

Bedford County Board of Education February Monthly Meeting
February 23, 2021 5:30 PM
Central Office Board Room

I. PROCEDURAL ITEMS

- A. Call to Order
- B. Moment of Silence
- C. Pledge of Allegiance
- D. Opening Remarks

II. CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes from January 19, 2021 Monthly Meeting
- C. MOU with Centerstone for Trauma Informed Liasion Services
- D. Community High Varsity Baseball Trip Request - Pigeon Forge, TN

III. ACTION ITEMS

- A. Appointment of Superintendent
- B. Voluntary PreK Amendment - Revision #2
- C. ESSER Grant - Revision 6
- D. Additional BEP Funds Allotment
- E. January Monthly Financial Report

IV. REPORT ITEMS

- A. Monthly Tax Analysis
- B. Legislative Report - Board Members Share Experiences from TSBA Legal & Legislative Institute
- C. Executive Committee Report

1. Declaration of Surplus - Liberty School

D. Superintendent's Report

V. OTHER BUSINESS

A. Acknowledge Special Programs and Achievements

B. FYI - Expenditures

C. FYI - Personnel

D. ADJOURNMENT

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from January 19, 2021 Regular Monthly Meeting

The Bedford County Board of Education met in a regular monthly session on Tuesday, January 19, 2021 at approximately 5:30 p.m. in the central office building board room located at 500 Madison Street Shelbyville, TN. Board members Neeley, Forsee, Anderson, Cook, Crews, Brown, Cashion and Reed attended in person. John Boutwell, who was ill, attended via telephone.

Chairwoman Neeley called the meeting to order, followed by a moment of silence, and the Pledge of Allegiance.

CONSENT AGENDA

The consent agenda was approved by acclamation upon the motion and second of Mr. Forsee and Mr. Reed.

ACTION ITEMS

Acceptance of TSBA's Finalist Recommendation List

Chairwoman Neeley welcomed Dr. Tammy Grissom, Executive Director of TSBA, who was on hand to present the Board with TSBA's final report on the superintendent search and recommendations for finalists. Dr. Grissom gave the Chair the application files on all candidates and passed out binders with the final report (see document in January 19, 2021 board meeting file), noting that seventeen applicants had responded to the search. One applicant (Roberson) withdrew yesterday after accepting a superintendent position in Arkansas. She added that he was to have been one of the finalists.

Dr. Grissom acknowledged that in previous discussion with the Board it had been discussed that up to five applicants would be recommended as finalists. She said that TSBA's role was to pick the finalists that best met the board's criteria and that they felt would best fit the role of superintendent.

Dr. Grissom then announced the three candidates that were being recommended as finalists. Under Tab 1 was information on Dr. Tammy Garrett. Dr. Grissom reviewed the candidate's qualifications and experience in Murfreesboro City and Franklin County. The second recommendation was for local candidate Mrs. Karen Scoggins. Dr. Grissom reviewed highlights of Mrs. Scoggins qualifications and experience found under Tab 2. The third finalist was Dr. John Tucker from Georgia. Dr. Tucker's information behind Tab 3 was reviewed. Dr. Grissom reiterated that the fourth candidate, William Roberson, withdrew from consideration. Dr. Grissom addressed the Chair, noting that these were TSBA's recommendation for finalists. The Chair said that having heard the presentation, the Board would need to make a motion or whatever they chose, to accept the recommendations. **Mr. Forsee moved to accept the recommendations at this time. Dr. Anderson seconded the motion.**

Mr. Forsee acknowledged that seventeen applications had been received, with the one withdrawal, and asked if the Board still had the option of requesting additional finalists from the applicants. Dr. Grissom

confirmed that the Board could choose to do so if they wished, making a motion to that affect. Dr. Grissom said TSBA's job was to review the applicants and bring who they thought were the best.

Mr. Forsee asked about the screening process. The screening team spent more time screening applications. Mr. Forsee asked for clarification on who comprised the screening committee. Dr. Grissom said the committee was made up of professionals from various backgrounds, such as former superintendents and those who had worked for the state, but no one from Bedford County or surrounding counties. When asked if any were active administrators, Dr. Grissom said yes, some that were contacted were.

Dr. Grissom was asked if a certain rubric was used and said that TSBA had used the Board's criteria. When asked if, after Mr. Roberson removed his name from consideration, the fifth person was so far apart that they could not be included for consideration, Dr. Grissom said they did not have a fifth candidate. Dr. Grissom was also asked if no others met the criteria and she replied, "They might have met some of the minimum, but maybe not the best fit for all the criteria."

Mr. Crews had read that Dr. Garrett was under consideration for superintendent in Murfreesboro City. Dr. Grissom said they were meeting tonight. Brian Crews – "So, if we made this decision based on her, and she were removed... we would be down to two." Dr. Grissom said yes. She said they have had their interviews and are discussing and that she has asked the Chair to let her know after a decision is made. Michael Cook – "So no one saw these finalists or questions tonight ...before the meeting?" Dr. Grissom said that was correct.

Mr. Reed then asked if the Board approved the three candidates presented, would that end the decision to add others. Chairwoman Neeley, said not necessarily as there are boards that have gone through and interviewed and then decided for whatever reason that those choices were not working and brought in additional candidates. She added that there have been multiple ways used by other boards. Dr. Grissom – "These are the three we suggest. After you interview them and you don't feel good about any of the three, you can go to the applicant pool and see if there are any others you would like to interview. If you want to ask me about someone, you can call me. It is totally up to you all. You all can interview these and then decide to open it back up or someone tonight if you want to add. It is your decision, not TSBA's."

Mr. Forsee then asked to make an amendment to his motion that "we add the names of Tim Harwell and Dr. Robert Ralston to the ones being interviewed." Mr. Reed seconded the amendment.

Mr. Crews to Dr. Grissom – "Although I like the idea of having a few more applicants, especially if Dr. Tammy Garrett ultimately takes another job, or if we bring in the two locals are we disqualifying other potential candidates that may have also been close but met more of the standards than the two we are bringing in? I just want to be fair to those people." Dr. Grissom noted that there were other candidates that had some excellent experience and qualifications.

Dr. Boutwell asked if there was a ranking system for the candidates and Dr. Grissom said she did not have a ranking. Mr. Boutwell explained in his experience a ranking system is used to determine such things. John Boutwell – "So there is no way that you can really differentiate between the ones you reviewed?" Dr. Grissom – "I don't think it is appropriate for me to talk about individuals in a public meeting." John Boutwell – "That is not the question. You have a group of people. How do you know

which is which? How do you say this is in the bottom of the heap and this is at the top if you don't have a ranking format?" Dr. Grissom said they did not have a formal ranking system. John Boutwell – "So, really it is sort of subjective." Tammy Grissom – "We have called folks that know people that know these applicants, so we have checked references and we check with folks who they don't list." John Boutwell – "So at the end of the day it is very subjective."

Dr. Grissom explained that TSBA's job was to go through the applicants and use the sources at their disposal to match the criteria adopted by the board with applicants, noting that a person could be a good candidate for Bedford's criteria but not according to Washington's. Michael Cook – "So you did exactly what we paid you \$12,000...what we asked you to do. At the end of the day, you did exactly what we asked you to do. Whether it is subjective or however you want to decorate your Christmas tree, you did what we asked you to do." Mr. Forsee said it was not an exact science.

Dr. Grissom went on to say that a candidate may look good on paper and then when hired may be totally different. She said TSBA has a good network across this state and others and they take a lot of time to go through the applications. Tammy Grissom – "We want you to have the best superintendent. We have a vested interest. As you know, superintendents call us more than you all do. We want you to have the best. We take our job very seriously. We brought you what we thought best met the criteria. You don't have to interview any of these." She added that the Board could ask TSBA to re-advertise if they wished.

Mr. Crews pointed out on page 18 information based on what the Board and community had given through community meetings to get criteria. Michael Cook – "I don't want to try and offend anyone. I think ...we are coming at it kind of personal, whereas you looked at the whole pool of the people who applied which is once again, what we asked you to do." Mr. Forsee said as a side note to the Board, "Nine years ago, we went through this process...one of the things we put in the superintendent's contract that the superintendent would live in Bedford County. That's up for negotiation." Michael Cook – "Once again, Glenn if that was a criterion we should have put it in there. That's the thing man, you can rewrite history looking back...Tammy did what we asked her to do. It's not personal."

It was noted there was an amendment and a second to add Tim Harwell and Dr. Robert Ralston to the group to be interviewed.

Michael Cook – "I think if we are going to add people to the list, I think we need to go back and re-evaluate and get five people if that is what we want. Right now we are saying we are going to exclude people based on what we feel. If we have the legal rights to do that, by all means, but I don't know."

Brian Crews – "I like the idea of adding a few more, especially if we risk losing Dr. Tammy Garrett, being down to two. It doesn't feel right to exclude other candidates that may also check some of the boxes but not all of them."

Dr. Grissom – "Back to Michael's point. I brought the top. I didn't know I needed to bring a second-tier group. A lot of this, you go with your gut. I am not going to recommend someone if I feel a little hesitant about them just to bring you a number."

Chairwoman Neeley – "We appreciate what you have brought us. Evidently we have some other concerns. I am also concerned if we have this one drop out again and we are down to two."

Dr. Grissom – “You only need one. You can do what you want. I work for you all. Do what you want. It is okay with me. I say to you move forward and interview them and if you see that none are working, you can go back to the pool of applicants and go from there. You are more than welcome to call me individually...”

Mr. Forsee called for the question. Hearing no objections, a roll call vote was taken on the amendment to add Dr. Robert Ralston and Tim Harwell. Going around the table, the vote was:

Dr. Andrea Anderson – Yes

Brian Crews – No, for the reason I gave before

David Brown – No

Nicole Cashion – No

Dan Reed – Yes

Michael Cook – No

John Boutwell – Yes

Glenn Forsee – Yes

Diane Neeley – Yes

The amendment to add the two additional candidates carried by a vote of 5-4.

Discussion returned to the original motion.

Brian Crews – “I would like to ask, based on the inclusion of two additional candidates, should we entertain adding anyone else to be fair to these candidates.” Dr. Grissom said she thought “there are other candidates that have similar qualities to those you have added.”

Mr. Crews made a motion to entertain those other candidates. Mr. Cook said “we could have interviewed these three and made another decision then. I am all in. Let’s interview them all.” Mr. Crews said he believed the board could be reasonable.

At this point, Dr. Grissom suggested the board interview the three that had been originally suggested and the two that were added and the Chairwoman pointed out that there was the original motion and second to accept the candidates suggested by TSBA. A roll call vote was taken as follows:

Dr. Andrea Anderson – Yes

Brian Crews – Yes

David Brown – Yes

Nicole Cashion – Yes

Dan Reed – Yes

Michael Cook – Yes

John Boutwell – Yes

Glenn Forsee – Yes

Diane Neeley – Yes

The original motion carried unanimously.

Dr. Grissom then asked that candidates be contacted the following day because she had told the finalists the Board would be contacting them. Hopefully interview dates can be given. She called the Board's attention to the notebook and that it contained sample interview questions related to the criteria and suggested that whoever asks a question sticks with that question at each interview. She advised taking good notes. She pointed out tips on interviewing, dos and don'ts and on page 24 some questions you should legally not ask. On page 27 is a schedule TSBA recommends, noting some boards bring in the candidate for an hour or two, but TSBA feels the all day schedule works best. Dr. Grissom – "If you choose to use our schedule, it is good and I would pass out that candidate reaction form."

Discussion then ensued over the proposed schedule. Brian Crews – "On some of these, I think it is important for as many board members to be there as possible. That may not be possible. It is pretty strict. I would defer to your experience in the past."

Chairwoman Neeley – "In the past, we followed a schedule and the board chair took them around. We encouraged all board members to do the breakfast. Then the tour. Then the morning meeting, and luncheon. If board members could come, they did. Everybody came back to do interview process and we did go to dinner one on one with the person to see how they would fit into system."

Brian Crews – "I would not want to deprive any of our local candidates. The ability to sit down and have breakfast, the ability to go out to the schools – what better way for them to cast their vision. I am of the opinion that we treat them equally and give them the same opportunity that we give the out-of-towns. I would like to be fair." Michael Cook agreed, adding "treat everyone the same. We can't discriminate because they are local."

Mr. Cook – "In the previous search before, we had two interviews. A formal one and then a dinner one. Is that the same scenario?" Chairwoman Neeley said that would be up to the board. Mr. Cook – "You have thoughts. I am asking you for your thoughts." Mrs. Neeley responded that the dinner after the interview was very informal and just basically casual conversation.

Discussion then turned to making the decision of who will be selected as superintendent. There were different thoughts on the method. Chairwoman Neeley reminded that the voting process had to be done publicly. Dr. Anderson then pointed out on Page 4 procedures on this process and specifically #5 that says each member will list their top two and that the ballots are to be signed and then reviewed other pertinent information.

Decision on Start Date for Interviews

Dates for the interviews were then set for January 28, February 1, 4, 8, and 11. There was discussion about venues being lined up in order to get the public notice out and that board members should submit their questions to be included in the interview guide. **Mr. Forsee then moved to authorize the**

Chair and board secretary to work on the logistics and report back to the board the dates, times, and places.

Michael Cook – “I think we need to do the order in the public view.”

Brian Crews – “I like the spirit of being in the public but I also know that scheduling other people’s calendars, there has to be some flexibility.”

Dr. Anderson seconded the motion. The Chair asked if everyone was clear that the dates had been set and that logistics would be worked on and then added that the last thing that would be done this night before leaving, would be to draw out the names for the interview order. Motion passed 9-0.

Rescind – Policy 5.3051 – FFCRA Leave

Policy 5.305.1 – FFCRA Leave (see document in January 19, 2021 meeting file) that expired on December 31, 2020 was **rescinded by a 9-0 vote, upon the motion and second of Crews and Cashion.**

New – Policy 5.3052 – COVID-19 Leave

Chairwoman Neeley reviewed a proposed new Policy 5.305.2 Covid-19 Leave (see document in January 19, 2021 board meeting file). She noted this policy is to address COVID leave with FFCRA expiring on December 31, 2020. This policy would be retroactive to January 1, 2021 and extend through March 31 unless there are federal mandates issued that would supersede. If COVID has not subsided as we move into March, the Board would then need to look at extending through the end of the school year.

The policy would allow up to 80 hours of COVID Leave for an employee who is subject to a federal, state or local quarantine or isolation; has been advised by a health care provider to self-quarantine; is experiencing Covid-19 symptoms and is seeking a medical diagnosis; is caring for an individual subject to a quarantine; or is caring for a son or daughter whose school or place of care is closed, or person who regularly provides child care is unavailable for reasons related to COVID-19.

Line 26 stated that this leave would include paid leave taken under the Families First Coronavirus Response Act (FFCRA). The Board will need to decide if they want this leave to start effective today or be retroactive to January 1, 2021 and also do they want to start over with all employees to have 80 hours or leave Line 26 as is. She said she would personally like to see the Board start over with 80 hours leave so as not to be discriminatory to anyone who hasn’t used the time. The majority of teachers who have had to be out due to COVID have continued to teach from home.

This policy has been vetted by our attorney, Chuck Cagle and does fit with what other systems are doing. One correction should be noted on Line 4 which says “such mandated leave will supersede this policy entirely”, corrected to say “such mandate will supersede this policy entirely.”

Mr. Crews moved to approve this new policy and the motion was seconded by Mr. Brown.

There was discussion over Line 26 for clarification purposes. As far as funding this policy, the Chairwoman said salaries are already in the budget and there are also unfilled teaching positions that give a cushion. Also, in the WillSub line, many of those dollars have not been used if that would be needed, but she again stressed that teachers by and large are still working even if required to quarantine.

She restated her recommendation was to strike Line 26, effectively giving someone that may have used the FFCRA leave last year, new leave and make it retro to January 1.

Dan Reed – “I personally believe we should give teachers and staff every good gift we can at this time.”

Mr. Crews asked if there was any thought to extend the policy through the end of the year. Mrs. Neeley said that Five Points and other presenters have recommended against doing so and their recommendation had been for just the first quarter of this year. She added that part of that is a financial reason for budgetary concerns moving forward.

Mr. Forsee moved to amend the motion to strike the word leave in Line 4 and then eliminate Line 26 and the first word of Line 27. Mr. Crews seconded the motion to amend. This amendment passed by a vote of 9-0. The original motion to accept this policy, as amended, was approved by a unanimous vote.

CTE Perkins Amendment – Revision 3

The CTE Perkins Amendment – Revision 3 (see document in January 19, 2021 meeting file) was necessary to add additional monies that were allocated. **The amendment was approved by a vote of 9-0, upon the motion and second of Dr. Anderson and Mr. Reed.**

November Child Nutrition Financial

County Finance Director Robert Daniel explained that the November Child Nutrition Financial (see document in the January 19, 2021 meeting file) was not ready in December but is on track as far as expenditures and revenues. **This child nutrition report was approved unanimously upon the motion and second of Cook and Crews.**

December Monthly Financial Report

Mr. Daniel noted that the December Financial Report (see document in January 19, 2021 meeting file) had nothing unusual to report. **Upon the motion and second of Cook and Cashion, the report was who accepted by unanimous vote.**

Mr. Cook commented that it was good to see more revenue coming in over expenses. Mr. Daniel responded, saying it is not an equal division because of BEP and when it comes in. Robert Daniel – “It will typically run higher this time of year than expenditures.”

Quarterly Financial Report

The Quarterly Financial Report (see document in January 19, 2021 board meeting file) containing the same information as the monthly report, was accepted by a vote of 9-0 for recommendation to county finance/commission upon the motion and second of Mr. Boutwell and Mr. Crews.

REPORT ITEMS

Monthly Tax Analysis

The monthly tax analysis (see document in January 19, 2021 board meeting file) was reviewed by Robert Daniel, who reported that property tax was down for the month but up for the year; prior year property tax is ahead; clerk and master is ahead; and sales tax is still ahead, in part due to internet sales tax.

Legislative Report

Mrs. Neeley reported that the 112th session have convened the previous week and today is the day that legislators were to report for discussion on education. She encouraged fellow board members to never hesitate in reaching out to legislators.

Executive Committee Report

The Chair reported for the record having received a declaration of surplus for the central office.

Mrs. Neeley extended heartfelt sympathy to the family of music teacher Mr. Andrew Briggs, who taught at Community Elementary, and had succumbed to complications from COVID.

She reminded board members to complete their annual disclosure statement by January 31 and reminded about important dates ahead. Board members were also reminded to turn in their biographical updates.

Superintendent's Report

Interim Superintendent Karen Scoggins reported total enrollment as 8,500 as compared to 8,719 on 2/3/20. PreK enrollment stands at 218 and PreK drive-in services at 40.

Total enrollment for the Virtual Learning Program is 1,436. Students are locked in for the third nine-weeks. Students who wish to stay virtual for the next 9 weeks will not need to take any action. The program will be open for the last nine-weeks during the last week of the 3rd nine-week period.

Virtual student chronic attendance numbers were reviewed (see document in January 19, 2021 board meeting file). Mrs. Scoggins noted that this number goes towards accountability with the state. These students are virtual but are missing virtually. Plans are being worked on with some of the schools and letters/emails are going out to try and help these students to connect.

Mrs. Scoggins announced that Chad Fletcher has been selected to serve on a federal oversight committee for the advisory board that reviews regulations. Mr. Fletcher was congratulated for this honor.

Mrs. Scoggins reported that a federal audit has just been completed with a clean report with no findings. The findings are not back yet from the state.

High schools have instituted a grade repair program. The next step is an afterschool program to help students get caught up in focus areas. Algebra 1 is a major concern.

OTHER BUSINESS

On behalf of the Board, the Chair acknowledged the tokens gifted them in recognition of School Board Appreciation Week and thanked those involved. She also thanked fellow board members, adding "It is sometimes a thankless job, but I think everyone's hearts are in the right place."

Names were drawn for order of superintendent finalist interviews as follows: Jan. 28 - Dr. John Tucker, Feb. 1 - Dr. Robert Ralston, Feb. 4 - Dr. Tammy Garrett, Feb. 8 - Mrs. Karen Scoggins, and Feb. 11 - Mr. Tim Harwell.

ADJOURNMENT

On the motion of Mr. Forsee, the Board adjourned at approximately 6:59 p.m.

MEMORANDUM OF UNDERSTANDING

The School-Based Services division of Centerstone Community Mental Health Centers, Inc. agrees to enter into a renewable agreement with **Bedford County Public Schools**. Centerstone will employ staff that will provide School-Based Trauma Informed Liaison Services in designated **Bedford County Public Schools**. The staff will be an employee of Centerstone's School-Based Program and will have experience working with school age children who have emotional and behavioral challenges.

Bedford County Public Schools will:

- Provide a suitable private space for consultation and/or brief therapy
- Develop a referral system for services
- Support the services to allow the Liaison access to the students and classrooms when needed
- Include Liaison in IEP meetings, S-teams, and other appropriate meetings, with written parent permission.
- Inform parents/guardians of the services when student enters the school
- Provide feedback on the performance of the School-Based Liaison as required by the stated
- Provide a locking file cabinet for storage of confidential information
- Provide non-identifying student demographic information as requested by the state
- Participate in grant related trainings


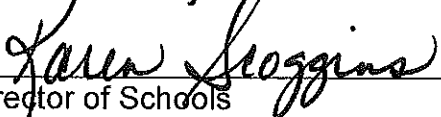
Centerstone will:

- Provide Liaison(s) who will be full time in **Bedford County Public Schools**
- Provide administrative and clinical supervision for staff as required
- Provide liability insurance as required by law
- Maintain an adequate caseload to ensure meeting state requirements
- Facilitate access and referrals to other clinic services and community based programs
- Provide face to face Individual and/or Family consultation
- Provide face-to-face consultation with classroom teachers to assist in creating a positive, trauma-informed classroom
- Provide psychoeducational groups on trauma and mental health related topics
- Provide individual counseling
- Conduct home visits as needed
- Provide brief therapeutic intervention as needed
- Provide teachers and school staff support and training on trauma informed care, as well as a variety of mental health and substance abuse prevention topics
- Safeguard all rights of the child as legally and ethically required
- Communicate on a weekly basis with designated administrative personnel in order to improve coordination of services

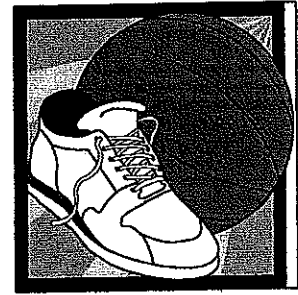
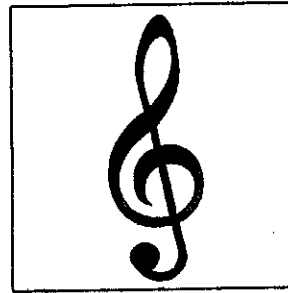
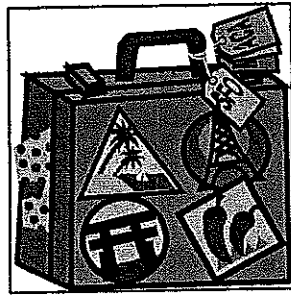
- Coordinate services with the child's mental health provider and other pertinent community staff
- Provide Liaison services to include communication between the school and the child's family, to build open lines of communication and to build home-school partnerships
- Assist in the IEP process when requested
- Keep all documentation (progress notes, care plans, assessments) in compliance with HIPPA storage requirements
- Ensure staff has access to a cell phone and laptop

Centerstone's Liaison hired to work within **Bedford County Public Schools** will meet all standards set by Centerstone's credentialing committee to ensure candidates have met all new hire requirements. These requirements will comply with **Bedford County Public Schools** hiring policies, and Centerstone will be able to produce the required documentation if requested.

This agreement will take effect **Oct 1st, 2020** and will automatically renew each year unless there is written notification. Centerstone or **Bedford County Public Schools** may cancel this agreement with ninety days written notice.

 Chairman of the Board Bedford County Public Schools	2-1-21 Date
 Director of Schools Bedford County Public Schools	1-20-2021 Date

Regional Vice President Centerstone	Date
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Overnight & Out-of-State Trip Request

School Community High **Team / Group / Club / Individual** Comm High Varsity Baseball
Destination Pigeon Forge, TN **Purpose of Trip** Athletic Contest
Departure Date April 8, 2021 **Return Date** April 10, 2021
Mode of Travel Parent Vehicles **Number of Student(s)** 15 (Please attach name listing.)
Name of Coach(es) / Chaperone(s) / Sponsor(s) Robbie Davis,
Luke Bowling
Source of Funding for Trip Team Athletic Account

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent / guardian has been given a copy of the trip's itinerary and rules of conduct.



Signature of School Principal

2/11/2021

Date Submitted

FOR BOE OFFICE USE ONLY:

Date of Board Action _____
Approval [] **Denial** []

021 Baseball Roster

2021 Community Vikings Baseball Roster			
Jersey #	Player	Position	Class
2	Jackson Bailey	IF/RHP	Sr.
3	Jacob Cooper	OF	Sr.
5	Evan Petrie	OF/RHP	Sr.
6	Corey Paterick	IF/RHP	So.
8	Gage Underwood	IF/LHP	Jr.
10	Jacob Hawkins	IF/RHP	Sr.
13	Will Reed	IF/RHP	Sr.
15	Zander Thurber	IF	Sr.
24	Tyler Bolden	OF	Sr.
32	Dylan Norris	IF/LHP	Jr.
45	Ethan Greer	IF/RHP	Sr.
	James Beech	C	So.
	Blaine Paschal	IF/RHP	So.
	Mason Russell	IF/RHP	So.
	Emery Smith	OF	So.
Coaches Robbie Davis and Luke Bowling			



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Voluntary Pre-K - Rev 2 - Voluntary Pre-K

Go To

Filter by Location:
[Show Unbudgeted Categories](#)

Account Number 73400 - Early Childhood Education Total

Line Item Number			Total
116 - Teachers		338,151.00	338,151.00
163 - Educational Assistants		111,253.72	111,253.72
189 - Other Salaries & Wages		28,272.60	28,272.60
201 - Social Security		29,616.00	29,616.00
202 - Social Security		37,741.15	37,741.15
207 - Medical Insurance		102,365.28	102,365.28
212 - Employer Medicare		6,926.31	6,926.31
217 - Retirement - Hybrid Stabilization		1,683.51	1,683.51
399 - Other Contracted Services		4,000.00	4,000.00
429 - Instructional Supplies & Materials		10,000.00	10,000.00
499 - Other Supplies and Materials		5,626.31	5,626.31
		-\$7,500.00	-\$7,500.00
524 - In-Service / Staff Development		5,000.00	5,000.00
599 - Other Charges		10,000.00	10,000.00
722 - Regular Instruction Equipment		15,500.00	15,500.00
		+\$7,500.00	+\$7,500.00
Total		706,385.88	706,385.88
		Adjusted Allocation	706,385.88
		Remaining	0.00

Schuler, Lori

Production

Session Timeout Environment

Go To



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) - Rev 6 - Elementary and Secondary School Emergency Relief (ESSER)

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$432,340.29
Indirect Cost Rate	17.36%
Maximum Allowed for Indirect Cost	\$63,952.17

Filter by Location: All - \$1,689,353.92

Show Unbudgeted Categories

Schuler, Lori
Production
Session Timeout
00:29:53

Account Number	71100 - Regular Instruction Program	72150 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	72710 - Transportation		
146 - Bus Drivers					0.00		0.00
					-\$25,703.00		-\$25,703.00
189 - Other Salaries & Wages	0.00	0.00	24,721.44	0.00	0.00		24,721.44
			-\$150,878.56				-\$150,878.56
201 - Social Security	0.00	0.00	572.00	0.00	0.00		572.00
			-\$15,000.00		-\$3,720.00		-\$18,720.00
204 - State Retirement	0.00	0.00	300.00	0.00	0.00		300.00
			-\$24,728.00		-\$6,378.00		-\$31,106.00
210 - Unemployment Compensation	0.00	0.00	200.00	0.00	0.00		200.00
					-\$125.00		-\$125.00
212 - Employer Medicare	0.00	0.00	3,650.00	0.00	0.00		3,650.00
					-\$970.00		-\$970.00
348 - Postal Charges		0.00	0.00	0.00	0.00		0.00
			-\$3,485.05				-\$3,485.05
350 - Internet Connectivity				59,243.85			59,243.85
399 - Other Contracted Services	84,000.00	0.00	194,300.00	0.00	0.00		278,300.00
	-\$8,500.00		+\$10,547.00				+\$2,047.00
425 - Gasoline					0.00		0.00
					-\$15,067.00		-\$15,067.00
429 - Instructional Supplies & Materials	7,500.00						7,500.00
	-\$4,000.00						-\$4,000.00
430 - Textbooks - Electronic	4,700.00						4,700.00
499 - Other Supplies and Materials	13,000.00	10,053.00	0.00	0.00	0.00		23,053.00
	-\$17,000.00	+\$10,053.00					-\$6,947.00
524 - In-Service / Staff Development		0.00	30,100.00	0.00	0.00		30,100.00
			-\$60,000.00				-\$60,000.00
722 - Regular Instruction Equipment	1,257,013.63						1,257,013.63
	+\$317,634.61						+\$317,634.61
790 - Other Equipment		0.00	0.00	0.00	0.00		0.00
			-\$2,900.00				-\$2,900.00
Total	1,366,213.63	10,053.00	253,843.44	59,243.85	0.00		1,689,353.92
	+\$288,134.61	+\$10,053.00	-\$246,224.61		-\$51,963.00		
						Adjusted Allocation	1,689,353.92
						Remaining	0.00

Go To

BEDFORD COUNTY SCHOOLS
MONTHLY FINANCIAL REPORT
Month Ending January 31, 2021

2020-21

Presented to the Bedford County Board of Education
Mrs. Karen Scoggins, Interim Superintendent
Mrs. Diane Neeley, Chairman
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
MONTHLY FINANCIAL REPORT
January 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
40000 Local Taxes	12,576,970	6,988,194	5,588,776	55.58%	1,109,149
41000 Licenses & Permits	3,000	929	2,071	30.97%	110
43000 Chg. for Current Serv.	124,269	22,877	101,392	18.41%	5,337
44000 Other Local Revenues	178,150	96,826	81,324	54.35%	20,494
46500 State Ed. Funds	53,863,731	31,917,361	21,946,369	59.26%	5,350,757
46800 Other State Revenues	1,040	16,540	(15,500)	0.00%	1,040
47100 Fed. Funds Rec.-State	0	80,015	(80,015)	0.00%	0
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	35,350	74,238	(38,888)	210.01%	44,627
14100 TOTAL EST. REVENUES & OTHER	66,782,510	39,196,981	27,686,529	58.69%	6,531,515
30000 Unassigned Fund Balance	9,217,989				
Committed Fund Balance	8,290,293				
Assigned Fund Balance	0				
Restricted Fund Balance	109,822				
TOTAL AVAILABLE FUNDS	84,400,584				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
January 2021

EXPENDITURES (APPROPRIATIONS)	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
Instruction					
71100 Regular Inst. Prog.	38,012,153	18,502,093	19,510,060	48.67%	2,721,306
71150 Alternative Inst. Prog.	696,647	278,126	418,521	39.92%	45,672
71200 Spec. Ed. Program	3,775,435	1,694,141	2,081,294	44.87%	274,401
71300 Voc. Ed. Program	1,551,620	774,693	776,927	49.93%	137,698
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	132,281	67,965	64,316	51.38%	9,540
72120 Health Services	618,999	323,235	295,764	52.22%	42,914
72130 Other Student Support	2,181,133	1,063,208	1,117,925	48.75%	137,625
72210 Regular Instruction Staff	1,825,575	784,396	1,041,179	42.97%	119,637
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	451,209	245,805	205,404	54.48%	34,766
72230 Vocational Instructional Staff	30,200	13,608	16,592	45.06%	2,273
72250 Technology	1,285,272	786,921	498,351	61.23%	48,183
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	1,283,834	697,912	585,922	54.36%	45,050
72320 Office of Superintendent	484,744	250,599	234,145	51.70%	24,988
72410 Office of Principal	4,095,544	2,269,821	1,825,724	55.42%	339,033
72520 Human Services	275,934	107,814	168,120	39.07%	12,352
72610 Operation of Plant	6,609,903	3,258,821	3,351,082	49.30%	433,616
72620 Maintenance of Plant	2,534,752	1,353,938	1,180,814	53.42%	125,017
72710 Student Transportation	3,986,576	2,289,546	1,697,030	57.43%	478,686
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	54,022	60,070	(6,048)	111.20%	8,522
73300 Community Services	147,388	26,599	120,789	18.05%	4,807
73400 Early Childhood Education	706,386	333,403	372,983	47.20%	53,714
76100 Reg.Capital Outlay	2,708,915	169,725	2,539,190	6.27%	4,826
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
TOTAL EXPENDITURES	73,491,027	35,352,438	38,138,589	48.10%	5,104,624
Less: Committed Fund Balance	4,687,457				
Restricted Fund Balance	74,822				
3% Fund Balance	2,104,622				
39000 Unassigned Fund Balance	4,042,656				

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
January 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	8,539,721	3,721,217	4,818,503	43.58%	433,477
14100 TOTAL EST. REVENUES & OTHER	8,539,721	3,721,217	4,818,503	43.58%	433,477
30000 Reserves and/or Fund Balances	0				
TOTAL AVAILABLE FUNDS	8,539,721				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	3,246,246	2,309,083	937,163	71.13%	454,244
71200 Spec. Ed. Program	1,634,940	544,581	1,090,359	33.31%	87,596
71300 Voc. Ed. Program	100,581	76,237	24,344	75.80%	8,775
Support Services					
72120 Health Services	2,500	115	2,385	4.60%	0
72130 Other Student Support	155,032	27,653	127,378	17.84%	12,986
72210 Regular Instruction Staff	2,373,022	772,206	1,600,815	32.54%	61,271
72220 Special Education Staff	557,493	188,198	369,295	33.76%	31,415
72230 Vocational Education Staff	9,707	4,038	5,670	41.59%	559
72250 Technology	59,244	59,244	0	100.00%	0
72710 Student Transportation	397,008	157,004	240,004	39.55%	26,539
Oper. of Non-Instructional Services					
73100 Food Service	3,948	500	3,448	12.66%	0
99100 Operating Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	8,539,721	4,138,859	4,400,862	48.47%	683,385
39000 Reserves and/or Fund Balances	0				

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
January 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	300,000	36,994	263,006	12.33%	7,889
44000 Other Local Revenues	3,000	423	2,577	14.11%	110
47100 Fed. Funds Rec.-State	4,900,000	2,235,461	2,664,539	45.62%	706,508
49000 Other Sources(Non-Revenue)	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	5,203,000	2,272,879	2,930,121	43.68%	714,507
30000 Reserves and/or Fund Balances	1,619,846				
TOTAL AVAILABLE FUNDS	6,822,846				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	54,000	54,000	0	100.00%	0
73100 Food Service	5,650,424	2,728,428	2,921,996	48.29%	265,384
99100 Transfers	22,012	0	22,012	0.00%	0
TOTAL EXPENDITURES	5,726,436	2,782,428	2,944,008	48.59%	265,384
39000 Reserves and/or Fund Balances	1,096,410				

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
January 2021

	ESTIMATED REVENUE 2020-21	YEAR- TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	559,578	177,571	382,007	31.73%	21,958
44000 Other Local Revenues	0	40	(40)	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	559,578	177,611	381,967	31.74%	21,958
30000 Reserves and/or Fund Balances	246,861				
TOTAL AVAILABLE FUNDS	806,439				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	1,800	1,800	0	100.00%	0
73300 Community Service	567,059	208,031	359,028	36.69%	23,929
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	568,859	209,831	359,028	36.89%	23,929
39000 Reserves and/or Fund Balances	237,580				

Bedford County, Tennessee
Bedford County Schools
Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	3,652.11	(60.04)	3,712.15	0.04	-	0.04
September	481,040.53	391,735.77	89,304.76	5.55	4.49	1.06
October	499,759.26	436,039.86	63,719.40	11.28	9.48	1.80
November	442,570.12	403,114.20	39,455.92	16.35	14.10	2.25
December	2,786,728.55	2,855,127.82	(68,399.27)	48.27	46.80	1.47
January	738,998.95	614,710.81	124,288.14	56.73	53.84	2.89
February	-	3,665,816.74			95.84	
March	-	312,221.36			99.41	
April	-	55,810.09			100.05	
May	-	121,523.92			101.44	
June	-	76,118.16			102.32	
Total	4,952,749.52	8,932,158.69	252,081.10			

Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	8,928.46	11,434.49	(2,506.03)	2.98	3.81	(0.83)
August	27,186.14	20,054.65	7,131.49	12.04	10.50	1.54
September	27,199.35	16,307.71	10,891.64	21.10	15.93	5.17
October	24,575.93	11,900.28	12,675.65	29.30	19.90	9.40
November	21,641.87	8,927.35	12,714.52	36.51	22.87	13.64
December	51,078.75	26,500.02	24,578.73	53.54	31.71	21.83
January	13,498.44	20,506.10	(7,007.66)	58.04	38.54	19.50
February	-	9,743.70			41.79	
March	-	36,181.50			53.85	
April	-	-	-		53.85	
May	-	-	-		53.85	
June	-	-	-		53.85	
	-	-				
Total	174,108.94	161,555.80	58,478.34			

Bedford County, Tennessee
Bedford County Schools
Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	(630.20)	-	(630.20)	-	-	-
August	9,138.96	8,224.05	914.91	3.78	3.66	0.12
September	2,543.00	9,011.00	(6,468.00)	4.91	7.66	(2.75)
October	10,703.09	3,691.96	7,011.13	9.67	9.30	0.37
November	12,305.94	7,163.35	5,142.59	15.14	12.48	2.66
December	6,766.47	6,344.94	421.53	18.15	15.30	2.85
January	2,178.89	7,658.01	(5,479.12)	19.11	18.71	0.40
February	-	12,098.86			24.09	
March	-	10,644.71			28.82	
April	-	14,325.83			35.18	
May	-	9,070.76			39.21	
June	-	33,539.97			54.12	
	-	-				
Total	43,006.15	121,773.44	912.84			

Bedford County, Tennessee
Bedford County Schools
Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	293,638.09	233,574.94	60,063.15	10.61	8.61	2.00
September	272,965.13	222,858.77	50,106.36	20.48	16.82	3.66
October	245,907.43	228,764.60	17,142.83	29.37	25.26	4.11
November	252,213.23	232,391.43	19,821.80	38.49	33.82	4.67
December	263,929.31	225,154.69	38,774.62	48.03	42.12	5.91
January	256,271.13	218,040.96	38,230.17	57.29	50.16	7.13
February	-	287,888.17			60.77	
March	-	204,921.74			67.00	
April	-	224,218.46			75.11	
May	-	256,672.83			84.39	
June	-	575,261.00			105.18	
	-	-				
Total	1,584,924.32	2,909,747.59	224,138.93			

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Liberty

Site Label ID: BOE53

Status Code: (O=Operable, N=)

Date: 2/2/2021

Surplus Scrap Transfer

Buy Deal #	*Label #	Purchased by	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model
	BOE53-117	REG	39059	CPU	1 OUT OF 36	N	Dell	optiplex
	BOE53-118	REG	40664	CPU	2 OUT OF 36	N	DELL	optiplex
	BOE53-119	REG	44444	CPU	3 OUT OF 36	N	DELL	optiplex
	BOE53-120	REG	44466	CPU	4 OUT OF 36	N	DELL	optiplex
	BOE53-121	REG	44451	CPU	5 OUT OF 36	N	DELL	optiplex
	BOE53-122	REG	44448	CPU	6 OUT OF 36	N	DELL	optiplex
	BOE53-123	REG	41328	CPU	7 OUT OF 36	N	DELL	optiplex
	BOE53-124	REG	40629	CPU	8 OUT OF 36	N	DELL	optiplex
	BOE53-125	REG	39074	CPU	9 OUT OF 36	N	DELL	optiplex
	BOE53-126	REG	44462	CPU	10 OUT OF 36	N	DELL	optiplex
	BOE53-127	REG	40660	CPU	11 OUT OF 36	N	DELL	optiplex
	BOE53-128	REG	44464	CPU	12 OUT OF 36	N	DELL	optiplex
	BOE53-129	REG	44446	CPU	13 OUT OF 36	N	DELL	optiplex
	BOE53-130	REG	44453	CPU	14 OUT OF 36	N	DELL	optiplex
	BOE53-131	TITLE	39071	CPU	15 OUT OF 36	N	DELL	optiplex
	BOE53-132	REG	44445	CPU	16 OUT OF 36	N	DELL	optiplex
	BOE53-133	REG	52650	CPU	17 OUT OF 36	N	DELL	optiplex 3020
	BOE53-134	REG	52652	CPU	18 OUT OF 36	N	DELL	OPTIPLEX 3020
	BOE53-135	REG	52654	CPU	19 OUT OF 36	N	DELL	optiplex 3020
	BOE53-136	REG	53371	CPU	20 OUT OF 36	N	DELL	OPTIPLEX3020
	BOE53-137	REG	52648	CPU	21 OUT OF 36	N	DELL	OPTIPLEX 3020
	BOE53-138	REG	52644	CPU	22 OUT OF 36	N	DELL	OPTiplex 3020
	BOE53-139	REG	40655	cpu	23 OUT OF 36	UKN	DELL	OPTIPLEX
	BOE53-140	REG	52642	CPU	24 OUT OF 36	N	DELL	OPTIPLEX 3020
	BOE53-141	TITLE	40625	CPU	25 OUT OF 36	UKN	DELL	OPTIPLEX
	BOE53-142	REG	52646	CPU	26 OUT OF 36	UKN	DELL	OPTIPLEX 3020
	BOE53-143	REG	42520	CPU	27 OUT OF 36	N	DELL	OPTIPLEX 390

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

	BOE53-144	REG	52646	CPU	28 OUT OF 36	N	DELL	OPTIPLEX 3020
	BOE53-145	REG	52637	CPU	29 OUT OF 36	N	DELL	DO8S
	BOE53-146	REG	58770	CPU	30 OUT OF 36	N	DELL	OPTIPLEX 3020
	BOE53-147	REG	24861	CPU	31 OUT OF 36	N	HOWARD	945MLB
	BOE53-148	REG	35514	CPU	32 OUT OF 36	N	HOWARD	G41BMKB
	BOE53-149	SPED	36082	CPU	33 OUT OF 36	N	HOWARD	g41bmbk
	BOE53-150	SPED	36084	CPU	34 OUT OF 36	N	HOWARD	G41BMKB
	BOE53-151	SPED	32372	CPU	35 OUT OF 36	N	HOWARD	G31AMKB
	BOE53-152	TITLE	36059	CPU	36 OUT OF 36	N	HOWARD	G41BMKB
	BOE53-153	TITLE	40626	MONITOR	1 OUT OF 28	UKN	DELL	P190S
	BOE53-154	REG	40656	MONITOR	2 OUT OF 28	UKN	DELL	190Sb
	BOE53-155	REG	44452	MONITOR	3 OUT OF 28	N	DELL	P19133
	BOE53-156	TITLE	60269	MONITOR	4 OUT OF 28	N	DELL	P2016
	BOE53-157	REG	52649	MONITOR	5 OUT OF 28	N	DELL	P19133
	BOE53-158	REG	39060	MONITOR	6 OUT OF 28	N	DELL	190Sb
	BOE53-159	TITLE	39070	MONITOR	7 OUT OF 28	N	DELL	P190S
	BOE53-160	REG	41366	MONITOR	8 OUT OF 28	N	DELL	P190S
	BOE53-161	REG	39073	MONITOR	9 OUT OF 28	N	DELL	
	BOE53-162	REG	40630	MONITOR	10 OUT OF 28	N	DELL	190Sb
	BOE53-163	REG	44463	MONITOR	11 OUT OF 28	N	DELL	P19133
	BOE53-164	REG	35504	MONITOR	12 OUT OF 28	N	CTL	196UW
	BOE53-165	REG	44447	MONITOR	13 OUT OF 28	N	DELL	P1913S
	BOE53-166	REG	52643	MONITOR	14 OUT OF 28	N	DELL	P1913
	BOE53-167	REG	52647	MONITOR	15 OUT OF 28	UKN	DELL	P1913
	BOE53-168	REG	52651	MONITOR	16 OUT OF 28	N	Dell	P1913
	BOE53-169	REG	52653	MONITOR	17 OUT OF 28	N	DELL	P1913
	BOE53-170	REG	52655	MONITOR	18 OUT OF 28	N	DELL	P1913
	BOE53-171	REG	58345	MONITOR	19 OUT OF 28	N	DELL	P1914S
	BOE53-172	REG	52643	MONITOR	20 OUT OF 28	N	CTL	P1913
	BOE53-173	SPED	32371	MONITOR	21 OUT OF 28	N	CTL	196UW
	BOE53-174	OFFICE	33908	MONITOR	22 OUT OF 28	N	CTL	TJ77

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

	BOE53-175	REG	26970	MONITOR	23 OUT OF 28	N	CTL	ES678
	BOE53-176	SPED	36083	MONITOR	24 OUT OF 28	N	VIEW SONIC	VA1932wm
	BOE53-177	SPED	36081	MONITOR	25 OUT OF 28	N	VIEW SONIC	VA1932wm
	BOE53-178	REG	44465	MONITOR	26 OUT OF 28	N	DELL	P1913
	BOE53-179	REG	52647	MONITOR	27 OUT OF 28	N	DELL	P1913
	BOE53-180	OFFICE	32218	MONITOR	28 OUT OF 28	N	ROC	718SWAG-1
	BOE53-181	TITLE	35993	LAPTOP	1 OUT OF 25	N	DELL	
	BOE53-182	TITLE VI	52148	LAPTOP	2 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-183	FTTT	54563	LAPTOP	3 OUT OF 25	N	DELL	LATITUDE E 3440
	BOE53-184	TITLE VI	52147	LAPTOP	4 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-185	TITLE VI	52143	LAPTOP	5 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-186	TITLE VI	52150	LAPTOP	6 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-187	TITLE VI	52160	LAPTOP	7 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-188	TITLE VI	52158	LAPTOP	8 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-189	TITLE VI	52139	LAPTOP	9 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-190	TITLE VI	52138	LAPTOP	10 OUT OF 25	N	DELL	LATITUDE 3330
	BOE53-191	TITLE VI	52161	LAPTOP	11 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-192	TITLE VI	52153	LAPTOP	12 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-193	TITLE VI	52146	LAPTOP	13 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-194	TITLE	54586	LAPTOP	14 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-195	TITLE VI	52145	LAPTOP	15 OUT OF 25	N	Dell	LATITUDE E 3440
	BOE53-196	TITLE VI	52144	LAPTOP	16 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-197	TITLE VI	52142	LAPTOP	17 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-198	TITLE VI	52159	LAPTOP	18 OUT OF 25	N	Dell	LATITUDE 3330
	BOE53-199	REG	57614	LAPTOP	19 OUT OF 25	N	DELL	E3330
	BOE53-200	TITLE VI	52152	LAPTOP	20 OUT OF 25	N	DELL	E3330
	BOE53-201	TITLE	54599	LAPTOP	21 OUT OF 25	N	DELL	E3440
	BOE53-202	TITLE VI	52149	LAPTOP	22 OUT OF 25	N	DELL	E3330
	BOE53-203	TITLE VI	52155	LAPTOP	23 OUT OF 25	N	DELL	E3330
	BOE53-204	TITLE VI	52141	LAPTOP	24 OUT OF 25	N	DELL	E3330
	BOE53-205	TITLE VI	52137	LAPTOP	25 OUT OF 25	N	DELL	LATITUDE 3330

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

	BOE53-206	TITLE	43152	IPAD	1 OUT OF 6	O	APPLE	A1395
	BOE53-207	TITLE	43160	IPAD	2 OUT OF 6	N	APPLE	A1395
	BOE53-208	TITLE	43155	IPAD	3 OUT OF 6	N	APPLE	A1395
	BOE53-209	TITLE	43161	IPAD	4 OUT OF 6	N	APPLE	A1395
	BOE53-210	TITLE	43165	IPAD	5 OUT OF 6	N	APPLE	A1395
	BOE53-211	TITLE	43159	IPAD	6 OUT OF 6	N	APPLE	A1395
	BOE53-212	REG	52656	PRINTER	1 OUT OF 2	N	XEROX	
	BOE53-213	TITLE	40658	PRINTER	2 OUT OF 2	N	LEXMARK	C540N
	BOE53-214	REG	32317	ALL IN ONE	1 OUT OF 1	O	APPLE	iMAC
	BOE53-215	TITLE	35472	SLATE	1 out of 3	O	INTERWRITE SLATE	IP501
	BOE53-216	TITLE	35471	SLATE	2 out of 3	O	INTERWRITE SLATE	IP501
	BOE53-217	TITLE	35468	SLATE	3 out of 3	O	INTERWRITE SLATE	IP501
	BOE53-218	TITLE	42503	PROJECTOR	1 out of 10	N	CASIO	XJ-M140
	BOE53-219	TITLE	53695	PROJECTOR	2 out of 10	N	CASIO	XJ-M140
	BOE53-220	TITLE	40639	PROJECTOR	3 out of 10	N	CASIO	XJ-M140
	BOE53-221	TITLE	42505	PROJECTOR	4 out of 10	N	CASIO	XJ-M140
	BOE53-222	TITLE	53696	PROJECTOR	5 out of 10	N	CASIO	XJ-M140
	BOE53-223	TITLE	53698	PROJECTOR	6 out of 10	N	CASIO	XJ-M141
	BOE53-224	REG	40634	PROJECTOR	7 out of 10	N	EPSON	PLX9
	BOE53-225	TITLE	44471	PROJECTOR	8 out of 10	N	EPSON	POWERLITE 425W
	BOE53-226	REG	22291	PROJECTOR	9 OUT OF 10	N	NEC	VT46
	BOE53-227	REG	19160	PROJECTOR	10 OUT OF 10	N	NOTEVISION	PG-BIOS
	BOE53-228	TITLE	36066	BOARD	1 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-229	TITLE	36048	BOARD	2 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-230	TITLE	36027	BOARD	3 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-231	TITLE	36076	BOARD	4 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-232	TITLE	36046	BOARD	5 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-233	GRANT	36018	BOARD	6 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-234	TITLE	36079	BOARD	7 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-235	TITLE	39063	BOARD	8 out of 8	N	PROMETHEAN	ABV378PRO
	BOE53-236	TITLE	35467	DOCUMENT CAMERA	1 out of 1	O	EPSON	ELPDC10S

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

(Not Operable, UKN=Operating Condition Unknown)

Serial No.
FMRJTW1
3WKFCY1
3R82DX1
141-00190958
9DHWFQ1
HHD2JQ1
GLQ1KQ1
3W7FCY1
1QYSKS1
3W8JCY1
141-00190958
FMNLTW1
P19135B
6NJ7MO2
6N86MO2
6NS3MO2
FCDGQ22
6NJ2MO2
6NK1M02
36RC5V1
6NF7MO2
GLN2KQ1
6NR5M02
36RK5V1

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

6NR5MO2
6NC7MO2
58LSDB2
1007850707
137407-5708
134413-1610
134437-1610
131473-5108
135759-2210
CN0GRNWX-72872-13MCH2I
CNOM39MD7444525HAGFM
141-00190958
H8RVY72
141-00201535
CN09M62C742611596YNLT
CNOGRNWX7287213MCH31
CNORMMH674445130JWTL
CN09M62C742611596YOL
141-00200510
942WPDC22N0458
141-00190958
P1913B
P1913t
6NS3MO2
F230G62
939WPMC22N0099
907WFTT22N0696

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

629LMRZ2QG1261
RMH101100167
RMH101100188
S4092HA001837
FSLMYJ1
C4Z52Z1
F8DWB32
B4Z52Z1
F3Z52Z1
74Z52Z1
54Z52Z1
15Z52Z1
H3Z52Z1
D3Z52Z1
D4Z52Z1
24Z52Z1
J4Z52Z1
HMGX932
G3Z5Z1
G4Z5Z1
J3Z52Z1
64Z52Z1
H92CN52
1989129421
CNGX932
2477670733
37306188109
32962623437
44Z52Z1

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

DLXF7C4JDFHW
DMPFR7ACDFHW
DN6FNZKKDFHW
DN6FRLWKDFHW
DMPFR8Z7DFHW
DMPFR33VDFHW
H09522FD6MH
1P5010939062316
1P5010939062320
1P5010939062115
S912GDAF24-206347
C912CDAY51-145113
A912EBAFIC-151970
S912GDAF24-206347
C912CDAY51-146945
C912CD15114692
PF6F160472L
R9PF230813L
3700687FF
506941848
C1006030541
C1003230244
C0912220313
C1006030546
C1003230241
C1001221068
C1006030544
C1109091190
ELPD91024870

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

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use by other

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Bedford County Board of Education

58.33%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21	
						Percentage Used	
General Purpose School	71100-355	Travel - Instruction	-	15,040	15,040	0.00%	
General Purpose School	71100-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%	
General Purpose School	72120-355	Travel - Health Services	2,362	11,050	8,688	21.38%	
General Purpose School	72120-524	In-Service Staff Development	100	5,000	4,900	2.00%	
Federal Projects	72130-355	Travel - Other Student Support	685	11,552	10,867	5.93%	
Federal Projects	72130-524	In-Service Staff Development	6,967	10,001	3,034	69.66%	
General Purpose School	72210-355	Travel - Instr. Supervisors	931	8,500	7,569	10.96%	
Federal Projects	72210-355	Travel - Instr. Supervisors	-	9,000	9,000	0.00%	
General Purpose School	72210-524	In-Service Staff Development	6,397	36,100	29,703	17.72%	
Federal Projects	72210-524	In-Service Staff Development	57,242	513,731	456,489	11.14%	
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	4,477	7,000	2,523	63.96%	
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	(37)	15,000	15,037	-0.25%	
General Purpose School	72220-524	In-Service Staff Development	3,965	4,000	35	99.13%	
Federal Projects	72220-524	In-Service Staff Development	8,499	28,996	20,497	29.31%	
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	-	2,000	2,000	0.00%	
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%	
Federal Projects	72230-524	In-Service Staff Development	125	3,000	2,875	4.17%	
General Purpose School	72250-355	Travel - Tech Supervisor	2,421	10,000	7,579	24.21%	
General Purpose School	72250-524	In-Service - Tech Supervisor	90	2,590	2,500	3.47%	
General Purpose School	72310-355	Travel - Bd. of Education	870	8,500	7,630	10.23%	
General Purpose School	72310-524	In-Service Staff Development	1,700	3,060	1,360	55.56%	
General Purpose School	72320-355	Travel - Superintendent	179	8,000	7,821	2.24%	
General Purpose School	72410-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72520-355	Travel - Human Services	-	1,475	1,475	0.00%	
General Purpose School	72620-355	Travel - Maintenance	-	1,700	1,700	0.00%	
General Purpose School	72710-355	Travel - Transportation	-	3,000	3,000	0.00%	
General Purpose School	72710-412	Diesel	180,000	555,000	375,000	32.43%	
Child Nutrition	73100-355	Travel	2,578	13,000	10,422	19.83%	
Child Nutrition	73100-524	In-Service Staff Development	-	20,000	20,000	0.00%	
General Purpose School	73300-355	Travel - Community Services	6	250	244	0.00%	
General Purpose School	73300-524	In-Service Staff Development	-	250	250	0.00%	
SACP	73300-355	Travel	345	4,410	4,065	7.82%	
SACP	73300-524	In-Service Staff Development	1,355	3,125	1,770	43.36%	
General Purpose School	73400-355	Travel - Early Childhood Educa	-	-	-	0.00%	

General Purpose School 73400-524 In-Service Staff Development 540 5,000 4,460 10.80%
Bedford County Board of Education **58.33%**

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21
						Percentage Used
General Purpose School	72610-415	Electricity	1,113,095	2,692,335	1,579,240	41.34%
General Purpose School	72610-434	Natural Gas	168,614	440,603	271,989	38.27%
General Purpose School	72620-412	Diesel	5,749	12,500	6,751	45.99%
General Purpose School	72710-412	Diesel	180,000	555,000	375,000	32.43%
General Purpose School	72620-425	Gasoline	19,796	29,600	9,804	66.88%
General Purpose School	72710-425	Gasoline	9,936	40,000	30,065	24.84%
Child Nutrition	73100-421	Food Preparation Supplies	344,574	350,000	5,426	98.45%
Child Nutrition	73100-422	Food Supplies	1,412,872	2,750,000	1,337,128	51.38%
SACP	73300-422	Food Supplies	12,451	29,709	17,258	41.91%
General Purpose School	72310-331	Legal Services	28,878	50,000	21,122	57.76%

Bedford County Board of Education
February 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

Purkey	Linda Leah	Cascade Elem.	Sp. Ed. Teacher
Apple	Cailey	Learning Way	Interim 3rd Grade (20 sub days)

Termination:

Retirement:

Leave of Absence:

Turrentine	Melissa	Cascade Middle	Teacher
Braden	Erin	Harris Middle	Title Interventionist
Show	Tracy	Harris Middle	Teacher

Interim:

Davis	Terry	Cascade Elem.	Interim Sp. Ed. Teacher
Hornaday	Angie	Liberty	Interim Sp. Ed. Teacher

In-System Transfers:

New Employees:

Martin	Sarah	Harris Middle	CTE-Career Exploration
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Bedford County Board of Education
February 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

Resignation

Bell	Jill	Southside	Teacher Assistant
Scheidler	Michael	SCHS	Custodian
Kelly	Angela	Learning Way	Child Nutrition
James	Garrett	Plant Operations	Grounds
Lewis	Betty J.	Harris Middle	Custodian
Hintz	Michele	Learning Way	Sp. Ed. Teacher Assistant
Bryant	Melanie	SCHS Annex	Secretary/Bookkeeper
Thibodeaux	Samantha	Harris Middle	Teacher Assistant
Mason	Lori	Liberty	Teacher Assistant

LOA:

Termination:

Retirement:

Cunningham	William	Transportation	Bus Driver
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In-System Transfers:

Stacy	Rebecca	SCHS	Child Nutrition
Cooper	Catrina	SCHS	Child Nutrition
Cox	Lesa	Harris Middle	Child Nutrition
DeSanto	Jennifer	Community Elem.	Child Nutrition
Walls	Florence	SCHS	Custodian
Waid	Amy	Liberty	Teacher Assistant

Changes:

Bedford County Board of Education
February 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

New Employees:

Crowe	Joshua	Harris Middle	Assistant -Elevate Math Virtual
Huskey	Emily	Learning Way	Teacher Assistant
Price	Jacob	Cascade High	Assistant
Nelson James	Angelia	SACP	Program Assistant
Haynes	Angie	Community Elem.	Child Nutrition
Hampton	Khaliah	Learning Way	Teacher Assistant
Armstrong	Karen	Liberty	Custodian
Donegan	Thomas	Cascade Elem.	Custodian
Martin	Savanah	BCLA	OSS Officer