Salutatorian

Khloe is the daughter of Donald and Becky Davis. She plans to attend Liberty University in Virginia, to major in Criminal Psychology.

Educator of Distinction Award

Jeremy Bankston, History Teacher at Cascade High School was recognized for his selection as a Claes Nobel Educator of Distinction through the National Society of High School Scholars. Mr. Bankston was nominated for this honor by senior Jaden Flippin. Jaden shared that Mr. Bankston has inspired him to be a history teacher. Mr. Bankston was presented with a certificate of congratulations by Dr. Garrett.

Donation from Circle K

Dr. Garrett recognized Circle K for their Masks for Schools Program whereby for every dollar donated to this program by Circle K customers, the company will give a pack of five masks to the schools.

Cops & Bobbers

A Cops & Bobbers event will be hosted by the Shelbyville Police Department on May 7th. School system counselors will select ten students from each school in the city to participate. Rowdy Ranch will provide the food and Kirstie Kraus will be performing live.

PRESENTATIONS

Sponsor Mike Swafford's FFA Conduct of Chapter Meeting Team demonstrated a mock board meeting they will conduct at the National FFA Competition. Team members taking part in the presentation were: Kimber Cook, Alyson Metcalf, Laurel Cox, Katelin Threet, Stacia Bowen, Madison Wilson, Izabel Patterson, and Ian Nevils.

ACTION ITEMS

Revision – Policy 5.3052 – Covid Leave

Dr. Garrett presented the Board with a recommended revision to the Covid Leave policy (see document in April 20, 2021 board meeting file) which would extend the policy that had expired on March 31, 2021 through June 30, 2021. **Upon the motion and second of Boutwell and Crews, this revision was approved with a 9-0 vote.**

Revision – Policy 5.117 – Teacher Tenure

The proposed revision to the policy on teacher tenure (see document in April 20, 2021 board meeting file) represents a major rewrite in order to be current with all legal requirements and is the model policy recommended by TSBA. **Mr. Cook moved for approval of the rewrite. His motion was seconded by Mr. Reed and approved by a vote of 9-0.**

Tenure Recommendations

The following teachers were recommended by the Superintendent to be granted tenure for the 2020-21 school year. Each teacher has completed a probationary period of five (5) school years or not less than forty-five (45) months within the last 7-year period as a probationary teacher and has received evaluations demonstrating an overall performance effectiveness level of “above expectations” (4) or “significantly above expectations” (5) during the last two years of the probationary period. **Upon the motion and second of Mr. Forsee and Mr. Brown, the board voted unanimously to grant tenure to the following:**

Corey Broeder	Cascade High	English/Reading
Andrew Giel	Cascade High	Special Education
Melissa Neeley	Community Elementary	Fourth Grade
Holly King	Community High	Math
Kristin Wexler	Eakin	Kindergarten
Rebecca Wilson	Eakin	Kindergarten
Kayla Rhodes	Eastside	Third Grade
Gregory Napper	Harris Middle	Band
Jennifer Rose	Harris Middle	ESL
Carolee Napper	Learning Way	Pre K
Danielle Presley	Learning Way	Third Grade
Alison Taylor	Learning Way	Third Grade
Jordan Tatom	Liberty	Guidance
Elizabeth Byford	Thomas	Second Grade

document in April 20, 2021 board meeting file) which were **accepted in a 9-0 vote, after the motion of Mr. Boutwell was seconded by Mr. Cook.**

March Monthly Financial Report

Robert Daniel reviewed the March monthly financial report (see document in April 20, 2021 board meeting file), noting there was nothing unusual to report, therefore **the board voted unanimous acceptance of the report, upon the motion and second of Boutwell and Brown.**

Quarterly Financial Report

The Quarterly Financial Report (see document in April 20, 2021 board meeting file) containing the same information as the March Financial, was **unanimously accepted for recommendation to county finance and the Commission, upon the motion and second of Mr. Forsee and Mr. Brown.**

REPORT ITEMS

Monthly Tax Analysis

Robert Daniel reviewed the Monthly Tax Analysis (see document in April 20, 2021 board meeting file) noting that Property Tax is up \$101k, however was showing a loss last month and should end the year on a positive; there was an increase showing for Prior Year collections; Clerk and Master is down but should turn around; and Sales Tax is ahead by \$334k. Mr. Daniel attributed this trend to internet sales and said much of this will go towards debt service to pay school debt.

Summer School – Becky Miller, RTI Coordinator

Attendance Update – Terise Rhodes, Student Management Supervisor

Legislative Report – Diane Neeley, Board Chair & TLN Representative

Executive Committee Report

Superintendent's Report

OTHER BUSINESS

ADJOURNMENT

The meeting was adjourned at approximately 7:15 p.m.

April 20, 2021

APPROVED
5.18.21
DM

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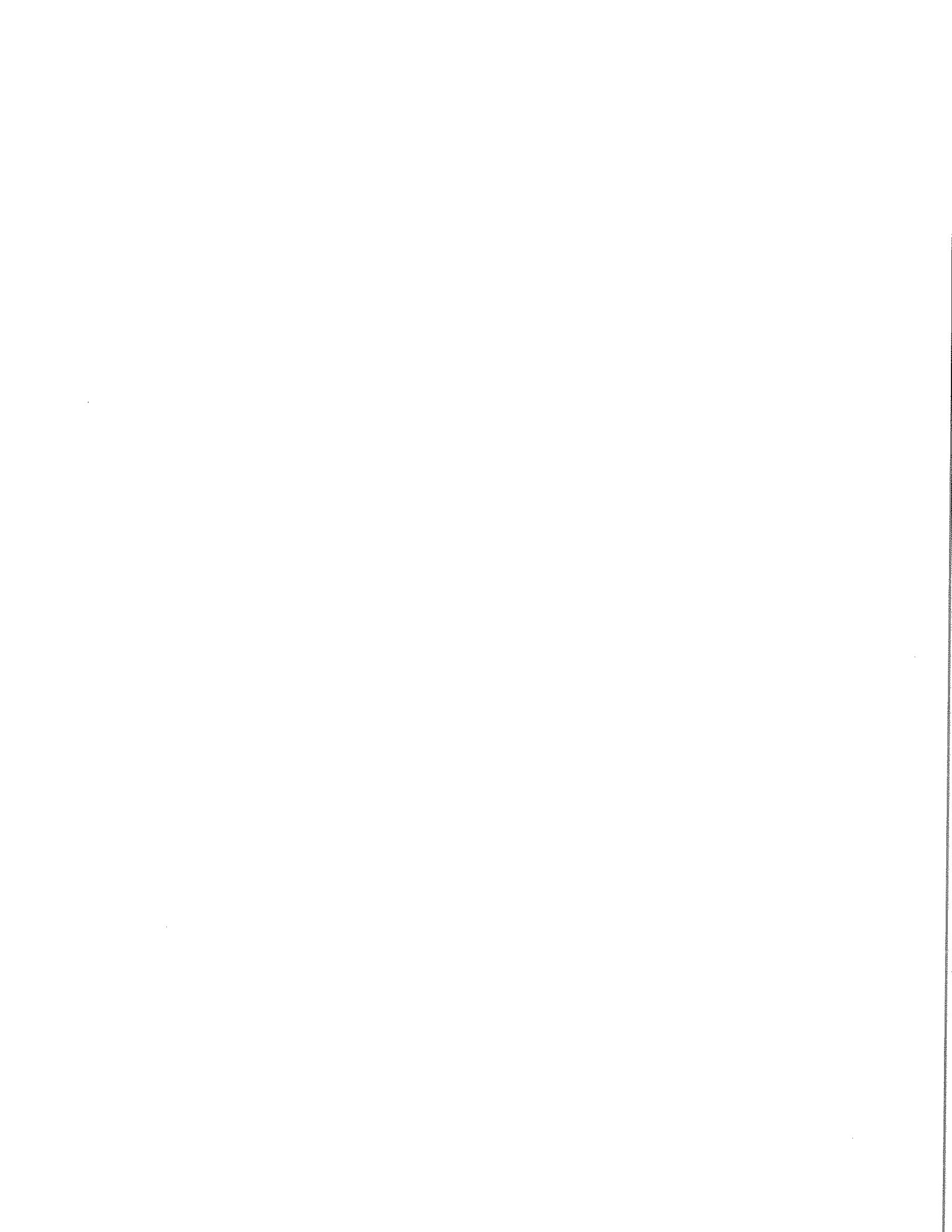
Executive Committee Report

Superintendent's Report

OTHER BUSINESS

ADJOURNMENT

The meeting was adjourned at approximately 7:15 p.m.



Bedford County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Sick Leave	Descriptor Code: 5.302	Issued Date: 10/15/05
		Rescinds: 5.302	Issued: 08/20/98

~~PROFESSIONAL PERSONNEL~~

The time allowed for sick leave ~~for professional personnel~~ **with pay** shall be one (1) day for each month employed during the school year and shall accumulate for an unlimited number of days. At retirement, the unused accumulated sick leave may be used as retirement credits.

Sick leave shall be defined as: illness of ~~a teacher~~ **an employee** from natural causes or accident **or annual wellness visits**, quarantine, or illness **or annual wellness visits** or death of ~~an employee's spouse member of the immediate family of a teacher, including the teacher's wife or husband~~, parents, grandparents, children, grandchildren, brothers, sisters, mother-in-law, father-in-law, daughter-in-law, son-in-law, brother-in-law, and sister-in-law, **step-relatives as listed above, or other family member with approval of the Director of Schools, which necessitates the absence of the employee.**

~~A signed statement listing the cause of absence shall be provided by the employee on forms furnished by the superintendent and shall promptly be given to the immediate supervisor in support of all claims for sick leave pay. A falsified statement shall be grounds for dismissal.~~

Certified employees may elect to participate in the Bedford County Schools' Sick Leave Bank, established by the Board pursuant the Teachers' Sick Leave Bank Act, T.C.A. 49-5-801 et. Seq., to facilitate the voluntary pooling and irrevocable donation of accumulated personal sick leave for the purpose of providing sick leave to members of the program who have suffered an unplanned personal illness, injury, disability or quarantine and whose personal sick leave is exhausted.

~~A certificate from the physician on forms furnished by the Board may be required in support of any claim for sick leave pay.[†]~~

If an employee uses more sick days than they have earned, the sick days shall be deducted from the employee's paycheck. The amount will be based on the employee's daily rate of pay sufficient to cover any excess sick leave days used by the employee. If such final check is insufficient for this purpose, the employee shall be liable for reimbursement of any amount in excess of the employee's final paycheck for the year.

~~When an employee will be absent from work, the employee shall notify the principal/
supervisor or the principal's/supervisor's designee as soon as possible before their scheduled
time to report to work.~~

The professional employee shall notify the principal or the principal's designee within a
reasonable length of time before they intend to return to the classroom and not later than one
(1) hour before school opens that morning, so that the principal or the principal's designee
may be able to notify the substitute.

An employee, including an employee on pre-approved leave or other type of leave, shall not be
charged with a day of leave for any day on which the employee's school or the school district
is closed due to natural disaster, inclement weather, serious outbreak of contagious illness, or
other unexpected event.

A physician's statement shall be filed with the Principal/Supervisor for each period of illness
of five (5) or more consecutive workdays. The physician's statement should include the date
of commencement of the illness/injury and an expected date of return to work. The Director
of Schools may require a physician's statement for any sick leave claim.² In the event of the
absence of an employee in excess of the sick leave days available to the employee, the
Director of Schools may require an examination, paid for by the Board, by a physician
certifying the previous absences.

If an employee fails to provide appropriate notice or certification for sick leave, forfeiture of
the paid leave will result, with the exception of those cases deemed an emergency by the
Principal/Supervisor. The Human Resources Department shall keep a record of the
accumulated sick leave for each eligible employee and shall provide a verified copy to the
employee upon request.

An employee, upon employment, may transfer any accumulated sick leave from another
Tennessee school system, provided that the Director of the system in which any such leave was
accumulated provides notarized verification.

~~A teacher in need of sick leave shall be allowed to use unearned sick leave up to the amount of days which
such teacher may accumulate during the remainder of the school year in which he is employed. Such
advance use of sick leave shall be charged to sick leave accumulated in the same school year. Upon
termination of the employment of such teacher before such days are earned or at the end of the school
year, there shall be deducted from the final salary of such teacher an amount based on his daily rate of
pay sufficient to cover the excess sick leave days used by him and if such final salary is insufficient for~~

~~this purpose the teacher shall be liable for reimbursement of any amount in excess of his final salary.~~

~~The principal shall notify the superintendent's office at once if an employee is sick beyond the limit of his/her sick leave accumulation. The substitute teacher, beyond this point, must have a certificate or permit and must be paid according to the state salary scale.~~

~~Permanent, cumulative sick leave records for each active professional employee shall be kept in the superintendent's office.~~

~~A teacher, upon employment, may transfer his/her accumulated sick leave from another Tennessee school system, provided that the superintendent of the system in which the accumulated leave was held provides notarized verification.~~

Sick leave for maternity purposes may be taken during the period of physical disability only. A teacher may use up to thirty (30) days of accumulated sick leave for the adoption of a child. If both adoptive parents are teachers, only one parent may request leave. Written verification from the adoption agency or other entity handling the adoption shall be required before the leave is granted.¹

Sick leave may not be used in conjunction with worker's compensation.

CLASSIFIED PERSONNEL

~~Eligible classified employees shall earn sick leave based on the schedule shown below. Sick leave is non-cumulative; however, unused sick leave will be paid to the employee at the end of each fiscal year. Sick leave days shall be used for sickness and death the same as used by teachers. Sick leave days shall be recorded as full days or half days only. Employees will be reimbursed for earned sick leave days remaining upon resignation. Sick leave days shall be earned but not used during an employee's probationary period.~~

<i>Contract Length</i>	<i>Annual Sick Leave Days</i>	
	<u>Minimum</u>	<u>Maximum</u>
180 days (full time)	5	10
180 days (half time)	3	5
200 days	5	11
210 days	5	11
261 days (year-round)	6	12

1 ~~An additional one-half day (half-time personnel) and one day (full-time personnel) of sick leave is earned~~
2 ~~for each additional year of employment until the maximum number of sick leave days are reached for~~
3 ~~each respective contract. Additional sick leave for part-time employees shall be prorated in respect to~~
4 ~~the employee's contract classification, as shown above.~~

5
6 ~~A classified employee, upon reaching the maximum number of sick leave days may utilize one (1)~~
7 ~~personal leave day in lieu of a sick day. Classified employees must notify their immediate supervisor~~
8 ~~two days in advance, when they intend to utilize a personal day.~~

9
10 ~~Sick leave may not be used in conjunction with worker's compensation.~~
11
12
13

Legal References:

- 14 1. TCA 49-5-710
2. TRR/MS 0520-1-2-.04(2)

Cross References:

Worker's Compensation 3.602
Certification of Sick Leave 5.302.1 (AP)
Family and Medical Leave 5.305
Physical Assault Leave 5.307

Bedford County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Vacations and Holidays Work Year for Twelve Month Employees	Descriptor Code: 5.310	Issued Date: 08/20/98
		Rescinds: 5.310	Issued:

1 In accordance with law and in keeping with administrative practice, Bedford County Schools Board of Education
2 hereby establishes as policy the work year for twelve-month employees. Work schedules for teachers, teachers
3 on an extended contract and all others employed less than twelve months are governed by the Board approved
4 school calendar, State rules and regulations and conditions of employment.

5

6 **HOLIDAYS**

7 Paid holidays shall be provided to ~~year-round eligible~~ the following classified employees (maintenance,
8 custodial services, grounds crew, bus garage-excluding drivers) who have reached their probationary
9 period as follows:

10 New Year's Day	Labor Day (two days)
11 Spring Break (two days)	Thanksgiving (two days)
12 Memorial Day (in lieu of)	Christmas Break (six days)
13 Fourth of July	Martin Luther King Jr. Day

14 School and District offices will be closed in observance of the following designated breaks:

15

- 16 Fall Break (as designated by school calendar)
- 17 Horseshow Break (as designated by school calendar)
- 18 Thanksgiving Break (as designated by school calendar)
- 19 Winter Break (as designated by school calendar)
- 20 Spring Break (as designated by school calendar)

21

22 Additional designated holidays will be observed as approved in the school calendar.

23

24 ~~All classified employees hired prior to the 1991-92 fiscal year shall be grandfathered in with respect to~~
25 ~~their holiday benefits.~~

26 **VACATIONS**

27 All year-round eligible classified employees shall receive five (5) vacation days after one (1) full year

1 of employment, with an additional day for each completed year of employment to a maximum of ten
2 (10) days.

3
4 Twelve-month certified staff will receive 10 vacation days a year.

5 ~~Vacation time cannot be accumulated but will be reimbursed upon termination of employment.~~

6
7
8 Certified and exempt classified staff are considered exempt employees and as such are not entitled to overtime
9 or compensatory time for hours worked within a pay period beyond those set by the Board. In cases where work
10 is done on scheduled holidays or calendar break time, the employee may trade time for time within the fiscal
11 year; however, he/she must maintain a log of such exchange of time and have it approved by the supervisor and
12 Director of Schools.

13
14 Non-exempt classified employees are governed by the Fair Labor Standard Act which requires pay or
15 compensatory time for hours worked within a pay period beyond those established for the position. If the time
16 worked exceeds forty (40) hours during the week, the hours worked beyond that point must be paid at time and
17 a half (1-1/2) or compensatory time provided in like manner.

18
19 Work required of non-exempt employees during holiday or calendar break time will be compensated for at the
20 usual rate of pay or regular compensatory time.

21
22 Non-exempt employees must maintain time sheets through the online business management system which
23 reflect time worked. These are to be submitted by the employee and approved by his/her immediate supervisor.

24
25 All extra work or modifications to work schedules performed by non-exempt employees must be approved by
26 the immediate supervisor in advance. In cases where overtime pay is expected, the director of schools or his
27 designee must give written prior approval. Under emergency circumstances, such written approval will be
28 recorded as soon as practicable.

Legal Reference:

1. TCA 5-23-101;104



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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Voluntary Pre-K - Rev 3 - Voluntary Pre-K

Go To

Filter by Location: All - \$706,385.88

[Show Unbudgeted Categories](#)

Account Number

73400 - Early Childhood Education

Total

Line Item Number

116 - Teachers	338,151.00	338,151.00
163 - Educational Asslstants	111,253.72	111,253.72
189 - Other Salaries & Wages	28,272.60	28,272.60
201 - Social Security	29,616.00	29,616.00
207 - Medical Insurance	37,741.15	37,741.15
212 - Employer Medicare	250.00	250.00
217 - Retirement - Hybrid Stabilization	102,365.28	102,365.28
399 - Other Contracted Services	6,926.31	6,926.31
429 - Instructional Supplies & Materials	1,683.51	1,683.51
499 - Other Supplies and Materials	4,000.00	4,000.00
524 - In-Service / Staff Development	7,700.00	7,700.00
599 - Other Charges	-\$2,300.00	-\$2,300.00
722 - Regular Instruction Equipment	3,626.31	3,626.31
	-\$2,000.00	-\$2,000.00
	1,800.00	1,800.00
	-\$3,200.00	-\$3,200.00
	7,500.00	7,500.00
	-\$2,500.00	-\$2,500.00
	25,500.00	25,500.00
	+\$10,000.00	+\$10,000.00
Total	706,385.88	706,385.88
	Adjusted Allocation	706,385.88
	Remaining	0.00

Go To

Schuler, Lori

Production

Session Timeout
00:28:40

Life Retirement
Life Insurance

State Approved - 4-16-21



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Schuler, Lori

Production

Session Timeout
00:29:31

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Coordinated School Health - Rev 2 - Coordinated School Health

Go To

Filter by Location: All - \$82,000.00

[Show Unbudgeted Categories](#)

Account Number	72120 - Health Services	Total
Line Item Number		
189 - Other Salaries & Wages	25,250.00	25,250.00
201 - Social Security	1,575.00	1,575.00
204 - State Retirement	1,060.00	1,060.00
207 - Medical Insurance	6,550.00	6,550.00
212 - Employer Medicare	375.00	375.00
355 - Travel	300.00	300.00
499 - Other Supplies and Materials	46,640.00	46,640.00
524 - In-Service / Staff Development	250.00	250.00
Total	82,000.00	82,000.00
	Adjusted Allocation	82,000.00
	Remaining	0.00

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TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

State Approved 5-7-21



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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Safe Schools - Rev 1 - Safe Schools

Go To

Filter by Location: All - \$368,145.89

[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	Total
Line Item Number		
524 - In-Service / Staff Development	20,000.00	20,000.00
	-\$10,000.00	-\$10,000.00
790 - Other Equipment	348,145.89	348,145.89
	+\$10,000.00	+\$10,000.00
Total	368,145.89	368,145.89
	Adjusted Allocation	368,145.89
	Remaining	0.00

Schuler, Lori

Production

Session Timeout
00:29:52

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Lottery for Education: Afterschool Programs - Rev 2 - Lottery for Education: Afterschool Programs

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$147,388.00
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$3,257.35

Filter by Location: All - \$147,388.00

[Show Unbudgeted Categories](#)

Account Number 73300 - Community Services Total

Schuler, Lori

Production

Session Timeout
00:29:46

Line Item Number

116 - Teachers	87,120.00	87,120.00
189 - Other Salaries & Wages	29,700.00	29,700.00
201 - Social Security	7,450.00	7,450.00
204 - State Retirement	10,800.00	10,800.00
212 - Employer Medicare	1,743.00	1,743.00
217 - Retirement - Hybrid Stabilization	200.00	200.00
	+\$200.00	+\$200.00
355 - Travel	250.00	250.00
422 - Food Supplies	5,000.00	5,000.00
429 - Instructional Supplies & Materials	850.00	850.00
499 - Other Supplies and Materials	1,225.00	1,225.00
524 - In-Service / Staff Development	50.00	50.00
	-\$200.00	-\$200.00
599 - Other Charges	3,000.00	3,000.00
Total	147,388.00	147,388.00
	Adjusted Allocation	147,388.00
	Remaining	0.00

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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - CTE Perkins Basic - Rev 5 - CTE Perkins Basic

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$84,864.64
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$1,875.55

Filter by Location: ▼
[Show Unbudgeted Categories](#)

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	Total
Line Item Number				
162 - Clerical Personnel	0.00		6,000.00	6,000.00
189PD - Other Salaries & Wages (PD)		9,000.00		9,000.00
201 - Social Security	0.00	558.00	372.00	930.00
204 - State Retirement	0.00	924.30	248.40	1,172.70
212 - Employer Medicare	0.00	130.50	87.00	217.50
355C - Travel (CTSO)		11,225.47		11,225.47
399 - Other Contracted Services	0.00	6,000.00		6,000.00
429 - Instructional Supplies & Materials	34,318.97			34,318.97
499 - Other Supplies and Materials	10,500.00		0.00	10,500.00
524 - In-Service / Staff Development			2,000.00	2,000.00
			-\$500.00	-\$500.00
524PD - In-Service / Staff Development (PD)		9,500.00		9,500.00
		+\$500.00		+\$500.00
730 - Vocational Instruction Equipment	65,436.82			65,436.82
Total	110,255.79	37,338.27	8,707.40	156,301.46
		+\$500.00	-\$500.00	
			Adjusted Allocation	156,301.46
			Remaining	0.00

Go To

emailed to Suzanne 4/21/21
 state approved 4/21/21
 board approved



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Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - CTE Perkins Basic - Rev 6 - CTE Perkins Basic

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$86,864.64
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$1,919.75

Filter by Location: All - \$156,301.46
 Show Unbudgeted Categories

Schuler, Lori

Production

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	Total
Session Timeout 00:29:44				
189PD - Other Salaries & Wages (PD)	0.00	9,000.00	6,000.00	15,000.00
201 - Social Security	0.00	558.00	372.00	930.00
204 - State Retirement	0.00	924.30	248.40	1,172.70
212 - Employer Medicare	0.00	130.50	87.00	217.50
355C - Travel (CTSO)		11,225.47		11,225.47
399 - Other Contracted Services	0.00	4,000.00		4,000.00
429 - Instructional Supplies & Materials	34,318.97			34,318.97
499 - Other Supplies and Materials	12,500.00 +\$2,000.00		0.00	12,500.00 +\$2,000.00
524 - In-Service / Staff Development			2,000.00	2,000.00
524PD - In-Service / Staff Development (PD)		9,500.00		9,500.00
730 - Vocational Instruction Equipment	65,436.82			65,436.82
Total	112,255.79 +\$2,000.00	35,338.27 -\$2,000.00	8,707.40	156,301.46
			Adjusted Allocation	156,301.46
			Remaining	0.00

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state approved 5/11/21



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Budget Overview

Bedford County (020) Public District - FY 2022 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$98,206.66
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$2,329.80

Filter by Location: All - \$147,710.86
[Show Unbudgeted Categories](#)

	Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	Total
Schuler, Lori					
Production					
Session Timeout	Number				
00:29:48	Prical Personnel	0.00		6,000.00	6,000.00
	201 - Social Security	0.00	0.00	372.00	372.00
	204 - State Retirement	0.00	0.00	248.40	248.40
	212 - Employer Medicare	0.00	0.00	87.00	87.00
	355C - Travel (CTSO)		28,332.59		28,332.59
	399 - Other Contracted Services	0.00	6,000.00		6,000.00
	429 - Instructional Supples & Materlals	29,035.01			29,035.01
	499 - Other Supplies and Materlals	21,131.66		0.00	21,131.66
	524 - In-Service / Staff Development			5,000.00	5,000.00
	524PD - In-Service / Staff Development (PD)		8,000.00		8,000.00
	730 - Vocational Instruction Equipment	43,504.20			43,504.20
	Total	93,670.87	42,332.59	11,707.40	147,710.86
				Adjusted Allocation	147,710.86
				Remaining	0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - Consolidated Admin Pool

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$148,000.00
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$3,511.08

Filter by Location: ▼
[Show Unbudgeted Categories](#)

Account Number 72240 - Support Services/Regular Instruction Program Total

Schuler, Lori

Production

<input type="text" value="Session Timeout"/>	<input type="text" value="00:29:56"/>	Number							
		Supervisor / Director							
		161 - Secretary(s)				72,000.00			72,000.00
		201 - Social Security				24,400.00			24,400.00
		204 - State Retirement				7,378.00			7,378.00
		207 - Medical Insurance				10,611.00			10,611.00
		212 - Employer Medicare				18,599.00			18,599.00
		299 - Other Fringe Benefits				1,726.00			1,726.00
		336 - Maintenance & Repair Services - Equipment				800.00			800.00
		348 - Postal Charges				5,000.00			5,000.00
		499 - Other Supplies and Materials				250.00			250.00
		524 - In-Service / Staff Development				2,236.00			2,236.00
		790 - Other Equipment				5,000.00			5,000.00
		Total				2,000.00			2,000.00
						150,000.00			150,000.00
						Adjusted Allocation			150,000.00
						Remaining			0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - Title I, Part A

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$2,061,028.51
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$48,894.84

Filter by Location: All - \$2,128,003.51 ▼
[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:56

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
116 - Teachers		935,000.00			935,000.00
163 - Educational Assistants		105,000.00		0.00	105,000.00
189 - Other Salaries & Wages		10,000.00	0.00	412,355.24	422,355.24
201 - Social Security		78,740.00	0.00	15,500.00	94,240.00
204 - State Retirement		127,585.00	0.00	26,575.00	154,160.00
207 - Medical Insurance		110,032.66	0.00	30,000.30	140,032.96
210 - Unemployment Compensation		534.27	0.00	0.00	534.27
212 - Employer Medicare		18,415.00	0.00	3,625.00	22,040.00
429 - Instructional Supplies & Materials		120,555.00			120,555.00
499 - Other Supplies and Materials		0.00	19,000.00	0.00	19,000.00
524 - In-Service / Staff Development			0.00	24,000.00	24,000.00
599 - Other Charges		0.00	24,111.04	0.00	24,111.04
722 - Regular Instruction Equipment		66,975.00			66,975.00
Total		1,572,836.93	43,111.04	512,055.54	2,128,003.51
				Adjusted Allocation	2,128,003.51
				Remaining	0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - Title I-D LEA

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$32,842.44
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$779.13

Filter by Location: All - \$32,842.44 ▼
[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Session Timeout				
00:29:56				
Teacher Salaries & Wages	25,320.04	0.00	0.00	25,320.04
201 - Social Security	1,250.00	0.00	0.00	1,250.00
204 - State Retirement	100.00	0.00	0.00	100.00
212 - Employer Medicare	1,020.00	0.00	0.00	1,020.00
355 - Travel		701.00	0.00	701.00
429 - Instructional Supplies & Materials	3,951.40			3,951.40
524 - In-Service / Staff Development		0.00	500.00	500.00
Total	31,641.44	701.00	500.00	32,842.44
			Adjusted Allocation	32,842.44
			Remaining	0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - Title II-A

Go To

Indirect Cost

Total Contributing to Indirect Cost : \$325,157.00

Indirect Cost Rate : 2.43%

Maximum Allowed for Indirect Cost : \$7,713.86

Filter by Location: All - \$325,157.00

[Show Unbudgeted Categories](#)

Account Number 72210 - Support Services/Regular Instruction Program Total

Schuler, Lori

Production

Session Timeout	Number		Total
00:29:56		her Salaries & Wages	220,000.00
		201 - Social Security	7,440.00
		204 - State Retirement	12,940.00
		207 - Medical Insurance	21,500.00
		212 - Employer Medicare	1,740.00
		399 - Other Contracted Services	48,000.00
		499 - Other Supplies and Materials	1,000.00
		524 - In-Service / Staff Development	12,537.00
		Total	325,157.00
		Adjusted Allocation	325,157.00
		Remaining	0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - Title III

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$97,208.13
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$2,306.11

Filter by Location: ▼
[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:56

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	73100 - Food Service	Total
				10,156.50		10,156.50
189 - Other Salaries & Wages	12,000.00	900.00	0.00	0.00	0.00	12,900.00
201 - Social Security	744.00	55.80	0.00	629.70	0.00	1,429.50
204 - State Retirement	1,255.20	94.14	0.00	1,062.35	0.00	2,411.69
212 - Employer Medicare	174.00	13.06	0.00	147.25	0.00	334.31
355 - Travel		500.00	3,000.00	0.00	0.00	3,500.00
399 - Other Contracted Services	3,439.99	0.00	0.00	0.00	0.00	3,439.99
412 - Diesel Fuel				2,000.00		2,000.00
422 - Food Supplies					3,000.00	3,000.00
429 - Instructional Supplies & Materials	52,036.14					52,036.14
499 - Other Supplies and Materials	0.00	1,000.00	0.00	0.00	0.00	1,000.00
524 - In-Service / Staff Development		0.00	5,000.00	0.00	0.00	5,000.00
722 - Regular Instruction Equipment	10,000.00					10,000.00
Total	79,649.33	2,563.00	8,000.00	13,995.80	3,000.00	107,208.13
					Adjusted Allocation	107,208.13
					Remaining	0.00

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Line Item Number

Remaining

0.00

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Budget Overview

Bedford County (020) Public District - FY 2022 - Consolidated - Rev 0 - IDEA Preschool

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$47,310.00
Indirect Cost Rate	2.43%
Maximum Allowed for Indirect Cost	\$1,122.35

Filter by Location: All - \$51,116.00 ▼
[Show Unbudgeted Categories](#)

Account Number 71200 - Special Education Program **Total**

Schuler, Lori

Production

Session Timeout	Number		Total
00:29:56		Educational Assistants	24,000.00
		189 - Other Salaries & Wages	825.00
		201 - Social Security	2,000.00
		204 - State Retirement	1,400.00
		206 - Life Insurance	100.00
		207 - Medical Insurance	13,000.00
		210 - Unemployment Compensation	500.00
		212 - Employer Medicare	463.00
		429 - Instructional Supplies & Materials	4,522.00
		599 - Other Charges	500.00
		725 - Special Education Equipment	3,806.00
		Total	51,116.00
		Adjusted Allocation	51,116.00
		Remaining	0.00

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Virtual Interest Totals From May Survey

Cascade

K - 0
1 - 3
2 - 0
3 - 1
4 - 1
5 - 3
6 - 1
7 - 3
8 - 3
9 - 3
10 - 2
11 - 1

Shelbyville Central

9 - 4
10 - 7
11 - 11

Community

K - 0
1 - 0
2 - 0
3 - 0
4 - 0
5 - 0
6 - 1
7 - 0
8 - 0
9 - 0
10 - 0
11 - 1

Eakin ES

K - 4
1 - 3
2 - 2
3 - 0
4 - 5
5 - 5

Learning Way

K - 0
1 - 0
2 - 1
3 - 0
4 - 4
5 - 3

Thomas Magnet

K - 1
2 - 0
3 - 0
4 - 1
5 - 0

Southside

K - 1
1 - 0
2 - 0
3 - 0
4 - 0
5 - 1

East Side

K - 0
1 - 0
2 - 0
3 - 0
4 - 0
5 - 1

Liberty

K - 0
1 - 0
2 - 0
3 - 0
4 - 0
5 - 1
6 - 0
7 - 0
8 - 1

Voting Totals by grade

Kindergarten – 42

1st – 38

2nd – 26

3rd – 31

4th – 56

5th – 42

6th – 47

7th – 88

8th – 48

9th – 24

10th – 31

11th – 32

Voting Totals by school

Cascade HS – 21

Community HS – 5

Shelbyville Central HS – 60

Cascade MS – 20

Community MS – 4

Harris MS – 156

Liberty MS – 7

Cascade ES – 92

Community ES – 6

Eakin ES – 65

East Side ES – 17

Learning Way ES – 21

Liberty ES – 12

Southside ES – 10

Thomas Magnet – 55

Total Yes or No Answers

Yes – 120

No - 385

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending April 30, 2021

**GENERAL PURPOSE SCHOOL FUND 141
SCHOOL FEDERAL PROJECTS FUND 142
CHILD NUTRITION FUND 143
SCHOOL AGE CARE PROGRAM FUND 146**

2020-21

Presented to the Bedford County Board of Education

Dr. Tammy Garrett, Superintendent

Mrs. Diane Neeley, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
April 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
40000 Local Taxes	12,576,970	12,044,276	532,694	95.76%	442,150
41000 Licenses & Permits	3,000	1,379	1,621	45.97%	245
43000 Chg. for Current Serv.	136,038	32,498	103,540	23.89%	6,017
44000 Other Local Revenues	198,216	119,363	78,853	60.22%	1,663
46500 State Ed. Funds	53,863,731	48,446,037	5,417,694	89.94%	5,473,331
46800 Other State Revenues	16,040	16,540	(500)	103.12%	0
47100 Fed. Funds Rec.-State	80,015	80,015	0	100.00%	0
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	82,238	113,770	(31,532)	138.34%	16,127
14100 TOTAL EST. REVENUES & OTHER	66,956,248	60,853,879	6,102,369	90.89%	5,939,533
30000 Unassigned Fund Balance	9,217,959				
Committed Fund Balance	8,290,293				
Assigned Fund Balance	0				
Restricted Fund Balance	109,822				
TOTAL AVAILABLE FUNDS	84,574,322				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
 April 2021

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	38,104,246	26,953,556	11,150,690	70.74%	2,851,152
71150 Alternative Inst. Prog.	701,947	429,282	272,665	61.16%	49,213
71200 Spec. Ed. Program	3,671,402	2,506,461	1,164,941	68.27%	255,191
71300 Voc. Ed. Program	1,566,620	1,150,359	416,261	73.43%	127,802
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	133,881	95,918	37,963	71.64%	9,209
72120 Health Services	618,999	462,796	156,203	74.77%	43,343
72130 Other Student Support	2,181,318	1,486,766	694,552	68.16%	136,571
72210 Regular Instruction Staff	1,789,186	1,195,737	593,448	66.83%	131,535
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	451,209	370,298	80,911	82.07%	40,582
72230 Vocational Instructional Staff	30,200	19,438	10,762	64.36%	1,373
72250 Technology	1,285,272	979,332	305,940	76.20%	43,484
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	1,286,378	857,458	428,920	66.66%	36,866
72320 Office of Superintendent	485,444	369,880	115,564	76.19%	39,279
72410 Office of Principal	4,139,576	3,287,954	851,623	79.43%	337,910
72520 Human Services	275,934	151,286	124,648	54.83%	10,578
72610 Operation of Plant	6,619,750	4,433,310	2,186,440	66.97%	316,098
72620 Maintenance of Plant	2,539,353	1,932,408	606,945	76.10%	196,449
72710 Student Transportation	4,172,934	2,864,504	1,308,430	68.64%	209,047
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	54,022	84,482	(30,460)	156.38%	8,137
73300 Community Services	147,388	68,648	78,740	46.58%	15,816
73400 Early Childhood Education	706,386	518,082	188,303	73.34%	62,897
76100 Reg.Capital Outlay	2,709,915	476,717	2,233,198	17.59%	(1)
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
TOTAL EXPENDITURES	73,713,865	50,694,672	23,019,193	68.77%	4,922,531

Less: Committed Fund Balance	4,687,457
Restricted Fund Balance	74,822
3% Fund Balance	2,104,622
39000 Unassigned Fund Balance	3,993,556

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
April 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	15,641,800	5,249,015	10,392,785	33.56%	472,660
14100 TOTAL EST. REVENUES & OTHER	15,641,800	5,249,015	10,392,785	33.56%	472,660
30000 Reserves and/or Fund Balances	0				
TOTAL AVAILABLE FUNDS	15,641,800				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	6,230,401	2,760,154	3,470,247	44.30%	110,010
71200 Spec. Ed. Program	1,608,940	912,592	696,348	56.72%	111,959
71300 Voc. Ed. Program	110,256	109,165	1,091	99.01%	16,125
Support Services					
72120 Health Services	14,328	115	14,213	0.80%	0
72130 Other Student Support	161,431	65,446	95,985	40.54%	10,326
72210 Regular Instruction Staff	4,944,993	1,369,342	3,575,651	27.69%	404,208
72220 Special Education Staff	575,493	293,601	281,892	51.02%	30,620
72230 Vocational Education Staff	9,207	6,590	2,618	71.57%	559
72250 Technology	59,244	59,244	0	100.00%	0
72620 Maintenance of Plant	92,259	0	92,259	0.00%	0
72710 Student Transportation	1,449,143	241,497	1,207,645	16.66%	28,059
Oper. of Non-Instructional Services					
73100 Food Service	386,106	500	385,606	0.13%	0
99100 Operating Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	15,641,800	5,818,246	9,823,554	37.20%	711,865
39000 Reserves and/or Fund Balances	0				

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
April 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	300,000	67,888	232,112	22.63%	12,973
44000 Other Local Revenues	3,000	960	2,040	32.01%	214
47100 Fed. Funds Rec.-State	4,900,000	4,243,526	656,474	86.60%	614,916
49000 Other Sources(Non-Revenue)	12,704	0	12,704	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	5,215,704	4,312,374	903,330	82.56%	628,103

30000 Reserves and/or Fund Balances

TOTAL AVAILABLE FUNDS

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services	54,000	54,000	0	100.00%	0
72300 General Administration	5,663,128	3,971,221	1,691,907	70.12%	716,204
73100 Food Service	22,012	0	22,012	0.00%	0
99100 Transfers					
TOTAL EXPENDITURES	5,739,140	4,025,221	1,713,919	70.14%	716,204
39000 Reserves and/or Fund Balances	1,096,410				

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
April 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	559,578	271,754	287,824	48.56%	25,156
44000 Other Local Revenues	0	40	(40)	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	559,578	271,794	287,784	48.57%	25,156

30000 Reserves and/or Fund Balances	246,861
TOTAL AVAILABLE FUNDS	806,439

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services	1,800	1,800	0	100.00%	0
72300 General Administration	567,059	284,913	282,146	50.24%	29,211
73300 Community Service	0	0	0	0.00%	0
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	568,859	286,713	282,146	50.40%	29,211

39000 Reserves and/or Fund Balances	237,580
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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Cascade High School
 Date 5/10/2021

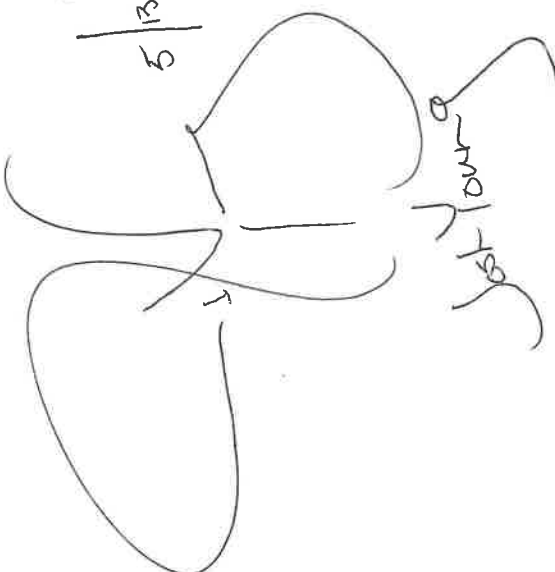
Site Label IC: BOE
 Surplus Scrap Transfer

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

Inv Deal	*Label #	Purchased by	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	51399	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	953S9Y1
	51415	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	953T9Y1
	51411	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	95FR9Y1
	51407	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	954V9Y1
	51409	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	956T9Y1
	51413	VOC		Dell Optiplex 3010 CPU	1	O	Dell	Optiplex 3010	952T9Y1
	51439	Regular Ed		Dell Optiplex 3020 CPU	1	N	Dell	Optiplex 3020	6P95M02
	43933	Regular Ed		Dell Optiplex 390 CPU	1	N	Dell	Optiplex 390	F93VWV1
	41539	Regular Ed		Dell Optiplex 390 CPU	1	N	Dell	Optiplex 390	D42FKS1
	33862	Regular Ed		Dell Optiplex 380 CPU	1	N	Dell	Optiplex 380	HH6SJQ1
	31348	Regular Ed		Dell Optiplex 380 CPU	1	N	Dell	Optiplex 380	00186-106-322-887
	33859	Regular Ed		Dell Optiplex 380 CPU	1	N	Dell	Optiplex 380	HH70KQ1
	38087	VOC		Dell Optiplex 380 CPU	1	N	Dell	Optiplex 380	7KWCLN1
	51023	Office - not in destiny		Lexmark T65-2DN large lazer printer	1	N	Lexmark	T65-2DN	NOT IN DESTINY
	51442	Voc		elimo TT-12 Document Camera	1	UKN	Elimo	TT-12	1278444
	26151	Regular Ed		Canon LIDE 600F scanner	1	UKN	Canon	LIDE 600F	KBTA46449
	52408	Unknown not in Destiny		Dukane Document Camera (old)	1	UKN	Dukane		
	54991	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54990	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54669	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54670	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54661	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54668	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54671	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54661?	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54662	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54987	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54666	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54660	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54985	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54663	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54993	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54665	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54671	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54667	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54984	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54989	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					
	54659	CTE / Ag		Very Old Dell Laptops were Ags NOT IN DESTINY					

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

54992	CTE / Ag	Very Old Dell Laptops were Ags NOT IN DESTINY				
51406	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX1672872379CN3M
51410	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX1672872379E98M
51416	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX167287237QAHTM
51402	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX1672872379E9DM
51396	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX1672872379EA2M
51412	VOC	Dell 51913S Monitor	1	0	Dell	P1913S CN0NWX1672872379EAYM
31349	Regular Ed	Dell P190s Monitor	1	0	Dell	P190s CN09M62C742611596Y9L

5/13/21

 Jeff Young

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Harris Middle School

Site Label ID BOE25-

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

*** Denotes required field**

Date: May 13, 2021

Surplus **Scrap** **Transfer**

Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		38582	CPU	1 of 22	ukn	OPTIPLEX 390	DELL	35B0JS1		> \$250
		41993	CPU	2 of 22	unk	OPTIPLEX 380	DELL	BQBTR1		> \$250
		42775	CPU	3 of 22	unk	OPTIPLEX 390	DELL	unk		> \$250
		43639	CPU	4 of 22	unk	OPTIPLEX 390	DELL	3584JS1		> \$250
		43642	CPU	5 of 22	unk	OPTIPLEX 390	DELL	3591JS1		> \$250
		43643	CPU	6 of 22	unk	OPTIPLEX 390	DELL	357VHS1		> \$250
		43646	CPU	7 of 22	unk	OPTIPLEX 390	DELL	8BSHNS1		> \$250
		43647	CPU	8 of 22	unk	OPTIPLEX 390	DELL	8BSKNS1		> \$250
		43649	CPU	9 of 22	unk	OPTIPLEX 390	DELL	8BRMNS1		> \$250
		43650	CPU	10 of 22	unk	OPTIPLEX 390	DELL	8BVHNS1		> \$250
		43659	CPU	11 of 22	unk	OPTIPLEX 390	DELL	8BRKNS1		> \$250
		43660	CPU	12 of 22	unk	OPTIPLEX 390	DELL	8BVGNS1		> \$250
		43661	CPU	13 of 22	unk	OPTIPLEX 390	DELL	8BTKNS1		> \$250
		43662	CPU	14 of 22	unk	OPTIPLEX 390	DELL	8BTHNS1		> \$250
		43663	CPU	15 of 22	unk	OPTIPLEX 390	DELL	8BRLNS1		> \$250
		43669	CPU	16 of 22	unk	OPTIPLEX 390	DELL	359VHS1		> \$250
		51705	CPU	17 of 22	unk	OPTIPLEX 3010	DELL	3R45DX1		> \$250
		52898	CPU	18 of 22	unk	OPTIPLEX 3010	DELL	3R54DX1		> \$250
		53283	CPU	19 of 22	unk	OPTIPLEX 3020	DELL	FCHDQ22		> \$250
		53383	CPU	20 of 22	unk	OPTIPLEX 3020	DELL	FCGIQ22		> \$250
		53690	CPU	21 of 22	unk	OPTIPLEX 3020	DELL	GDS6942		> \$250
		59389	CPU	22 of 22	unk	OPTIPLEX 3040	DELL	DFK3ND2		> \$250

Supervisor / Principal:

Neil Watson

Neil Watson

Contact Number: (931)

684-5195

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

Page:

Site: Harris Middle School

Site Label ID: BOE25-

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		41161	IPAD	1 of 42	unk	APPLE	A1395 - iPad2	DQTFM0D4DFHW		> \$250
		41164	IPAD	2 of 42	unk	APPLE	A1395 - iPad2	DLXFMXPDDFW		> \$250
		41166	IPAD	3 of 42	unk	APPLE	A1395 - iPad2	DLXFMXBKOFHW		> \$250
		41168	IPAD	4 of 42	unk	APPLE	A1395 - iPad2	DQTFM0XZDFHW		> \$250
		41169	IPAD	5 of 42	unk	APPLE	A1395 - iPad2	DLXFMW0TDFHW		> \$250
		41170	IPAD	6 of 42	unk	APPLE	A1395 - iPad2	DLXFMYGODFW		> \$250
		41171	IPAD	7 of 42	unk	APPLE	A1395 - iPad2	DLXFMTQADFW		> \$250
		41172	IPAD	8 of 42	unk	APPLE	A1395 - iPad2	DLXFMRK1DFHW		> \$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		41173	IPAD	9 of 42	unk	APPLE	A1395 - iPad2	DQTFLHPVSFHW		> \$250
		41174	IPAD	10 of 42	unk	APPLE	A1395 - iPad2	DLXFLNY8DFHW		> \$250
		41176	IPAD	11 of 42	unk	APPLE	A1395 - iPad2	DLXFM39DFHW		> \$250
		41177	IPAD	12 of 42	unk	APPLE	A1395 - iPad2	DLXFMUGPDFHW		> \$250
		41178	IPAD	13 of 42	unk	APPLE	A1395 - iPad2	DLXFMRKLDHFHW		> \$250
		41180	IPAD	14 of 42	unk	APPLE	A1395 - iPad2	DLXFMT28DFHW		> \$250
		43461	IPAD	15 of 42	unk	APPLE	A1395 - iPad2	DMPGHPZ2DFHW		> \$250
		43462	IPAD	16 of 42	unk	APPLE	A1395 - iPad2	DMPGHQT4DFHW		> \$250
		43463	IPAD	17 of 42	unk	APPLE	A1395 - iPad2	DM6GJS5NDFHW		> \$250
		43464	IPAD	18 of 42	unk	APPLE	A1395 - iPad2	DN6GJK8PDFHW		> \$250
		43465	IPAD	19 of 42	unk	APPLE	A1395 - iPad2	DMPGHMYDFHW		> \$250
		43466	IPAD	20 of 42	unk	APPLE	A1395 - iPad2	DMPGHMCADDFHW		> \$250
		43468	IPAD	21 of 42	unk	APPLE	A1395 - iPad2	DMPGHMT9DFHW		> \$250
		43469	IPAD	22 of 42	unk	APPLE	A1395 - iPad2	DMPGHQ1QDFHW		> \$250
		43470	IPAD	23 of 42	unk	APPLE	A1395 - iPad2	DMPGHQTBDFHW		> \$250
		43471	IPAD	24 of 42	unk	APPLE	A1395 - iPad2	DN6GKHJDFHW		> \$250
		43472	IPAD	25 of 42	unk	APPLE	A1395 - iPad2	DN6GKHBPDFHW		> \$250
		43473	IPAD	26 of 42	unk	APPLE	A1395 - iPad2	DN6GKAV8DFHW		> \$250
		43474	IPAD	27 of 42	unk	APPLE	A1395 - iPad2	DN6GKHY2DFHW		> \$250
		43475	IPAD	28 of 42	unk	APPLE	A1395 - iPad2	DN6GK7QGDFHW		> \$250

<i>Page:</i>		Site: Harris Middle School				Site Label ID: BOE25-				
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		43476	IPAD	29 of 42	unk	APPLE	A1395 - iPad2	DN6GKHCZDFHW		> \$250
		43478	IPAD	30 of 42	unk	APPLE	A1395 - iPad2	DN6GKRX4DFHW		> \$250
		43479	IPAD	31 of 42	unk	APPLE	A1395 - iPad2	DN6GKHCWDFHW		> \$250
		43480	IPAD	32 of 42	unk	APPLE	A1395 - iPad2	DN6GJW4LDFHW		> \$250
		43586	IPAD	33 of 42	unk	APPLE	A1395 - iPad2	DMPGHQ8YDFHW		> \$250
		43587	IPAD	34 of 42	unk	APPLE	A1395 - iPad2	DMPGHMS7DFHW		> \$250
		43588	IPAD	35 of 42	unk	APPLE	A1395 - iPad2	DMPGHNOHDFHW		> \$250
		43589	IPAD	36 of 42	unk	APPLE	A1395 - iPad2	DMPGHPWRDFHW		> \$250
		43590	IPAD	37 of 42	unk	APPLE	A1395 - iPad2	DMPGHQYXDFHW		> \$250
		50588	IPAD	38 of 42	unk	APPLE	MC960LL/A iPad2	DYTJDV8BDFHW		> \$250
		50589	IPAD	39 of 42	unk	APPLE	MC960LL/A iPad2	DYTJDWUYDFHW		> \$250
		50590	IPAD	40 of 42	unk	APPLE	MC960LL/A iPad2	DYTJDV6CDFHW		> \$250
		50591	IPAD	41 of 42	unk	APPLE	MC960LL/A iPad2	DYTJDVXPDFHW		> \$250
		50592	IPAD	42 of 42	unk	APPLE	MC960LL/A iPad2	DYTJDVW1DFHW		> \$250
		38596	iPAD Cart	1 of 1	unk	BRETFORD	H3635LL	BF02PH13860100382		> \$250
		43460	MACBOOK	1 of 1	unk	APPLE	MC516LL/A	4513905PF5W		> \$250
		54882	Macbook	1 of 1	unk	APPLE	Z0TB Air	SC1MS71Q8H3QK		> \$250
		33159	MONITOR	1 of 14	unk	VIEWSONIC	VA1932wm	RMH101100194		> \$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Harris Middle School

Site Label ID BOE25-

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

** Denotes required field*

Date: _____

Surplus **Scrap** **Transfer**

Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		42783	Monitor	1 of 2	UNK	DELL	190Sb			> \$250
		43644	Monitor	2 of 2	UNK	DELL	190Sb	CN-0M39MD-7445-1CA-DCKU		> \$250
		31161	MONITOR	1 OF 1	UNK	CTL	196UW	939WPMC22N0507		> \$250
		59407	MONITOR	1 of 2	UNK	DELL	E2016H	3M493D2		> \$250
		59787	MONITOR	2 of 2	UNK	DELL	E2016H	9YSN3D2		> \$250
		52307	LAPTOP	1 of 13	UNK	DELL	Latitude E3330	HRV52Z1		> \$250
		52308	LAPTOP	2 of 13	UNK	DELL	Latitude E3330	JRV52Z1		> \$250
		52311	LAPTOP	3 of 13	UNK	DELL	Latitude E3330	8SV52Z1		> \$250
		52312	LAPTOP	4 of 13	UNK	DELL	Latitude E3330	DRV52Z1		> \$250
		52313	LAPTOP	5 of 13	UNK	DELL	Latitude E3330	DSV52Z1		> \$250
		52314	LAPTOP	6 of 13	UNK	DELL	Latitude E3330	FSV52Z1		> \$250
		52318	LAPTOP	7 of 13	UNK	DELL	Latitude E3330	1SV52Z1		> \$250
		52320	LAPTOP	8 of 13	UNK	DELL	Latitude E3330	4SV52Z1		> \$250
		52321	LAPTOP	9 of 13	UNK	DELL	Latitude E3330	9SV52Z1		> \$250
		52322	LAPTOP	10 of 13	UNK	DELL	Latitude E3330	CRV52Z1		> \$250
		52324	LAPTOP	11 of 13	UNK	DELL	Latitude E3330	GRV52Z1		> \$250
		52325	LAPTOP	12 of 13	UNK	DELL	Latitude E3330	FRV52Z1		> \$250
		52326	LAPTOP	13 of 13	UNK	DELL	Latitude E3330	BRV52Z1		> \$250
		59333	LAPTOP	1 of 23	UNK	DELL	Latitude E3350	3BRLYD2		> \$250
		59334	LAPTOP	2 of 23	UNK	DELL	Latitude E3350	4BRLYD2		> \$250
		59336	LAPTOP	3 of 23	UNK	DELL	Latitude E3350	9BRLYD2		> \$250

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: *Neil E. Watson*

Contact Number: (931)

684-5195

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

<i>Page:</i>		Site: Harris Middle School				Site Label ID: BOE25-				
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		59338	LAPTOP	4 of 23	UNK	DELL	Latitude E3350	CCRLYD2		> \$250
		59340	LAPTOP	5 of 23	UNK	DELL	Latitude E3350	DBRLYD2		> \$250
		59341	LAPTOP	6 of 23	UNK	DELL	Latitude E3350	6BRLYD2		> \$250
		59342	LAPTOP	7 of 23	UNK	DELL	Latitude E3350	CBRLYD2		> \$250
		59344	LAPTOP	8 of 23	UNK	DELL	Latitude E3350	2BRLYD2		> \$250
		59345	LAPTOP	9 of 23	UNK	DELL	Latitude E3350	C9RLYD2		> \$250
		59346	LAPTOP	10 of 23	UNK	DELL	Latitude E3350	H8RLYD2		> \$250
		59347	LAPTOP	11 of 23	UNK	DELL	Latitude E3350	GBRLYD2		> \$250
		59348	LAPTOP	12 of 23	UNK	DELL	Latitude E3350	99RLYD2		> \$250
		59349	LAPTOP	13 of 23	UNK	DELL	Latitude E3350	89RLYD2		> \$250
		59350	LAPTOP	14 of 23	UNK	DELL	Latitude E3350	BBRLYD2		> \$250
		59351	LAPTOP	15 of 23	UNK	DELL	Latitude E3350	B9RLYD2		> \$250
		59352	LAPTOP	16 of 23	UNK	DELL	Latitude E3350	8CRLYD2		> \$250
		59353	LAPTOP	17 of 23	UNK	DELL	Latitude E3350	5CRLYD2		> \$250
		59354	LAPTOP	18 of 23	UNK	DELL	Latitude E3350	F9RLYD2		> \$250
		59355	LAPTOP	19 of 23	UNK	DELL	Latitude E3350	7BRLYD2		> \$250
		59356	LAPTOP	20 of 23	UNK	DELL	Latitude E3350	G9RLYD2		> \$250
		59357	LAPTOP	21 of 23	UNK	DELL	Latitude E3350	J8RLYD2		> \$250
		59358	LAPTOP	22 of 23	UNK	DELL	Latitude E3350	59RLYD2		> \$250
		59359	LAPTOP	23 of 23	UNK	DELL	Latitude E3350	D9RLYD2		> \$250
		53738	LAPTOP	1 of 8	UNK	DELL	Latitude E3440	3C6CF32		> \$250
		53740	LAPTOP	2 of 8	UNK	DELL	Latitude E3440	8C6CF32		> \$250
		53752	LAPTOP	3 of 8	UNK	DELL	Latitude E3440	1D6CF32		> \$250
		58249	LAPTOP	4 of 8	UNK	DELL	Latitude E3440	GSL9682		> \$250
		58250	LAPTOP	5 of 8	UNK	DELL	Latitude E3440	4TL9682		> \$250
		58255	LAPTOP	6 of 8	UNK	DELL	Latitude E3440	5TL9682		> \$250
		58256	LAPTOP	7 of 8	UNK	DELL	Latitude E3440	3TL9682		> \$250
		58258	LAPTOP	8 of 8	UNK	DELL	Latitude E3440	HSL9682		> \$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

<i>Page:</i>		Site: Harris Middle School				Site Label ID: BOE25-				
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		38586	LAPTOP	1 of 1	UNK	DELL	Latitude E5520	GYBFLQ1		> \$250
		50013	Macbook	1 of 11	UNK	APPLE	MD223LL/A Air	C02JD805DRV6		> \$250
		50030	Macbook	2 of 11	UNK	APPLE	MD223LL/A Air	C02JD858DRV6		> \$250
		50039	Macbook	3 of 11	UNK	APPLE	MD223LL/A Air	C02JD8N1DRV6		> \$250
		50049	Macbook	4 of 11	UNK	APPLE	MD223LL/A Air	C02JD7WBDRV6		> \$250
		50064	Macbook	5 of 11	UNK	APPLE	MD223LL/A Air	C02JD8JLDRV6		> \$250
		50066	Macbook	6 of 11	UNK	APPLE	MD223LL/A Air	C02JD8R8DRV6		> \$250
		50616	MACBOOK	7 of 11	UNK	APPLE	MD595LL/A Air	C02K25SJDRV6		> \$250
		51776	MACBOOK	8 of 11	UNK	APPLE	MD628LL/A AIR 13 in	C02KK0MV2FV		> \$250
		51790	LAPTOP	9 of 11	UNK	APPLE	MD872LL/A MacBook Air 13	C02KW2KLFH53		> \$250
		51792	LAPTOP	10 of 11	UNK	APPLE	MD872LL/A MacBook Air 13	C02L618QFH53		> \$250
		51798	LAPTOP	11 of 11	UNK	APPLE	MD872LL/A MacBook Air 13	C02KX09FH53		> \$250
		23725	MAC	1 of 1	UNK	APPLE	Mini-Mac	YM7486MUYL1		> \$250
		58154	MACBOOK	1 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02QF6F8GFWM		> \$250
		58165	MACBOOK	2 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02Q8CQ2GFWM		> \$250
		58166	MACBOOK	3 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02Q8CQBGFWM		> \$250
		58167	MACBOOK	4 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02Q8CQ9GFWM		> \$250
		58170	MACBOOK	5 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02Q8CJ6GFWM		> \$250
		58173	MACBOOK	6 of 6	UNK	APPLE	MJVN2LL/A Air 11 in.	SC02Q8CTKGFWM		> \$250
		50544	CPU	1 of 8	unk	DELL	OPTIPLEX 3010	4GYT-7B8MW-GJDGW-YPF4J-CPW4Y		> \$250
		53604	CPU	2 of 8	unk	DELL	OPTIPLEX 3020	HQT7842		> \$250
		58146	CPU	3 of 8	unk	DELL	OPTIPLEX 3020	B4Z5182		> \$250
		58407	CPU	4 of 8	unk	DELL	OPTIPLEX 3020	65B5382		> \$250
		59375	CPU	5 of 8	unk	DELL	OPTIPLEX 3040	DFJ1ND2		> \$250
		59376	CPU	6 of 8	unk	DELL	OPTIPLEX 3040	DFJ2ND2		> \$250
		59790	CPU	7 of 8	unk	DELL	OPTIPLEX 3040	BPOHCH2		> \$250
		43648	CPU	8 of 8	unk	DELL	OPTIPLEX 390	8BRHNS1		> \$250
		38556	MONITOR	1 of 4	UNK	DELL	P190S	CN-OGRNWX-72872-08P-E8PI		> \$250

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		38558	MONITOR	2 of 4	UNK	DELL	P190S	CN-OGRNWX-72872-08P-E0YI		> \$250
		42706	MONITOR	3 of 4	UNK	DELL	P190S	CN-0M39MD-74445-237-B56L		> \$250
		43652	MONITOR	4 of 4	UNK	DELL	P190S	CN-0M39MD-74445-22H-AAVU		> \$250
		53264	ipad	1 of 2	unk	apple	BH931LL/A AIR	DMQNN20ZUFK10		> \$250
		50085	ipad	2 of 2	unk	apple	MC769LL/A iPad2	DYTHXN8YDFHW		> \$250
		38492	mobi interwrite board	1 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062700		> \$250
		38493	mobi interwrite board	2 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062696		> \$250
		38455	mobi interwrite board	3 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062683		> \$250
		38495	mobi interwrite board	4 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062699		> \$250
		38461	mobi interwrite board	5 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062718		> \$250
		38491	mobi interwrite board	6 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062390		> \$250
		54832	mobi interwrite board	7 of 19	unk	INTERWRITE MOBI	IP501	MW6001516070634		> \$250
		38480	mobi interwrite board	8 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062716		> \$250
		42794	mobi interwrite board	9 of 19	unk	INTERWRITE MOBI	IP501	MW6001145071848		> \$250
		50549	mobi interwrite board	10 of 19	unk	INTERWRITE MOBI	IP501	MW6001145071847		> \$250
		54827	mobi interwrite board	11 of 19	unk	INTERWRITE MOBI	IP501	MW6001516070746		> \$250
		38500	mobi interwrite board	12 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062697		> \$250
		42793	mobi interwrite board	13 of 19	unk	INTERWRITE MOBI	IP501	MW6001145071849		> \$250
		38487	mobi interwrite board	14 of 19	unk	INTERWRITE MOBI	IP501	UP501104306		> \$250
		38460	mobi interwrite board	15 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062717		> \$250
		38484	mobi interwrite board	16 of 19	unk	INTERWRITE MOBI	IP501	IP5011043062445		> \$250
		42796	mobi interwrite board	17 of 19	unk	INTERWRITE MOBI	IP501	MW6001145072175		> \$250
		54834	mobi interwrite board	18 of 19	unk	INTERWRITE MOBI	IP501	MW6001516070631		> \$250
		54828	mobi interwrite board	19 of 19	unk	INTERWRITE MOBI	IP501	MW6001516070871		> \$250
		43656	cpu	1 of 1	unk	dell	optiplex 3090	8BTGNS1		> \$250
		31076	DOCUMENT CAMERA	1 of 1	unk	elmo	TT-02S	571164		> \$250
		33150	ACTIVBOARD	1 of 9	unk	PROMETHEAN	ABV378PRO	C1003120333		> \$250
		33151	ACTIVBOARD	2 of 9	unk	PROMETHEAN	ABV378PRO	C1003120330		> \$250

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	3,652.11	(60.04)	3,712.15	0.04	-	0.04
September	481,040.53	391,735.77	89,304.76	5.55	4.49	1.06
October	499,759.26	436,039.86	63,719.40	11.28	9.48	1.80
November	442,570.12	403,114.20	39,455.92	16.35	14.10	2.25
December	2,786,728.55	2,855,127.82	(68,399.27)	48.27	46.80	1.47
January	738,998.95	614,710.81	124,288.14	56.73	53.84	2.89
February	3,382,559.41	3,665,816.74	(283,257.33)	95.48	95.84	(0.36)
March	444,841.71	312,221.36	132,620.35	100.57	99.41	1.16
April	86,464.91	55,810.09	30,654.82	101.56	100.05	1.51
May	-	121,523.92	-	-	101.44	-
June	-	76,118.16	-	-	102.32	-
Total	8,866,615.55	8,932,158.69	132,098.94			

**Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120**

	Actual Collections		Difference	Collections as a Percentage of Budget		
	2020-21	2019-20		2020-21	2019-20	Difference
July	8,928.46	11,434.49	(2,506.03)	2.98	3.81	(0.83)
August	27,186.14	20,054.65	7,131.49	12.04	10.50	1.54
September	27,199.35	16,307.71	10,891.64	21.10	15.93	5.17
October	24,575.93	11,900.28	12,675.65	29.30	19.90	9.40
November	21,641.87	8,927.35	12,714.52	36.51	22.87	13.64
December	51,078.75	26,500.02	24,578.73	53.54	31.71	21.83
January	13,498.44	20,506.10	(7,007.66)	58.04	38.54	19.50
February	30,686.73	9,743.70	20,943.03	68.27	41.79	26.48
March	50,356.01	36,181.50	14,174.51	85.05	53.85	31.20
April	-	-	-	85.05	53.85	31.20
May	-	-	-		53.85	
June	-	-	-		53.85	
Total	255,151.68	161,555.80	93,595.88			

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections		Collections as a Percentage of Budget		Difference
	2020-21	2019-20	2020-21	2019-20	
July	(630.20)	-	-	-	-
August	9,138.96	8,224.05	3.78	3.66	0.12
September	2,543.00	9,011.00	4.91	7.66	(2.75)
October	10,703.09	3,691.96	9.67	9.30	0.37
November	12,305.94	7,163.35	15.14	12.48	2.66
December	6,766.47	6,344.94	18.15	15.30	2.85
January	2,178.89	7,658.01	19.11	18.71	0.40
February	3,748.51	12,098.86	20.78	24.09	(3.31)
March	2,154.47	10,644.71	21.74	28.82	(7.08)
April	5,126.02	14,325.83	24.02	35.18	(11.16)
May	-	9,070.76		39.21	
June	-	33,539.97		54.12	
Total	54,035.15	121,773.44			(25,127.56)

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	293,638.09	233,574.94	60,063.15	10.61	8.61	2.00
September	272,965.13	222,858.77	50,106.36	20.48	16.82	3.66
October	245,907.43	228,764.60	17,142.83	29.37	25.26	4.11
November	252,213.23	232,391.43	19,821.80	38.49	33.82	4.67
December	263,929.31	225,154.69	38,774.62	48.03	42.12	5.91
January	256,271.13	218,040.96	38,230.17	57.29	50.16	7.13
February	347,377.86	287,888.17	59,489.69	69.85	60.77	9.08
March	255,362.58	204,921.74	50,440.84	79.08	67.00	12.08
April	260,016.70	224,218.46	35,798.24	88.48	75.11	13.37
May	-	256,672.83	-	-	84.39	-
June	-	575,261.00	-	-	105.18	-
Total	2,447,681.46	2,909,747.59	369,867.70			

Superintendent Evaluation Form for 3 Month Review		
<i>Legend: 5 - Exemplary Performance 4 - Above Average Performance 3 - Adequate Progress</i> <i>2 - Below Standard 1 - Needs Improvement</i> <i>(A score of 2 or below requires commentary)</i>		
SECTION I - BOARD RELATIONSHIP		BOE Member
1	Keeps all board members informed on all issues, needs and operations of the school system.	0
2	Supports board policy and actions to the public and staff.	0
3	Maintains a positive and productive relationship with the Board.	0
4	Works toward creating and maintaining high degree of understanding and respect between staff and board.	0
5	Advises the board on need for new or revised policies.	0
6	Seeks staff and public opinions on proposed policies and reports to the board findings.	0
7	Maintains and distributes all adopted policies	0
8	Interprets and executes the intent of board policy.	0
9	Refrains from criticism of the board or members of the board.	0
10	Exercises good judgement and objectivity in making recommendations to the board.	0
11	Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis	0
12	Seeks and accepts constructive criticism of his/her work.	0
13	Keeps board informed of employment, promotion, and dismissal of personnel.	0
14	Supports and encourages corporate structure of board.	0
COMMENTS (Use this space to make comments about Board Relationship or specific items)		
(This area is intentionally left blank for handwritten or typed comments.)		

SECTION III - STAFF AND PERSONAL RELATIONSHIPS		Boe Member
24	Oversees a comprehensive human resources program (recruitment, retention, staffing organization, compensation and benefits, staff recognition and support) tied to defined system goals.	0
25	Develops and executes sound personnel procedures and practices.	0
26	Develops good staff morale and loyalty to the organization.	0
27	Treats all personnel fairly, without favoritism or discrimination, while insisting on performance of duties.	0
28	Delegates authority to staff members appropriate to the position each holds.	0
29	Recruits and assigns the best available personnel.	0
30	Represents the best interests of the board in working with teachers and their organizations.	0
31	Solicits input from staff in planning activities.	0
32	Maintains up-to-date job descriptions for all personnel.	0
33	Ensures that adequate planning and evaluation of curriculum and instruction occurs.	0
34	Develops and empowers staff, resulting in an effective educational team.	0
35	Has a vision and communicates a mission for the school system.	0
COMMENTS (Use this space to make comments about Board Relationship or specific items)		

Bedford County Board of Education

83.33%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21	
						Percentage Used	Used
General Purpose School	71100-355	Travel - Instruction	-	15,040	15,040	0.00%	
General Purpose School	71100-524	In-Service Staff Development -	-	-	-	0.00%	
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%	
General Purpose School	72120-355	Travel - Health Services	3,695	10,800	7,105	34.21%	
General Purpose School	72120-524	In-Service Staff Development -	231	2,250	2,020	10.24%	
Federal Projects	72130-355	Travel - Other Student Suppor	5,884	13,552	7,668	43.42%	
Federal Projects	72130-524	In-Service Staff Development -	8,812	9,000	188	97.91%	
General Purpose School	72210-355	Travel - Instr. Supervisors	1,571	6,100	4,529	25.75%	
Federal Projects	72210-355	Travel - Instr. Supervisors	-	9,000	9,000	0.00%	
General Purpose School	72210-524	In-Service Staff Development -	13,212	35,578	22,366	37.14%	
Federal Projects	72210-524	In-Service Staff Development -	99,743	744,061	644,318	13.41%	
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	6,743	7,000	257	96.33%	
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	377	15,000	14,623	2.51%	
General Purpose School	72220-524	In-Service Staff Development -	3,965	4,000	35	99.13%	
Federal Projects	72220-524	In-Service Staff Development -	10,626	28,996	18,370	36.65%	
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	-	2,000	2,000	0.00%	
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%	
Federal Projects	72230-524	In-Service Staff Development -	1,000	2,500	1,500	40.00%	
General Purpose School	72250-355	Travel - Tech Supervisor	3,816	10,000	6,184	38.16%	
General Purpose School	72250-524	In-Service - Tech Supervisor	90	2,590	2,500	3.47%	
General Purpose School	72310-355	Travel - Bd. of Education	5,737	8,500	2,763	67.49%	
General Purpose School	72310-524	In-Service Staff Development -	1,250	3,060	1,810	40.85%	
General Purpose School	72320-355	Travel - Superintendent	301	8,000	7,699	3.76%	
General Purpose School	72410-524	In-Service Staff Development -	-	-	-	0.00%	
General Purpose School	72520-355	Travel - Human Services	-	1,475	1,475	0.00%	
General Purpose School	72620-355	Travel - Maintenance	-	1,700	1,700	0.00%	
General Purpose School	72710-355	Travel - Transportation	-	3,000	3,000	0.00%	
General Purpose School	72710-412	Diesel	181,092	555,125	374,033	32.62%	
Child Nutrition	73100-355	Travel	3,761	13,000	9,239	28.93%	
Child Nutrition	73100-524	In-Service Staff Development	940	20,000	19,061	4.70%	
General Purpose School	73300-355	Travel - Community Services	24	250	226	9.59%	
General Purpose School	73300-524	In-Service Staff Development -	-	250	250	0.00%	
SACP	73300-355	Travel	510	4,410	3,900	11.57%	
SACP	73300-524	In-Service Staff Development	1,355	3,125	1,770	43.36%	
General Purpose School	73400-355	Travel - Early Childhood Educa	-	-	-	0.00%	

General Purpose School 73400-524 In-Service Staff Development - 1,270 5,000 3,730 25.39%
Bedford County Board of Education **83.33%**

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21
						Percentage Used
General Purpose School	72610-415	Electricity	1,532,622	2,692,335	1,159,713	56.93%
General Purpose School	72610-434	Natural Gas	320,715	440,603	119,888	72.79%
General Purpose School	72620-412	Diesel	9,749	12,500	2,751	77.99%
General Purpose School	72710-412	Diesel	181,092	555,125	374,033	32.62%
General Purpose School	72620-425	Gasoline	28,796	29,600	804	97.28%
General Purpose School	72710-425	Gasoline	9,952	40,000	30,049	24.88%
Child Nutrition	73100-421	Food Preparation Supplies	365,397	350,000	(15,397)	104.40%
Child Nutrition	73100-422	Food Supplies	2,199,708	2,762,053	562,345	79.64%
SACP	73300-422	Food Supplies	12,285	29,709	17,424	41.35%
General Purpose School	72310-331	Legal Services	31,392	50,000	18,608	62.78%

Bedford County Board of Education
May 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

Spain	Benita	Learning Way	Interim 3rd Grade
Steiner	Holly	Cascade Elem.	Teacher Job Share
Altman	Kristy	Cascade Elem.	Teacher Job Share
Pace	Olga	Cascade High	Spanish
Merlo	Ashlynn	Cascade Middle	8th Science
Collier	Samantha	Community Elem.	Art
House	Martha	Eakin	3rd Grade
Brakefield	Cassidy	Eakin	Fourth Grade
Jones	Shelby	Eakin	Fourth Grade
Neisler	Haily	Eakin	1st Grade
Clifton	Meredy	Harris Middle	Title I Behavior Specialist
Eidemiller	Mindy	Harris Middle	8th Language/Reading
Feck	William	Learning Way	Guidance
Venkatraman	Brooke	Learning Way	2nd Grade
Dowland	Adam	SCHS	P.E.
Shelton	Larry	SCHS Vocational	Information Technology
Ward	Logann	Thomas Magnet	Pre K Special Education
Spencer	Charles	Cascade Middle	P.E.
Webb	Amelia	Cascade Middle	Music Teacher
Burk	Michelle	Harris Middle	8th Math Part-time

Termination:

Retirement:

Crawford	Sherry	Cascade Elem.	Principal
Rucker	Dale	Cascade High	Personal Finance
Ferrell	Tracy	Cascade Middle	6th Social Studies
Mangum	Teresa	Community Elem.	RTI Interventionist
Leverette	Judy	Community High	Math
Brock	Jonathan	Harris Middle	Music
Hall	Mark	SCHS	Guidance Counselor
Butler	Pamela	Southside	Librarian
Feldhaus	Pamela	System- Wide	Sp. Ed. Vision Therapist

Bedford County Board of Education
May 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Leave of Absence:

Griffin	Kristina	Learning Way	Kindergarten
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In-System Transfers:

New Employees:

Garrette	Betty Carol	Central Office	Communications Coordinator
Watkins	Cindy	Learning Way	Special Education

Bedford County Board of Education
May 2021

FOR YOUR INFORMATION

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Classified Staff

Resignation

Curtis	Gracie	SACP	Teen Helper
Dennis	Kelsey	SACP	Program Assistant
Head	Makayla	SACP	Program Assistant
McAnally	Corrie	SACP	Program Assistant
Munson	Jenna	SACP	Program Assistant
Shearon	Katherine	SACP	Program Assistant
Adcock	Nancy	SACP	Program Assistant
Brannon	Laurie	Central Office	Secretary Technology
Snoddy	Misty	Learning Way	Custodian
Browning	Inda	Eakin	Assistant
Lynch	Carolyn	Harris Middle	Custodian
Wycoff	Ansley	Southside	Assistant
Lohay	Vonda	Thomas Magnet	Sp. Ed. Pre K Assistant
Ruiz	Breanna	CommunityElem/Mid.	Custodian

LOA:

Staton	Rebecca	Community Elem.	Child Nutrition
Grubbs	Sandra	Cascade High	Child Nutrition
Pratt	Cynthia	Community Elem.	Child Nutrition
Smith	Charles Mark	Transportation	Bus Driver

Termination:

Palmer	William	Transportation	Bus Driver
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Retirement:

Roberts	Virginia Sue	System Wide	Sp. Ed. Assistant
Housch	Betty	SCHS	Sp. Ed. Assistant

In-System Transfers:

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New Employees:

Warren	Ronnie	Southside	Custodian
Bearden	Emanuel	Plant Operations	Grounds
Green	Lavenia	Communtiy Elem.	Child Nutrition
Martin	Ronald	Thomas Magnet	Custodian
Pugh	Douglas	Community High	Custodian 4 hours
Ruiz	Breanna	CommunityElem/Middle	Custodian
Brown	Anna	Central Office	Summer Help
Sudduth	Bailey	Central Office	Summer Help
Dunnavant	Rhonda	Thomas Magnet	Custodian
Ballard	Ollie	Transportation	Sub Bus Assistant
Brandon	Garrison	Central Office	Summer Help
Weatherford	Aisha Danae	Central Office	Secretary Superintendent/Board
Yates	Emily	Central Office	Summer Help
Russell	Tasean	Harris Middle	Custodian 4 hours
Hercules	Jessica	Cascade Elem.	Child Nutrition