

Board Retreat
April 7, 2017 6:00 PM
The Sewanee Inn

I. FRIDAY, APRIL 7

II. UPDATE ON 2016-17 SCHOOL YEAR

- A. Current Enrollment
- B. Current ADM
- C. South Central Comparison
- D. Legal Update

III. FORECAST FOR 2017-18 SCHOOL YEAR

- A. Retirements - Present & Past
- B. Positions
- C. Human Capital Report
- D. Salary Ranking Report - TEA
- E. Salary Schedules-Bedford and surrounding counties
- F. TDOE Report - Teacher Retention in Tennessee
- G. Chalkbeat Article - Alternatively Trained Teachers
- H. Learning Policy Institute Article - A Coming Crisis in Teaching?

IV. SATURDAY, APRIL 8

V. BUDGET OVERVIEW

- A. Budget 101
- B. 2017-18 School Debt Analysis
- C. New Cascade School Loan - Final Amortization Schedule
- D. 2017-18 School Fund Balance Analysis
- E. Capital Outlay Update

VI. BUDGET PLANNING

- A. Estimated Project Costs
- B. Student Enrollment and School Capacity
- C. Growth History
- D. Elementary School Statistics

VII. MASTER BUILDING PLAN