

Bedford County Board of Education
April 21, 2020 5:30 PM
Central Office Board Room

{{Name: Agenda Item Name}}
{{Rationale: Agenda Item Rationale}} {{Actions: Agenda Item Actions}}
{{RecommendedMotions: Agenda Item Recommended Motions}} {{AgendaItemEnd}}

I. PROCEDURAL ITEMS

- A. Call to Order
- B. Moment of Silence
- C. Pledge of Allegiance
- D. Opening Remarks

II. CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes from March 17, 2020 Monthly Meeting

III. ACTION ITEMS

- A. Architect Motion
- B. New Elementary School Site Selection
- C. Community High Addition
- D. Resolution to Suspend Policies Due to COVID-19
- E. New - Policy 5.115.1 - Telework During Emergencies
- F. Revision - Policy 1.8011 - Emergency Closings
- G. New - Policy 5.3051 - FFCRA Leave
- H. CTE Perkins Amendment
- I. March Monthly Financial Report
- J. Quarterly Financial Report

IV. REPORT ITEMS

- A. Monthly Tax Analysis
- B. Legislative Report
- C. Executive Committee Report
- D. Superintendent's Report

V. OTHER BUSINESS

- A. Acknowledge Special Programs and Achievements
- B. FYI - Expenditures
- C. FYI - Personnel
- D. ADJOURNMENT

April 21, 2020

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from March 17, 2020 Board Meeting

Chairman Forsee called the meeting to order, followed by a moment of silence and the Pledge of Allegiance. All board members (Forsee, Neeley, Anderson, Cook, Boutwell, Crews, Brown, Cashion and Reed) were present.

Chairman Forsee noted that the world has changed dramatically in the last two weeks, referring to the COVID-19 pandemic and asked that the board expedite the meeting, using wisdom in their decisions.

CONSENT AGENDA

The consent agenda was approved by acclamation upon the motion and second of Mr. Boutwell and Mrs. Neeley.

PRESENTATIONS

Board of Distinction Presentation – Pat Welsh

Mr. Pat Welsh with the Tullahoma City School Board presented the Board with a plaque recognizing their recent renewal as a TSBA Board of Distinction. This program recognizes boards for their work. Boards must meet specified requirements in four key areas: Planning, Policy, Promotion and Board Development. The Board of Distinction status extends for a two-year period.

SCOPE Delegation Reports

There were no oral reports from students as schools were closed (see written reports in March 17, 2020 board meeting file).

“Be In the Zone” Project – CASCADE HOSA & Susan Smithson

This presentation was cancelled, due to schools being closed.

Work Ethics Diploma Update – Sara Beth Spray, Secondary/CTE Supervisor

Sara Beth Spray presented the board with a folder containing several documents (see documents in March 17, 2020 board meeting file) related to the Work Ethic Distinction program. Work Ethic Distinction is an award given to graduating seniors. It is designed to address community and local industry concerns around student understanding of soft skills beyond high school, and encourages students to develop the qualities needed in the workforce.

Students receive the work ethic distinction by earning a total of 20 points out of a list of standards designed to address soft skills. Mrs. Spray provided the board with the scoring sheet for each standard.

Currently there are 57 students participating at Community High, 75 at Cascade High and 75 at Shelbyville Central.

Also included in the packet was a listing of industry partners that agreed to participate in the program. The list contains the current members who have agreed to interview participating students after graduation.

Mrs. Spray said the most exciting part is the invitation to a Work Ethic Distinction Luncheon scheduled for Tuesday, April 14, 2020 at Fairlane Church of Christ. There was an agenda for the banquet included as well. Churches have agreed to provide the food to feed between 225 to 250 at the banquet. Bus transportation will be provided from high schools to Fairlane. Students will receive a medal that day that they will then wear with cap and gown at their high school graduation.

The banquet is just for students, industry partners and the Board. The distinction will also be announced at each school's awards day.

Chairman Forsee thanked industry for stepping up in support of the program.

ACTION ITEMS

Pre-K Amendment

This Pre-K amendment (see document in March 17, 2020 board meeting file) is for after-school tutoring for ESL students and has already been approved through the state. ***The amendment was then approved unanimously, upon the motion and second of Boutwell and Brown.***

CTE Perkins Amendment

The CTE Perkins Amendment (see document in March 17, 2020 board meeting file) ***was approved by a vote of 9-0, upon the motion and second of Mrs. Neeley and Dr. Anderson.***

February Monthly Financial Report

The February Monthly Financial Report (see document in March 17, 2020 meeting file) ***was accepted by a vote of 9-0, upon the motion and second of Mr. Cook and Mrs. Neeley.***

Wing at Community High School

Mr. Reed made a motion to begin the developmental process of the wing at Community High School between Architect John Davis, Superintendent Embry and Principal Robert Ralston and hopefully have a report on progress at the April board meeting. Mr. Crews seconded the motion.

Mr. Boutwell said he was all for it, but asked the question, "How does this fit overall in with the elementary school and financing?" Mr. Cook asked what was the cost on the project. Mr. Boutwell then asked if there was money enough to do this project.

Superintendent Embry explained that John Davis has drawings from ten years ago which will obviously have to be updated and reviewed. Program needs and code requirements have changed. The entire project needs to be revisited and updated from ten years ago.

Mrs. Neeley asked if the board moves ahead preliminarily, would they be able to have County Finance go on with the bidding process. The Chairman said the board would need to know first what exactly was being bid and that he understood that the motion is to move forward with the developmental process.

Mr. Reed said that Community will have 600 or more students in August and still growing. Mr. Boutwell said he thinks the system needs an elementary school and the wing at Community. The Chairman said he felt the board needed to take the right steps in the process. Mrs. Neeley noted the board has been told what is available for funding to make both projects work.

Mr. Reed's motion carried by unanimous vote.

REPORT ITEMS

Monthly Tax Analysis

In the absence of County Finance Director Robert Daniel, Superintendent Embry reviewed the monthly tax analysis (see document in March 17, 2020 board meeting file).

Learning Way Addition Update

Jason Spence with Davis-Stokes Collaborative reported that an OAC meeting was held today with good discussion had about moving forward. Masonry walls are up. Brick is on all sides about halfway up the gable. Crews have had a hard time with all the rain. Trusses are on site and metal decking to get dried-in. Right now, even allowing for rain, work is ahead of schedule just a bit. Mr. Cook asked when the project would be complete and Mr. Spence said it should be done in June if work can continue at current rate, which is ahead of the schedule end date.

Most of the roof at Southside has been put on and screwed down. Davis Stokes is getting documents ready for unit replacements at Cascade Middle and window replacements at Southside.

Legislative Report

Mrs. Neeley said there had been no calls to action from TSBA this month regarding the legislative agenda.

Executive Committee Report

Chairman Forsee reported having received declarations of surplus from SCHS and Cascade High. He noted the next board meeting will be April 21, 2020 at the central office.

Superintendent's Report

The Superintendent noted that all activities and schools are closed until at least March 31st. A large amount of information as sent to homes via email, Facebook, etc. on feeding students, student assignments, and guidelines on many different things. He thanked the central office supervisors and staff for putting together a very good plan. Don Embry – "These are unprecedented times."

The system started feeding at six different sites and had 87 kids for breakfast and 340 at lunchtime on the first day. That number is expected to grow as it was raining and may have slowed down turnout.

There is not a definitive date for returning to school but he is hearing that it may not be by the end of this school year. Springs sports have been cancelled. Proms may be tentatively rescheduled to May.

Mr. Embry said he felt the system was doing the best it could in these uncertain times and will continue to send out information through social media and email blasts. He thanked Dawn Hankins with the Shelbyville Times-Gazette for her help to keep the public informed.

OTHER BUSINESS

Acknowledge Special Programs & Achievements

Mrs. Neeley gave kudos to Kenzie Miller for doing an outstanding job on Facebook. Mr. Embry said she had placed many pictures on there from today's feeding.

Mr. Embry gave a special thank-you to Janet Clarkson and the child nutrition staff.

Mr. Forsee said he spoke to a mother of four and said everything her children needed came home from teachers and she has set her family up with a school schedule at home. Glenn Forsee – "Don Embry's team has done an outstanding job in a short window of time to keep learning going forward."

Mr. Cook thanked the teachers for answering questions and providing help to students. Mr. Embry added that they have really jumped in to put together lessons. They have done a great job answering emails or offering additional tutoring on their own free time.

Mr. Forsee said he thought the "Grab and Go" lunch concept was a tremendous idea. Janet Clarkson said that when they have a better idea on numbers they can begin to provide some hot meals as well.

Mr. Reed acknowledged the Community Vikings for going 33 and 2 in the region. They lost in the substate but had their best year ever.

ADJOURNMENT

The meeting was adjourned at approximately 6:07 p.m., upon the motion of Mr. Boutwell.

ESTIMATED COST FOR PROPOSED SCHOOL SITE IMPROVEMENTS

Fairfield Pike Proposed Traffic Improvements Estimated Cost

400' Turn Lane from Bypass to School Entrance:	\$ 80,000
1,000' Turn Lane From City to School Entrance :	\$170,000
Drainage Work for Fairfield Pike Section	: \$ 60,000
Full Signal Installation Cost	: \$165,000
Utility Pole Relocations (5)	: \$ 25,000
<u>Right of Way Aquisition, (if needed) possible</u>	<u>: \$ 50,000</u>
Total Construction Cost Estimated	: \$550,000

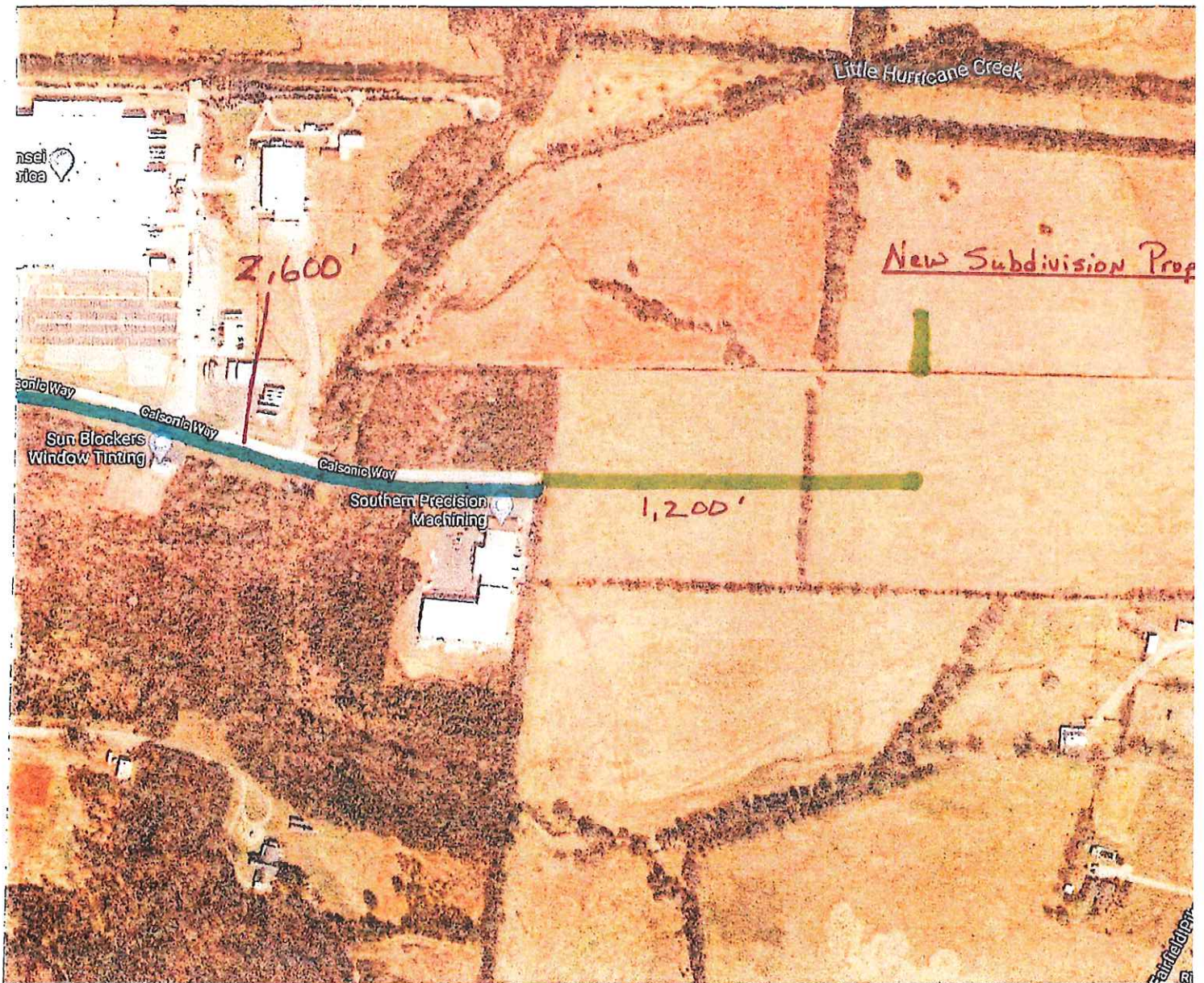
Calsonic Way Improvements Estimated Cost

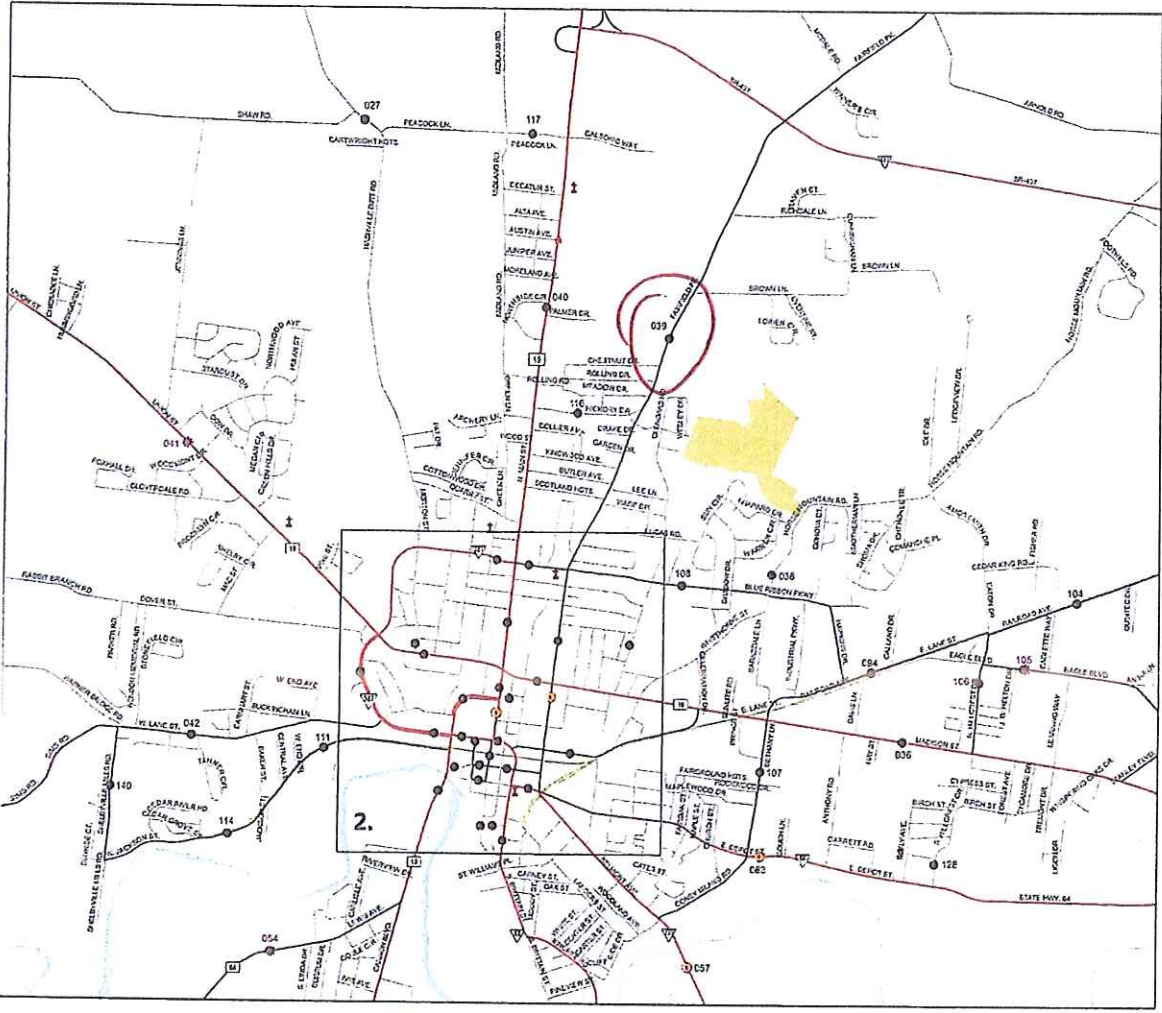
1525' Calsonic Way Extension	: \$72,000
Pedestrian Signal Upgrade at Intersection	: \$75,000
New Sidewalk extended from 231 North to site	: \$50,000
Restriping for crosswalk	: \$ 2,000
<u>Gas Line and Water/Sewer connections</u>	<u>: Undetermined at this time</u>
Total Construction Cost Estimated	: \$199,000

* Total Estimated Cost for Traffic off site Improvements: \$749,000
(Minus Utility Infrastructure Cost to Site)

In an effort to provide estimated costs related to the project, I met with City Administration including City Manager, Planner, and Engineer. It was determined that the above would be required in regards to improvements for this project.

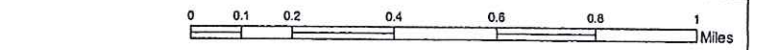
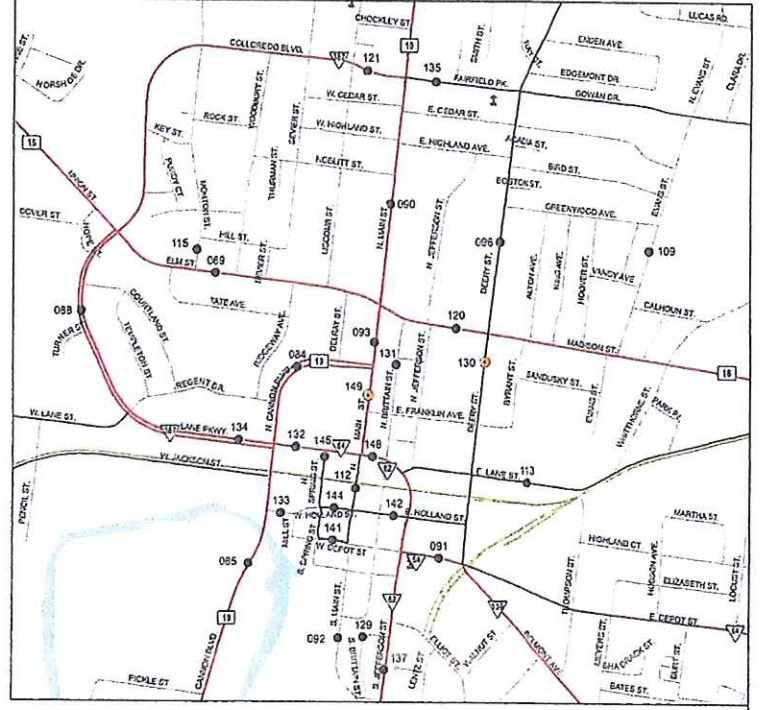
Google Maps



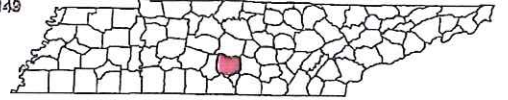


- 1. Shelbyville**
CC Traffic Stations
- 027 041 094 108 128
 - 036 042 104 111 140
 - 038 054 105 114
 - 039 057 106 116
 - 040 033 107 117

- Legend**
- HPMS Traffic Stations
 - Class Count Traffic Stations
 - CC Traffic Stations
 - ATR Traffic Stations
 - EDL Traffic Stations
 - Churches
 - Schools
 - HPMS Route
 - Interstate
 - State Route
 - Functional Route
 - Local Route
 - Railroads
 - Major Waterways
 - Parks
 - Municipal Boundary



- 2. Downtown Shelbyville**
CC Traffic Stations
- 084 091 112 129 134 144
 - 085 092 113 130 135 145
 - 088 093 115 131 137 148
 - 089 096 120 132 141 149
 - 090 109 121 133 142



2019 Traffic Map
Bedford County
 Tennessee
 Prepared by the
 Tennessee Department of Transportation
 Long Range Planning Division
 Office of Data Visualization



Bedford County Traffic Stations

Page 1

Station #	AADT
2	4,142
3	1,624
4	1,427
5	4,225
6	1,624
7	1,473
9	1,076
10	994
12	19,137
15	1,336
16	1,416
17	1,575
19	2,050
20	492
21	1,092
22	1,802

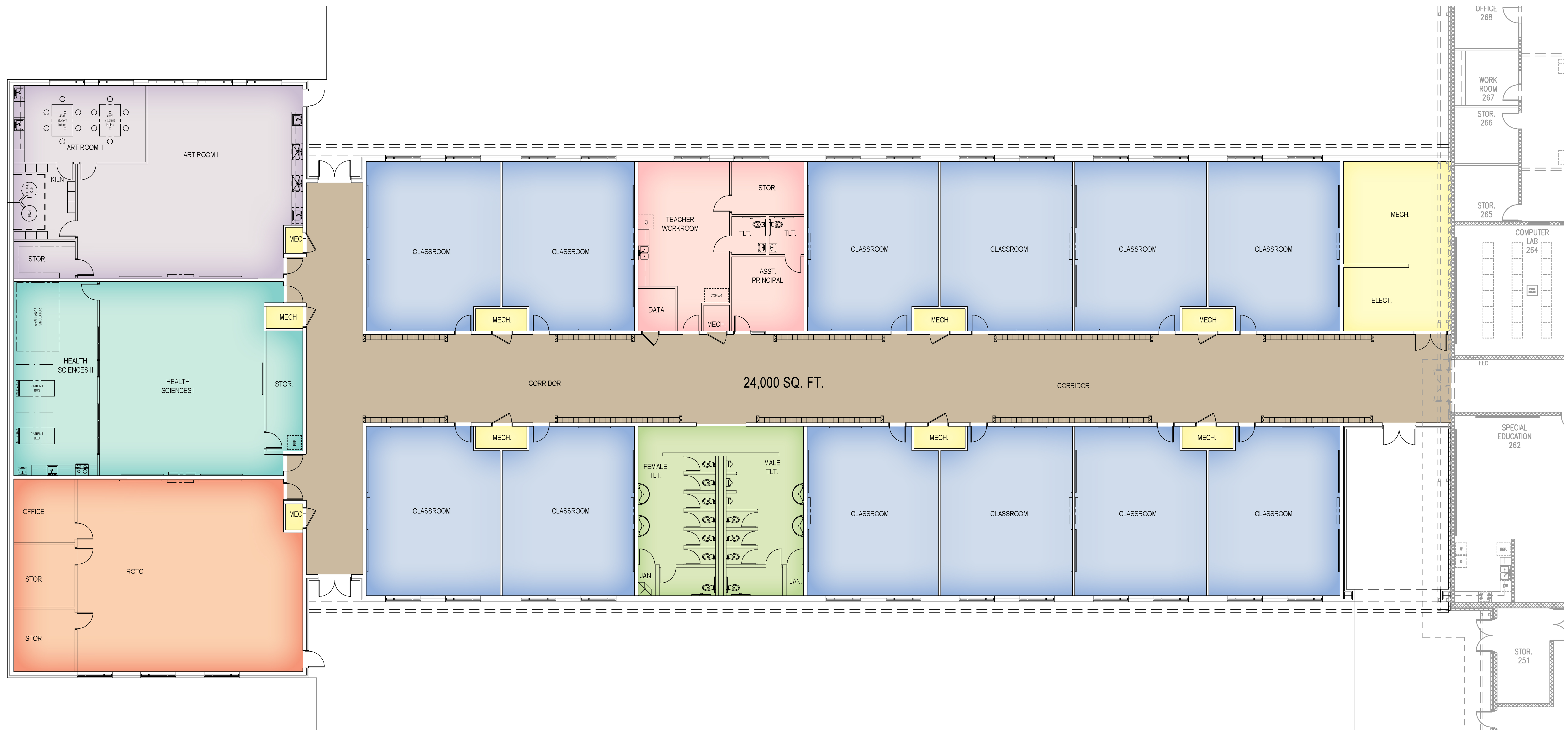
After bypass →

Station #	AADT
23	1,087
24	2,497
27	3,209
29	389
30	1,817
31	761
32	1,273
33	2,898
36	13,557
38	1,914
39	4,040
40	23,557
41	10,565
42	3,520
47	676
48	3,268

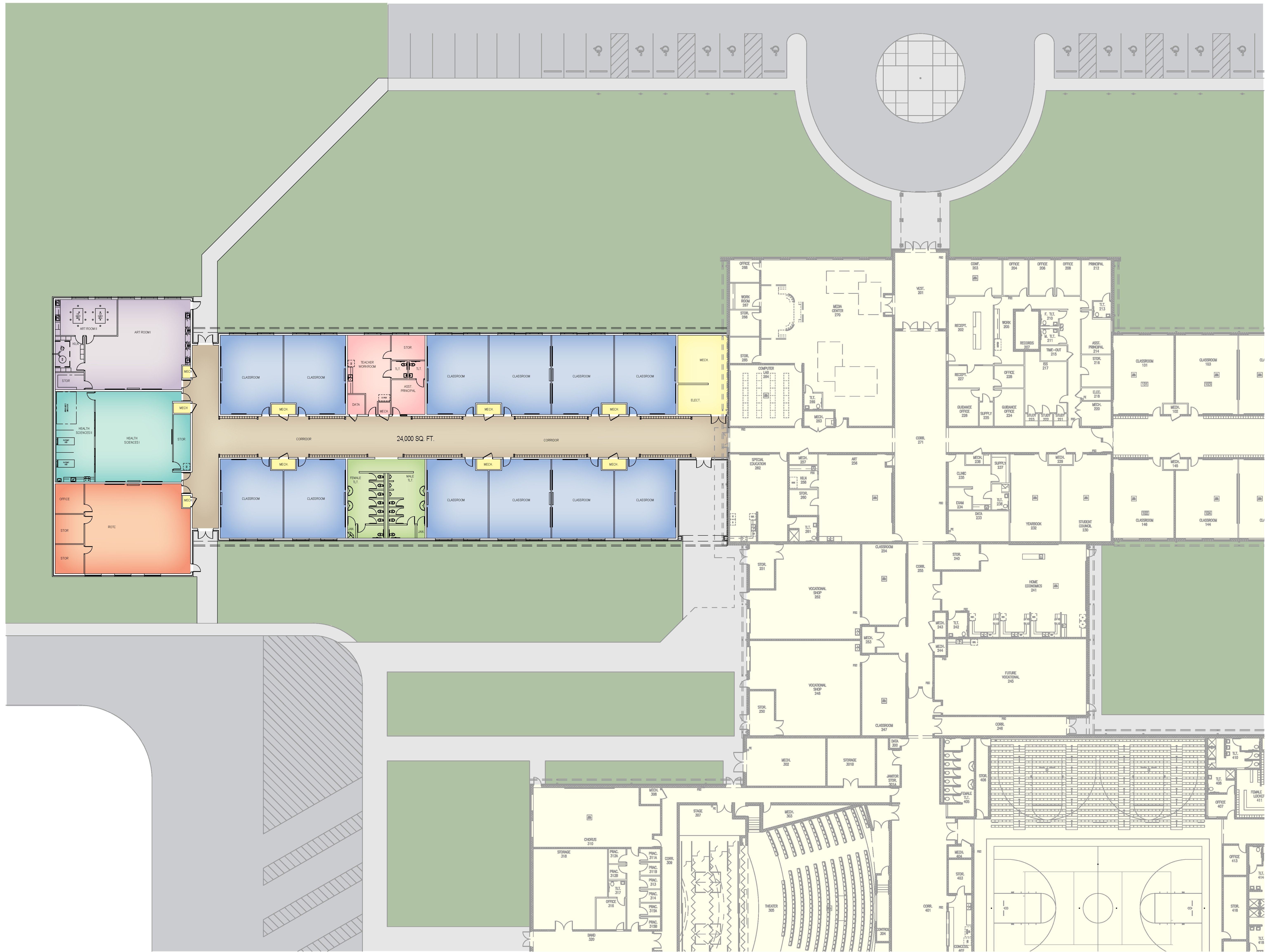
Circled on traffic map

Station #	AADT
52	4,641
53	1,940
54	6,854
55	3,195
57	4,252
58	10,049
59	1,282
61	724
63	1,427
65	315
68	3,889
71	454
73	1,602
74	805
75	295
76	693

Station #	AADT
77	3,278
79	400
80	565
81	360
83	6,239
84	8,757
85	18,052
86	514
87	774
88	10,878
89	6,951
90	23,121
91	7,521
92	688
93	15,728
94	3,563



- MECH/ELEC.
- ART
- CIRCULATION
- ROTC
- CLASSROOMS
- HEALTH SCIENCE
- TEACHER WORKROOM
- RESTROOMS





19040

DAVIS STOKES COLLABORATIVE, P.C.
DSC ARCHITECTS

COMMUNITY HIGH SCHOOL EXPANSION

Unionville, Tn

04.14.20

Schematic Rendering



19040

DAVIS STOKES COLLABORATIVE, P.C.
DSC ARCHITECTS

04.14.20

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19040

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DSC ARCHITECTS

04.14.20

COMMUNITY HIGH SCHOOL EXPANSION

Unionville, Tn

Schematic Rendering

COMMUNITY HIGH SCHOOL ADDITION
BUDGET BREAKDOWN – 04.20.2020
Architect's Project No: 19040

Design and Construction	\$ 4,500,000.00
Sewer Expansion	400,000.00
Furniture and Fixtures	225,000.00
IT Equipment and Network	220,000.00
Miscellaneous (State fees, testing, etc.)	<u>100,000.00</u>
SUB-TOTAL	\$5,445,000.00
Project Contingency (6%)	<u>\$ 326,700.00</u>
PROJECT BUDGET	\$5,871,700.00

Resolution – Emergency Suspension of Board Policies

BOARD RESOLUTION No. 1-20

WHEREAS, TCA 49-2-203 authorizes local boards of education to govern their respective districts, including adopting, revising, and suspending local board policies;

WHEREAS, on April 2, 2020, Governor Bill Lee signed Public Chapter 652 which removed the requirement for TCAP testing and allowed the State Board of Education to promulgate necessary rules to address issues created by COVID-19 in the 2019-2020 school year;

WHEREAS, on April 9, 2020, the State Board of Education revised several rules and policies in response to COVID-19 effective only for the 2019-2020 school year;

WHEREAS, changes made by the State Board of Education conflict with certain current local board policies;

NOW, THEREFORE BE IT RESOLVED, that the Bedford County Board of Education hereby suspends the following policies or provisions of its policies for the remainder of the 2019-2020 school year, including but not limited to those identified below, to the extent that they conflict with Public Chapter 652 or State Board of Education policies or rules and regulations for the 2019-2020 school year:

- 1) Policy 4.600 – Grading System
 - a) Students taking courses for high school credit shall receive no grade lower than the grade they earned in the course as of March 20, 2020. Additionally, Students taking post-secondary courses are not required to participate in the associated exam in order to receive GPA weighting for Spring 2020.
- 2) Policy 4.605 – Graduation Requirements
 - a) For the class of 2020, graduation requirements are modified as follows:
 - b) Only 20 credits are required to graduate per State Board Education Rule 0520-01-03-.11;
 - c) The requirements for the following are waived:
 - i) ACT/SAT
 - ii) Civics exam
 - iii) EOC exams
 - d) Students scheduled to receive an occupational diploma in the 2019-2020 or 2020-2021 school year shall only be required to demonstrate one year of work experience.

- 3) Policy 4.700 – Testing Program
 - a)
 - i) Students shall not be required to take TCAP exams for the spring 2020 semester.
- 4) Policy 5.109 – Evaluation
 - a) Level of overall effectiveness scores shall not be generated for educators in the 2019-2020 school year.
 - b) Pre-kindergarten and kindergarten teachers shall not be evaluated using the growth portfolio model for the 2019-2020 school year.
 - c) Any observations required by State Board of Education Policy 5.201 that were not completed during the 2019-2020 school year as a result of COVID-19 are not required.
 - d) No student data from this year shall be allowed to negatively impact a teacher.
- 5) Policy 5.802 – Qualifications and Duties of the Director of Schools
 - a) The Director of Schools may request an extension from the State Board of Education to report information that would impact educator licensure (e.g. alleged employee misconduct, discipline of employees for actions that violate the teacher code of ethics, etc.).
- 6) Policy 6.200 – Attendance
 - a) Students may not be penalized for non-attendance of online courses.
 - b) Non-attendance of online courses shall not count as unexcused absences and shall not be recorded. Further, students shall not be counted truant for failure to attend online courses.

BE IT FURTHER RESOLVED that the Superintendent of Schools shall consult with the Board as feasible and appropriate and shall timely report to the Board regarding implementation of board policies in alignment with Public Chapter 652 and updated State Board Policies and Rules and Regulations.

BE IT FURTHER RESOLVED that the Superintendent of Schools will consult with the Board if he/she determines that additional policies or provisions of policies not contained in this resolution are found to conflict with current State Board rules or policies.

BE IT FURTHER RESOLVED that the Superintendent of Schools may apply for any waiver or extension that ensures consistency with this resolution, board policies, and Public Chapter 652 or the State Board of Education policies or rules and regulations implemented to effectuate Public Chapter 652.

BE IT FURTHER RESOLVED that the Superintendent of Schools shall inform the Board of any waiver or extension request made pursuant to this resolution.

BE IT FURTHER RESOLVED that execution of this Resolution is conclusive evidence of the Board's approval of this action and of the authority granted herein.

Adopted and approved this 21st day of April, 2020.

By: _____
Board Chair

Attest: _____
Superintendent of Schools

Bedford County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Telework During Emergencies	Descriptor Code: 5.1151	Issued Date: 04/21/20
		Rescinds: NEW	Issued:

1 **General**

2 Teleworking is a work arrangement where designated employees are allowed to perform their normal
3 duties and responsibilities through the use of hardware and software at an alternate location from their
4 normal work site.

5 The Superintendent of Schools may require an employee to telework if the duties and responsibilities
6 of the position are required during times of emergency. An employee's participation in the program
7 will be determined by the length and duration of the emergency and will be both initiated and ended at
8 the discretion of the supervisor and/or the Superintendent of Schools.

9 **WORK ENVIRONMENT**

10 Employees approved for telework shall maintain a dedicated and safe work environment.

11 An employee who teleworks shall not allow anyone other than district employees to utilize district
12 provided services or equipment. Employees shall keep remote work and information confidential, in
13 accordance with district policies, procedures, and applicable privacy laws.
14

Legal References

Cross References

Emergency Closings 1.8011

Bedford County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Emergency Closings	Descriptor Code: 1.8011	Issued Date: 04/21/20
		Rescinds: 1.8011	Issued: 10/26/00

1 The Board authorizes the ~~chairman of the Board and the~~ Superintendent to close schools in the event of
2 hazardous weather, a public health emergency, or any other emergency which presents a threat to the
3 safety of students, staff members or school property.¹

4 As soon as the decision to close schools is made, the Superintendent will notify the public media and
5 request that an announcement be made.

6 If school is not in session or is dismissed early due to snow or inclement weather, the Superintendent
7 in consultation with the principal(s) of the impacted school(s) shall determine if all scheduled activities
8 in which students are involved shall be postponed or cancelled.

9 EMPLOYEE RESPONSIBILITIES

10 In the event of an emergency that requires closure of a school building, group of schools, or the entire
11 district, the Superintendent of Schools is authorized to continue to pay employees who are not able to
12 physically report for duty as a result. These employees shall receive their regular wages. Such
13 payments shall not exceed the number of days budgeted for each employee.

14 During such emergencies, the Superintendent of School may designate certain employees as essential.
15 Such employees shall work as directed by the Superintendent of Schools, whether that is by physical
16 appearance at work or teleworking under Policy 5.115.1. Essential employees must use leave to be
17 excused from work absent special permission as determined by the Superintendent of
18 Schools/designee.

19

Legal References

1. TCA 49-6-3004(e)(1); TRR/MS 0520-1-3-.02(1)(b)

Cross References

Emergency Closings 1.8011.1 (AP)
Telework During Emergencies 5.115.1

Bedford County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: FFCRA LEAVE	Descriptor Code: 5.3051	Issued Date: 04/21/20
		Rescinds: NEW	Issued:

1 *General*¹

2 Under the Families First Coronavirus Response Act (FFCRA), this policy will be in effect from April 1,
3 2020 until December 31, 2020.

4 The Superintendent of Schools/designee shall post notice of FFCRA requirements and create any
5 necessary administrative procedures. Employees should seek clarification from Human Resources if they
6 have questions regarding the total amount of leave and pay available to them.

7 **PAID SICK LEAVE**

8 Employees are entitled to up to two (2) weeks of paid sick leave if they are unable to work or telework
9 because the employee:²

- 10 1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
- 11
- 12 2. has been advised by a health care provider to self-quarantine related to COVID-19;
- 13
- 14 3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
- 15
- 16 4. is caring for an individual subject to or advised to quarantine or isolate due to COVID-19. The
17 individual must be someone with a personal relationship to the employee;
- 18
- 19 5. is caring for his/her son or daughter whose school or place of care is closed, or person who
20 regularly provides child care is unavailable, for reasons related to COVID-19 and no other
21 suitable person is available to care for the child during the requested period of leave. Son or
22 daughter is defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child
23 of a person standing *in loco parentis*, who is under 18 years of age; or 18 years of age or older
24 who is incapable of self-care because of a mental or physical disability; or
- 25
- 26 6. is experiencing any other substantially similar condition specified by the Secretary of Health
27 and Human Services, in consultation with the Secretaries of Labor and Treasury.

28 This paid leave may be taken if there is work available for the employee to complete and the employee
29 is unable to work or telework for one of the above reasons. Such leave is in addition to any paid leave
30 that an employee may already be entitled to (e.g. existing sick leave). Employees are not required to
31 exhaust any other paid leave benefit in order to utilize this new category of paid sick leave.

32

1 **EXPANDED FMLA LEAVE**

2 Full-time or part-time employees who have been on the payroll for thirty (30) calendar days prior to the
 3 beginning of the leave are eligible for expanded FMLA leave (EFMLEA). This includes employees who
 4 were laid off or terminated after March 1, 2020, who had worked for the district for at least thirty (30)
 5 of the prior sixty (60) calendar days and were subsequently rehired or otherwise employed by the
 6 district.³

7 Under the FFCRA, an employee qualifies for EFMLEA leave if the employee is unable to work or
 8 telework due to the need to care for his/her son or daughter because of a school or child care facility
 9 closure or because the person who regularly provides child care (i.e. this could include a family member
 10 or a neighbor) is unavailable for reasons related to COVID-19.⁴ In these circumstances, a son or daughter
 11 is defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing
 12 *in loco parentis*, who is under 18 years of age; or 18 years of age or older who is incapable of self-care
 13 because of a mental or physical disability.

14 Qualifying employees may take twelve (12) weeks of EFMLEA leave.⁵ The amount of leave available
 15 may be impacted by any prior use of FMLA.⁶

16 The first ten (10) days of EFMLEA leave shall be unpaid, however, an employee may choose to take
 17 any existing leave benefit during this time. After ten (10) days, EFMLEA leave is paid at two-thirds
 18 (2/3) the rate of the employee’s regular rate of pay, unless he/she chooses to utilize accrued sick leave
 19 or annual leave to cover those days or the amount is capped per federal law.⁷

Legal References

- 1. Families First Coronavirus Response Act, Pub. L. No. 116-127, §§ 3102, 5101, et seq, (2020)
- 2. 29 CFR § 826.20(a); 29 CFR § 826.21; 29 CFR § 826.30(a)
- 3. 29 CFR § 826.30(b); Coronavirus Aid, Relief, and Economic Security Act (CARES Act), § 3605 (2020)
- 4. 29 CFR § 826.20(b)
- 5. 29 CFR § 826.23
- 6. 29 CFR § 826.23(b); 29 CFR § 826.70
- 7. 29 CFR § 826.24

Cross References

- Sick Leave 5.302
- Family and Medical Leave 5.305



- Plan Home
- Search
- Box
- Planning
- Monitoring
- Bidding
- Reimbursement Requests
- Project Summary
- EA Document Library
- Address Book
- DOE Resources
- Help for Current Page
- Contact TDOE
- ePlan Sign Out**

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2020 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic

Go To

Total Contributing to Indirect Cost	\$75,229.88
Indirect Cost Rate	2.45%
Maximum Allowed for Indirect Cost	\$1,799.05

Filter by Location: All - \$151,926.88
[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:32

162 - Clerical Personnel	8,830.94		0.00	8,830.94
189 - Other Salaries & Wages	9,000.00			9,000.00
189PD - Other Salaries & Wages (PD)		6,169.06		6,169.06
201 - Social Security	900.92	382.48	0.00	1,283.40
204 - State Retirement	1,185.68	255.40	0.00	1,441.08
212 - Employer Medicare	258.55	89.45	0.00	348.00
336 - Maintenance & Repair Services - Equipment	608.04			608.04
	-\$1,391.96			-\$1,391.96
355C - Travel (CTSO)		23,885.38		23,885.38
		-\$6,500.00		-\$6,500.00
399 - Other Contracted Services	6,000.00	0.00		6,000.00
429 - Instructional Supplies & Materials	7,287.18			7,287.18
	-\$2,489.28			-\$2,489.28
499 - Other Supplies and Materials	9,059.39		0.00	9,059.39
	-\$600.00			-\$600.00
524 - In-Service / Staff Development			3,445.49	3,445.49
			-\$6,554.51	-\$6,554.51
524PD - In-Service / Staff Development (PD)		3,871.92		3,871.92
		-\$3,724.42		-\$3,724.42
730 - Vocational Instruction Equipment	70,697.00			70,697.00
	+\$21,260.17			+\$21,260.17
Total	113,827.70	34,653.69	3,445.49	151,926.88
	+\$16,778.93	-\$10,224.42	-\$6,554.51	
			Adjusted Allocation	151,926.88
			Remaining	0.00

Go To

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending March 31, 2020

2019-20

Presented to the Bedford County Board of Education

Mr. Don Embry, Superintendent

Mr. Glenn Forsee, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
40000 Local Taxes	12,576,970	11,072,843	1,504,127	88.04%	586,231
41000 Licenses & Permits	3,000	1,165	1,835	38.83%	95
43000 Chg. for Current Serv.	122,440	56,457	65,983	46.11%	6,703
44000 Other Local Revenues	180,186	101,098	79,088	56.11%	(2,228)
46500 State Ed. Funds	53,626,994	42,513,013	11,113,981	79.28%	5,284,384
46800 Other State Revenues	0	0	0	0.00%	0
47100 Fed. Funds Rec.-State	0	0	0	0.00%	0
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	18,431	6,494	11,937	35.23%	
14100 TOTAL EST. REVENUES & OTHER	66,528,021	53,751,070	12,776,951	80.79%	5,875,186
30000 Unassigned Fund Balance	7,065,011				
Committed Fund Balance	8,716,293				
Assigned Fund Balance	0				
Restricted Fund Balance	146,039				
TOTAL AVAILABLE FUNDS	82,455,364				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
March 2020

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	37,017,267	23,356,869	13,660,398	63.10%	2,813,902
71150 Alternative Inst. Prog.	563,633	420,150	143,483	74.54%	48,200
71200 Spec. Ed. Program	3,561,064	2,230,232	1,330,832	62.63%	270,741
71300 Voc. Ed. Program	1,459,476	944,403	515,073	64.71%	116,326
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	127,620	84,431	43,189	66.16%	9,173
72120 Health Services	623,321	416,362	206,959	66.80%	52,259
72130 Other Student Support	2,003,935	1,294,222	709,713	64.58%	128,615
72210 Regular Instruction Staff	1,740,080	1,112,727	627,352	63.95%	123,943
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	454,433	326,432	128,001	71.83%	34,644
72230 Vocational Instructional Staff	28,552	17,968	10,584	62.93%	2,230
72250 Technology	1,478,884	1,179,717	299,167	79.77%	43,477
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	944,205	800,720	143,485	84.80%	28,113
72320 Office of Superintendent	765,761	299,770	465,991	39.15%	31,337
72410 Office of Principal	4,060,969	2,948,537	1,112,431	72.61%	337,425
72520 Human Services	270,568	126,473	144,095	46.74%	13,549
72610 Operation of Plant	6,235,941	4,529,217	1,706,724	72.63%	429,985
72620 Maintenance of Plant	2,380,041	1,873,237	506,804	78.71%	152,390
72710 Student Transportation	4,082,000	2,782,688	1,299,312	68.17%	219,990
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	55,108	76,352	(21,244)	138.55%	8,482
73300 Community Services	226,750	110,482	116,268	48.72%	26,613
73400 Early Childhood Education	727,666	472,862	254,804	64.98%	47,505
76100 Reg.Capital Outlay	4,941,717	1,665,735	3,275,982	33.71%	172,419
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
TOTAL EXPENDITURES	73,791,495	47,069,586	26,721,909	63.79%	5,111,317
Less: Committed Fund Balance	5,194,750				
Assigned Fund Balance	0				
Restricted Fund Balance	107,395				
3% Fund Balance	2,046,171				
39000 Unassigned Fund Balance	1,315,553				

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	6,273,871	3,142,916	3,130,955	50.10%	378,359
14100 TOTAL EST. REVENUES & OTHER	6,273,871	3,142,916	3,130,955	50.10%	378,359
30000 Reserves and/or Fund Balances	0				
TOTAL AVAILABLE FUNDS	6,273,871				
	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	1,952,919	1,128,970	823,949	57.81%	174,406
71200 Spec. Ed. Program	1,407,950	765,058	642,892	54.34%	95,541
71300 Voc. Ed. Program	118,308	92,477	25,831	78.17%	2,033
Support Services					
72120 Health Services	500	0	500	0.00%	0
72130 Other Student Support	156,730	59,745	96,984	38.12%	18,607
72210 Regular Instruction Staff	1,653,780	697,423	956,357	42.17%	70,692
72220 Special Education Staff	604,093	258,919	345,174	42.86%	31,044
72230 Vocational Education Staff	10,000	3,272	6,728	32.72%	0
72710 Student Transportation	348,592	245,175	103,416	70.33%	31,074
Oper. of Non-Instructional Services					
73100 Food Service	3,000	500	2,500	16.67%	0
99100 Operating Transfers	18,000	0	18,000	0.00%	0
TOTAL EXPENDITURES	6,273,871	3,251,539	3,022,332	51.83%	423,397
39000 Reserves and/or Fund Balances	0				

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	300,000	171,348	128,652	57.12%	11,274
44000 Other Local Revenues	3,000	2,989	11	99.63%	366
47100 Fed. Funds Rec.-State	4,900,000	3,577,279	1,322,721	73.01%	275,631
49000 Other Sources(Non-Revenue)	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	5,203,000	3,751,616	1,451,384	72.10%	287,271
30000 Reserves and/or Fund Balances	1,619,846				
TOTAL AVAILABLE FUNDS	6,822,846				
	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services			0	100.00%	0
72300 General Administration	54,000	54,000	1,392,148	75.24%	387,655
73100 Food Service	5,622,980	4,230,832	22,012	0.00%	0
99100 Transfers	22,012	0			
	0	0			
TOTAL EXPENDITURES	5,698,992	4,284,832	1,414,160	75.19%	387,655
39000 Reserves and/or Fund Balances	1,123,854				

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	503,010	350,658	152,352	69.71%	30,137
44000 Other Local Revenues	0	0	0	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	503,010	350,658	152,352	69.71%	30,137
30000 Reserves and/or Fund Balances	246,861				
TOTAL AVAILABLE FUNDS	749,871				

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	1,800	1,800	0	100.00%	0
73300 Community Service	531,192	315,667	215,525	59.43%	28,267
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	532,992	317,467	215,525	59.56%	28,267
39000 Reserves and/or Fund Balances	216,879				

BEDFORD COUNTY SCHOOLS

QUARTERLY FINANCIAL REPORT

Quarter Ending March 31, 2020

2019-20

Presented to the Bedford County Board of Education

Mr. Don Embry, Superintendent

Mr. Glenn Forsee, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
40000 Local Taxes	12,576,970	11,072,843	1,504,127	88.04%
41000 Licenses & Permits	3,000	1,165	1,835	38.83%
43000 Chg. for Current Serv.	122,440	56,457	65,983	46.11%
44000 Other Local Revenues	180,186	101,098	79,088	56.11%
46500 State Ed. Funds	53,626,994	42,513,013	11,113,981	79.28%
46800 Other State Revenues	0	0	0	0.00%
47100 Fed. Funds Rec.-State	0	0	0	0.00%
47600 Direct Fed. Revenues	0	0	0	0.00%
49000 Other Sources(Non-Revenue)	18,431	6,494	11,937	35.23%
14100 TOTAL EST. REVENUES & OTHER	66,528,021	53,751,070	12,776,951	80.79%
30000 Unassigned Fund Balance	7,065,011			
Committed Fund Balance	8,716,293			
Assigned Fund Balance	0			
Restricted Fund Balance	146,039			
TOTAL AVAILABLE FUNDS	82,455,364			

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
QUARTERLY FINANCIAL REPORT
March 2020

	APPROPRIATIONS 2019-20	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Instruction				
71100 Regular Inst. Prog.	37,017,267	23,356,869	13,660,398	63.10%
71150 Alternative Inst. Prog.	563,633	420,150	143,483	74.54%
71200 Spec. Ed. Program	3,561,064	2,230,232	1,330,832	62.63%
71300 Voc. Ed. Program	1,459,476	944,403	515,073	64.71%
Support Services				
72110 Attendance	127,620	84,431	43,189	66.16%
72120 Health Services	623,321	416,362	206,959	66.80%
72130 Other Student Support	2,003,935	1,294,222	709,713	64.58%
72210 Regular Instruction Staff	1,740,080	1,112,727	627,352	63.95%
72215 Alternative Instructional Staff	0	0	0	0.00%
72220 Special Education Instructional Staff	454,433	326,432	128,001	71.83%
72230 Vocational Instructional Staff	28,552	17,968	10,584	62.93%
72250 Technology	1,478,884	1,179,717	299,167	79.77%
72290 Other Programs	0	0	0	0.00%
72310 Board of Education	944,205	800,720	143,485	84.80%
72320 Office of Superintendent	765,761	299,770	465,991	39.15%
72410 Office of Principal	4,060,969	2,948,537	1,112,431	72.61%
72520 Human Services	270,568	126,473	144,095	46.74%
72610 Operation of Plant	6,235,941	4,529,217	1,706,724	72.63%
72620 Maintenance of Plant	2,380,041	1,873,237	506,804	78.71%
72710 Student Transportation	4,082,000	2,782,688	1,299,312	68.17%
72810 Central and Other	0	0	0	0.00%
Oper. of Non-Instructional Services				
73100 Food Service	55,108	76,352	(21,244)	138.55%
73300 Community Services	226,750	110,482	116,268	48.72%
73400 Early Childhood Education	727,666	472,862	254,804	64.98%
76100 Reg.Capital Outlay	4,941,717	1,665,735	3,275,982	33.71%
81300 Education Debt Service	0	0	0	0.00%
91300 Education Capital Projects	0	0	0	0.00%
99100 Operating Transfers	42,505	0	42,505	0.00%
TOTAL EXPENDITURES	73,791,495	47,069,586	26,721,909	63.79%
Less: Committed Fund Balance	5,194,750			
Assigned Fund Balance	0			
Restricted Fund Balance	107,395			
3% Fund Balance	2,046,171			
39000 Unassigned Fund Balance	1,315,553			

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
QUARTERLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
47100 Fed. Funds Rec.-State	6,273,871	3,142,916	3,130,955	50.10%
14100 TOTAL EST. REVENUES & OTHER	<u>6,273,871</u>	<u>3,142,916</u>	<u>3,130,955</u>	<u>50.10%</u>
30000 Reserves and/or Fund Balances	0			
TOTAL AVAILABLE FUNDS	<u>6,273,871</u>			

	APPROPRIATIONS 2019-20	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Instruction				
71100 Regular Inst. Prog.	1,952,919	1,128,970	823,949	57.81%
71200 Spec. Ed. Program	1,407,950	765,058	642,892	54.34%
71300 Voc. Ed. Program	118,308	92,477	25,831	78.17%
Support Services				
72120 Health Services	500	0	500	0.00%
72130 Other Student Support	156,730	59,745	96,984	38.12%
72210 Regular Instruction Staff	1,653,780	697,423	956,357	42.17%
72220 Special Education Staff	604,093	258,919	345,174	42.86%
72230 Vocational Education Staff	10,000	3,272	6,728	32.72%
72710 Student Transportation	348,592	245,175	103,416	70.33%
Oper. of Non-Instructional Services				
73100 Food Service	3,000	500	2,500	16.67%
99100 Operating Transfers	18,000	0	18,000	0.00%
TOTAL EXPENDITURES	<u>6,273,871</u>	<u>3,251,539</u>	<u>3,022,332</u>	<u>51.83%</u>
39000 Reserves and/or Fund Balances	0			

BEDFORD COUNTY CHILD NUTRITION FUND 143
QUARTERLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
43000 Chg. for Current Serv.	300,000	171,348	128,652	57.12%
44000 Other Local Revenues	3,000	2,989	11	99.63%
47100 Fed. Funds Rec.-State	4,900,000	3,577,279	1,322,721	73.01%
49000 Other Sources(Non-Revenue)	0	0	0	0.00%
14100 TOTAL EST. REVENUES & OTHER	5,203,000	3,751,616	1,451,384	72.10%
30000 Reserves and/or Fund Balances	1,619,846			
TOTAL AVAILABLE FUNDS	6,822,846			

	APPROPRIATIONS 2019-20	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Oper. of Non-Instructional Services				
72300 General Administration	54,000	54,000	0	100.00%
73100 Food Service	5,622,980	4,230,832	1,392,148	75.24%
99100 Transfers	22,012	0	22,012	0.00%
TOTAL EXPENDITURES	5,698,992	4,284,832	1,414,160	75.19%
39000 Reserves and/or Fund Balances	1,123,854			

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
QUARTERLY FINANCIAL REPORT
March 2020

	ESTIMATED REVENUE 2019-20	QUARTER TO DATE Revenues	UNREALIZED REVENUES TO DATE	PERCENT REALIZED
EST. REVENUES & OTHER SOURCES				
43000 Chg. for Current Serv.	503,010	350,658	152,352	69.71%
44000 Other Local Revenues	0	0	0	0.00%
46000 State of Tennessee	0	0	0	0.00%
14100 TOTAL EST. REVENUES & OTHER	503,010	350,658	152,352	69.71%
30000 Reserves and/or Fund Balances	246,861			
TOTAL AVAILABLE FUNDS	749,871			
	APPROPRIATIONS 2019-20	QUARTER TO DATE Expenditures	UNREALIZED EXPENDITURES TO DATE	PERCENT REALIZED
EXPENDITURES (APPROPRIATIONS)				
Oper. of Non-Instructional Services				
72300 General Administration	1,800	1,800	0	100.00%
73300 Community Service	531,192	315,667	215,525	59.43%
79100 Operating Transfers	0	0	0	0.00%
79200 Residual Equity Transfers	0	0	0	0.00%
TOTAL EXPENDITURES	532,992	317,467	215,525	59.56%
39000 Reserves and/or Fund Balances	216,878			

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	-	-	-	-	-	-
August	93.21	(60.04)	(153.25)	-	-	-
September	398,872.86	391,735.77	(7,137.09)	4.70	4.49	(0.21)
October	344,516.77	436,039.86	91,523.09	8.76	9.48	0.72
November	404,344.07	403,114.20	(1,229.87)	13.52	14.10	0.58
December	2,533,822.32	2,855,127.82	321,305.50	43.38	46.80	3.42
January	1,027,520.48	614,710.81	(412,809.67)	55.48	53.84	(1.64)
February	3,374,464.98	3,665,816.74	291,351.76	95.24	95.84	0.60
March	439,983.47	312,221.36	(127,762.11)	100.43	99.41	(1.02)
April	71,597.04	-		101.27		
May	96,686.77	-		102.41		
June	41,841.17	-		102.90		
Total	8,733,743.14	8,678,706.52	155,088.36			

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	9,108.00	11,434.49	2,326.49	2.90	3.81	0.91
August	13,066.38	20,054.65	6,988.27	7.39	10.50	3.11
September	22,419.37	16,307.71	(6,111.66)	14.86	15.93	1.07
October	15,882.65	11,900.28	(3,982.37)	20.16	19.90	(0.26)
November	13,834.40	8,927.35	(4,907.05)	24.77	22.87	(1.90)
December	15,020.11	26,500.02	11,479.91	29.78	31.71	1.93
January	12,247.47	20,506.10	8,258.63	33.86	38.54	4.68
February	52,307.19	9,743.70	(42,563.49)	51.30	41.79	(9.51)
March	122,995.85	36,181.50	(86,814.35)	92.29	53.85	(38.44)
April	-	-		92.29		
May	-	-		92.29		
June	10,964.98	-		95.95		
	-	-				
Total	287,846.40	161,555.80	(115,325.62)			

Bedford County, Tennessee

Bedford County Schools

Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	-	-	-	-	-	-
August	8,454.56	8,224.05	(230.51)	3.76	3.66	(0.10)
September	5,022.24	9,011.00	3,988.76	5.99	7.66	1.67
October	7,788.25	3,691.96	(4,096.29)	9.45	9.30	(0.15)
November	8,193.46	7,163.35	(1,030.11)	13.09	12.48	(0.61)
December	7,911.47	6,344.94	(1,566.53)	16.61	15.30	(1.31)
January	6,738.50	7,658.01	919.51	19.60	18.71	(0.89)
February	9,279.90	12,098.86	2,818.96	23.73	24.09	0.36
March	16,581.91	10,644.71	(5,937.20)	31.10	28.82	(2.28)
April	7,255.41	-		34.32		
May	11,850.70	-		39.59		
June	21,228.80	-		49.02		
	-	-				
Total	110,305.20	64,836.88	(5,133.41)			

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	7,050.96	-	(7,050.96)	0.31	-	(0.31)
August	215,648.06	233,574.94	17,926.88	9.75	8.61	(1.14)
September	219,865.51	222,858.77	2,993.26	19.37	16.82	(2.55)
October	223,411.88	228,764.60	5,352.72	29.15	25.26	(3.89)
November	224,873.26	232,391.43	7,518.17	38.99	33.82	(5.17)
December	230,358.19	225,154.69	(5,203.50)	49.07	42.12	(6.95)
January	217,571.41	218,040.96	469.55	58.59	50.16	(8.43)
February	255,154.41	287,888.17	32,733.76	69.76	60.77	(8.99)
March	195,855.21	204,921.74	9,066.53	78.33	58.66	(19.67)
April	211,159.14	-		87.57		
May	243,970.17	-		98.25		
June	554,329.02	-		122.51		
	-	-				
Total	2,799,247.22	1,853,595.30	63,806.41			

Bedford County Board of Education

75.00%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2019-20	
						Percentage Used	
General Purpose School	71100-355	Travel - Instruction	2,225	15,040	12,815	14.79%	
General Purpose School	71100-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%	
General Purpose School	72120-355	Travel - Health Services	4,557	11,050	6,493	41.24%	
General Purpose School	72120-524	In-Service Staff Development	5,613	14,000	8,387	40.09%	
Federal Projects	72130-355	Travel - Other Student Suppor	20,647	33,211	12,565	62.17%	
Federal Projects	72130-524	In-Service Staff Development	3,872	7,596	3,724	50.97%	
General Purpose School	72210-355	Travel - Instr. Supervisors	3,971	8,500	4,529	46.72%	
Federal Projects	72210-355	Travel - Instr. Supervisors	770	11,000	10,230	7.00%	
General Purpose School	72210-524	In-Service Staff Development	30,610	38,416	7,806	79.68%	
Federal Projects	72210-524	In-Service Staff Development	107,439	470,694	363,255	22.83%	
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	5,686	6,000	314	94.77%	
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	4,749	15,000	10,251	31.66%	
General Purpose School	72220-524	In-Service Staff Development	3,793	4,000	208	94.81%	
Federal Projects	72220-524	In-Service Staff Development	10,129	26,000	15,871	38.96%	
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	136	800	664	17.00%	
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%	
Federal Projects	72230-524	In-Service Staff Development	3,272	10,000	6,728	32.72%	
General Purpose School	72250-355	Travel - Tech Supervisor	4,602	12,500	7,898	36.82%	
General Purpose School	72250-524	In-Service - Tech Supervisor	9,966	12,000	2,034	83.05%	
General Purpose School	72310-355	Travel - Bd. of Education	17,927	19,073	1,146	93.99%	
General Purpose School	72310-524	In-Service Staff Development	9,251	10,060	809	91.96%	
General Purpose School	72320-355	Travel - Superintendent	4,276	8,000	3,724	53.45%	
General Purpose School	72410-524	In-Service Staff Development	-	1,000	1,000	0.00%	
General Purpose School	72520-355	Travel - Human Services	481	2,080	1,599	23.15%	
General Purpose School	72620-355	Travel - Maintenance	158	1,700	1,542	9.29%	
General Purpose School	72710-355	Travel - Transportation	-	2,000	2,000	0.00%	
Child Nutrition	73100-355	Travel	3,953	13,000	9,047	30.41%	
Child Nutrition	73100-524	In-Service Staff Development	357	20,000	19,643	1.79%	
General Purpose School	73300-355	Travel - Community Services	132	200	68	65.80%	
General Purpose School	73300-524	In-Service Staff Development	347	800	453	43.33%	
SACP	73300-355	Travel	722	4,410	3,688	16.38%	
SACP	73300-524	In-Service Staff Development	995	2,525	1,530	39.41%	
General Purpose School	73400-355	Travel - Early Childhood Educa	-	200	200	0.00%	
General Purpose School	73400-524	In-Service Staff Development	12,306	13,300	995	92.52%	

Bedford County Board of Education

75.00%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2019-20 Percentage Used
General Purpose School	72610-415	Electricity	1,579,648	2,559,028	979,380	61.73%
General Purpose School	72610-434	Natural Gas	362,851	427,770	64,919	84.82%
General Purpose School	72620-412	Diesel	9,900	9,900	-	100.00%
General Purpose School	72710-412	Diesel	265,552	561,000	295,448	47.34%
General Purpose School	72620-425	Gasoline	19,517	29,600	10,083	65.93%
General Purpose School	72710-425	Gasoline	9,602	40,000	30,398	24.00%
Child Nutrition	73100-421	Food Preparation Supplies	262,601	350,000	87,399	75.03%
Child Nutrition	73100-422	Food Supplies	2,382,303	2,750,000	367,697	86.63%
SACP	73300-422	Food Supplies	16,665	25,700	9,035	64.84%
General Purpose School	72310-331	Legal Services	10,154	50,000	39,846	20.31%

Bedford County Board of Education
April 2020

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

Termination:

Retirement:

Leave of Absence:

Clanton	Blair	Harris Middle	Sp.Ed. Teacher
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Interim

In-System Transfers:

New Employees:

Bedford County Board of Education
April 2020

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

Resignation

Lyons	Renardo	SCHS	Teacher Assistant
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LOA:

Termination:

Broadway	Chelsea	SACP	Assistant Program Director
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Retirement:

In-System Transfers:

Changes:

Dugger	Paula	Transportation	Sp. Ed. Bus Assistant SUB
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New Employees:

Wilson	Charles	Transportation	Sp. Ed. Bus Assistant 4 hours
Sanchez Carrera	Maria	Cascade High	Custodian