

Bedford County Board of Education Special Called Meeting - November 30, 2020  
November 30, 2020 5:00 PM  
Central Office Board Room

- I. CALL TO ORDER
- II. CONSENT AGENDA
  - A. Approval of Agenda
- III. ACTION ITEMS
  - A. Consideration of Interim Superintendent Position
  - B. Budget Amendment #2
  - C. ADJOURNMENT

**Boardsmanship Code of Ethics**

The Board adopts these standards as recommended by the Tennessee School Boards Association as a guide to its members as they provide educational leadership for the youth of our state.

- ARTICLE I. MY RELATIONS TO THE CHILDREN**
- Section 1. I will at all times think in terms of "children first," always determining other important things according to how they affect education and training of children.
- Section 2. I will seek to provide equal educational opportunities for all children regardless of ability, race, color, sex, creed or location of residence.
- ARTICLE II. MY RELATIONS TO MY COMMUNITY**
- Section 1. I will endeavor to appraise fairly both the present and future educational needs of the community and to support improvements as finances permit.
- Section 2. I will represent at all times the entire school community and refuse to represent special interests or partisan politics.
- Section 3. I will endeavor to keep the community informed about the progress and needs of the schools.
- ARTICLE III. MY RELATIONS TO TEACHERS AND PERSONNEL**
- Section 1. I will support the employment of those persons best qualified to serve as employees and insist on a regular and impartial evaluation of all staff.
- Section 2. I will support and protect personnel in performance of their duties.
- Section 3. I will not criticize employees publicly but will make such criticism to the director of schools for investigation and action if necessary.
- ARTICLE IV. MY RELATIONS WITH OTHER BOARD MEMBERS**
- Section 1. I will recognize that authority rests only with the Board in official meetings and that the individual member has no legal status outside of such meetings.
- Section 2. I will refuse to make promises as to how I will vote on a matter which should properly come before the Board as a whole.
- Section 3. I will make decisions only after full discussion of matters at a board meeting.
- Section 4. I will respect the opinion of other members and will accept the principle of "majority rule."
- ARTICLE V. MY RELATIONS WITH THE DIRECTOR OF SCHOOLS**
- Section 1. I will support full administrative authority as well as responsibility for the director of schools to properly discharge all professional duties.
- Section 2. I will support director of schools' accountability for working and requiring staff to work within the framework of policies set up by the Board.
- Section 3. I will refer all complaints and concerns to the director of schools.
- ARTICLE VI. MY RELATIONS TO MYSELF**
- Section 1. I will inform myself about my duties and responsibilities and current educational issues by individual study and through participation in programs providing needed information, such as those sponsored by my state and national school boards associations.
- Section 2. I will avoid being placed in a position of conflict of interest, and will refrain from using my board position for personal or partisan gain.

### Board Organization and Meeting

The local board is only as efficient and effective as its organization.

#### Officers of the board

The board is required by law (T.C.A. 49-2-202) to elect annually one of its members, chairman. The board should also elect a vice chairman, although it is not required to do so by law. Before electing officers of the board, members should consider seriously the abilities and availability of each member to perform the duties of the office. The offices are not honorary and should not be filled on the basis of seniority, prestige or popularity. The practice of taking turns or passing around the chairmanship is not in keeping with sound practice. The person selected as chairman should be one who, by reputation, is known to possess skill and good judgment in presiding over a meeting in an efficient and informal manner. The chairman also should be expected to follow ordinary parliamentary rules so that all persons entitled to an active part in making the decisions of the board have an opportunity to express themselves. The chairman should possess personal qualities and habits which allow all members to feel free to contribute their best thinking to the proceedings of the board.

According to T.C.A. 49-2-205, the legal duties of the chairman of the local board are:

1. To preside at all meetings of the board;
2. To appoint committees authorized by the board;
3. To serve as chairman of the executive committee; and
4. To countersign all checks authorized by the board of education and issued by the director of schools for all expenditures of the school system.

### Executive Committee

The chairman of the board of education and superintendent/director of schools constitute the executive committee of the board of education. The duties of the executive committee as listed in T.C.A. 49-2-206 are:

1. To meet at the office of the director as often as necessary to perform the duties required;
2. To advertise for bids and let contracts authorized by the board of education;
3. To serve as the purchasing agent for the board, provided that this shall not apply to counties having a purchasing board nor to counties having a purchasing agent created by a private or local act;
4. To examine all accounts authorized by the board and to see that the budget approved by the legislative body is not exceeded;
5. To submit at each regular meeting of the board, for approval, a full report of all business transacted since the last regular meeting, which the report shall be recorded as part of the minutes of the board of education; and
6. To transact any other business assigned to the committee by the board.

**Vice chairman.** In the absence of the chairman, the vice-chairman of the board is called upon to carry out the duties of the chairman. The vice chairman should have the same qualifications as the chairman and should be able to carry out the legal functions of the position.

**Secretary.** The superintendent/director of schools is the official secretary to the board. The secretary is responsible for keeping accurate records of the board's proceedings. Most boards use the secretary to the superintendent/director of schools for taking minutes and in performing other clerical

# Bedford County Board of Education

Monitoring: Review: Annually, in March	Descriptor Term:  <b>School Superintendent Recruitment and Selection</b>	Descriptor Code: <b>5.801</b>	Issued Date: <b>08/16/16</b>
		Rescinds: <b>5.801</b>	Issued: <b>11/29/01</b>

1 When a vacancy occurs, the appointment of a superintendent is a function of the Board.<sup>1</sup> The Board is  
2 responsible for finding the person it believes can most effectively translate into action the policies of  
3 the Board and the goals of the community and the professional staff.

4 The Board may employ a consultant to advise and assist the Board in the search and selection process.  
5 However, final selection shall rest with the Board after a thorough consideration of qualified  
6 applicants. An interim superintendent appointed during the time of a search shall not become a  
7 candidate unless the board expressly permits such inclusion in the selection procedures. A board  
8 member may not apply for or in any other way be considered for the position of superintendent.<sup>2</sup>

9 If the Board chooses to conduct a search to fill the position, the Board shall initially develop the  
10 following:

- 11 1. A job description;
- 12 2. A timeline;
- 13 3. A process for accepting and reviewing applications; and
- 14 4. Selection procedures which shall include, but not be limited to, the following:<sup>3</sup>
  - 15 a. The Board may invite the community, including board employees, to participate in the  
16 process of selecting a superintendent. Resumes of persons interviewed by the Board shall  
17 be available in the central office for public inspection.
  - 18 b. The interview process for each finalist shall include meetings with various staff and  
19 community groups and an interview with the entire board.
  - 20 c. Candidates shall be interviewed by the Board in an open session. Only board members will  
21 be allowed to ask questions during the interview.
  - 22 d. The Board shall attempt to select a director by unanimous vote, but a simple majority vote  
23 of the membership of the board shall be required for the appointment of a superintendent.

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#### Legal References

1. TCA 49-2-203(a)(14)
2. TCA 49-2-203(a)(1)(D)
3. TCA 49-2-203(a)(14)(B)

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#### Cross References

# Bedford County Board of Education

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#### Cross References

# **BEDFORD COUNTY DEPARTMENT OF EDUCATION**

## **SCHOOL BUDGET AMENDMENT No. 2**

**2020-21**

### **GENERAL PURPOSE SCHOOL FUND 141**

**Presented to the Bedford County Board of Education**

Mrs. Diane Neeley, Chairman

Mr. Don Embry, Superintendent

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2020-21	Increase	Decrease	Amended 2020-21			
1	ESTIMATED REVENUES AND OTHER SOURCES					1		
2	40000 Local Taxes.....	12,576,970	-	-	12,576,970	2		
3	41000 Licenses & Permits.....	3,000	-	-	3,000	3 2. Donation for Computers		
4	43000 Charges for Current Services.....	124,269	-	-	124,269	4		
5	44000 Other Local Revenues.....	143,040	35,000	2	178,040	5		
6	46500 State Education Funds.....	53,863,731	-	-	53,863,731	6		
7	46800 Other State Revenues.....	1,040	-	-	1,040	7		
8	47100 Federal Funds Received Thru State.....	-	-	-	-	8		
9	47600 Direct Federal Revenues.....	-	-	-	-	9		
10	49000 Other Sources.....	35,350	-	-	35,350	10		
11						11		
12	14100 TOTAL EST. REVENUES & OTHER SOURCES	66,747,400	35,000	-	66,782,400	12		
13						13		
14						14		
15	RESERVES AND/OR FUND BALANCES		Decrease	Increase		15		
16	30000					16		
17	Unassigned Fund Balance	8,507,367	5,640	3	8,501,727	17 3. From Fund Balance - Liberty Bus Duty		
18	Restricted Fund Balance	435,144			435,144	18		
19	Committed Fund Balance	12,499,907			12,499,907	19		
20	Assigned Fund Balance	-			-	20		
21	3% Fund Balance	2,104,622			2,104,622	21		
22						22		
23		23,547,040	5,640	-	23,541,400	23		
24						24		
25	Total Increase in Revenues and Decreases in Fund Balance (Net)		40,640			25		
26						26		
27						27		
28						28		
29			Restricted	Committed	Assigned	3%	Total	29
30		Fund	Fund	Fund	Fund	Fund	Fund	30
31		Balance	Balance	Balance	Balance	Balance	Balance	31
32	Beginning Balance, July 1, 2020	7,113,337	109,822	8,290,293	-	2,104,622	17,618,074	32
33								33
34	Adjustments	1,644,809	325,322	4,209,614			6,179,745	34
35		(256,979)					(256,979)	35
36		6,200					6,200	36
37								37
38								38
39	Amended Balance, July 1, 2020	8,507,367	435,144	12,499,907	-	2,104,622	23,547,040	39
40								40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
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ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	EXPENDITURES (APPROPRIATIONS)				
2	Instruction				
3 71100	Regular Instruction Program.....	37,977,013	41,666	1,2,3 6,626	1 38,012,153
4 71150	Alternative Instruction Program.....	696,647	-	-	3 696,647
5 71200	Special Education Program.....	3,775,435	-	-	4 3,775,435
6 71300	Vocational Education Program.....	1,651,620	5,000	1 5,000	5 1,551,620
7	Support Services				
8 72110	Attendance	132,281	-	-	6 132,281
9 72120	Health Services.....	619,191	192	1 192	7 619,191
10 72130	Other Student Support.....	2,181,133	-	-	8 2,181,133
11 72210	Regular Instruction Program.....	1,820,075	11,000	1 5,500	9 1,825,575
12 72220	Special Education Program.....	451,209	-	-	10 451,209
13 72230	Vocational Education Program.....	30,200	-	-	11 30,200
14 72250	Technology.....	1,285,272	79,410	1 79,410	12 1,285,272
15 72310	Board of Education.....	1,283,834	16,500	1 16,500	13 1,283,834
16 72320	Office of Superintendent.....	484,744	-	-	14 484,744
17 72410	Office of Principal.....	4,094,044	1,500	1 -	15 4,095,544
18 72520	Human Services	275,934	-	-	16 275,934
19 72610	Operation of Plant.....	6,609,903	-	-	17 6,609,903
20 72620	Maintenance of Plant.....	2,534,752	-	-	18 2,534,752
21 72710	Transportation.....	3,986,576	-	-	19 3,986,576
22 72810	Central and Other.....	-	-	-	20 -
23 73100	Food Service.....	55,522	-	1,500	1 54,022
24 73300	Community Services.....	147,388	-	-	2 147,388
25 73400	Early Childhood Education.....	706,386	-	-	3 706,386
26 76100	Regular Capital Outlay.....	2,708,915	-	-	4 2,708,915
27 81300	Education Debt Services.....	-	-	-	5 -
28 91300	Education Capital Projects.....	-	-	-	6 -
29 99000	Other Uses (Transfers).....	42,505	-	-	7 42,505
30					
31	TOTAL EXPENDITURES	73,450,579	155,268	114,628	73,491,219
32					
33	Total Increase in Expenditures		<u>40,640</u>		
34					
35					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	40000				1
	Local Taxes				
2	40100				2
	County Property Taxes				
3	40110	8,730,000			8,730,000 3
	Current Property Tax .....				
4	40115	-			- 4
	Discount on Property Taxes .....				
5	40120	300,000			300,000 5
	Trustee's Collections - Prior Year .....				
6	40130	225,000			225,000 6
	Circuit Clk./Clk. & Master Coll. - Prior Yr .....				
7	40140	50,000			50,000 7
	Interest & Penalty .....				
8	40150	-			- 8
	Pick-up Taxes .....				
9	40161	350,604			350,604 9
	Payments in Lieu of Taxes - T.V.A. ....				
10	40162	59,000			59,000 10
	Payments in Lieu of Taxes - Local Utilities. ...				
11	40163	90,000			90,000 11
	Payments in Lieu of Taxes - Other .....				
12	40200				12
	County Local Option Taxes				
13	40210	2,766,366	-		2,766,366 13
	Local Option Sales Tax .....				
14	40220	-			- 14
	Hotel/Motel Tax .....				
15	40230	-			- 15
	Local Amusement Tax .....				
16	40240	-			- 16
	Wheel Tax .....				
17	40161	-			- 17
	State Revenue Sharing - TVA .....				
18	40270	-			- 18
	Business Tax .....				
19	40275	2,800			2,800 19
	Mixed Drink Tax .....				
20	40280	-			- 20
	Mineral Severance Tax .....				
21	40290	-			- 21
	Other County Local Option Tax .....				
22	40300				22
	Statutory Local Taxes				
23	40320	-			- 23
	Bank Excise Tax .....				
24	40330	-			- 24
	Wholesale Beer Tax .....				
25	40340	-			- 25
	Coal Severance Tax .....				
26	40390	3,200			3,200 26
	Other Statutory Local Taxes .....				
27					27
28	40100	12,576,970	-	-	12,576,970 28
	Total County Taxes				
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
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 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	41000 Licenses and Permits				1
2	41100 Licenses				2
3	41110 Marriage Licenses .....	3,000			3,000 3
4	41150 Mobile Home Licenses .....	-			- 4
5	41590 Other Permits .....	-			- 5
6					6
7	41000 Total Licenses and Permits	3,000	-	-	3,000 7
8					8
9	43000 Charges for Current Services				9
10	43600 Education Charges				10
11	43511 Tuition - Regular Day Students .....	-			- 11
12	43512 Tuition - Adult Education .....	-			- 12
13	43513 Tuition - Summer School .....	-			- 13
14	43516 Tuition - Other State Systems .....	-			- 14
15	43516 Tuition - Out of State Systems .....	-			- 15
16	43517 Tuition - Other .....	-			- 16
17	43521 Lunch Payments - Children .....	-			- 17
18	43522 Lunch Payments - Adults .....	-			- 18
19	43523 Income from Breakfast .....	-			- 19
20	43524 Special Milk Sales .....	-			- 20
21	43525 Ala Carte Sales .....	-			- 21
22	43531 Transportation Other State Systems .....	-			- 22
23	43532 Transportation Out-of-State Systems .....	-			- 23
24	43541 Contract for Adm. Services With Other LEA's ..	-			- 24
25	43551 School Based Heat Services (FFS) .....	-			- 25
26	43570 Receipts from Individual Schools .....	124,269			124,269 26
27	43581 Community Service Fees - Children .....	-			- 27
28	43582 Community Service Fees - Adults .....	-			- 28
29	43990 Other Charges for Services .....	-			- 29
30					30
31	43000 Total Charges for Current Services	124,269	-	-	124,269 31
32					32
33					33
34					34
35					35
36					36
37					37
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
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 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	44000					1
						2
2	44100					3
						4
3	44110					5
						6
4	44120	4,000			4,000	7
						8
5	44130					9
						10
6	44145	12			12	11
						12
7	44146					13
						14
8	44160					15
						16
9	44170	128,428			128,428	17
						18
10						19
						20
11	44500					21
						22
12	44510					23
						24
13	44530	5,000			5,000	25
						26
14	44540					27
						28
15	44550					29
						30
16	44560					31
						32
17	44570	5,600	35,000	2	40,600	33
						34
18	44990					35
						36
19						37
						38
20	44000	143,040	35,000	-	178,040	39
						40
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ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	46000					1
	State of Tennessee					
2	46500					2
	State Education Funds					
3	46511	52,352,000			52,352,000	3
	Basic Education Program					
4	46515	710,416			710,416	4
	Early Childhood Education					
5	46520	51,231			51,231	5
	School Food Service					
6	46530	-			-	6
	Energy Efficient School Initiative					
7	46550	11,000			11,000	7
	Driver Education					
8	46570	-			-	8
	Literacy Coordination					
9	46590	607,534			607,534	9
	Other State Education Funds					
10	46610	131,650			131,650	10
	Career Ladder					
11	46611	-			-	11
	Career Ladder Evaluators & Sp. Contracts					
12	46612	-			-	12
	Career Ladder - Extended Contract					
13	46615	-			-	13
	Career Ladder - Extended Contract - ARRA					
14	46720	-			-	14
	Vocational Disadvantaged (V.I.P.)					
15	46750	-			-	15
	Vocational Workstudy					
16	46760	-			-	16
	Adult Vocational					
17	46790	-			-	17
	Other Vocational					
18						18
19	46500	53,863,731	-	-	53,863,731	19
	Total State Education Funds					
20						20
21	46800					21
	Other State Revenues					
22	46820	-			-	22
	Income Tax					
23	46830	-			-	23
	Beer Tax					
24	46850	-			-	24
	Mixed Drink Tax					
25	46851	-			-	25
	State Revenue Sharing - TVA					
26	46980	1,040			1,040	26
	Other State Grants					
27	46990	-			-	27
	Other State Revenues					
28						28
29	46800	1,040	-	-	1,040	29
	Total Other State Revenues					
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
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 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	47000	Federal Government			1
2	47100	Federal through State			2
3	47111	Section 4 - Lunch. ....	-		3
4	47112	Section 11 - Lunch. ....	-		4
5	47113	Breakfast. ....	-		5
6	47114	USDA - Other. ....	-		6
7	47120	Adult Basic Education. ....	-		7
8	47131	Vocational Program Improvement. ....	-		8
9	47132	Vocational Consumer and Homemaking. ....	-		9
10	47133	Vocational Sex Bias. ....	-		10
11	47134	Vocational Displaced Homemakers. ....	-		11
12	47135	Community Based Organizations. ....	-		12
13	47139	Other Vocational. ....	-		13
14	47141	ESEA Title I. ....	-		14
15	47142	ESEA Title VI. ....	-		15
16	47143	Education of the Handicapped Act - IDEA. ....	-		16
17	47189	Title II. ....	-		17
18	47190	Title XX. ....	-		18
19	47210	Job Training Partnership Act. ....	-		19
20	47230	Disaster Relief. ....	-		20
21	47590	Other Federal Through State. ....	-		21
22					22
23	47100	Total Federal Through State	-	-	23
24					24
25					25
26	47600	Direct Federal Revenues			26
27	47630	Public Law 874 - Maintenance & Operation ...	-		27
28	47640	ROTC Reimbursement. ....	-		28
29	47650	Energy Grant. ....	-		29
30	47670	Title VII - Bilingual Education. ....	-		30
31	47990	Other Direct Federal Revenues. ....	-		31
32					32
33	47600	Total Direct Federal Government	-	-	33
34					34
35	47000	TOTAL OPERATING REVENUES	66,712,050	35,000	66,747,050
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
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 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	49000	Other Sources			1
2	49100	Bond Proceeds.....	-		2
3	49200	Note Proceeds.....	-		3
4	49300	Proceeds from Capitalized Lease Obligations..	-		4
5	49400	Proceeds of Refunding Bonds.....	-		5
6	49700	Insurance Recovery.....	27,350		27,350 6
7	49800	Operating Transfers.....	8,000		8,000 7
8	49810	City General Fund Transfers.....	-		- 8
9	49900	Residual Equity Transfers.....	-		- 9
10					10
11	49000	Total Other Sources	35,350	-	- 35,350 11
12					12
13					13
14	14100	TOTAL REVENUES AND OTHER SOURCES	66,747,400	35,000	- 66,782,400 14
15					15
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**BEDFORD COUNTY DEPARTMENT OF EDUCATION  
141 GENERAL PURPOSE SCHOOL FUND  
SCHOOL BUDGET AMENDMENT No. 2**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	REGULAR INSTRUCTION PROGRAM (71100)					2
3						3
4	71100 116 Teachers.....	24,274,075			24,274,075	4 1. Dept Transfer
5	71100 117 Career Ladder Program.....	73,000			73,000	5 2. Donation for Computers
6	71100 127 Career Ladder Extended Contracts.....	-			-	6 3. From Fund Balance - Liberty Bus Duty
7	71100 128 Homebound Teachers.....	46,424			46,424	7
8	71100 131 Medical Personnel.....	-			-	8
9	71100 140 Salary Supplements.....	780			780	9
10	71100 162 Clerical Personnel.....	77,018			77,018	10
11	71100 163 Educational Assistants.....	1,162,714	5,045	3	1,167,759	11
12	71100 189 Other Salaries & Wages.....	125,498			125,498	12
13	71100 195 Substitute Teachers.....	-			-	13
14	71100 201 Social Security.....	1,597,094	313	3	1,597,407	14
15	71100 204 Pensions.....	2,612,349	209	3	2,612,558	15
16	71100 206 Life Insurance.....	8,770			8,770	16
17	71100 207 Medical Insurance.....	4,449,642			4,449,642	17
18	71100 208 Dental Insurance.....	-			-	18
19	71100 210 Unemployment Compensation.....	39,000			39,000	19
20	71100 212 Employer Medicare.....	373,523	73	3	373,596	20
21	71100 299 Other Fringe Benefits.....	-			-	21
22	71100 336 Maintenance & Repair Services - Equipment.....	20,365		1,026	19,339	22
23	71100 355 Travel.....	15,040			15,040	23
24	71100 356 Tuition.....	-			-	24
25	71100 399 Other Contracted Services.....	466,385			466,385	25
26	71100 429 Instructional Supplies & Materials.....	302,465	1,026	1	303,491	26
27	71100 449 Textbooks.....	1,484,167			1,484,167	27
28	71100 471 Software.....	181,930			181,930	28
29	71100 499 Other Supplies & Materials.....	4,000			4,000	29
30	71100 524 In-Service/Staff Development.....	-			-	30
31	71100 599 Other Charges.....	5,978			5,978	31
32	71100 709 Data Processing Equipment.....	98,900			98,900	32
33	71100 718 Motor Vehicles.....	-			-	33
34	71100 722 Regular Instruction Equipment.....	657,896	35,000	2 5,500	597,396	34
35	71100 799 Other Capital Outlay	-			-	35
36						36
37	71100 TOTAL EXPEND. FOR REG. INSTR. PROGRAM	37,977,013	41,666	6,526	38,012,153	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)					2
3	71150 116 Teachers	448,019			448,019	3
4	71150 117 Career Ladder Program	1,000			1,000	4
5	71150 127 Career Ladder Extended Contracts	-			-	5
6	71150 130 Social Workers	-			-	6
7	71150 162 Clerical Personnel	19,291			19,291	7
8	71150 163 Educational Assistants	50,089			50,089	8
9	71150 189 Other Salaries & Wages	2,963			2,963	9
10	71150 195 Certified Substitute Teachers	-			-	10
11	71150 198 Non-certified Substitute Teachers	-			-	11
12	71150 201 Social Security	32,324			32,324	12
13	71150 204 Pensions.....	50,187			50,187	13
14	71150 206 Life Insurance	-			-	14
15	71150 207 Medical Insurance	78,264			78,264	15
16	71150 208 Dental Insurance	-			-	16
17	71150 210 Unemployment Compensation	-			-	17
18	71150 212 Employer Medicare	7,560			7,560	18
19	71150 289 Other Fringe Benefits	-			-	19
20	71150 311 Contracts with Other School Systems	-			-	20
21	71150 330 Operating Lease Payments	-			-	21
22	71150 336 Maintenance & Repair Services - Equipment	250			250	22
23	71150 356 Tuition	-			-	23
24	71150 369 Contracts for Substitute Teachers -Certified	-			-	24
25	71150 370 Contracts for Substitute Teachers Non-certified	-			-	25
26	71150 399 Other Contracted Services	-			-	26
27	71150 429 Instructional Supplies & Materials	1,900			1,900	27
28	71150 449 Textbooks	-			-	28
29	71150 499 Other Supplies & Materials	1,000			1,000	29
30	71150 535 Fee Waivers	-			-	30
31	71150 599 Other Charges	2,000			2,000	31
32	71150 790 Other Equipment	1,800			1,800	32
33						33
34						34
35	71150 TOTAL ALTERNATIVE INSTRUCTION PROGRAM	696,647	-	-	696,647	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	INSTRUCTION - 71000				1
2	SPECIAL EDUCATION PROGRAM (71200)				2
3					3
4	71200 116 Teachers.....	2,338,206			2,338,206 4
5	71200 117 Career Ladder Program.....	8,000			8,000 5
6	71200 127 Career Ladder Extended Contracts.....	-			- 6
7	71200 128 Homebound Teachers.....	-			- 7
8	71200 162 Clerical Personnel.....	-			- 8
9	71200 163 Educational Assistants.....	173,875			173,875 9
10	71200 171 Speech Pathologist.....	-			- 10
11	71200 189 Other Salaries & Wages.....	6,762			6,762 11
12	71200 195 Substitute Teachers.....	-			- 12
13	71200 201 Social Security.....	156,664			156,664 13
14	71200 204 Pensions.....	255,074			255,074 14
15	71200 206 Life Insurance.....	2,000			2,000 15
16	71200 207 Medical Insurance.....	430,516			430,516 16
17	71200 208 Dental Insurance.....	-			- 17
18	71200 210 Unemployment Compensation.....	15,000			15,000 18
19	71200 212 Employer Medicare.....	36,639			36,639 19
20	71200 217 Retirement - Hybrid Stabilization.....	11,700			11,700 20
21	71200 299 Other Fringe Benefits.....	-			- 21
22	71200 310 Contracts W/Other Public Agencies.....	25,000			25,000 22
23	71200 311 Contracts W/Other School Systems.....	25,000			25,000 23
24	71200 312 Contracts W/Private Agencies.....	15,000			15,000 24
25	71200 336 Maintenance & Repair Services - Equipment.....	-			- 25
26	71200 356 Tuition.....	-			- 26
27	71200 369 Contracts for Substitutes - Certified.....	65,000			65,000 27
28	71200 399 Other Contracted Services.....	-			- 28
29	71200 429 Instructional Supplies & Materials.....	5,000			5,000 29
30	71200 449 Textbooks.....	166,000			166,000 30
31	71200 499 Other Supplies & Materials.....	-			- 31
32	71200 524 In-Service Staff Development.....	-			- 32
33	71200 599 Other Charges.....	-			- 33
34	71200 725 Special Education Equipment.....	40,000			40,000 34
35					
36	71200 TOTAL EXPEND. FOR SP. EDUC. PROGRAM	3,775,435	-	-	3,775,435 36
37					
38					
39					
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	VOCATIONAL EDUCATION PROGRAM (71300)					2
3						3
4	71300 116 Teachers.....	1,144,366			1,144,366	4 1. Dept Transfer
5	71300 117 Career Ladder Program.....	3,000			3,000	5
6	71300 127 Career Ladder Extended Contracts.....	-			-	6
7	71300 162 Clerical Personnel.....	-			-	7
8	71300 163 Educational Assistants.....	-			-	8
9	71300 189 Other Salaries & Wages.....	-			-	9
10	71300 195 Substitute Teachers.....	-			-	10
11	71300 201 Social Security.....	71,701			71,701	11
12	71300 204 Pensions.....	120,014			120,014	12
13	71300 206 Life Insurance.....	342			342	13
14	71300 207 Medical Insurance.....	166,328			166,328	14
15	71300 208 Dental Insurance.....	-			-	15
16	71300 210 Unemployment Compensation.....	2,000			2,000	16
17	71300 212 Employer Medicare.....	16,769			16,769	17
18	71300 299 Other Fringe Benefits.....	-			-	18
19	71300 311 Contracts W/Other School Systems.....	-			-	19
20	71300 336 Maintenance & Repair Services - Equipment.....	2,000			2,000	20
21	71300 355 Travel.....	-			-	21
22	71300 399 Other Contracted Services.....	9,100			9,100	22
23	71300 429 Instructional Supplies & Materials.....	11,000	5,000		16,000	23
24	71300 449 Textbooks.....	-			-	24
25	71300 499 Other Supplies & Materials.....	-		5,000	(5,000)	25
26	71300 599 Other Charges.....	-			-	26
27	71300 730 Vocational Instruction Equipment.....	5,000			5,000	27
28						28
29						29
30						30
31	71300 TOTAL EXPEND. FOR VOC. ED. PROGRAM	1,551,620	5,000	5,000	1,551,620	31
32						32
33						33
34	71000 TOTAL INSTRUCTIONAL EXPENDITURES	44,000,715	46,666	11,526	44,035,855	34
35						35
36						36
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	STUDENTS (72100)				2
3	ATTENDANCE (72110)				3
4					4
5	72110 105 Supervisor/Director.....	83,292			83,292 5
6	72110 117 Career Ladder Program.....	1,000			1,000 6
7	72110 127 Career Ladder Extended Contracts.....	-			- 7
8	72110 130 Social Workers.....	-			- 8
9	72110 162 Clerical Personnel.....	-			- 9
10	72110 189 Other Salaries & Wages.....	-			- 10
11	72110 201 Social Security.....	5,226			5,226 11
12	72110 204 Pensions.....	8,817			8,817 12
13	72110 206 Life Insurance.....	19			19 13
14	72110 207 Medical Insurance.....	10,527			10,527 14
15	72110 208 Dental Insurance.....	-			- 15
16	72110 210 Unemployment Compensation.....	-			- 16
17	72110 212 Employer Medicare.....	1,222			1,222 17
18	72110 299 Other Fringe Benefits.....	-			- 18
19	72110 336 Maintenance & Repair Services - Equipment.....	-			- 19
20	72110 355 Travel.....	450			450 20
21	72110 399 Other Contracted Services.....	-			- 21
22	72110 499 Other Supplies & Materials.....	20,988			20,988 22
23	72110 524 In-service Staff Development	-			- 23
24	72110 599 Other Charges.....	390			390 24
25	72110 704 Attendance Equipment.....	350			350 25
26					26
27	72110 TOTAL EXPENDITURES FOR ATTENDANCE	132,281	-	-	132,281 27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	HEALTH SERVICES (72120)					3
4						4
5	72120 131 Medical Personnel .....	335,208			335,208	5 1. Dept Transfer
6	72120 189 Other Salaries & Wages.....	42,160			42,160	6
7	72120 195 Certified Substitute Teachers.....	-	192	1	192	7
8	72120 198 Non-certified Substitute Teachers.....	192		192	-	8
9	72120 201 Social Security .....	24,959			24,959	9
10	72120 204 Pensions.....	18,559			18,559	10
11	72120 206 Life Insurance.....	74			74	11
12	72120 207 Medical Insurance .....	100,828			100,828	12
13	72120 208 Dental Insurance.....	-			-	13
14	72120 210 Unemployment Compensation .....	2,400			2,400	14
15	72120 212 Employer Medicare.....	5,823			5,823	15
16	72120 299 Other Fringe Benefits .....	-			-	16
17	72120 336 Maintenance & Repair Services - Equipment .....	-			-	17
18	72120 355 Travel.....	11,050			11,050	18
19	72120 399 Other Contracted Services .....	4,500			4,500	19
20	72120 413 Drugs & Medical Supplies.....	7,500			7,500	20
21	72120 499 Other Supplies & Materials.....	57,038			57,038	21
22	72120 524 In-service Staff Development	5,000			5,000	22
23	72120 599 Other Charges .....	1,650			1,650	23
24	72120 735 Health Equipment.....	2,250			2,250	24
25						25
26	72120 TOTAL EXP. FOR HEALTH SERVICES	619,191	192	192	619,191	26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION  
141 GENERAL PURPOSE SCHOOL FUND  
SCHOOL BUDGET AMENDMENT No. 2**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	OTHER STUDENT SUPPORT (72130)					3
4						4
5	72130 105 Supervisor of Support Services & Safety .....	4,000			4,000	5
6	72130 117 Career Ladder Program .....	-			-	6
7	72130 123 Guidance Personnel. ....	989,587			989,587	7
8	72130 124 Psychological Personnel. ....	-			-	8
9	72130 127 Career Ladder - Extended Contracts.....	-			-	9
10	72130 130 Social Workers.....	105,048			105,048	10
11	72130 136 Assessment Personnel.....	-			-	11
12	72130 161 Secretary(s).....	-			-	12
13	72130 162 Clerical Personnel. ....	-			-	13
14	72130 164 Attendants.....	-			-	14
15	72130 189 Other Salaries & Wages.....	84,594			84,594	15
16	72130 195 Substitute Teachers .....	-			-	16
17	72130 201 Social Security .....	73,360			73,360	17
18	72130 204 Pensions. ....	112,368			112,368	18
19	72130 206 Life Insurance.....	315			315	19
20	72130 207 Medical Insurance .....	131,877			131,877	20
21	72130 208 Dental Insurance.....	-			-	21
22	72130 210 Unemployment Compensation .....	-			-	22
23	72130 212 Employer Medicare.....	17,157			17,157	23
24	72130 299 Other Fringe Benefits .....	-			-	24
25	72130 322 Evaluation & Testing.....	181,510			181,510	25
26	72130 336 Maintenance & Repair Services - Equipment .....	5,400			5,400	26
27	72130 355 Travel.....	-			-	27
28	72130 399 Other Contracted Services .....	18,616			18,616	28
29	72130 429 Instructional Supplies & Materials.....	14,500			14,500	29
30	72130 499 Other Supplies & Materials.....	2,000			2,000	29
31	72130 524 In-Service/Staff Development	30,000			30,000	30
32	72130 599 Other Charges .....	43,655			43,655	31
33	72130 790 Other Equipment .....	367,146			367,146	32
34						33
35	72130 TOTAL EXP. FOR OTHER STUDENT SUPPORT	2,181,133	-	-	2,181,133	34
36						35
37						36
38	72100 TOTAL STUDENT SUPPORT	2,932,605	192	192	2,932,605	37
39						38
40						39

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	REGULAR INSTRUCTION PROGRAM (72210)					3
4						4
5	72210 105 Supervisor/Director.....	337,054			337,054	5 1. Dept Transfer
6	72210 117 Career Ladder Program .....	5,000			5,000	6
7	72210 126 Career Ladder Evaluators .....	-			-	7
8	72210 127 Career Ladder Extended Contracts .....	-			-	8
9	72210 129 Librarian(s) .....	807,526			807,526	9
10	72210 132 Material Supervisor(s) .....	-			-	10
11	72210 136 Audiovisual Personnel .....	-			-	11
12	72210 137 Education Media Personnel .....	-			-	12
13	72210 138 Instructional Computer Personnel .....	-			-	13
14	72210 161 Secretary(s) .....	71,482			71,482	14
15	72210 162 Clerical Personnel .....	-			-	15
16	72210 163 Educational Assistants .....	-			-	16
17	72210 189 Other Salaries & Wages .....	1,343			1,343	17
18	72210 195 Substitute Teachers .....	-			-	18
19	72210 196 In-Service Training .....	1,000			1,000	19
20	72210 201 Social Security .....	75,789			75,789	20
21	72210 204 Pensions .....	123,430			123,430	21
22	72210 206 Life Insurance .....	74			74	22
23	72210 207 Medical Insurance .....	144,098			144,098	23
24	72210 208 Dental Insurance .....	-			-	24
25	72210 210 Unemployment Compensation .....	-			-	25
26	72210 212 Employer Medicare .....	17,726			17,726	26
27	72210 299 Other Fringe Benefits .....	-			-	27
28	72210 308 Consultants .....	-			-	28
29	72210 336 Maintenance & Repair Services - Equipment .....	5,400	4,000	1	9,400	29
30	72210 355 Travel .....	8,500			8,500	30
31	72210 399 Other Contracted Services .....	18,616			18,616	31
32	72210 429 Instructional Supplies and Materials .....	-			-	32
33	72210 432 Library Books/Media .....	31,673			31,673	33
34	72210 437 Periodicals .....	-			-	34
35	72210 499 Other Supplies & Materials .....	32,609		5,500	27,109	35
36	72210 524 In-Service/Staff Development .....	36,100			36,100	36
37	72210 599 Other Charges .....	43,655	824	1	44,479	37
38	72210 790 Other Equipment .....	59,000	6,176	1	65,176	38
39						39
40	72210 TOTAL EXP. FOR REGULAR INST. PROG.	1,820,075	11,000	5,500	1,825,575	40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	SPECIAL EDUCATION PROGRAM (72220)				3
4					4
5	72220 105 Supervisor/Director .....	80,565			80,565 5
6	72220 117 Career Ladder Program .....	1,000			1,000 6
7	72220 124 Psychological Personnel .....	181,472			181,472 7
8	72220 127 Career Ladder Extended Contracts .....	-			- 8
9	72220 135 Assessment Personnel .....	-			- 9
10	72220 161 Secretary(s) .....	26,857			26,857 10
11	72220 162 Clerical Personnel .....	-			- 11
12	72220 189 Other Salaries & Wages .....	2,000			2,000 12
13	72220 196 In-Service Training .....	-			- 13
14	72220 201 Social Security .....	18,097			18,097 14
15	72220 204 Pensions .....	28,798			28,798 15
16	72220 206 Life Insurance .....	150			150 16
17	72220 207 Medical Insurance .....	40,038			40,038 17
18	72220 208 Dental Insurance .....	-			- 18
19	72220 210 Unemployment Compensation .....	-			- 19
20	72220 212 Employer Medicare .....	4,232			4,232 20
21	72220 217 Retirement - Hybrid Stabilization .....	-			- 21
22	72220 299 Other Fringe Benefits .....	-			- 22
23	72220 308 Consultants .....	-			- 23
24	72220 336 Maintenance & Repair Services - Equipment .....	2,500			2,500 24
25	72220 348 Postal Charges .....	500			500 25
26	72220 355 Travel .....	7,000			7,000 26
27	72220 399 Other Contracted Services .....	40,000			40,000 27
28	72220 499 Other Supplies & Materials .....	10,000			10,000 28
29	72220 524 In-Service/Staff Development .....	4,000			4,000 29
30	72220 599 Other Charges .....	-			- 30
31	72220 780 Other Equipment .....	4,000			4,000 31
32					32
33	72220 TOTAL EXP. FOR SPECIAL ED. PROG.	451,209	-	-	451,209 33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	VOCATIONAL EDUCATION (72230)				3
4					4
5	72230 105 Supervisor/Director .....	-			5
6	72230 117 Career Ladder Program .....	-			6
7	72230 126 Career Ladder Evaluators .....	-			7
8	72230 127 Career Ladder Extended Contracts .....	-			8
9	72230 161 Secretary(s) .....	18,556			18,556 9
10	72230 162 Clerical Personnel .....	-			- 10
11	72230 189 Other Salaries & Wages .....	835			835 11
12	72230 196 In-Service Training .....	-			- 12
13	72230 201 Social Security .....	1,202			1,202 13
14	72230 204 Pensions .....	863			863 14
15	72230 206 Life Insurance .....	19			19 15
16	72230 207 Medical Insurance .....	6,444			6,444 16
17	72230 208 Dental Insurance .....	-			- 17
18	72230 210 Unemployment Compensation .....	-			- 18
19	72230 212 Employer Medicare .....	281			281 19
20	72230 299 Other Fringe Benefits .....	-			- 20
21	72230 308 Consultants .....	-			- 21
22	72230 336 Maintenance & Repair Services - Equipment .....	-			- 22
23	72230 355 Travel .....	2,000			2,000 23
24	72230 399 Other Contracted Services .....	-			- 24
25	72230 499 Other Supplies & Materials .....	-			- 25
26	72230 524 In-Service/Staff Development .....	-			- 26
27	72230 599 Other Charges .....	-			- 27
28	72230 790 Other Equipment .....	-			- 28
29					29
30	72230 TOTAL EXP. FOR VOCATIONAL EDUC.	30,200	-	-	30,200 30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	TECHNOLOGY (72250)					3
4						4
5	72250 105 Supervisor/Director .....	73,507			73,507	5 1. Dept Transfer
6	72250 117 Career Ladder Program .....	-			-	6
7	72250 120 Computer Programmer .....	-			-	7
8	72250 121 Data Processing Personnel .....	336,573			336,573	8
9	72250 127 Career Ladder Extended Contracts .....	-			-	9
10	72250 162 Clerical Personnel .....	-			-	10
11	72250 189 Other Salaries & Wages .....	4,370			4,370	11
12	72250 201 Social Security .....	25,696			25,696	12
13	72250 204 Pensions .....	41,402			41,402	13
14	72250 206 Life Insurance .....	-			-	14
15	72250 207 Medical Insurance .....	60,365			60,365	15
16	72250 210 Unemployment Compensation .....	-			-	16
17	72250 212 Employer Medicare .....	6,010			6,010	17
18	72250 299 Other Fringe Benefits .....	-			-	18
19	72250 308 Consultants .....	-			-	19
20	72250 330 Operating Lease Payments .....	-			-	20
21	72250 336 Maintenance & Repair Service Equipment .....	64,860			64,860	21
22	72250 350 Internet Connectivity .....	312,313		30,000	1 282,313	22
23	72250 355 Travel .....	10,000			10,000	23
24	72250 399 Other Contracted Services .....	-			-	24
25	72250 411 Data Processing Supplies .....	-			-	25
26	72250 435 Office Supplies .....	-			-	26
27	72250 470 Cabling .....	30,000			30,000	27
28	72250 471 Software .....	284,124		21,000	1 263,124	28
29	72250 499 Other Supplies & Materials .....	16,000		12,000	1 4,000	29
30	72250 524 In Service/Staff Development .....	19,000		16,410	1 2,590	30
31	72250 599 Other Charges .....	1,000			1,000	31
32	72250 709 Data Processing Equipment .....	52	79,410	1	79,462	32
33						33
34	72250 TOTAL TECHNOLOGY	1,285,272	79,410	79,410	1,285,272	34
35						35
36						36
37	72200 TOTAL EXP. FOR INSTRUCTIONAL STAFF	3,586,756	90,410	84,910	3,592,256	37
38						38
39						39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	72310 118 Secretary to Board .....	52,741			52,741	5 1. Dept Transfer
6	72310 189 Other Salaries & Wages .....	2,637			2,637	6
7	72310 191 Board and Committee Member Fees .....	26,326			26,326	7
8	72310 196 In-Service Training .....	-			-	8
9	72310 201 Social Security .....	5,066			5,066	9
10	72310 204 Pensions .....	3,636			3,636	10
11	72310 206 Life Insurance .....	185			185	11
12	72310 207 Medical Insurance .....	10,527			10,527	12
13	72310 208 Dental Insurance .....	-			-	13
14	72310 210 Unemployment Compensation .....	-			-	14
15	72310 212 Employer Medicare .....	1,185			1,185	15
16	72310 299 Other Fringe Benefits .....	-			-	16
17	72310 305 Audit Services .....	32,000			32,000	17
18	72310 316 Contributions .....	299,534			299,534	18
19	72310 320 Dues & Memberships .....	27,500			27,500	19
20	72310 331 Legal Services .....	50,000			50,000	20
21	72310 355 Travel .....	18,000		9,500	8,500	21
22	72310 399 Other Contracted Services .....	-			-	22
23	72310 457 In-Service/Staff Development .....	-			-	23
24	72310 499 Other Supplies and Materials .....	-			-	24
25	72310 505 Judgments .....	-			-	25
26	72310 501 Boiler insurance .....	14,416			14,416	26
27	72310 503 Excess Risk Insurance .....	84,717			84,717	27
28	72310 505 Judgments .....	-			-	28
29	72310 506 Liability Insurance .....	45,049			45,049	29
30	72310 508 Premium on Corporate Surety Bonds .....	-			-	30
31	72310 510 Trustee Commissions .....	275,000			275,000	31
32	72310 513 Workmen's Compensation Insurance .....	313,255			313,255	32
33	72310 524 In-Service/Staff Development .....	10,060		7,000	3,060	33
34	72310 533 Criminal Investigation of Applicant TBI	6,000			6,000	34
35	72310 599 Other Charges .....	6,000	16,500	1	22,500	35
36						36
37	72310 TOTAL EXP. FOR BOARD OF EDUCATION	1,283,834	16,500	16,500	1,283,834	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	OFFICE OF THE SUPERINTENDENT (72320)					3
4						4
5	72320 101 County Official/Administrative Officer.....	113,960			113,960	5
6	72320 103 Assistant(s).....	99,382			99,382	6
7	72320 117 Career Ladder Program.....	1,000			1,000	7
8	72320 127 Career Ladder Extended Contracts.....	-			-	8
9	72320 161 Secretary(s).....	18,512			18,512	9
10	72320 162 Clerical Personnel.....	33,855			33,855	10
11	72320 189 Other Salaries & Wages.....	11,693			11,693	11
12	72320 196 In-Service Training.....	250			250	12
13	72320 201 Social Security.....	17,261			17,261	13
14	72320 204 Pensions.....	25,214			25,214	14
15	72320 206 Life Insurance.....	56			56	15
16	72320 207 Medical Insurance.....	16,166			16,166	16
17	72320 208 Dental Insurance.....	-			-	17
18	72320 210 Unemployment Compensation.....	-			-	18
19	72320 212 Employer Medicare.....	4,037			4,037	19
20	72320 299 Other Fringe Benefits.....	1,937			1,937	20
21	72320 307 Communication.....	49,850			49,850	21
22	72320 316 Contributions.....	-			-	22
23	72320 320 Dues & Memberships.....	2,620			2,620	23
24	72320 336 Maintenance & Repair Services - Equipment.....	-			-	24
25	72320 348 Postal Charges.....	7,500			7,500	25
26	72320 355 Travel.....	8,000			8,000	26
27	72320 399 Other Contracted Services.....	30,000			30,000	27
28	72320 429 Instructional Supplies and Materials.....	-			-	28
29	72320 435 Office Supplies.....	27,451			27,451	29
30	72320 499 Other Supplies & Materials.....	1,000			1,000	30
31	72320 508 Premium on Corporate Surety Bonds.....	-			-	31
32	72320 599 Other Charges.....	15,000			15,000	32
33	72320 701 Administration Equipment.....	-			-	33
34						34
35	72320 TOTAL EXP. FOR OFFICE OF THE SUPT.	484,744	-	-	484,744	35
36						36
37	72300 TOTAL EXP.FOR GENERAL ADMINISTRATION	1,768,578	16,500	16,500	1,768,578	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	SCHOOL ADMINISTRATION (72400)					2
3	OFFICE OF THE PRINCIPAL (72410)					3
4						4
5	72410 104 Principal(s) .....	1,248,019			1,248,019	5 1. Dept Transfer
6	72410 117 Career Ladder Program .....	13,000			13,000	6
7	72410 119 Accountants/Bookkeepers .....	167,041			167,041	7
8	72410 127 Career Ladder Extended Contracts .....	-			-	8
9	72410 139 Assistant Principal(s) .....	1,409,819			1,409,819	9
10	72410 161 Secretary(s) .....	124,301			124,301	10
11	72410 162 Clerical Personnel .....	59,851			59,851	11
12	72410 189 Other Salaries & Wages .....	16,730			16,730	12
13	72410 196 In-Service Training .....	1,000			1,000	13
14	72410 201 Social Security .....	188,403			188,403	14
15	72410 204 Pensions .....	305,781			305,781	15
16	72410 206 Life Insurance .....	740			740	16
17	72410 207 Medical Insurance .....	454,319			454,319	17
18	72410 208 Dental Insurance .....	-			-	18
19	72410 210 Unemployment Compensation .....	-			-	19
20	72410 212 Employer Medicare .....	44,062			44,062	20
21	72410 299 Other Fringe Benefits .....	-			-	21
22	72410 307 Communication .....	25,000			25,000	22
23	72410 320 Dues & Memberships .....	-			-	23
24	72410 336 Maintenance & Repair Services - Equipment .....	-	1,500	1	1,500	24
25	72410 348 Postal Charges .....	-			-	25
26	72410 355 Travel .....	-			-	26
27	72410 399 Other Contracted Services .....	18,124			18,124	27
28	72410 435 Office Supplies .....	-			-	28
29	72410 499 Other Supplies & Materials .....	14,433			14,433	29
30	72410 524 In-Service/Staff Development .....	-			-	30
31	72410 599 Other Charges .....	-			-	31
32	72410 701 Administration Equipment .....	3,421			3,421	32
33						33
34	72410 TOTAL EXP. FOR OFFICE OF PRINCIPAL	4,094,044	1,500	-	4,095,544	34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	BUSINESS ADMINISTRATION (72500)				2
3	HUMAN SERVICES(RESOURCES)/PERSONNEL (72520)				3
4					4
5	72520 105 Supervisor/Director.....	53,075			53,075 5
6	72520 161 Secretary(s).....	-			- 6
7	72520 162 Clerical Personnel.....	67,986			67,986 7
8	72520 189 Other Salaries & Wages.....	3,399			3,399 8
9	72520 196 In-Service Training.....	-			- 9
10	72520 201 Social Security.....	7,717			7,717 10
11	72520 204 Pensions.....	8,728			8,728 11
12	72520 206 Life Insurance.....	-			- 12
13	72520 207 Medical Insurance.....	15,119			15,119 13
14	72520 208 Dental Insurance.....	-			- 14
15	72520 210 Unemployment Compensation.....	-			- 15
16	72520 212 Employer Medicare.....	1,805			1,805 16
17	72520 299 Other Fringe Benefits.....	-			- 17
18	72520 302 Advertising.....	-			- 18
19	72520 307 Communication.....	-			- 19
20	72520 317 Data Processing Services.....	109,605			109,605 20
21	72520 320 Dues & Memberships.....	-			- 21
22	72520 330 Operating Lease Payments.....	-			- 22
23	72520 336 Maintenance & Repair Services - Equipment.....	3,025			3,025 23
24	72520 348 Postal Charges.....	-			- 24
25	72520 355 Travel.....	1,475			1,475 25
26	72520 399 Other Contracted Services.....	-			- 26
27	72520 411 Data Processing Supplies.....	-			- 27
28	72520 435 Office Supplies.....	2,000			2,000 28
29	72520 499 Other Supplies & Materials.....	-			- 29
30	72520 524 In-Service/Staff Development.....	-			- 30
31	72520 599 Other Charges.....	2,000			2,000 31
32	72520 701 Administration Equipment.....	-			- 32
33	72520 790 Other Equipment.....	-			- 33
34					34
35	72520 TOTAL HUMAN SERVICES(RESOURCES)/PERSON	275,934	-	-	275,934 35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	OPERATION & MAINTENANCE OF PLANT (72600)				2
3	OPERATION OF PLANT (72610)				3
4					4
5	72610 105 Supervisor/Director .....	62,193			62,193 5
6	72610 140 Salary Supplements.....	326			326 6
7	72610 160 Guards.....	-			- 7
8	72610 161 Secretary(s).....	33,068			33,068 8
9	72610 166 Custodial Personnel .....	1,453,682			1,453,682 9
10	72610 189 Other Salaries & Wages.....	71,216			71,216 10
11	72610 201 Social Security .....	77,982			77,982 11
12	72610 204 Pensions.....	66,027			66,027 12
13	72610 206 Life Insurance.....	1,036			1,036 13
14	72610 207 Medical Insurance .....	328,098			328,098 14
15	72610 208 Dental Insurance.....	-			- 15
16	72610 210 Unemployment Compensation .....	-			- 16
17	72610 212 Employer Medicare.....	18,241			18,241 17
18	72610 299 Other Fringe Benefits .....	-			- 18
19	72610 328 Janitorial Services .....	-			- 19
20	72610 329 Laundry Service .....	-			- 20
21	72610 336 Maintenance & Repair Services - Equipment.....	1,000			1,000 21
22	72610 351 Rentals .....	-			- 22
23	72610 359 Disposal Fees .....	-			- 23
24	72610 399 Other Contracted Services .....	344,556			344,556 24
25	72610 407 Coal.....	-			- 25
26	72610 410 Custodial Supplies .....	259,084			259,084 26
27	72610 415 Electricity .....	2,692,335			2,692,335 27
28	72610 423 Fuel Oil.....	-			- 28
29	72610 434 Natural Gas .....	440,603			440,603 29
30	72610 454 Water & Sewer .....	392,000			392,000 30
31	72610 499 Other Supplies & Materials.....	1,000			1,000 31
32	72610 501 Boiler Insurance.....	-			- 32
33	72610 502 Building & Content Insurance.....	332,186			332,186 33
34	72610 599 Other Charges .....	17,150			17,150 34
35	72610 720 Plant Operation Equipment .....	18,120			18,120 35
36					36
37	72610 TOTAL EXP. FOR OPERATION OF PLANT	6,609,903	-	-	6,609,903 37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	OPERATION & MAINTENANCE OF PLANT (72600)					2
3	MAINTENANCE OF PLANT (72620)					3
4						4
5	72620 105 Supervisor/Director .....	-			-	5
6	72620 140 Salary Supplements.....	-			-	6
7	72620 161 Secretary(s) .....	33,068			33,068	7
8	72620 167 Maintenance Personnel .....	1,012,352			1,012,352	8
9	72620 189 Other Salaries & Wages.....	50,925			50,925	9
10	72620 201 Social Security .....	67,973			67,973	10
11	72620 204 Pensions.....	46,521			46,521	11
12	72620 206 Life Insurance.....	167			167	12
13	72620 207 Medical Insurance .....	157,395			157,395	13
14	72620 208 Dental Insurance.....	-			-	14
15	72620 210 Unemployment Compensation .....	-			-	15
16	72620 212 Employer Medicare.....	15,897			15,897	16
17	72620 299 Other Fringe Benefits .....	-			-	17
18	72620 307 Communication.....	3,212			3,212	18
19	72620 329 Laundry Service .....	18,000			18,000	19
20	72620 335 Maintenance & Repair Services - Building.....	160,045			160,045	20
21	72620 336 Maintenance & Repair Services - Equipment.....	295,796			295,796	21
22	72620 338 Maintenance & Repair Services - Vehicles.....	32,050			32,050	22
23	72620 365 Travel.....	1,700			1,700	23
24	72620 399 Other Contracted Services .....	166,091			166,091	24
25	72620 412 Diesel Fuel .....	12,500			12,500	25
26	72620 418 Equipment & Machinery Parts .....	-			-	26
27	72620 425 Gasoline .....	29,600			29,600	27
28	72620 426 General Construction Materials.....	-			-	28
29	72620 499 Other Supplies & Materials.....	285,208			285,208	29
30	72620 599 Other Charges .....	28,950			28,950	30
31	72620 717 Maintenance Equipment.....	117,302			117,302	31
32	72620 799 Other Capital Outlay.....	-			-	32
33						33
34	72620 TOTAL EXP. FOR MAINTENANCE OF PLANT	2,534,752	-	-	2,534,752	34
35						35
36	72600 TOTAL EXP. FOR OPER. & MAINT. OF PLANT	9,144,655	-	-	9,144,655	36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENT TRANSPORTATION (72700)					2
3	TRANSPORTATION (72710)					3
4						4
5	72710 105 Supervisor/Director.....	66,813			66,813	5
6	72710 140 Salary Supplements.....	-			-	6
7	72710 142 Mechanic(s).....	146,129			146,129	7
8	72710 146 Bus Drivers.....	1,249,530			1,249,530	8
9	72710 162 Clerical Personnel.....	47,675			47,675	9
10	72710 189 Other Salaries & Wages.....	143,871			143,871	10
11	72710 196 In-Service Training.....	2,000			2,000	11
12	72710 201 Social Security.....	102,549			102,549	12
13	72710 204 Pensions.....	73,604			73,604	13
14	72710 206 Life Insurance.....	1,471			1,471	14
15	72710 207 Medical Insurance.....	499,035			499,035	15
16	72710 210 Unemployment Compensation.....	5,777			5,777	16
17	72710 212 Employer Medicare.....	23,983			23,983	17
18	72710 311 Contracts with Other School Systems.....	4,000			4,000	18
19	72710 313 Contracts with Parents.....	6,000			6,000	19
20	72710 314 Contracts with Public Carriers.....	1,500			1,500	20
21	72710 329 Laundry Service.....	6,000			6,000	21
22	72710 338 Maintenance & Repair Service-Vehicles.....	8,000			8,000	22
23	72710 340 Medical and Dental Services.....	10,000			10,000	23
24	72710 355 Travel.....	3,000			3,000	24
25	72710 399 Other Contracted Services.....	8,000			8,000	25
26	72710 412 Diesel Fuel.....	555,000			555,000	26
27	72710 424 Garage Supplies.....	6,000			6,000	27
28	72710 425 Gasoline.....	40,000			40,000	28
29	72710 433 Lubricants.....	25,000			25,000	29
30	72710 450 Tires & Tubes.....	35,000			35,000	30
31	72710 453 Vehicle Parts.....	100,000			100,000	31
32	72710 499 Other Supplies & Materials.....	10,000			10,000	32
33	72710 511 Vehicle & Equipment Insurance.....	81,089			81,089	33
34	72710 524 In Service/Staff Development.....	10,000			10,000	34
35	72710 599 Other Charges.....	45,000			45,000	35
36	72710 729 Transportation Equipment.....	670,550			670,550	36
37						37
38	72710 TOTAL EXP. FOR TRANSPORTATION	3,986,576	-	-	3,986,576	38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	OTHER SUPPORT SERVICES (72800)				2
3	CENTRAL AND OTHER (72810)				3
4					4
5	72810 105 Supervisor/Director .....	-			5
6	72810 117 Career Ladder Program .....	-			6
7	72810 120 Computer Programmer .....	-			7
8	72810 121 Data Processing Personnel .....	-			8
9	72810 127 Career Ladder Extended Contracts .....	-			9
10	72810 162 Clerical Personnel .....	-			10
11	72810 189 Other Salaries & Wages .....	-			11
12	72810 201 Social Security .....	-			12
13	72810 204 Pensions .....	-			13
14	72810 206 Life Insurance .....	-			14
15	72810 207 Medical Insurance .....	-			15
16	72810 208 Dental Insurance .....	-			16
17	72810 210 Unemployment Compensation .....	-			17
18	72810 212 Employer Medicare .....	-			18
19	72810 299 Other Fringe Benefits .....	-			19
20	72810 307 Communication .....	-			20
21	72810 308 Consultants .....	-			21
22	72810 317 Data Processing Services .....	-			22
23	72810 330 Operating Lease Payments .....	-			23
24	72810 336 Maintenance & Repair Service Equipment .....	-			24
25	72810 355 Travel .....	-			25
26	72810 399 Other Contracted Services .....	-			26
27	72810 411 Data Processing Supplies .....	-			27
28	72810 435 Office Supplies .....	-			28
29	72810 499 Other Supplies & Materials .....	-			29
30	72810 524 In Service/Staff Development .....	-			30
31	72810 599 Other Charges .....	-			31
32	72810 709 Data Processing Equipment .....	-			32
33					33
34	72810 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	-	-	-	34
35					35
36	72000 TOTAL EXP. FOR SUPPORT SERVICES	25,789,148	108,602	101,602	25,796,148
37					37
38					38
39					39
40					40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION  
141 GENERAL PURPOSE SCHOOL FUND  
SCHOOL BUDGET AMENDMENT No. 2**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)					1
2	FOOD SERVICE (73100)					2
3						3
4	73100 105 Supervisor/Director. ....	34,245			34,245	4 1. Dept Transfer
5	73100 119 Accountants/Bookkeepers .....	-			-	5
6	73100 162 Clerical Personnel. ....	-			-	6
7	73100 165 Cafeteria Personnel. ....	-			-	7
8	73100 189 Other Salaries & Wages. ....	-			-	8
9	73100 196 In-Service Training .....	-			-	9
10	73100 201 Social Security .....	2,123			2,123	10
11	73100 204 Pensions. ....	3,582			3,582	11
12	73100 206 Life Insurance. ....	-			-	12
13	73100 207 Medical Insurance .....	13,575			13,575	13
14	73100 208 Dental Insurance. ....	-			-	14
15	73100 210 Unemployment Compensation .....	-			-	15
16	73100 212 Employer Medicare. ....	497			497	16
17	73100 299 Other Fringe Benefits .....	-			-	17
18	73100 307 Communication .....	-			-	18
19	73100 336 Maintenance & Repair Service Equipment .....	-			-	19
20	73100 342 Payments to Schools-Breakfast .....	-			-	20
21	73100 343 Payments to Schools-Lunch .....	-			-	21
22	73100 344 Payments to Schools-Other .....	-			-	22
23	73100 345 Payments to Schools-Other USDA. ....	-			-	23
24	73100 354 Transportation - Other Than Students. ....	-			-	24
25	73100 355 Travel. ....	-			-	25
26	73100 399 Other Contracted Services .....	-			-	26
27	73100 421 Food Preparation Supplies .....	-			-	27
28	73100 422 Food Supplies .....	1,500		1,500	-	28
29	73100 435 Office Supplies .....	-			-	29
30	73100 451 Uniforms. ....	-			-	30
31	73100 462 Utilities .....	-			-	31
32	73100 499 Other Supplies & Materials .....	-			-	32
33	73100 624 In-Service/Staff Development .....	-			-	33
34	73100 599 Other Charges .....	-			-	34
35	73100 710 Food Service Equipment. ....	-			-	35
36						36
37	73100 TOTAL EXPENDITURES FOR FOOD SERVICE	55,522	-	1,500	54,022	37
38						38
39	70000 *TOTAL OPERATING EXP. (Accts 71100-73100)	69,845,385	165,268	114,628	69,886,025	39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				1
2	COMMUNITY SERVICES (73300)				2
3					3
4	73300 116 Teachers .....	87,120			87,120 4
5	73300 162 Clerical Personnel .....	-			- 5
6	73300 169 Temporary/Part-time Personnel .....	-			- 6
7	73300 188 Bonus Payments .....	-			- 7
8	73300 189 Other Salaries & Wages .....	29,700			29,700 8
9	73300 201 Social Security .....	7,450			7,450 9
10	73300 204 Pensions .....	10,800			10,800 10
11	73300 206 Life Insurance .....	-			- 11
12	73300 207 Medical Insurance .....	-			- 12
13	73300 208 Dental Insurance .....	-			- 13
14	73300 210 Unemployment Compensation .....	-			- 14
15	73300 212 Employer Medicare .....	1,743			1,743 15
16	73300 299 Other Fringe Benefits .....	-			- 16
17	73300 336 Maintenance & Repair Services - Equipment .....	-			- 17
18	73300 365 Travel .....	250			250 18
19	73300 399 Other Contracted Services .....	-			- 19
20	73300 422 Food Supplies .....	5,000			5,000 20
21	73300 429 Instructional Materials & Supplies	850			850 21
22	73300 499 Other Supplies & Materials .....	1,225			1,225 22
23	73300 509 Refunds .....	-			- 23
24	73300 524 In Service/Staff Development .....	250			250 24
25	73300 599 Other Charges .....	3,000			3,000 25
26	73300 790 Other Equipment .....	-			- 26
27					27
28	73300 TOTAL EXP. FOR COMMUNITY SERVICES	147,388	-	-	147,388 28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)					1
2	EARLY CHILDHOOD EDUCATION (73400)					2
3						3
4	73400 116 Teachers .....	338,151			338,151	4
5	73400 117 Career Ladder Program .....	-			-	5
6	73400 163 Educational Assistants .....	111,254			111,254	6
7	73400 189 Other Salaries & Wages .....	28,273			28,273	7
8	73400 198 Substitute Teachers .....	-			-	8
9	73400 201 Social Security .....	29,616			29,616	8
10	73400 204 Pensions .....	37,741			37,741	9
11	73400 206 Life Insurance .....	250			250	10
12	73400 207 Medical Insurance .....	102,365			102,365	11
13	73400 208 Dental Insurance .....	-			-	12
14	73400 210 Unemployment Compensation .....	-			-	13
15	73400 212 Employer Medicare .....	6,926			6,926	14
16	73400 217 Retirement - Hybrid Stabilization .....	1,684			1,684	15
17	73400 336 Maintenance & Repair Services - Equipment .....	-			-	16
18	73400 355 Travel .....	-			-	17
19	73400 399 Other Contracted Services .....	4,000			4,000	18
20	73400 422 Food Supplies .....	-			-	19
21	73400 429 Instructional Materials & Supplies	10,000			10,000	20
22	73400 499 Other Supplies & Materials .....	13,126			13,126	21
23	73400 509 Refunds .....	-			-	22
24	73400 524 In Service/Staff Development .....	5,000			5,000	23
25	73400 599 Other Charges .....	10,000			10,000	24
26	73400 722 Regular Instruction Equipment .....	8,000			8,000	25
27						26
28	73400 TOTAL EXP. FOR EARLY CHILDHOOD EDUCATION	706,386	-	-	706,386	27
29						28
30						29
31						30
32						31
33						32
34						33
35						34
36						35
37						36
38						37
39						38
40						39

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	CAPITAL OUTLAY (76000)				1
2	REGULAR CAPITAL OUTLAY (76100)				2
3					3
4	76100 189 Other Salaries and Wages.....	-			4
5	76100 201 Social Security.....	-			5
6	76100 204 Pensions.....	-			6
7	76100 206 Life Insurance.....	-			7
8	76100 207 Medical Insurance.....	-			8
9	76100 208 Dental Insurance.....	-			9
10	76100 210 Unemployment Compensation.....	-			10
11	76100 212 Employer Medicare.....	-			11
12	76100 299 Other Fringe Benefits.....	-			12
13	76100 304 Architects.....	-			13
14	76100 308 Consultants.....	-			14
15	76100 321 Engineering Services.....	-			15
16	76100 331 Legal Services.....	-			16
17	76100 399 Other Contracted Services.....	-			17
18	76100 706 Building Construction.....	-			18
19	76100 707 Building Improvements.....	1,708,915			1,708,915 19
20	76100 711 Furniture and Fixtures.....	-			- 20
21	76100 715 Land.....	1,000,000			1,000,000 21
22	76100 724 Site Development.....	-			- 22
23	76100 799 Other Capital Outlay.....	-			- 23
24					24
25	76100 TOTAL EXP. FOR REG. CAPITAL OUTLAY	2,708,915	-	-	2,708,915 25
26					26
27					27
28	DEBT SERVICE (80000)				28
29	EDUCATION DEBT SERVICE (81300)				29
30					30
31	81300 601 Principal on Bonds.....	-			- 31
32	81300 602 Principal on Notes.....	-			- 32
33	81300 603 Interest on Bonds.....	-			- 33
34	81300 604 Interest on Notes.....	-			- 34
35	81300 610 Principal on Capitalized Leases.....	-			- 35
36	81300 611 Interest on Capitalized Leases.....	-			- 36
37	81300 699 Other Debt Service.....	-			- 37
38					38
39	81300 TOTAL EXP. FOR EDUC. DEBT SERVICE	-	-	-	- 39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	CAPITAL PROJECTS (90000)				1
2	EDUCATION CAPITAL PROJECTS (91300)				2
3					3
4	91300 189 Other Salaries & Wages.....	-			4
5	91300 201 Social Security.....	-			5
6	91300 204 Pensions.....	-			6
7	91300 206 Life Insurance.....	-			7
8	91300 207 Medical Insurance.....	-			8
9	91300 208 Dental Insurance.....	-			9
10	91300 210 Unemployment Compensation.....	-			10
11	91300 212 Employer Medicare.....	-			11
12	91300 304 Architects.....	-			12
13	91300 308 Consultants.....	-			13
14	91300 321 Engineering Services.....	-			14
15	91300 326 Fiscal Agent Charges.....	-			15
16	91300 331 Legal Services.....	-			16
17	91300 399 Other Contracted Services.....	-			17
18	91300 701 Administration Equipment.....	-			18
19	91300 704 Attendance and Health Equipment.....	-			19
20	91300 706 Building Construction.....	-			20
21	91300 707 Building Improvements.....	-			21
22	91300 709 Data Processing Equipment.....	-			22
23	91300 710 Food Service Equipment.....	-			23
24	91300 711 Furniture & Fixtures.....	-			24
25	91300 715 Land.....	-			25
26	91300 717 Maintenance Equipment.....	-			26
27	91300 720 Plant Operation Equipment.....	-			27
28	91300 722 Regular Instruction Equipment.....	-			28
29	91300 724 Site Development.....	-			29
30	91300 725 Special Education Equipment.....	-			30
31	91300 729 Transportation Equipment.....	-			31
32	91300 730 Vocational Instr Equipment.....	-			32
33	91300 790 Other Equipment.....	-			33
34	91300 799 Other Capital Outlay.....	-			34
35					35
36	91300 TOTAL EXP. FOR EDUC. CAPITAL PROJECTS	-	-	-	36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 2

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	OTHER USES (99000)				1
2	OPERATING TRANSFERS (99100)				2
3					3
4	99100 590 Transfers to Other Funds.....	42,505			42,505 4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	99000 TOTAL OTHER USES	42,505	-	-	42,505 12
13					13
14					14
15					15
16	GRAND TOTAL EXPENDITURES	73,450,579	155,268	114,628	73,491,219 16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40