

Bedford County Board of Education  
February 18, 2020 5:30 PM  
Central Office Board Room

{{Name: Agenda Item Name}}  
{{Rationale: Agenda Item Rationale}} {{Actions: Agenda Item Actions}}  
{{RecommendedMotions: Agenda Item Recommended Motions}} {{AgendaItemEnd}}

#### I. PROCEDURAL ITEMS

- A. Call to Order
- B. Moment of Silence
- C. Pledge of Allegiance
- D. Opening Remarks

#### II. CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes from January 21, 2020 Monthly Meeting
- C. Overnight and/or Out-of-State Student Trip Requests
  - 1. Cascade High FFA - Gatlinburg, TN - State Convention
  - 2. Community FFA - Gatlinburg, TN - State Convention
  - 3. SCHS FFA - Oklahoma City, OK - National Land Judging
  - 4. SCHS DECA - Chattanooga, TN - DECA State
  - 5. Community Middle & High Bands - Orlando, FL - Performance
  - 6. SCHS FFA - Gatlinburg, TN - State Convention
  - 7. SCHS FBLA - Chattanooga, TN - State Leadership Conference
  - 8. Community FBLA - Chattanooga, TN - State Leadership Conference
  - 9. Cascade High HOSA - Nashville, TN - State Competition
  - 10. Cascade High Interact - Pigeon Forge, TN - District Conference

11. Harris/Liberty Students - Washington, D.C. - Educational

### III. PRESENTATIONS

A. Introduction of SCOPE Delegation

### IV. SPOTLIGHT ON STRATEGIC PLAN

A. Test Scores - Karen Scoggins, Assistant Superintendent

### V. ACTION ITEMS

A. Tenure Recommendations

B. Architect Motion

C. New Elementary School Site Selection

D. Title V Amendment

E. January Monthly Financial Report

F. Budget Amendment #3

G. Revision - Policy 4.302 - Field Trips/Excursions/Competitions

### VI. REPORT ITEMS

A. Monthly Tax Analysis

B. Update on Learning Way Addition

C. Legislative Report

D. Board Members Share Information from Legal & Legislative Institute

E. Collaborative Conferencing Update

F. Executive Committee Report

1. Declaration of Surplus - Thomas Magnet

2. Declaration of Surplus - Southside

3. Declaration of Surplus - Learning Way

4. Important Dates to Remember

G. Superintendent's Report

VII. OTHER BUSINESS

A. Acknowledge Special Programs and Achievements

B. FYI - Expenditures

C. FYI - Personnel

D. ADJOURNMENT

BEDFORD COUNTY BOARD OF EDUCATION

**Minutes from January 21, 2020 Regular Monthly Meeting**

The Bedford County Board of Education met in a regular monthly session on Tuesday, January 21, 2020 at approximately 5:30 p.m. in the central office building board room located at 500 Madison Street Shelbyville, TN. All board members were present, with the exception of Mr. Boutwell who arrived at 5:35 p.m.

Chairman Forsee called the meeting to order and acknowledged the passing of custodian Tammy Nickelson. A moment of silence and the Pledge of Allegiance then followed. Members of Leadership Bedford and Youth Leadership Bedford were welcomed.

**CONSENT AGENDA**

***The consent agenda was approved by acclamation, upon the motion and second of Mrs. Neeley and Mr. Reed.***

**SPOTLIGHT ON STRATEGIC PLAN**

**Report on Title & Family Engagement Programs – Chad Fletcher, Federal Programs**

Chad Fletcher, Federal Programs Supervisor, gave a presentation on Federal Programs and Family Engagement (see document in January 21, 2020 board meeting file). He began with a listing of federal programs and what they fund:

- Title I – Socio-economic dependent
- Title I-D – Neglected and Delinquent
- Title II – Professional Development
- Title III – ELL
- Title IV – Well-rounded Education
- Title V – Rural Education
- IDEA – SPED Services
- PK – Pre-kindergarten

Mr. Fletcher said that Title I is the most well-known of the programs and is the largest amount of service. Schools eligible for Title dollars are: Community Elementary, Eakin, East Side, Harris Middle, Learning Way, Liberty and Southside.

Through Title I, the system funds 18 intervention coaches and 5 instructional coaches as well as providing supplemental materials and equipment, supplies for family engagement and supplemental intervention tools. Intervention coaches provide reading and math intervention by pulling students into small groups settings to give them extra assistance.

The five instructional coaches are essential to provide ideas and suggestions or assist a teacher who may be struggling.

Title II funds are used to provide academic coaches (4 from Titles II and V combined). Their training is provided through the Ayers Institute, NIET and Dr. Holly Hayse.

The system has a partnership with Curriculum Associates to gauge the effectiveness of classroom literacy instruction by doing Literacy Walk-throughs. Math walk-throughs are observations to measure the integrity of the math instruction taking place.

Mr. Fletcher said another large part of federal programs is Parent and Family Engagement, which is a shared responsibility in which schools and other community agencies and organizations are committed to reaching out to engage families in meaningful ways and in which families are committed to actively supporting their children's learning and development. Chad Fletcher – "We want to build partnerships between schools and home." He added that by working together with parents to educate students in concert with home, their outcomes will be greater.

Chad Fletcher – "Our primary concern is to work with boys and girls each day to help them grow academically." Mr. Fletcher reviewed examples of family engagement activities such as Title I Family Nights, education fairs, special school performances and Literacy, Math and Science nights including activities to learn games parents can play with children at home. The Parent Engagement Grant through Tennessee Department of Education has been used at Southside and Eakin to provide family nights and activities.

Mr. Fletcher said they are constantly working on garnering feedback on high quality instructional materials, as they need to adopt literacy materials. Goals are set each year through the System Improvement Plan, as well as a plan of action. A focus group aids in this endeavor. Chad Fletcher – "Having that focus group is so important."

He added, "We are very proud of our community ELL classes. We provide English classes not only for students but to the community. Our goal is to be a partner with all of our families."

When asked by Chairman Forsee what programs seem to really be touching people the most Mr. Fletcher said there is a great focus on quality intervention. Some students who have been in the system as well as many transient students may be significantly behind and support needs to be built beneath them to progress academically. He added he was very proud of work being done by the academic coaches and providing them as a resource to classroom teachers is very important, in his opinion.

Mrs. Neeley said she is a huge supporter of family engagement and the system reaching out to work with parents. She said she had attended the engagement activities at Eakin and Southside last year through the grant and said it was wonderful.

## **ACTION ITEMS**

### **SCHS Touchdown Club Donation**

***Mr. Crews moved to accept the donation from the SCHS Touchdown Club*** (see document in January 21, 2020 board meeting file). ***His motion was seconded by Mr. Brown.*** Referring to an attorney/client

document regarding the matter, Mrs. Neeley said she felt the donation had been vetted and put through every test. ***Motion to accept the donation carried with a vote of 9-0.***

#### **Rescind – Policy 4.210 – Junior Achievement**

Superintendent Embry recommended the board rescind Policy 4.210, Junior Achievement (see document in January 21, 2020 board meeting file) as the program is no longer offered. ***Policy 4.210 was rescinded by unanimous vote upon the motion and second of Mr. Brown and Mrs. Neeley.***

#### **New Policy – Credit Recovery**

Superintendent Embry explained that local boards are required by the state board to have a policy in place regarding Credit Recovery and recommended approval of the TSBA model policy 4.210 – Credit Recovery (see document in January 21, 2020 board meeting file). ***Mr. Crews moved to approve the recommended new policy on Credit Recovery. His motion was seconded by Mr. Reed and carried by a vote of 9-0.***

#### **School Activity Funds Audit**

Finance Director Robert Daniel, in reviewing the audit letter on school activity funds (see document in January 21, 2020 board meeting file) noted the letter addresses matters relating to legal compliance and matters related to internal control over financial reporting. He said matters relating to legal compliance are the more serious issues. He added that he and the superintendent have been in discussions about ways to solve these and will be bringing back suggested solutions to the board.

***Mr. Brown moved to accept the School Activity Funds Audit (see document in January 21, 2020 board meeting file) and his motion was seconded by Dr. Anderson.***

Superintendent Embry said in talking with Mr. Daniel they have discussed some of the challenges faced by bookkeepers and they are looking at solutions to provide more support and help for them and will present their ideas when finalized. Don Embry – “We do have some...procedural things. A lot of times our bookkeepers have no one to turn to.” Robert Daniel – “We have been doing training once a year, but that is not enough...we need to provide more support for those bookkeepers.” Turnover of bookkeepers and compensation were mentioned as contributing factors.

Mr. Daniel noted that the local government software all the bookkeepers will use was close to being ready. Mrs. Neeley asked was this the same software they were all supposed to move to the previous year and Mr. Daniel confirmed it was, but Bedford County is now at the top of the priority list to get it up and running. Currently bookkeepers are using Quickbooks, which is not really adequate for school accounting purposes as it is designed more for businesses. Mr. Cook asked if bookkeepers would receive detailed training on the new software and Mr. Daniel said they would hopefully have that and more.

***The motion to accept the School Activity Funds Audit carried by unanimous vote.***

#### **Principal Responses to Audit**

***Mrs. Neeley and Mr. Crews made the motion and second to accept the Principal Responses to Audit (see document in January 21, 2020 board meeting file).*** Mrs. Neeley asked Mr. Daniel if he had concerns with any of these responses as has been the case in years past. Mr. Daniels replied, “They are

as good as they can be...I want to work on correcting the findings so we don't have these." He added that the school system has gotten so big, but a lot of these same findings year after year can be corrected. ***Motion to accept the principal responses to the audit carried unanimously.***

### **Southside School Roof Re-bid**

Daniel Kleindienst, Director of Environmental Services, recommended the alternate bid (see document in January 21, 2020 board meeting file) from Professional Roofing Contractors, the low bidder, in the amount of \$288,650 for the Southside School roof. ***Mrs. Neeley moved to approve the alternate bid from the low bidder for recommendation to county finance. Her motion was seconded by Mr. Crews.*** Mr. Kleindienst said work could take place while school is in session. ***Motion to approve the alternate bid from Professional Roofing Contractors for recommendation to county finance carried by unanimous vote.***

### **December Monthly Financial Report**

There was nothing unusual to report in the December monthly financial report (see document in January 21, 2020 board meeting file). ***The December financial was accepted unanimously upon the motion and second of Dr. Anderson and Mrs. Neeley.***

### **Quarterly Financial Report**

***The Quarterly Financial Report (see document in January 21, 2020 board meeting file) was accepted and recommended to county finance by a vote of 9-0, upon the motion and second of Mr. Reed and Mrs. Neeley.***

## **REPORT ITEMS**

### **Monthly Tax Analysis**

The monthly tax analysis (see document in January 21, 2020 board meeting file) was reviewed.

### **Building Program Update**

Architect John Davis gave an update on progress with Learning Way Elementary addition's second phase, with work on schedule. Pictures (see photos in January 21, 2020 board meeting file) of progress at the site were also available.

### **Legislative Report**

Mrs. Neeley gave a brief update on the 111<sup>th</sup> general assembly, noting several education and house committee changes and added that TSBA has put forth their legislative agenda that was decided on in the delegate assembly and is currently securing sponsors for all the items.

### **Executive Committee Report**

Mrs. Neeley and Dr. Anderson had already received letters from TSBA asking that they serve as moderators for SCOPE, therefore they were happy to serve as chaperones for the SCOPE delegation.

A declaration of surplus property (see document in January 21, 2020 board meeting file) was noted for the record as having been received from Cascade High.

Dates of import were reviewed as follows:

February 17 & 18 – TSBA Legislative and Legal Institute

February 18 – Regular Monthly Meeting – Central Office

March 10 – SCOPE

March 13 & 14 – Annual Board Retreat

### **Superintendent's Report**

An update was provided to board members from Daniel Kleindienst on what his departments have been busy with in the system. Glenn Forsee – “I am constantly in awe of Daniel and his crew and the volume and excellence of what they do. They are a tremendous asset.”

### **OTHER BUSINESS**

Mr. Forsee thanked the school staffs for “the kind gifts” in recognition of School Board Appreciation and Mr. Kleindienst and his department for provided the evening meal. He added, “We do what we do as a sense of community service. Thank you for recognizing our role in education in Bedford County.”

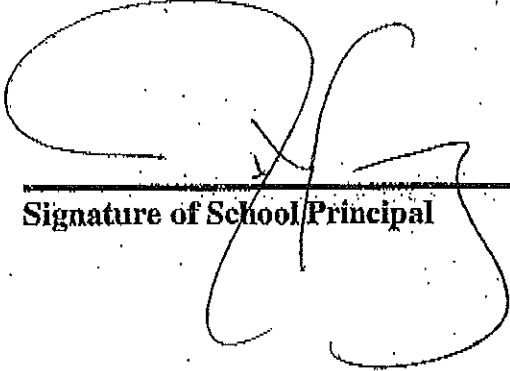
### **ADJOURNMENT**

***The meeting was adjourned at approximately 6:06 p.m. on the motion of Mr. Boutwell.***

## Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual FFA  
 Destination Danvilleburg, TN Purpose of Trip TN FFA State Conv.  
 Departure Date Mar 28 Return Date April 1  
 Mode of Travel Bus Number of Students 22 (Please attach name listing)  
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Mike Swafford  
 Source of Funding for Trip FFA account

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

  
 Signature of School Principal

1/21/20  
 Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ]

Denial [ ]

# Cascade FFA

Event: State FFA Convention

Dates: March 28th -April 1<sup>st</sup>

Location: Gatlinburg, TN

Hotel: Edgewater Hotel

402 River Rd Gatlinburg, TN

(800) 262-0362

## Students Attending

Cole West	Emma Alexander	Jonathan Young	Emily Yates
Makenzie Parker	Kimber Cook	Macy Legate	Carissa Farrar
Madelynne Carson	Brianna Ledbetter	Farrayn Arnold	Cole Nevills
Jayden Sorrells	Carley Shatley	Morgan Sudberry	Sarina Richards
Alyson Metcalf	Catie Carter	Colin Nash	Caleb Fletcher
Dakota Simpson	Levi Jones		

## Chaperones:

Mike Swafford, Christy Swafford, Ashley Cook

Transportation: School Bus shared with Central

The following students will  
be attending State FFA  
Convention in March  
(March 29 - April 1<sup>st</sup>)

1. Ethan Jolley
2. Kayla Fults
3. Madelyn Smith
4. Graeie Basso
5. Lexi Kremling
6. Mary Lynn Tocchio
7. Branson Trott
8. Ryleigh Hale
9. Brooke Smith
10. Lynsey Hale
11. M<sup>Ξ</sup> Cade Miller
12. Taylor Jolley

Chaperones - Chris Tocchio  
Kristy Tocchio  
Tammy Jolley

# Overnight & Out-of-State Trip Request Form

School: SCHS CTE ANNEX

Team/Group/Club/Individual: FFA

Destination: Oklahoma City, OK  
Land Judging

Purpose of trip: Compete in National FFA

Departure Date: 5/4/2020

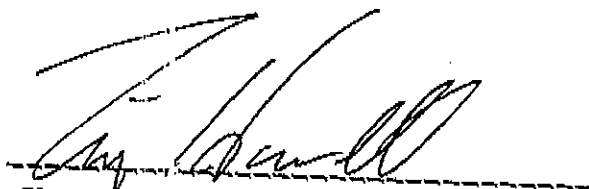
Return Date: 5/8/2020

Mode of Travel: Rented SUV Number of Students: 4 (Please attach name listing)

Name of Coach(es)/Chaperone(s)/Sponsor(s): Tommy Green, Jordin Ray

Source of Funding for Trip: Club Account

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

  
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Signature of Principal

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Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action: \_\_\_\_\_  
Approval  Denial



## Overnight & Out-of-State Trip Request Form

School SCHS Team/ Group /Club / Individual DECA

Destination Chattanooga TN Purpose of Trip DECA State

Departure Date 3/5/2020 Return Date 3/7/2020

Mode of Travel Bus Number of Students 19 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Sam Blevins, Larry Shelton

Source of Funding for Trip Student pay, BLDDE -Perkins

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.

  
Signature of School Principal

Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action

Approval [ ]

Denial [ ]

## Student List for IECA State

<u>Last</u>	<u>First</u>
Basurto	Makenzie
Blessing	Torry
Campbell	Hannah
King	Marden
Lopez	Marco
McCroskey	Ryzy
Murphy	Taylor
Olea	Maribel
Otero	Jesús
Patel	Manav
Ramirez	Oscar
Reed	Sophia
Rivera	Jhoana
Ridriguez	Johnny
Roque	Laura
Rose	Emina
Sharp	Christian
Solis	Fritzi
Victory	Dillon

## Overnight & Out-of-State Trip Request Form

School Community Middle,  
Community High, Harris Middle Team/Group/Club / Individual Band

Destination Orlando, FL Purpose of Trip performance

Departure Date March 21, 2020 Return Date March 24, 2020

Mode of Travel charter bus Number of Students 27 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Denine Napper, Greg Napper,  
Jimmy Bratcher (see attached)

Source of Funding for Trip student families

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

*Tony Samette*  
Signature of School Principal

1-21-2020  
Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ]

Denial [ ]

## Community Middle School/Community High School/Harris Middle School

### Directors

*Denine Napper (CMS Director)*

*Greg Napper (HMS Director)*

*Jimmy Bratcher (CHS Director)*

*Sarah Bratcher*

*Bratcher Kid #1*

*Bratcher Kid #2*

### Rooms with Chaperones

**Beverly Whitaker (CMS teacher)**

Breanna Whitaker (CHS)

**Sherrie Blalock (CHS)**

**Todd Blalock (CHS)**

Tuff Needham-Wallace (CMS)

**Joleen Needham-Norton (CMS)**

Mindy Pope (CMS)

**Terri Pope (CMS)**

**Darryl Pope (CMS)**

Cassidy Prince (CMS)

**Felicia Prince (CMS)**

**Zach Prince (CMS)**

### Girls Rooms

Chelsea Utz (CHS)

Shari Locke (CHS)

Judith Poe (CHS)

Novella Metcalf (CMS)

Kyla Piper (CMS)

Chloe Simmons (HMS)

Kayla Totten (HMS)

### Boys Rooms

Anthony Lynch (CHS)

Rafe Stanley (CHS)

Charles George (CHS)

Joshua Damron (CMS)

Aaron Brown (CMS)

Elijah Bobo (CMS)

Joshua Eslick (CMS)

Ronn Guinaran (CMS)

Berkley Lynch (CMS)

Joey Buckingham (CHS)

Alex Reed (CHS)

Jonathan DeTienne (CMS)

Caleb Rhodes (CMS)

Caleb Fortel (HMS)

Isaiah Hall (HMS)

Alex Ward (HMS)

# Overnight & Out-of-State Trip Request Form

School: SOHS CTE ANNEX

Team/Group/Club/Individual: FFA

Destination: Gatlinburg, TN  
State FFA Convention

Purpose of trip: Attend and Compete at

Departure Date: 3/28/2020

Return Date: 4/1/2020

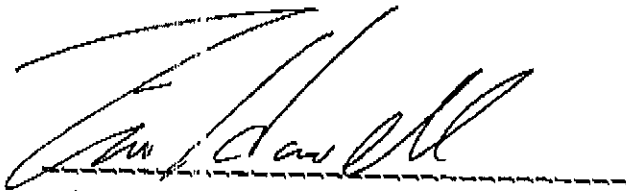
Mode of Travel: School Bus

Number of Students: 17 (Please attach name listing)

Name of Coach(es)/Chaperone(s)/Sponsor(s): Tommy Green, Jordin Ray, and Jen  
McCarty

Source of Funding for Trip: Club Account

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*



Signature of Principal

\_\_\_\_\_  
Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action: \_\_\_\_\_

Approval  Denial

# EXCURSIONS and/or FIELD TRIPS

## Travel Manifest

TO BE COMPLETED FOR EACH TRIP in triplicate  
 School Administrator's Copy  
 Faculty Member's Copy  
 Bus Driver's Copy

Nick Moore	Michele Moore	9317976453
Allison McCarty	Jennifer McCarty	9317034504
Khloe Davis	Becky Davis	9316850956
Cali Mason	Lori Mason	9312762879
Dorothy Brandon	Lucero Brandon	9315360030
Ian Alcox	Lisa Lykken	8059444025
Ryan Dye	Vicki Dye	9316850645
Allison Davis	Loretta Davis	9312057230
Elizabeth Atonsa	Angela Atonsa	9316809862
Haley Henson	Shanna Powers	9317037186
Nancy Diaz	Leticia Cortez	9316850763
James Atwood	Shelby Atwood	9316391337
Alex Ochoa	Paula Rosales	9316192277
Abigail Betancourt	Candy Ruess	6152959211
Zoe Spence	Jonathan Spence	6156928114
Emma Ashworth	Jessica Barrett	6156535320
Faith Williams	Sandra Lord	9317356171

Tommy Green		6154964214
Jordin Ray		9316197041

Jen McCarty		9317034504
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# Overnight & Out-of-State Trip Request Form

School SCHS Team/ Group /Club / Individual FBLA

Destination Chattanooga, TN Purpose of Trip State Leadership  
*Conference*

Departure Date 4/5/2020 Return Date 4/8/2020

Mode of Travel bus Number of Students 50 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Sam Blasius, Wynne Hagan,  
Larry Shelton, John Doherty, Mrs. Doherty

Source of Funding for Trip Students payments, BCPDE - Pritchard

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

[Signature]  
Signature of School Principal

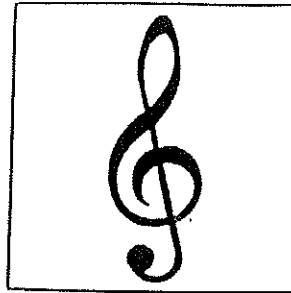
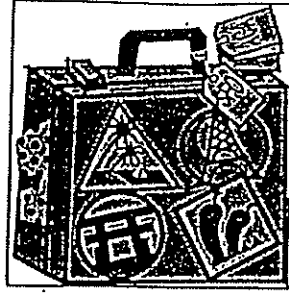
\_\_\_\_\_  
Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ] Denial [ ]

Legal Last Name	Legal First	Legal Middle	Grade	Male/Female
ALCALA CARDENAS	OFELIA	RUBY		FEMALE
BASURTO PRUDENTE	MAKENZIE		12	FEMALE
BOWEN	ALYSSA	J'NIECE	10	FEMALE
BROCK	SARAH	MORGAN	9	FEMALE
CALDWELL	KRISTINA	NYOMI	9	FEMALE
CAPLEY	KENSLEY	GRACE	9	FEMALE
CLAXTON	AMY	Danielle	11	FEMALE
GONZALEZ	SHANAYA	MONEA	9	FEMALE
GRAVES	AVA	BLAKE	9	FEMALE
JONES	RYLEIGH	ELIZABETH	9	FEMALE
LOPEZ	DEBORAH	SUSANA	10	FEMALE
MENDOZA VALDIVIA	GISELL		10	FEMALE
RIVERA	JHOANA	DAMARIS	12	FEMALE
ROQUE AYALA	LAURA	EVELYN	10	FEMALE
ROSE	EMMA			FEMALE
RUEFF	MORGAN	DANIELLE	10	FEMALE
SOLIS LAGUNES	FRITZI		12	FEMALE
TIDWELL	SHILAYA	FAKIREA	12	FEMALE
VAZQUEZ NUÑEZ	OLGA		10	FEMALE
VELASQUES	YELIN	LAGUNES	12	FEMALE
ADCOCK	KAMERON	Isaiah	12	MALE
BASURTO GARCIA	AXEL	ADAN	12	MALE
BLESSING	CHARLES	ANTHONY	12	MALE
COPELAND	DYLAN	WAYNE	12	MALE
HARPER	JAYDN		10	MALE
HERNANDEZ	OMAR		12	MALE
HERNANDEZ-R. MIREZ	COBYE	JUNIOR	12	MALE
LASNE	CHARLES	KULLIN	9	MALE
MELTON	TRISTON	JAMES	12	MALE
MONTIEL OTERO	JESUS		12	MALE
ORTIZ-MERCADO	JESUS		10	MALE
PATEL	MANAV	SHISHIKANT	12	MALE
QUALLS	GRACIN	ANTHONY HEAT	9	MALE
RODRIGUEZ CASILLAS	ALEXIS	YAIR	10	MALE
SCOTT	JEFFREY	CLAY	12	MALE
SHARP	CHRISTIAN		12	MALE
SMITH	DAWSON	ELIJAH LES	11	MALE
SMITH	RAIDEN	MANUEL	12	MALE
STOVALL	DAVID	CHRISTIAN	12	MALE
TILLMAN	MICHAEL	ISAIAH	10	MALE
TORRES	ANTHONY		10	MALE
TRICE	KENDALL	MICAH	10	MALE
VICTORY	DILLAN	RAY	11	MALE
WALDEN	DAMION	XAVIER	10	MALE
WILLIAMS	DAMON	E	12	MALE
CATES	COLLIN	PARKER	11	MALE
FERNANDEZ	JON		11	MALE
GUTIERREZ GOMEZ	JARED	ALEXANDER	9	MALE
KENNEY	JAQUAN	TYVELLE	9	MALE
MCCROSKEY	DAMIEN	RYAN	12	MALE
RAYO-SANDOVAL	ABRAM		12	MALE
RODRIGUEZ MORALES	JONATHAN		11	MALE

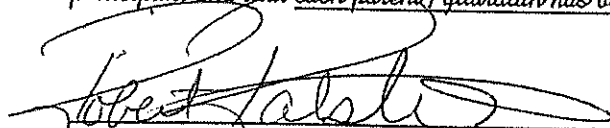


# Overnight & Out-of-State Trip Request

School Community High Team / Group / Club / Individual FB2A  
 Destination Chattanooga Purpose of Trip State Conference  
 Departure Date Apr. 5, 2020 Return Date Apr. 8, 2020  
 Mode of Travel bus Number of Student(s) 10 (Please attach name listing.)  
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Kathy Gregory

Source of Funding for Trip Students pay registration.  
CTE

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent / guardian has been given a copy of the trip's itinerary and rules of conduct.*

  
 Signature of School Principal

2/10/2020  
 Date Submitted

FOR BOE OFFICE USE ONLY:

Date of Board Action \_\_\_\_\_  
 Approval [ ] Denial [ ]

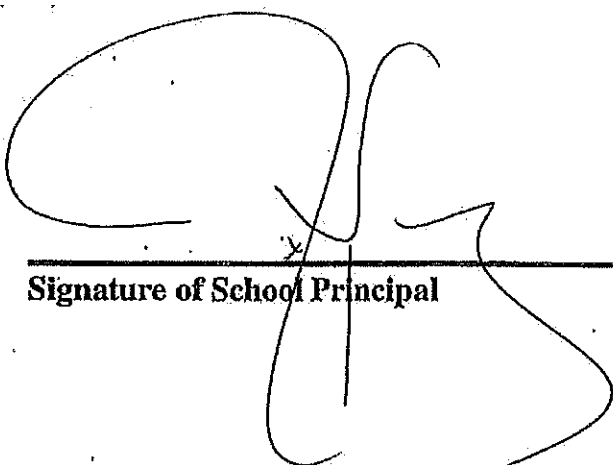
## ATTENDEES

Hunter Norman  
Jewel Hewitt  
Will Vaughn  
Hunter Arnold  
Rose Tomlin  
Alexis Taylor  
Kyla Mooneyham  
Kayla Lopez  
Jonathan Maldonado  
Makenzie Blanton

## Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual Interact  
 Destination Pigeon Forge, TN 37863 Purpose of Trip District Conference  
 Departure Date 6 March, 2020 Return Date 8 March, 2020  
 Mode of Travel Bus Number of Students 25 (Please attach name listing)  
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Cindy Vasquez - Sponsor,  
Russ Countess - Chaperone, Natalie Countess - Chaperone - Bus Driver / Chaperone  
 Source of Funding for Trip Student's expense

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

  
 \_\_\_\_\_  
 Signature of School Principal

2/5/2020  
 \_\_\_\_\_  
 Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ]

Denial [ ]

CASCADE HIGH SCHOOL INTERACT CLUB

2020 Interact Conference  
Rotary District 6780

When: March 6-8, 2020

Where: Ramsey Resort & Convention Center-Conference  
3230 Parkway  
Pigeon Forge, TN 37863  
865-428-2700

**GIRLS:**

Ryan Echliman  
McKayla Swain  
Maddie Crosslin  
Bayleigh Lane  
Abigail Lane  
Tori Hull  
Kailey Snell  
Emily Houle  
Gracy Calvert  
Caroline Stone  
Jordan Green  
Kylie Calvert  
Hannah Clay

**BOYS:**

Seth Countess  
Jonathan Padilla  
Parth Patel  
Brandon Heath  
Jack Harris  
Adam Reeves  
Ben Reeves  
Connor Hosford  
Logan McDonald  
Aaram Soto  
Austin Harden  
Caleb Fletcher

13- Girls & 12- Guys  
25 Total Students

Cindy Vasquez- Sponsor/Rotarian  
Russ Countess- Chaperone  
Natalie Countess- Chaperone  
Bus Driver/Chaperone

## Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual Interact  
 Destination Pigeon Forge, TN 37863 Purpose of Trip District Conference  
 Departure Date 6 March, 2020 Return Date 8 March, 2020  
 Mode of Travel Bus Number of Students 25 (Please attach name listing)  
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Cindy Vasquez - Sponsor,  
Russ Countess - Chaperone, Metairie Countess - Chaperone - Bus Driver / Chaperone  
 Source of Funding for Trip Student's expense

*As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.*

  
 \_\_\_\_\_  
 Signature of School Principal

2/5/2020  
 \_\_\_\_\_  
 Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ]

Denial [ ]

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Jack Harris  
Adam Reeves  
Ben Reeves  
Connor Hosford  
Logan McDonald  
Aaram Soto  
Austin Harden  
Caleb Fletcher

13- Girls & 12- Guys  
25 Total Students

Cindy Vasquez- Sponsor/Rotarian  
Russ Countess- Chaperone  
Natalie Countess- Chaperone  
Bus Driver/Chaperone

## Overnight & Out-of-State Trip Request Form

School Harris Middle / Liberty Team/ Group /Club / Individual \_\_\_\_\_

Destination Washington D.C. Purpose of Trip Educational

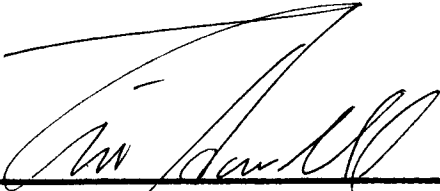
Departure Date March 20<sup>th</sup>, 2020 Return Date March 24<sup>th</sup>, 2020

Mode of Travel Charter Bus Number of Students 44 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Tim Harwell - Program Leader  
Shelia Phillips - Chaperone Jason Boyette - Chaperone

Source of Funding for Trip Trip paid for by parents/guardians

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.

  
\_\_\_\_\_  
Signature of School Principal

2-14-2020  
\_\_\_\_\_  
Date Submitted for Board Action

**FOR BOE OFFICE USE ONLY:**

Date of Board Action \_\_\_\_\_

Approval [ ]

Denial [ ]



Mr. Harwell - Harris Middle School  
Washington D.C. March 20 - March 24, 2020

Here's Who Has Signed Up So Far:

- |  |                                     |
|--|-------------------------------------|
| 1 Gloria Aguilar                           | 27 Micah Heflin                     |
| 2 Jackson Benson                           | 28 Christopher Henderson            |
| 3 Isabella Bernard                         | 29 Ansley Knott                     |
| 4 Paige Blackburn                          | 30 Emmanuel Lopez Zamora            |
| 5 Jason Boyette - <i>Adult</i>             | 31 Heather Lovvorn - <i>Adult</i>   |
| 6 Kylie Boyette                            | 32 Christopher Marchi               |
| 7 Miles Breedlove                          | 33 Logan Mcbee                      |
| 8 William Breedlove - <i>Adult</i>         | 34 Disha Patel                      |
| 9 Aaliyah Brown                            | 35 Abby Phillips                    |
| 10 Samora Brown                            | 36 Sheila Phillips - <i>Adult</i>   |
| 11 Nevaeh Buchanan                         | 37 Michael Ramirez                  |
| 12 Caitlyn Burdick                         | 38 Karla Ramos                      |
| 13 Makaylee Campos                         | 39 Carolina Rose                    |
| 14 Haven Coats                             | 40 Jennifer Rose - <i>Adult</i>     |
| 15 Caitlin Cooper                          | 41 Addison Rueff                    |
| 16 Anahlea Ferguson                        | 42 Storm Sims                       |
| 17 Elizabeth Fisher                        | 43 Jacie Sullivan                   |
| 18 Daisy Fuller                            | 44 Jennifer Sullivan - <i>Adult</i> |
| 19 Alexis Fulton                           | 45 Kyler Trice                      |
| 20 Joselin Galindo-Ortiz                   | 46 Theodis Washington               |
| 21 Makayla Gregg                           | 47 Lily Waterson                    |
| 22 Eva Green                               | 48 Kenneth Wesner                   |
| 23 Joseph Hattris                          | 49 Donald White                     |
| 24 Timothy Harwell - <i>Program leader</i> | 50 Bryant Williams                  |
| 25 Madison Head                            | 51 Addison Wilson                   |
| 26 Kelly Heflin - <i>Adult</i>             | 52 Mason Yoes                       |

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Visit [www.worldstrides.com/register](http://www.worldstrides.com/register) and sign up for our trip using  
Trip ID 176406



WorldStrides®  
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Tennessee School Boards Association

# SCOPE

## STUDENT CONGRESS ON POLICIES IN EDUCATION

Tuesday, March 10, 2020 • MTSU Student Union Center

On March 10, TSBA will host the 2020 Student Congress on Policies in Education (SCOPE) conference, which brings together 9th-12th grade students from across the state to discuss current topics in education. Participants will explore education issues through mock school board meetings and group discussions. National recording artist duo WILLIAMS will provide a “stand together” program that helps bring awareness to the critical issue of bullying. The program encourages positive behavior to create a school climate for learning and academic achievement.

At the end of the day, participants meet as a congress where each group’s student leader debates on one of the day’s topics. These events are designed to give students an understanding of how school boards operate. Students will express their opinions by voting on position statements involving the debated issues. Finally, delegates will elect 2021 SCOPE officers from among the day’s speakers.

### AGENDA

- |            |  |
|------------|--|
| 8:00 a.m.  | Registration and Refreshments<br>Group Photos  |
| 9:00 a.m.  | Opening General Session  |
| 9:45 a.m.  | Small Group Session (ALL GROUPS)   |
| 11:00 a.m. | Lunch Session 1 (Groups 1-5)   |
| 11:00 a.m. | Prepare for Debate Session (Groups 6-10)   |
| 11:00 a.m. | Prepare for Debate Session (Groups 11-16)  |
| 11:20 a.m. | Lunch Session 2 (Groups 6-10)  |
| 11:40 a.m. | Lunch Session 3 (Groups 11-16)   |
| 12:00 p.m. | Prepare for Debate Session (Groups 1-5)  |
| 12:20 p.m. | Prepare for Debate Session, Cont. (Groups 6-10)  |
| 12:40 p.m. | Prepare for Debate Session, Cont. (Groups 11-16)   |
| 2:00 p.m.  | Closing General Session<br>Debate Session<br>Action and Recommendations<br>Election of 2021 Officers |
| 2:50 p.m.  | Presentation to SCOPE Officers   |
| 3:00 p.m.  | Adjournment  |

### LOCATION

Middle Tennessee State University  
Student Union Building  
Murfreesboro, Tennessee

1768 MTSU Blvd.,  
Murfreesboro, TN 37132

*Registration, group photos, and breakfast begin at 8 a.m. (CST) in the main lobby, and the first general session begins at 9 a.m. Breakfast and lunch will be provided via food vouchers for the Union Center food court.*

## REGISTRATION

Four delegates may be selected from a school system, or two per high school, whichever is greater. Delegates must be in the 9th, 10th, 11th, or 12th grade. **Registrations must be processed by the board secretary through the system's central office.** Each system's board secretary will be receiving an email containing the link to the online registration form. Once registration has been submitted, TSBA will invoice the system for payment.

The deadline for registration is February 25, 2020. **The registration fee for SCOPE is \$60 per student** and must be received by TSBA prior to the meeting on March 10, 2020. The fee will cover the cost of breakfast, lunch, information packet, group photographs, and the final SCOPE Report. The fee for chaperones is \$16 and will cover the cost of breakfast, lunch and information packet.

## HOTEL ACCOMMODATIONS

TSBA has a room block at four hotels (see below). Hotel reservations must be made by **February 17, 2020** to receive the TSBA member rate. If anyone in your system is not able to attend, please call or email Brittany Massey at 615-815-3908 or [bmassey@tsba.net](mailto:bmassey@tsba.net) before you cancel your rooms.

**Hilton Garden Inn  
Murfreesboro**  
Rate: \$129  
Group Code: 2020 TSBA  
SCOPE BLOCK  
Call: 615-225-2345  
Online Reservations:  
<https://bit.ly/34t2Vqd>

**Home2 Suites by Hilton  
Murfreesboro**  
Rate: \$114  
Group Code: 2020 TSBA  
SCOPE BLOCK  
Call: 615-895-2929  
Online Reservations:  
<https://bit.ly/2RYjwiV>

**Embassy Suites  
Murfreesboro**  
Rate: \$179  
Group Code: TSB  
Call: 615-890-4464  
Online Reservations:  
<https://bit.ly/394Zt8L>

**Tru by Hilton  
Murfreesboro**  
Rate: \$114  
Group Code: 2020 TSBA  
SCOPE BLOCK  
Call: 615-895-3636  
Online Reservations:  
<https://bit.ly/2toZtQG>

## 2020 DEBATE TOPICS

- 1) Cyberbullying shall be a zero-tolerance offense.
- 2) The Uniform Grading Scale shall be adjusted to the traditional format.
- 3) Students with perfect attendance shall be exempt from final exams.
- 4) The school calendar shall be adjusted to a year-round schedule.

## 2020 SCOPE OFFICERS



(L-R):  
1st Vice President Rishi Pillai, Nolensville High School, Williamson County;  
President Charlotte Lange, Rossvie High School, Clarksville-Montgomery County;  
2nd Vice President Ty Youngblood, Greeneville High School, Greenville.



*America's Strength: Public Education*

# SCOPE

TSBA'S Annual

Student Congress on Policies in Education

March 10, 2020

Middle Tennessee State University

**Representing Cascade High School**

*Sarina Richards, Sophomore*

*Connor Primm, Junior*

**Representing Community High School**

*Alexa Molnar, Junior*

*Nick Bridges, Junior*

**Representing Shelbyville Central High School**

*Ella Grace Cobb, Junior*

*Jared McGee, Sophomore*

# SCORE Report

2020 By the Numbers

# Achievement Vs. Growth

## Achievement measurements

- Achievement is based on a scale score for proficiency
- Achievement does not compare a student's scores between years

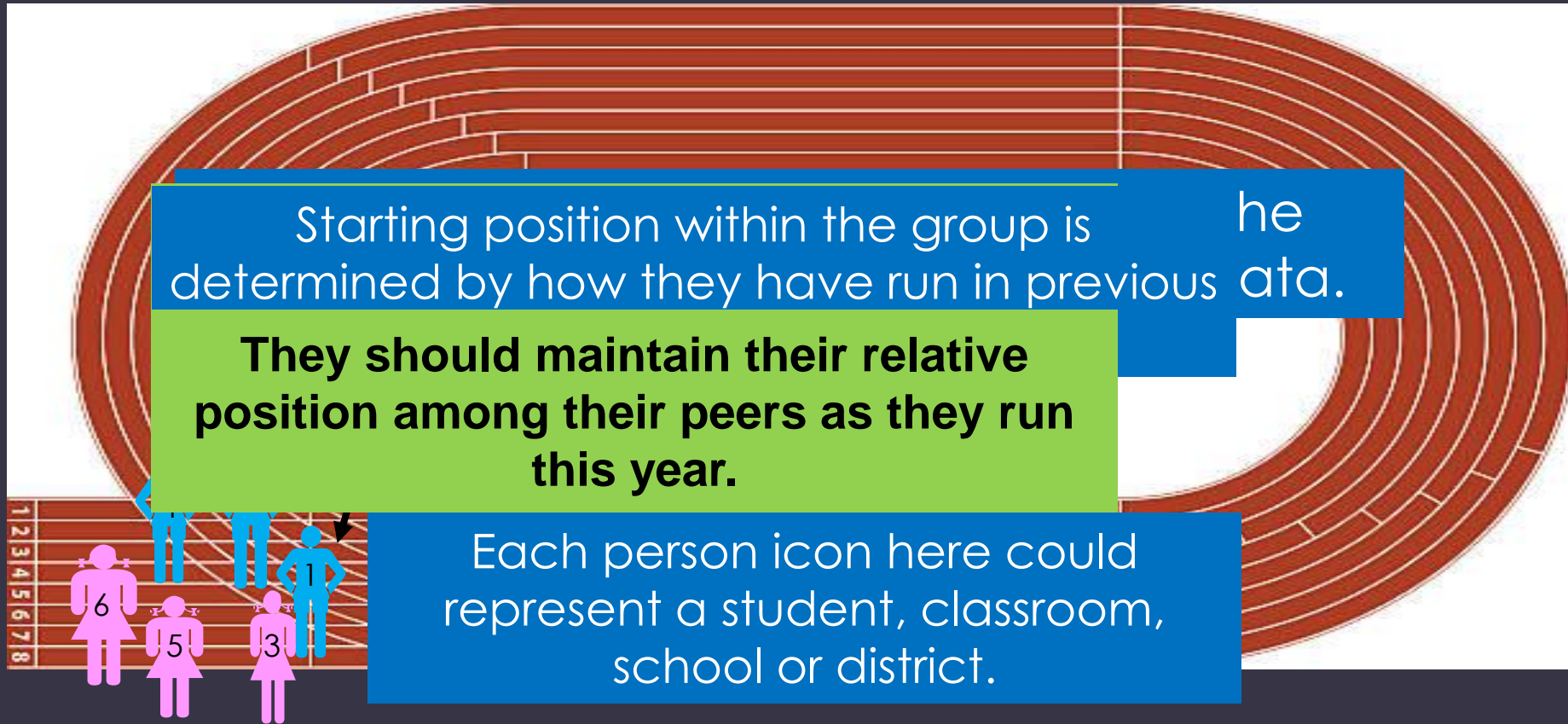
## Growth measurements

- Growth is relative to how a student performed in the previous year

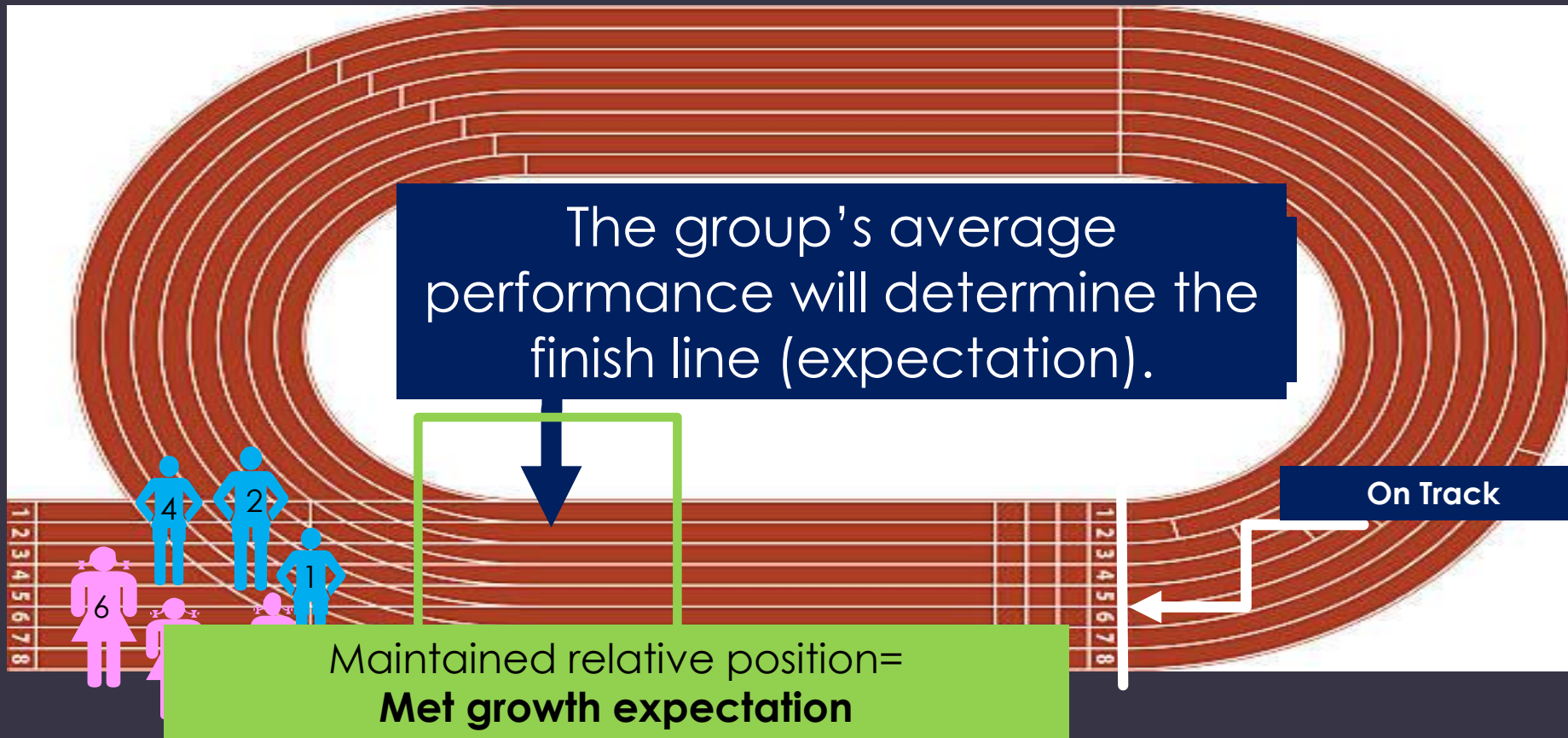
OR

- Growth is relative to how a student performed across all tests a student has taken if using the predictive model

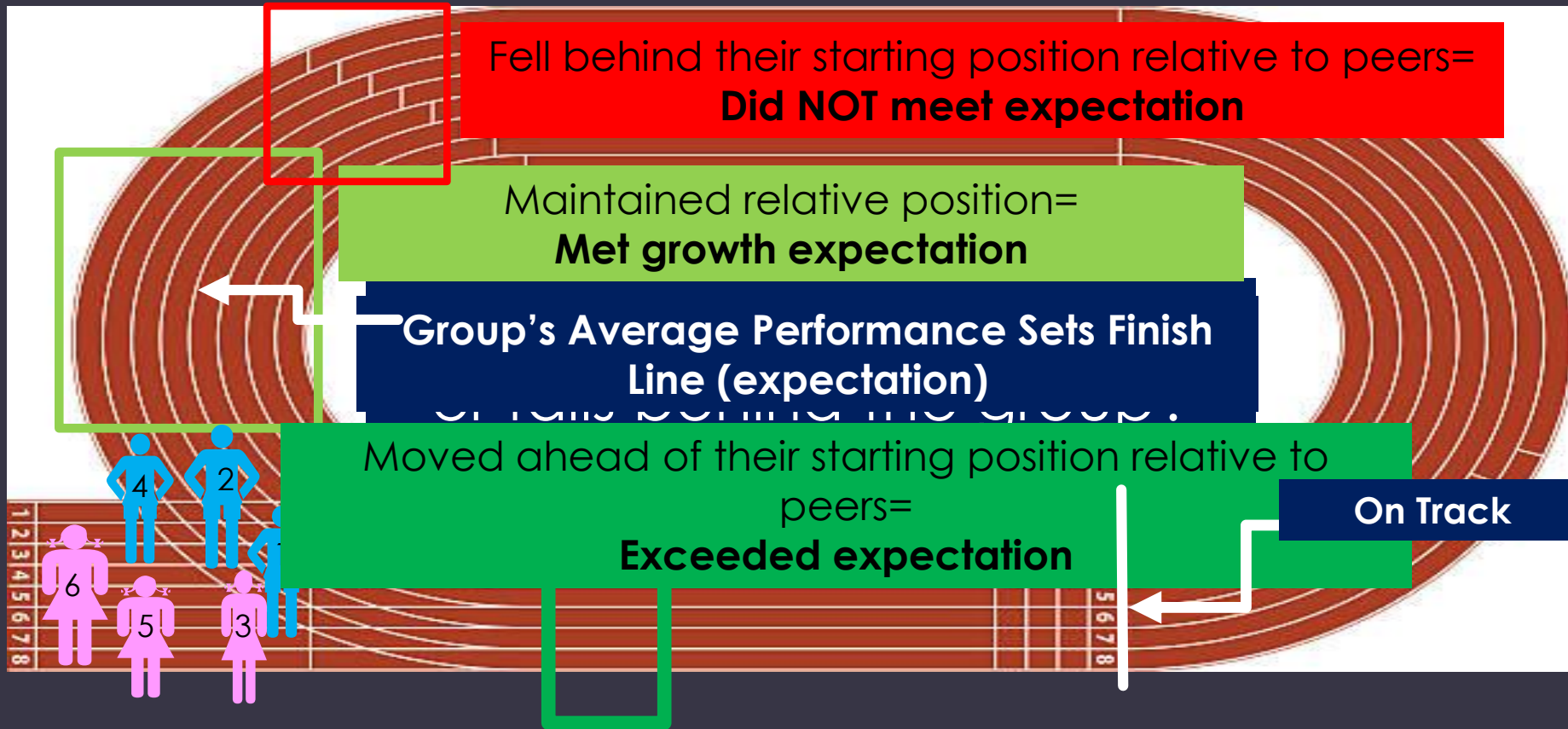
# Yearly Growth Expectation



# Yearly Growth Expectation



# Yearly Growth Expectation

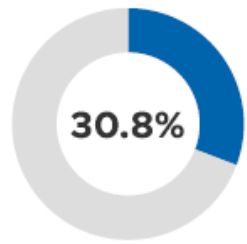


# Yearly Achievement Scores

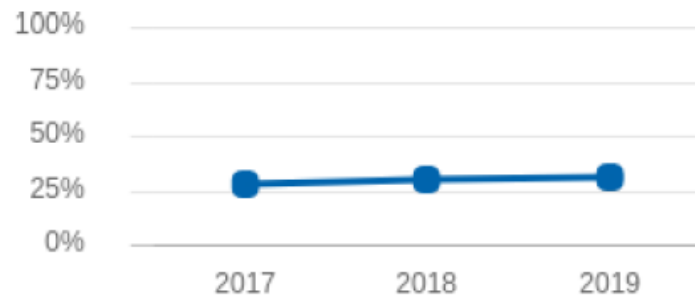
- The SCORE Report is based completely on achievement scores
- Achievement measures are reported on a 1-4 category
- District and grade levels are reported on percent proficient

# 3<sup>rd</sup> Grade Reading Proficiency

## All Students

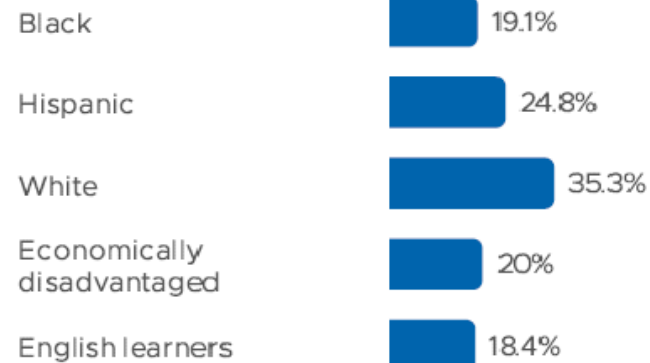


## Performance Over Time



**💡 Bedford County Schools had larger than average growth in its third grade reading proficiency rate for black students.** Bedford County Schools had larger than average growth in its overall third grade reading proficiency rate.

## Student Groups

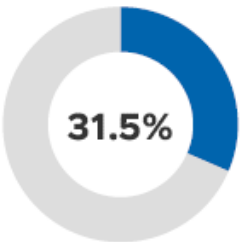


## Point Change Over Time

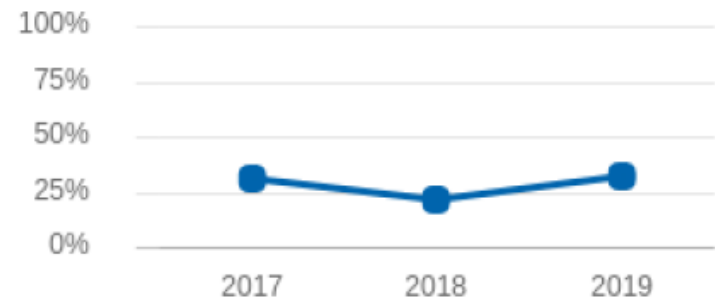


# 7<sup>th</sup> Grade Math Proficiency

### All Students

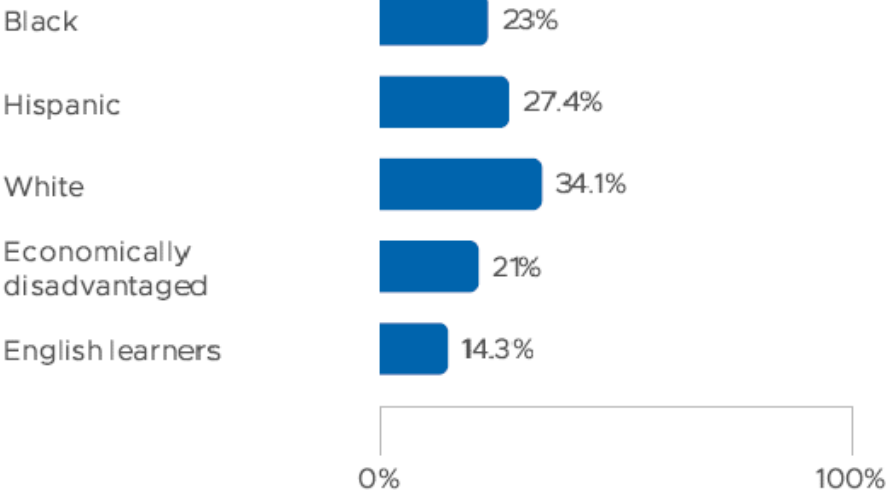


### Performance Over Time



**💡 Bedford County Schools had larger than average growth in its seventh grade math proficiency rate for black students.** Bedford County Schools showed slightly less than average growth in its overall seventh grade math proficiency rate.

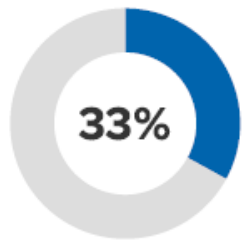
### Student Groups



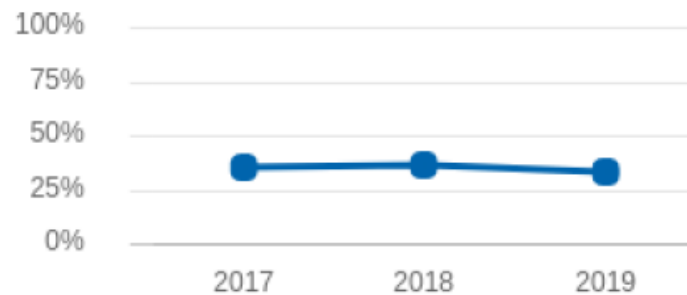
Point Change Over Time	
▲	5.1
▲	7
▼	-3.8
▼	-0.6
—	N/A

# Students Scoring 21 or Better on the ACT

## All Students



## Performance Over Time



## Student Groups

Black, Hispanic, and Native American



White



Economically disadvantaged



English learners

This is not available

Point Change Over Time

▼ -6.6

▲ 2.5

▼ -6.8

— N/A

**💡 Bedford County Schools increased its ACT performance gap for economically disadvantaged students relative to the overall rate.**

Bedford County Schools had a decline in its overall percentage of students scoring 21 or better on the ACT.



# District K-12 Measures - 2018-2019

## Third Grade Reading Proficiency Rate

- Bedford County - 31%
- Thomas – 68%
- Cascade – 47%
- Community – 31%

# District K-12 Measures - 2018-2019

## Seventh Grade Math Proficiency

- Bedford County – 31%
- Cascade Middle – 45%
- Community Middle – 34%
- Harris Middle – 28%

# District K-12 Measures - 2018-2019

## ACT – Bedford County

- Bedford County Composite 18.9
  - Cascade High School – 20.8 - Cascade is in the top 3 schools for ACT results in the SC district.
  - Shelbyville Central High School – 18.3
  - Community High School – 17.9

# District K-12 Measures - 2018-2019

## Percent Scoring 21 or higher

- Bedford County – 36.4%
  - Cascade High School – 46.8%
  - Shelbyville Central High School – 34.8%
  - Community High School – 27.8%

# SCORE Report

The report can be found at the following link:

**<https://bit.ly/37zuf7T>**

---

2019-2020 Tenure Recommendations

---

**The Background:**

The following non-tenure teachers are being recommended to the superintendent by the specified principal and/or supervisor for rehire and tenure. It should be noted that each individual teacher has completed a probationary period of five (5) school years or not less than forty-five (45) months within the last 7 year period as a probationary teacher and has received evaluations demonstrating in overall performance effectiveness level of “above expectations” (4) or “significantly above expectations” (5) during the last two years of the probationary period.

**The Recommendation:**

The Superintendent recommends the listed individuals be granted tenure for the 2019-2020 school year:

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>SCHOOL</u>	<u>POSITION</u>
BATEMAN	ANGELA	LIBERTY	TITLE INTERVENTIONIST
BURKEY	KIMBERLY	EAKIN	KINDERGARTEN
CASAMASSIMA	COLLEEN	COMMUNITY ELEM.	FOURTH GRADE
CASTELOW	RITA	EASTSIDE	GUIDANCE
DENNIS	KELSEY	CASCADE ELEMENTARY	KINDERGARTEN
DICKENS	MARY LYNN	S.C.H.S.	GUIDANCE
EDWARDS	SHARON	COMMUNITY HIGH	GRADUATION COACH
ELLINGTON	ODETTA	COMMUNITY MIDDLE	GUIDANCE
GARDNER	MICHELLE	CASCADE ELEMENTARY	FIFTH GRADE
HROUDA	SCOTT	CASCADE HIGH	CHEMISTRY
JONES	JARED	CASCADE HIGH	ECON/HISTORY
PRIDMORE	ANGELA	SOUTHSIDE	FOURTH GRADE
PRUITT	JOHN	COMMUNITY HIGH	ENGLISH
SHELTON	LARRY	S.C.H.S. VOCATIONAL	INFORMATION TECHNOLOGY
SOMMERS	KELSEY	EASTSIDE	ESL
SPEARS	MEREDITH	CASCADE MIDDLE	8TH GRADE MATH
SPEARS	ZACHARY	CENTRAL OFFICE	TECHNOLOGY COACH
TYRE	RAYMOND	CASCADE HIGH	P.E.
WALKER	CHRISTY	CASCADE ELEMENTARY	ESL
WILLIAMS	CARRIE	EASTSIDE	KINDERGARTEN

## Architect Motion

1. The Bedford County Board of Education acquiesces to the policy of the Bedford Co. Finance Committee in the matter of Architect Selection for the building of a new elementary school.
2. The Bedford Co. Finance Committee recognizes and accepts the rights of the Bedford County Board of Education in the selection of Architectural and other Contractual Services in all other on-going school related projects and educational matters.

---

Date

---

Mr. Glenn Forsee, BOE Chairman

---

Mr. Chad Graham, Bedford Co. Mayor

---

Mr. Don Embry, Superintendent

---

Mr. Robert Daniels, County Finance Director

**PROPOSAL FORM**

**TO: Bedford County Department of Finance  
200 Dover Street, Suite 102  
Shelbyville, Tennessee 37160**

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools,  
we (I) submit an attached proposal with all attributes/conditions addressed.

21+- Acres on Fairfield Pike / out of Tax ID - 069 058.02      \$ 35,000.00 per acre  
**Address of Property**

**Additional information:** Exhibit A shows approximate locaton on Fairfield Pike.  
Exhibit B shows available High Pressure Water Mains and Sanitation / Sewer.  
Exhibit C shows Natural Gas is approximately 1700 feet from property line.

**Name:** Suzy Cartwright Johnson

**Mailing Address:** 1200 North Main Street

Shelbyville, TN 37160

**Signature:** 

**Telephone Number:** 931-580-6084

**Email:** suzycjohnson@yahoo.com

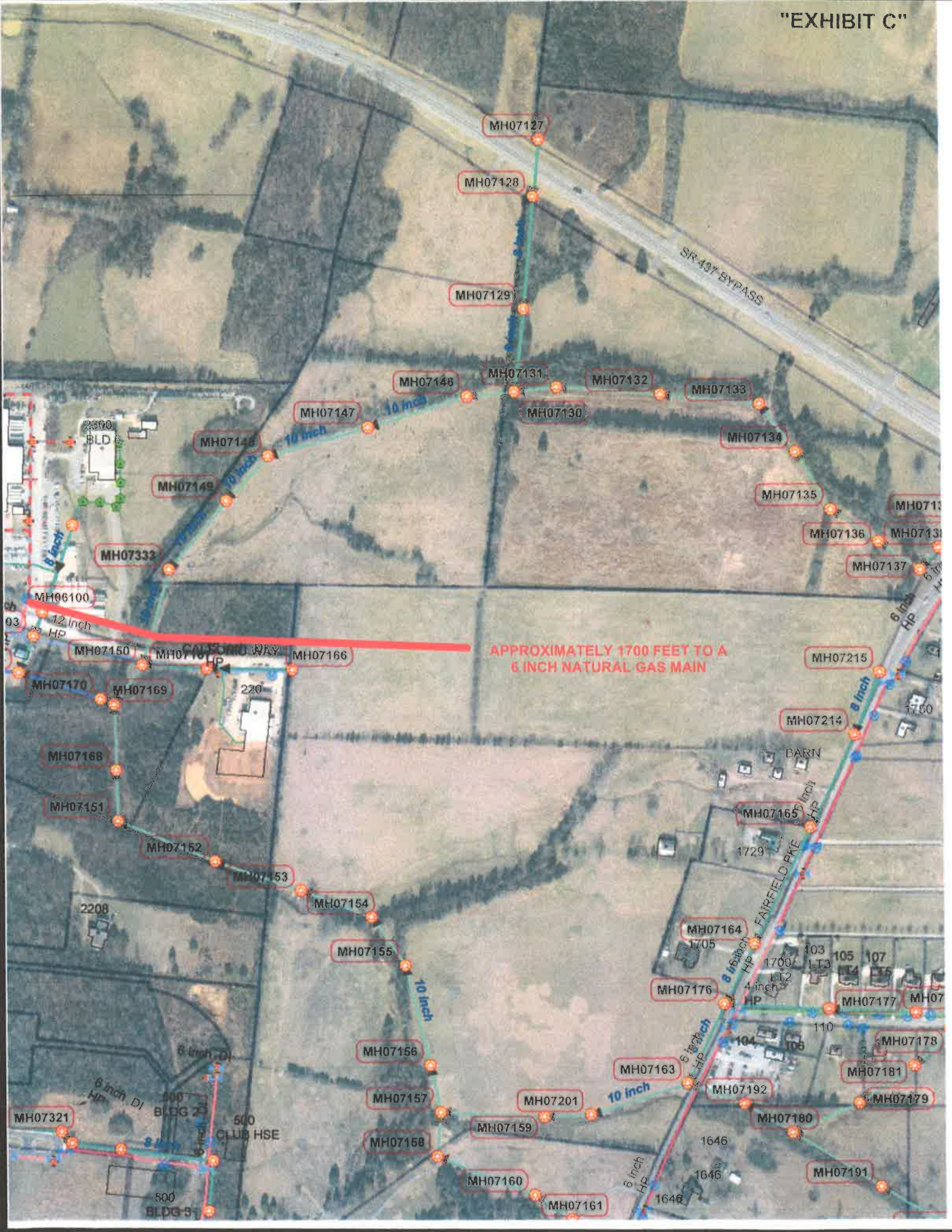
“Exhibit A”



"EXHIBIT B"



"EXHIBIT C"



PROPOSAL FORM

TO: Bedford County Department of Finance  
200 Dover Street, Suite 102  
Shelbyville, Tennessee 37160

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools, we (I) submit an attached proposal with all attributes/conditions addressed.

South Corner of SH-437+ Fairfield Pike \$ 315,000<sup>00</sup>  
Address of Property

Additional information: 42 acres - utilities available - some floodplain - priced from November 2018 Appraisal Report attached within - property currently on market. (see below)

Name: George E. Price, Jr.  
Mailing Address: 1450 Rarity Bay  
Vonore, TN 37885  
Signature: George E. Price Jr.  
Telephone Number: (865) 924-2785  
Email: geprice13@me.com

\* Property currently being handled by Mossy Oak Properties  
James Spencer - jspencer@mossyoakproperties.com  
(cell) 615 - 804 - 2571

An Appraisal Report

Of

**George Price Land  
74.00 Acre Tract of Land  
North & South Corner of SH-437 & Fairfield Pike  
Shelbyville, Bedford County, Tennessee 37160**

Effective Date Of Report  
October 29, 2018

**Specifically For**  
Mr. George E. Price, Jr.  
1450 Rarity Bay  
Vonore, Tennessee 37885

By  
**Huber & Lamb Appraisal Group, Inc.**  
5556 Franklin Pike, Suite 100  
Nashville, Tennessee 37220-2132

5556 Franklin Pike, #100  
Nashville, TN 37220  
Tel: 615-371-8575  
Fax: 615-370-1216  
www.HuberLamb.com



Murray W. Huber, RM  
James E. Lamb, MAI

---

November 15, 2018

Mr. George E. Price, Jr.  
1450 Rarity Bay  
Vonore, Tennessee 37885

**RE: An Appraisal Report of  
George Price Land  
74.00 Acre Tract of Land  
North & South Corner of SH-437 & Fairfield Pike  
Shelbyville, Bedford County, Tennessee 37160**

Dear Mr. Price, Jr.:

At your request and authorization, we have appraised the above-referenced property for the purpose of estimating its market value as of October 29, 2018. The property rights being appraised are the Fee Simple interest in the subject property. It is our understanding that the intended use of the report is to assist in making business decisions concerning.

Based on the inspection of the property and the investigations and analyses undertaken, we have formed the opinion that, as of October 29, 2018, and subject to the Assumptions and Limiting Conditions set forth in the attached report, the market value of the Fee Simple interest in the subject property is:

**Eight Hundred Ninety Thousand Dollars  
(\$890,000)**

Our client also requested an estimate of value for the North and South sites as separate portion of the overall acreage. The following chart represents our market value estimates for the individual sites.

**Individual Values – North & South**

Location	Values	Acres
North Site	\$570,000	32.00
★ South Site	\$315,000	42.00

**Exposure Period:** The exposure period is estimated to be 12 months, assuming the subject is placed on the market at the final value estimate conclusion above.

Only one of the three approaches to value was utilized in the valuation process for the subject property. Traditionally, the sales comparison approach is utilized to estimate the market value of the fee simple interest of vacant land. Thus, the cost and income capitalization approaches to value are not applicable.

Mr. George E. Price, Jr.

November 15, 2018

Page 2

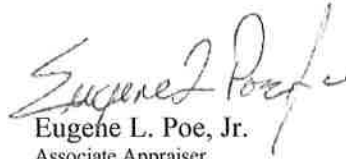
The narrative appraisal report that follows contains the identification of the property, the assumptions and limiting conditions, pertinent facts about the area and the subject property, comparable data, the results of the investigations and analyses, and the reasoning leading to the conclusions contained herein. Our analysis, opinions, and conclusions were developed, and this report has been prepared in accordance with the Uniform Standards of Professional Appraisal Practice published by the Appraisal Foundation, the Code of Professional Ethics and the Standards of Professional Practice of the Appraisal Institute and the Financial Institution Reform Recovery and Enforcement Act of 1989 (FIRREA). The engagement letter for this assignment is presented as an exhibit in the Addenda to the report.

We appreciate the opportunity to be of service to you. Should you have any questions concerning this appraisal, please do not hesitate to contact this office. For further information, your attention is directed to the following report.

Respectfully submitted,  
HUBER & LAMB APPRAISAL GROUP, INC



James E. Lamb, MAI  
Review Appraiser  
State Certified General Real Estate Appraiser  
Licensee #CG-557



Eugene L. Poe, Jr.  
Associate Appraiser  
State Certified General Real Estate Appraiser  
Licensee #CG-1885

PROPOSAL FORM

TO: Bedford County Department of Finance  
200 Dover Street, Suite 102  
Shelbyville, Tennessee 37160

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools, we (I) submit an attached proposal with all attributes/conditions addressed.

Shaw Road  
Address of Property

\$750,000<sup>00</sup>

Additional information: 25 acres - access to water and gas - sewer access point across road and at the corner of Jennings Lane, parcel map enclosed.

Name: Robert A. Boyce

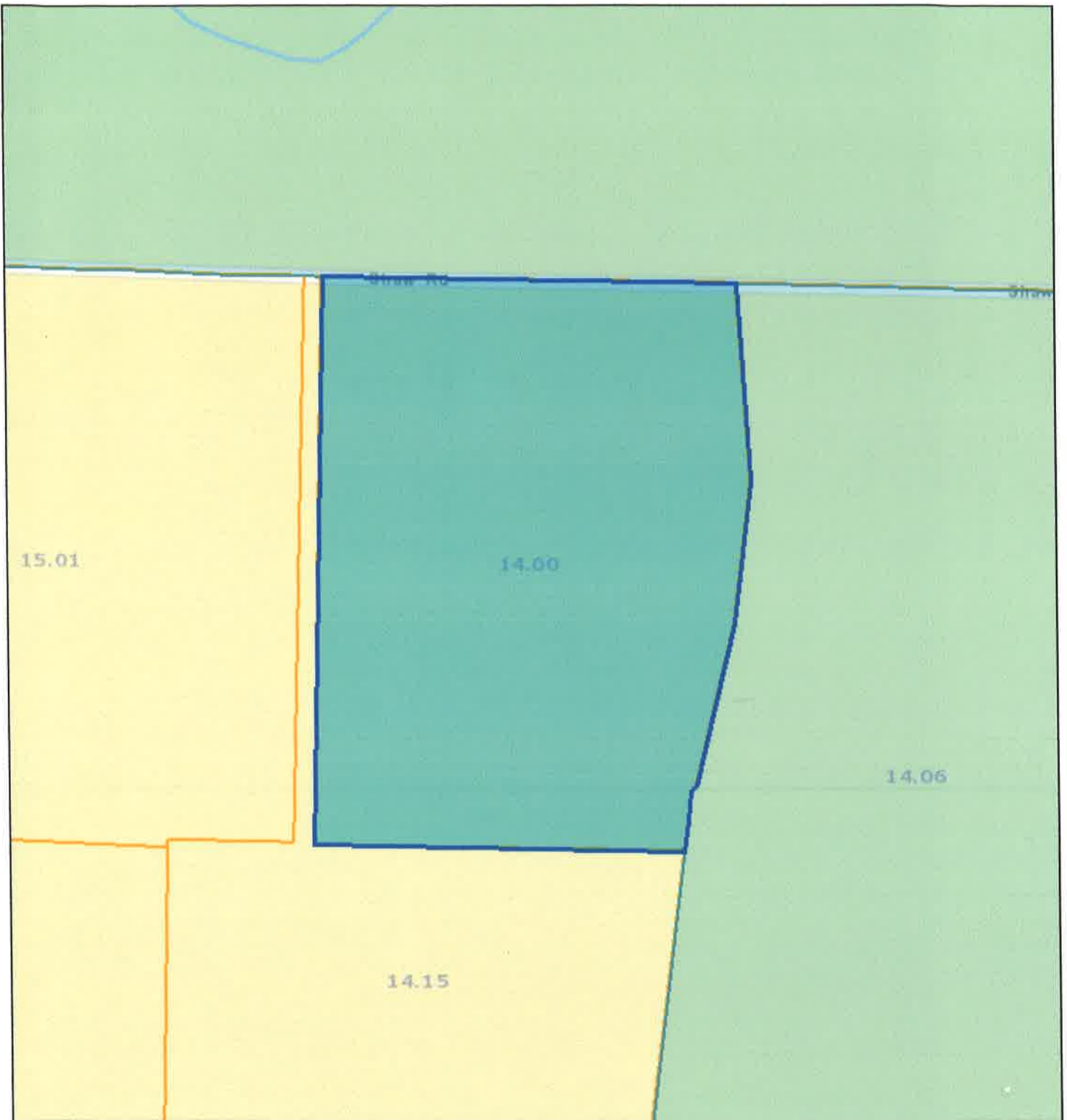
Mailing Address: 2708 Highway 41A North  
Shelbyville TN 37160

Signature: Robert A. Boyce

Telephone Number: 931-294-5121

Email: bplivestock@united.net

Bedford County - Parcel: 068 014.00



Date: July 30, 2019  
County: Bedford  
Owner: BOYCE ROBERT A ET UXCLARA  
Address: SHAW RD  
Parcel Number: 068 014.00  
Deeded Acreage: 25.13  
Calculated Acreage: 0  
Date of Imagery: 2017

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community  
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State of Tennessee, Comptroller of the Treasury, Office of Local Government

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



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### Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2020 - Consolidated - Rev 4 - Title V

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Indirect Cost	
Total Contributing to Indirect Cost	\$389,043.99
Indirect Cost Rate	2.45%
Maximum Allowed for Indirect Cost	\$9,303.63

[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
----------------	-------------------------------	--	-------

Schuler, Lori

<b>Production</b>
Session Timeout
00:29:31

Line Item Number				
189 - Other Salaries & Wages	35,000.00	164,600.00		199,600.00
		-\$35,000.00		-\$35,000.00
201 - Social Security	2,200.00	12,750.00		14,950.00
204 - State Retirement	0.00	23,000.00		23,000.00
207 - Medical Insurance	0.00	15,000.00		15,000.00
210 - Unemployment Compensation	0.00	500.00		500.00
212 - Employer Medicare	1,355.00	3,000.00		4,355.00
355 - Travel	1,125.93	0.00		1,125.93
399 - Other Contracted Services	10,000.00	35,400.00		45,400.00
		+\$35,000.00		+\$35,000.00
499 - Other Supplies and Materials	5,000.00	0.00		5,000.00
524 - In-Service / Staff Development	0.00	80,113.06		80,113.06
<b>Total</b>	<b>54,680.93</b>	<b>334,363.06</b>		<b>389,043.99</b>
		<b>Adjusted Allocation</b>		<b>389,043.99</b>
		<b>Remaining</b>		<b>0.00</b>

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TN Department of Education | Andrew Johnson Tower - 9th Floor | 710 James Robertson Parkway | Nashville, TN 37243 | (615) 741-2731 | [EducationComments@tn.gov](mailto:EducationComments@tn.gov)

# **BEDFORD COUNTY SCHOOLS**

## **MONTHLY FINANCIAL REPORT**

**Month Ending January 31, 2020**

**2019-20**

**Presented to the Bedford County Board of Education**

Mr. Don Embry, Superintendent

Mr. Glenn Forsee, Chairman

Mr. Robert Daniel, Director of Finance

**BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141**  
**MONTHLY FINANCIAL REPORT**  
**January 2020**

	<b>ESTIMATED REVENUE 2019-20</b>	<b>YEAR TO DATE REVENUES</b>	<b>UNREALIZED REVENUES TO DATE</b>	<b>PERCENT REALIZED</b>	<b>CURRENT MONTH REVENUE</b>
<b>EST. REVENUES &amp; OTHER SOURCES</b>					
40000 Local Taxes	12,523,470	6,431,219	6,092,251	51.35%	949,714
41000 Licenses & Permits	3,000	965	2,035	32.17%	115
43000 Chg. for Current Serv.	118,675	45,561	73,114	38.39%	8,692
44000 Other Local Revenues	139,992	54,216	85,776	38.73%	37,855
46500 State Ed. Funds	53,626,994	31,740,244	21,886,750	59.19%	5,266,418
46800 Other State Revenues	0	0	0	0.00%	0
47100 Fed. Funds Rec.-State	0	0	0	0.00%	0
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	18,431	2,727	15,704	14.80%	0
<b>14100 TOTAL EST. REVENUES &amp; OTHER</b>	<b>66,430,562</b>	<b>38,274,932</b>	<b>28,155,630</b>	<b>57.62%</b>	<b>6,262,794</b>
<b>30000 Unassigned Fund Balance</b>					
Unassigned Fund Balance	7,065,011				
Committed Fund Balance	8,716,293				
Assigned Fund Balance	0				
Restricted Fund Balance	146,039				
<b>TOTAL AVAILABLE FUNDS</b>	<b>82,357,905</b>				

**BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND**  
**MONTHLY FINANCIAL REPORT**  
**January 2020**

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
<b>EXPENDITURES (APPROPRIATIONS)</b>					
<b>Instruction</b>					
71100 Regular Inst. Prog.	37,000,660	17,708,356	19,292,304	47.86%	2,837,165
71150 Alternative Inst. Prog.	563,633	323,129	240,504	57.33%	49,954
71200 Spec. Ed. Program	3,561,064	1,683,319	1,877,745	47.27%	278,686
71300 Voc. Ed. Program	1,458,714	712,349	746,365	48.83%	117,765
71900 Other	0	0	0	0.00%	0
<b>Support Services</b>					
72110 Attendance	125,470	65,917	59,553	52.54%	9,834
72120 Health Services	623,321	309,378	313,943	49.63%	51,990
72130 Other Student Support	2,003,935	1,068,323	935,612	53.31%	213,559
72210 Regular Instruction Staff	1,729,324	873,697	855,626	50.52%	133,532
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	454,433	255,988	198,445	56.33%	51,202
72230 Vocational Instructional Staff	28,552	13,372	15,180	46.83%	2,230
72250 Technology	1,478,884	1,033,957	444,927	69.91%	168,046
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	944,205	667,830	276,375	70.73%	54,655
72320 Office of Superintendent	765,761	237,793	527,968	31.05%	32,168
72410 Office of Principal	4,048,332	2,265,340	1,782,992	55.96%	346,741
72520 Human Services	270,568	99,211	171,357	36.67%	13,589
72610 Operation of Plant	6,209,261	3,667,456	2,541,805	59.08%	659,434
72620 Maintenance of Plant	2,378,170	1,858,489	519,681	78.15%	508,925
72710 Student Transportation	4,054,000	2,287,500	1,766,500	56.43%	223,739
72810 Central and Other	0	0	0	0.00%	0
<b>Oper. of Non-Instructional Services</b>					
73100 Food Service	55,108	59,386	(4,278)	107.76%	8,482
73300 Community Services	226,750	58,797	167,953	25.93%	16,997
73400 Early Childhood Education	727,666	373,301	354,365	51.30%	51,453
76100 Reg.Capital Outlay	4,941,717	1,421,420	3,520,297	28.76%	383,089
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
<b>TOTAL EXPENDITURES</b>	<b>73,692,033</b>	<b>37,044,306</b>	<b>36,647,727</b>	<b>50.27%</b>	<b>6,213,236</b>
Less: Committed Fund Balance	5,194,750				
Assigned Fund Balance	0				
Restricted Fund Balance	107,395				
3% Fund Balance	2,046,171				
39000 Unassigned Fund Balance	1,317,556				

**BEDFORD COUNTY FEDERAL PROJECTS FUND 142**  
**MONTHLY FINANCIAL REPORT**  
**January 2020**

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
<b>EST. REVENUES &amp; OTHER SOURCES</b>					
47100 Fed. Funds Rec.-State	6,273,871	2,371,743	3,902,128	37.80%	360,537
<b>14100 TOTAL EST. REVENUES &amp; OTHER</b>	<b>6,273,871</b>	<b>2,371,743</b>	<b>3,902,128</b>	<b>37.80%</b>	<b>360,537</b>
30000 Reserves and/or Fund Balances	0				
<b>TOTAL AVAILABLE FUNDS</b>	<b>6,273,871</b>				

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
<b>EXPENDITURES (APPROPRIATIONS)</b>					
<b>Instruction</b>					
71100 Regular Inst. Prog.	1,952,919	831,478	1,121,441	42.58%	130,269
71200 Spec. Ed. Program	1,407,950	564,172	843,778	40.07%	94,513
71300 Voc. Ed. Program	124,801	82,543	42,257	66.14%	14,627
<b>Support Services</b>					
72120 Health Services	500	0	500	0.00%	0
72130 Other Student Support	150,237	35,158	115,079	23.40%	433
72210 Regular Instruction Staff	1,653,780	554,085	1,099,695	33.50%	92,946
72220 Special Education Staff	604,093	192,012	412,081	31.79%	30,174
72230 Vocational Education Staff	10,000	2,603	7,397	26.03%	0
72710 Student Transportation	348,592	182,973	165,619	52.49%	30,770
<b>Oper. of Non-Instructional Services</b>					
73100 Food Service	3,000	500	2,500	16.67%	0
99100 Operating Transfers	18,000	0	18,000	0.00%	0
<b>TOTAL EXPENDITURES</b>	<b>6,273,871</b>	<b>2,445,523</b>	<b>3,828,348</b>	<b>38.98%</b>	<b>393,732</b>
39000 Reserves and/or Fund Balances	0				

**BEDFORD COUNTY CHILD NUTRITION FUND 143**  
**MONTHLY FINANCIAL REPORT**  
**January 2020**

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
<b>EST. REVENUES &amp; OTHER SOURCES</b>					
43000 Chg. for Current Serv.	300,000	140,833	159,167	46.94%	20,845
44000 Other Local Revenues	3,000	2,358	642	78.60%	463
47100 Fed. Funds Rec.-State	4,900,000	2,851,794	2,048,206	58.20%	499,835
49000 Other Sources(Non-Revenue)	0	0	0	0.00%	0
<b>14100 TOTAL EST. REVENUES &amp; OTHER</b>	<b>5,203,000</b>	<b>2,994,985</b>	<b>2,208,015</b>	<b>57.56%</b>	<b>521,143</b>
30000 Reserves and/or Fund Balances	1,619,846				
<b>TOTAL AVAILABLE FUNDS</b>	<b>6,822,846</b>				

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
<b>EXPENDITURES (APPROPRIATIONS)</b>					
Oper. of Non-Instructional Services					
72300 General Administration	54,000	54,000	0	100.00%	0
73100 Food Service	5,622,980	3,548,405	2,074,575	63.11%	423,010
99100 Transfers	22,012	0	22,012	0.00%	0
<b>TOTAL EXPENDITURES</b>	<b>5,698,992</b>	<b>3,602,405</b>	<b>2,096,587</b>	<b>63.21%</b>	<b>423,010</b>
39000 Reserves and/or Fund Balances	1,123,854				

**BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146**  
**MONTHLY FINANCIAL REPORT**  
**January 2020**

	ESTIMATED REVENUE 2019-20	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
<b>EST. REVENUES &amp; OTHER SOURCES</b>					
43000 Chg. for Current Serv.	503,010	281,183	221,827	55.90%	38,045
44000 Other Local Revenues	0	0	0	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
<b>14100 TOTAL EST. REVENUES &amp; OTHER</b>	<b>503,010</b>	<b>281,183</b>	<b>221,827</b>	<b>55.90%</b>	<b>38,045</b>
30000 Reserves and/or Fund Balances	246,861				
<b>TOTAL AVAILABLE FUNDS</b>	<b>749,871</b>				

	APPROPRIATIONS 2019-20	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
<b>EXPENDITURES (APPROPRIATIONS)</b>					
Oper. of Non-Instructional Services					
72300 General Administration	1,800	1,800	0	100.00%	0
73300 Community Service	531,193	257,006	274,187	48.38%	38,240
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
<b>TOTAL EXPENDITURES</b>	<b>532,993</b>	<b>258,806</b>	<b>274,187</b>	<b>48.56%</b>	<b>38,240</b>
39000 Reserves and/or Fund Balances	216,878				

# **BEDFORD COUNTY DEPARTMENT OF EDUCATION**

## **SCHOOL BUDGET AMENDMENT No. 3**

**2019-20**

**GENERAL PURPOSE SCHOOL FUND 141**

**CAPITAL PROJECTS FUND 177**

**Presented to the Bedford County Board of Education**

Mr. Glenn Forsee, Chairman

Mr. Don Embry, Superintendent

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget			Amended 2019-20	
		2019-20	Increase	Decrease		
1	ESTIMATED REVENUES AND OTHER SOURCES				1	
2	40000 Local Taxes.....	12,523,470	53,500	6 -	12,576,970	2 2. Refunds and Reimbursements
3	41000 Licenses & Permits.....	3,000	-	-	3,000	3 6. Additional Funds
4	43000 Charges for Current Services.....	118,675	3,765	2 -	122,440	4
5	44000 Other Local Revenues.....	139,992	40,194	2 -	180,186	5
6	46500 State Education Funds.....	53,622,199	-	-	53,622,199	6
7	46800 Other State Revenues.....	4,795	-	-	4,795	7
8	47100 Federal Funds Received Thru State.....	-	-	-	-	8
9	47600 Direct Federal Revenues.....	-	-	-	-	9
10	49000 Other Sources.....	18,431	-	-	18,431	10
11						11
12	14100 TOTAL EST. REVENUES & OTHER SOURCES	66,430,562	97,459	-	66,528,021	12
13						13
14						14
15	RESERVES AND/OR FUND BALANCES					15
16	30000					16
17	Unassigned Fund Balance	5,045,619	2,003	4	5,043,616	17 4. From Fund Balance
18	Restricted Fund Balance	107,395			107,395	18
19	Committed Fund Balance	5,194,750			5,194,750	19
20	Assigned Fund Balance	-			-	20
21	3% Fund Balance	2,046,171			2,046,171	21
22						22
23		12,393,935	2,003	-	12,391,932	23
24						24
25	Total Increase in Revenues and Decreases in Fund Balance (Net)		99,462			25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2019-20	Increase		Decrease	Amended 2019-20	
1	EXPENDITURES (APPROPRIATIONS)						1
2	Instruction						2
3	71100 Regular Instruction Program.....	37,000,660	62,523	1,2,3,4,6	45,916	1 37,017,267	3 1. Dept. Transfer
4	71150 Alternative Instruction Program.....	563,633	-		-	563,633	4 2. Refunds and Reimbursements
5	71200 Special Education Program.....	3,561,064	-		-	3,561,064	5 3. Touchdown Club Donation - \$35,746
6	71300 Vocational Education Program.....	1,458,714	762	2	-	1,459,476	6 4. From Fund Balance
7	Support Services						7 6. Additional Funds
8	72110 Attendance	125,470	2,150	2	-	127,620	8
9	72120 Health Services.....	623,321	-		-	623,321	9
10	72130 Other Student Support.....	2,003,935	29,000	1	29,000	1 2,003,935	10
11	72210 Regular Instruction Program.....	1,729,324	25,257	1	14,500	1 1,740,081	11
12	72220 Special Education Program.....	454,433	-		-	454,433	12
13	72230 Vocational Education Program.....	28,552	-		-	28,552	13
14	72250 Technology.....	1,478,884	35,000	1	35,000	1 1,478,884	14
15	72310 Board of Education.....	944,205	-		-	944,205	15
16	72320 Office of Superintendent.....	765,761	-		-	765,761	16
17	72410 Office of Principal.....	4,048,332	17,143	1	4,508	1 4,060,967	17
18	72520 Human Services	270,568	-		-	270,568	18
19	72610 Operation of Plant.....	6,209,261	26,680	2,6	-	6,235,941	19
20	72620 Maintenance of Plant.....	2,378,170	1,871	2	-	2,380,041	20
21	72710 Transportation.....	4,054,000	58,000	1,6	30,000	1 4,082,000	21
22	72810 Central and Other.....	-	-		-	-	22
23	73100 Food Service.....	55,108	-		-	55,108	23
24	73300 Community Services.....	226,750	-		-	226,750	24
25	73400 Early Childhood Education.....	727,666	-		-	727,666	25
26	76100 Regular Capital Outlay.....	4,941,717	-		-	4,941,717	26
27	81300 Education Debt Services.....	-	-		-	-	27
28	91300 Education Capital Projects.....	-	-		-	-	28
29	99000 Other Uses (Transfers).....	42,505	-		-	42,505	29
30							30
31	TOTAL EXPENDITURES	73,692,033	258,386		158,924	73,791,495	31
32							32
33	Total Increase in Expenditures		<u>99,462</u>				33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	40000					1
						2
2	40100					2
						3
3	40110					3
						4
4	40115					4
						5
5	40120					5
						6
6	40130					6
						7
7	40140					7
						8
8	40150					8
						9
9	40161					9
						10
10	40162					10
						11
11	40163					11
						12
12	40200					12
						13
13	40210					13
						14
14	40220					14
						15
15	40230					15
						16
16	40240					16
						17
17	40161					17
						18
18	40270					18
						19
19	40275					19
						20
20	40280					20
						21
21	40290					21
						22
22	40300					22
						23
23	40320					23
						24
24	40330					24
						25
25	40340					25
						26
26	40390					26
						27
27						27
28	40100					28
						29
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	41000					1
						1
2	41100					2
						2
3	41110					3
	Marriage Licenses.....	3,000			3,000	3
4	41150					4
	Mobile Home Licenses.....	-			-	4
5	41590					5
	Other Permits.....	-			-	5
6						6
7	41000					7
	Total Licenses and Permits	3,000	-	-	3,000	7
8						8
9	43000					9
	Charges for Current Services					9
10	43500					10
	Education Charges					10
11	43511					11
	Tuition - Regular Day Students.....	-			-	11
12	43512					12
	Tuition - Adult Education.....	-			-	12
13	43513					13
	Tuition - Summer School.....	-			-	13
14	43515					14
	Tuition - Other State Systems.....	-			-	14
15	43516					15
	Tuition - Out of State Systems.....	-			-	15
16	43517					16
	Tuition - Other.....	-			-	16
17	43521					17
	Lunch Payments - Children.....	-			-	17
18	43522					18
	Lunch Payments - Adults.....	-			-	18
19	43523					19
	Income from Breakfast.....	-			-	19
20	43524					20
	Special Milk Sales.....	-			-	20
21	43525					21
	Ala Carte Sales.....	-			-	21
22	43531					22
	Transportation Other State Systems.....	-			-	22
23	43532					23
	Transportation Out-of-State Systems.....	-			-	23
24	43541					24
	Contract for Adm. Services With Other LEA's.....	-			-	24
25	43551					25
	School Based Health Services (FFS).....	-			-	25
26	43570					26
	Receipts from Individual Schools.....	118,675	3,765	2	122,440	26
27	43581					27
	Community Service Fees - Children.....	-			-	27
28	43582					28
	Community Service Fees - Adults.....	-			-	28
29	43990					29
	Other Charges for Services.....	-			-	29
30						30
31	43000					31
	Total Charges for Current Services	118,675	3,765	-	122,440	31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1 44000	Other Local Revenues	-			1
2 44100	Recurring Items				2
3 44110	Interest Earned.....	-			3 2. Refunds and Reimbursements
4 44120	Lease/Rentals.....	4,000			4
5 44130	Sale of Materials & Supplies.....	-			5
6 44145	Sale of Recycled Materials.....	495			6
7 44146	E-Rate Funding.....	-			7
8 44160	Retirees' Insurance Payments.....	-			8
9 44170	Miscellaneous Refunds.....	127,264	2,298	2	9 129,562
10					10
11 44500	Nonrecurring Items				11
12 44510	Accrued Interest on Debt Issues.....	-			12
13 44530	Sale of Equipment.....	5,000			13 5,000
14 44540	Sale of Property.....	-			14
15 44550	Resale of Materials - T & I House.....	-			15
16 44560	Damages Recovered from Individuals.....	33			16 33
17 44570	Contributions & Gifts.....	3,200	37,896	2	17 41,096
18 44990	Other Local Revenue.....	-			18
19					19
20 44000	Total Other Local Revenues	139,992	40,194	-	20 180,186
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1 46000	State of Tennessee				1
2 46500	State Education Funds				2
3 46511	Basic Education Program	52,129,000			3
4 46515	Early Childhood Education	727,665			4
5 46520	School Food Service	50,897			5
6 46530	Energy Efficient School Initiative	-			6
7 46550	Driver Education	11,000			7
8 46570	Literacy Coordination	-			8
9 46590	Other State Education Funds	572,087			9
10 46610	Career Ladder	131,550			10
11 46611	Career Ladder Evaluators & Sp. Contracts	-			11
12 46612	Career Ladder - Extended Contract	-			12
13 46615	Career Ladder - Extended Contract - ARRA	-			13
14 46720	Vocational Disadvantaged (V.I.P.)	-			14
15 46750	Vocational Workstudy	-			15
16 46760	Adult Vocational	-			16
17 46790	Other Vocational	-			17
18					18
19 46500	Total State Education Funds	53,622,199	-	-	53,622,199
20					20
21 46800	Other State Revenues				21
22 46820	Income Tax	-			22
23 46830	Beer Tax	-			23
24 46850	Mixed Drink Tax	-			24
25 46851	State Revenue Sharing - TVA	-			25
26 46980	Other State Grants	4,795			4,795
27 46990	Other State Revenues	-			-
28					28
29 46800	Total Other State Revenues	4,795	-	-	4,795
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	47000	Federal Government			1
2	47100	Federal through State			2
3	47111	Section 4 - Lunch.....	-		3
4	47112	Section 11 - Lunch.....	-		4
5	47113	Breakfast.....	-		5
6	47114	USDA - Other.....	-		6
7	47120	Adult Basic Education.....	-		7
8	47131	Vocational Program Improvement.....	-		8
9	47132	Vocational Consumer and Homemaking.....	-		9
10	47133	Vocational Sex Bias.....	-		10
11	47134	Vocational Displaced Homemakers.....	-		11
12	47135	Community Based Organizations.....	-		12
13	47139	Other Vocational.....	-		13
14	47141	ESEA Title I.....	-		14
15	47142	ESEA Title VI.....	-		15
16	47143	Education of the Handicapped Act - IDEA.....	-		16
17	47189	Title II.....	-		17
18	47190	Title XX.....	-		18
19	47210	Job Training Partnership Act.....	-		19
20	47230	Disaster Relief.....	-		20
21	47590	Other Federal Through State.....	-		21
22					22
23	47100	Total Federal Through State	-	-	23
24					24
25					25
26	47600	Direct Federal Revenues			26
27	47630	Public Law 874 - Maintenance & Operation...	-		27
28	47640	ROTC Reimbursement.....	-		28
29	47650	Energy Grant.....	-		29
30	47670	Title VII - Bilingual Education.....	-		30
31	47990	Other Direct Federal Revenues.....	-		31
32					32
33	47600	Total Direct Federal Government	-	-	33
34					34
35	47000	TOTAL OPERATING REVENUES	66,412,131	97,459	66,509,590
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1 49000	Other Sources				1
2 49100	Bond Proceeds.....	-			2
3 49200	Note Proceeds.....	-			3
4 49300	Proceeds from Capitalized Lease Obligations.	-			4
5 49400	Proceeds of Refunding Bonds.....	-			5
6 49700	Insurance Recovery.....	10,431			6
7 49800	Operating Transfers.....	8,000			7
8 49810	City General Fund Transfers.....	-			8
9 49900	Residual Equity Transfers.....	-			9
10					10
11 49000	Total Other Sources	18,431	-	-	18,431
12					12
13					13
14 14100	TOTAL REVENUES AND OTHER SOURCES	66,430,562	97,459	-	66,528,021
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
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38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
141 GENERAL PURPOSE SCHOOL FUND  
SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	INSTRUCTION - 71000					1
2	REGULAR INSTRUCTION PROGRAM (71100)					2
3						3
4	71100 116 Teachers.....	24,309,674	30,285	3	24,339,959	4 1. Dept. Transfer
5	71100 117 Career Ladder Program.....	82,550			82,550	5 2. Refunds and Reimbursements
6	71100 127 Career Ladder Extended Contracts.....	-			-	6 3. Touchdown Club Donation - \$35,746
7	71100 128 Homebound Teachers.....	49,282			49,282	7 4. From Fund Balance
8	71100 131 Medical Personnel.....	-			-	8
9	71100 140 Salary Supplements.....	5,534	920	2	6,454	9
10	71100 162 Clerical Personnel.....	75,745			75,745	10
11	71100 163 Educational Assistants.....	1,136,727			1,136,727	11
12	71100 189 Other Salaries & Wages.....	119,137			119,137	12
13	71100 195 Substitute Teachers.....	-			-	13
14	71100 201 Social Security.....	1,596,892	1,936	2,3	1,598,828	14
15	71100 204 Pensions.....	2,613,937	3,210	2,3	2,617,147	15
16	71100 206 Life Insurance.....	8,770			8,770	16
17	71100 207 Medical Insurance.....	4,376,068			4,376,068	17
18	71100 208 Dental Insurance.....	-			-	18
19	71100 210 Unemployment Compensation.....	39,000			39,000	19
20	71100 212 Employer Medicare.....	373,468	453	2,3	373,921	20
21	71100 299 Other Fringe Benefits.....	-			-	21
22	71100 336 Maintenance & Repair Services - Equipment.....	13,020	13,796	1,4	23,254	22
23	71100 355 Travel.....	15,040			15,040	23
24	71100 356 Tuition.....	-			-	24
25	71100 399 Other Contracted Services.....	472,174	1,192	2	473,366	25
26	71100 429 Instructional Supplies & Materials.....	293,867	6,448	1,4	291,218	26
27	71100 449 Textbooks.....	500,200			500,200	27
28	71100 471 Software.....	181,930			181,930	28
29	71100 499 Other Supplies & Materials.....	4,780	2	4	4,782	29
30	71100 524 In-Service/Staff Development.....	-			-	30
31	71100 599 Other Charges.....	9,475			9,475	31
32	71100 709 Data Processing Equipment.....	98,900			98,900	32
33	71100 718 Motor Vehicles.....	-			-	33
34	71100 722 Regular Instruction Equipment.....	624,490	4,281	1	595,514	34
35	71100 799 Other Capital Outlay	-			-	35
36						36
37	71100 TOTAL EXPEND. FOR REG. INSTR. PROGRAM	37,000,660	62,523	45,916	37,017,267	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	INSTRUCTION - 71000				1
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)				2
3	71150 116 Teachers	354,661			354,661 3
4	71150 117 Career Ladder Program	1,000			1,000 4
5	71150 127 Career Ladder Extended Contracts	-			- 5
6	71150 130 Social Workers	-			- 6
7	71150 162 Clerical Personnel	18,723			18,723 7
8	71150 163 Educational Assistants	49,282			49,282 8
9	71150 189 Other Salaries & Wages	2,902			2,902 9
10	71150 195 Certified Substitute Teachers	-			- 10
11	71150 198 Non-certified Substitute Teachers	-			- 11
12	71150 201 Social Security	26,447			26,447 12
13	71150 204 Pensions.....	40,182			40,182 13
14	71150 206 Life Insurance	-			- 14
15	71150 207 Medical Insurance	56,701			56,701 15
16	71150 208 Dental Insurance	-			- 16
17	71150 210 Unemployment Compensation	-			- 17
18	71150 212 Employer Medicare	6,185			6,185 18
19	71150 299 Other Fringe Benefits	-			- 19
20	71150 311 Contracts with Other School Systems	-			- 20
21	71150 330 Operating Lease Payments	-			- 21
22	71150 336 Maintenance & Repair Services - Equipment	650			650 22
23	71150 356 Tuition	-			- 23
24	71150 369 Contracts for Substitute Teachers -Certified	-			- 24
25	71150 370 Contracts for Substitute Teachers Non-certified	-			- 25
26	71150 399 Other Contracted Services	-			- 26
27	71150 429 Instructional Supplies & Materials	3,500			3,500 27
28	71150 449 Textbooks	-			- 28
29	71150 499 Other Supplies & Materials	1,000			1,000 29
30	71150 535 Fee Waivers	-			- 30
31	71150 599 Other Charges	1,000			1,000 31
32	71150 722 Regular Instruction Equipment	1,400			1,400 32
33	71150 790 Other Equipment	-			- 33
34					34
35	71150 TOTAL ALTERNATIVE INSTRUCTION PROGRAM	563,633	-	-	563,633 35
36					36
37					37
38					38
39					39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	INSTRUCTION - 71000				1
2	SPECIAL EDUCATION PROGRAM (71200)				2
3					3
4	71200 116 Teachers.....	2,302,785			2,302,785 4
5	71200 117 Career Ladder Program.....	9,000			9,000 5
6	71200 127 Career Ladder Extended Contracts.....	-			- 6
7	71200 128 Homebound Teachers.....	-			- 7
8	71200 162 Clerical Personnel.....	-			- 8
9	71200 163 Educational Assistants.....	172,954			172,954 9
10	71200 171 Speech Pathologist.....	-			- 10
11	71200 189 Other Salaries & Wages.....	6,427			6,427 11
12	71200 195 Substitute Teachers.....	-			- 12
13	71200 201 Social Security.....	152,925			152,925 13
14	71200 204 Pensions.....	248,595			248,595 14
15	71200 206 Life Insurance.....	1,018			1,018 15
16	71200 207 Medical Insurance.....	388,438			388,438 16
17	71200 208 Dental Insurance.....	-			- 17
18	71200 210 Unemployment Compensation.....	15,000			15,000 18
19	71200 212 Employer Medicare.....	35,922			35,922 19
20	71200 217 Retirement - Hybrid Stabilization.....	-			- 20
21	71200 299 Other Fringe Benefits.....	-			- 21
22	71200 310 Contracts W/Other Public Agencies.....	-			- 22
23	71200 311 Contracts W/Other School Systems.....	25,000			25,000 23
24	71200 312 Contracts W/Private Agencies.....	35,000			35,000 24
25	71200 336 Maintenance & Repair Services - Equipment.....	-			- 25
26	71200 356 Tuition.....	-			- 26
27	71200 369 Contracts for Substitutes - Certified.....	55,000			55,000 27
28	71200 399 Other Contracted Services.....	-			- 28
29	71200 429 Instructional Supplies & Materials.....	73,000			73,000 29
30	71200 449 Textbooks.....	-			- 30
31	71200 499 Other Supplies & Materials.....	-			- 31
32	71200 524 In-Service Staff Development.....	-			- 32
33	71200 599 Other Charges.....	-			- 33
34	71200 725 Special Education Equipment.....	40,000			40,000 34
35					35
36	71200 TOTAL EXPEND. FOR SP. EDUC. PROGRAM	3,561,064	-	-	3,561,064 36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	INSTRUCTION - 71000					1
2	VOCATIONAL EDUCATION PROGRAM (71300)					2
3						3
4	71300 116 Teachers.....	1,076,128			1,076,128	4 2. Refunds and Reimbursements
5	71300 117 Career Ladder Program.....	3,000			3,000	5
6	71300 127 Career Ladder Extended Contracts.....	-			-	6
7	71300 162 Clerical Personnel.....	-			-	7
8	71300 163 Educational Assistants.....	-			-	8
9	71300 189 Other Salaries & Wages.....	-			-	9
10	71300 195 Substitute Teachers.....	-			-	10
11	71300 201 Social Security.....	67,470			67,470	11
12	71300 204 Pensions.....	112,877			112,877	12
13	71300 206 Life Insurance.....	342			342	13
14	71300 207 Medical Insurance.....	152,468			152,468	14
15	71300 208 Dental Insurance.....	-			-	15
16	71300 210 Unemployment Compensation.....	2,000			2,000	16
17	71300 212 Employer Medicare.....	15,779			15,779	17
18	71300 299 Other Fringe Benefits.....	-			-	18
19	71300 311 Contracts W/Other School Systems.....	-			-	19
20	71300 336 Maintenance & Repair Services - Equipment.....	2,000			2,000	20
21	71300 355 Travel.....	-			-	21
22	71300 399 Other Contracted Services.....	9,450	762	2	10,212	22
23	71300 429 Instructional Supplies & Materials.....	14,200			14,200	23
24	71300 449 Textbooks.....	-			-	24
25	71300 499 Other Supplies & Materials.....	-			-	25
26	71300 599 Other Charges.....	-			-	26
27	71300 730 Vocational Instruction Equipment.....	3,000			3,000	27
28						28
29						29
30						30
31	71300 TOTAL EXPEND. FOR VOC. ED. PROGRAM	1,458,714	762	-	1,459,476	31
32						32
33						33
34	71000 TOTAL INSTRUCTIONAL EXPENDITURES	42,584,071	63,285	45,916	42,601,440	34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	ATTENDANCE (72110)					3
4						4
5	72110 105 Supervisor/Director . . . . .	83,291			83,291	5 2. Refunds and Reimbursements
6	72110 117 Career Ladder Program . . . . .	1,000			1,000	6
7	72110 127 Career Ladder Extended Contracts . . . . .	-			-	7
8	72110 130 Social Workers . . . . .	-			-	8
9	72110 162 Clerical Personnel . . . . .	-			-	9
10	72110 189 Other Salaries & Wages . . . . .	-			-	10
11	72110 201 Social Security . . . . .	5,226			5,226	11
12	72110 204 Pensions . . . . .	8,817			8,817	12
13	72110 206 Life Insurance . . . . .	19			19	13
14	72110 207 Medical Insurance . . . . .	10,527			10,527	14
15	72110 208 Dental Insurance . . . . .	-			-	15
16	72110 210 Unemployment Compensation . . . . .	-			-	16
17	72110 212 Employer Medicare . . . . .	1,222			1,222	17
18	72110 299 Other Fringe Benefits . . . . .	-			-	18
19	72110 336 Maintenance & Repair Services - Equipment . . . . .	-			-	19
20	72110 355 Travel . . . . .	450			450	20
21	72110 399 Other Contracted Services . . . . .	-			-	21
22	72110 499 Other Supplies & Materials . . . . .	13,318	2,150	2	15,468	22
23	72110 524 In-service Staff Development	900			900	23
24	72110 599 Other Charges . . . . .	350			350	24
25	72110 704 Attendance Equipment . . . . .	350			350	25
26						26
27	72110 TOTAL EXPENDITURES FOR ATTENDANCE	125,470	2,150	-	127,620	27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	STUDENTS (72100)				2
3	HEALTH SERVICES (72120)				3
4					4
5	72120 131 Medical Personnel .....	340,320			340,320 5
6	72120 189 Other Salaries & Wages .....	41,858			41,858 6
7	72120 195 Certified Substitute Teachers .....	108			108 7
8	72120 198 Non-certified Substitute Teachers .....	492			492 8
9	72120 201 Social Security .....	25,185			25,185 9
10	72120 204 Pensions .....	18,077			18,077 10
11	72120 206 Life Insurance .....	74			74 11
12	72120 207 Medical Insurance .....	100,884			100,884 12
13	72120 208 Dental Insurance .....	-			- 13
14	72120 210 Unemployment Compensation .....	2,400			2,400 14
15	72120 212 Employer Medicare .....	5,953			5,953 15
16	72120 299 Other Fringe Benefits .....	-			- 16
17	72120 336 Maintenance & Repair Services - Equipment .....	-			- 17
18	72120 355 Travel .....	11,050			11,050 18
19	72120 399 Other Contracted Services .....	4,500			4,500 19
20	72120 413 Drugs & Medical Supplies .....	7,500			7,500 20
21	72120 499 Other Supplies & Materials .....	47,020			47,020 21
22	72120 524 In-service Staff Development	14,000			14,000 22
23	72120 599 Other Charges .....	1,650			1,650 23
24	72120 735 Health Equipment .....	2,250			2,250 24
25					25
26	72120 TOTAL EXP. FOR HEALTH SERVICES	623,321	-	-	623,321 26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
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BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	OTHER STUDENT SUPPORT (72130)					3
4						4
5	72130 105 Supervisor of Support Services & Safety	4,000			4,000	5 1. Dept. Transfer
6	72130 117 Career Ladder Program	-			-	6
7	72130 123 Guidance Personnel	1,027,090			1,027,090	7
8	72130 124 Psychological Personnel	-			-	8
9	72130 127 Career Ladder - Extended Contracts	-			-	9
10	72130 130 Social Workers	103,417			103,417	10
11	72130 135 Assessment Personnel	-			-	11
12	72130 161 Secretary(s)	-			-	12
13	72130 162 Clerical Personnel	-			-	13
14	72130 164 Attendants	-			-	14
15	72130 189 Other Salaries & Wages	81,947			81,947	15
16	72130 195 Substitute Teachers	-			-	16
17	72130 201 Social Security	75,420			75,420	17
18	72130 204 Pensions	122,492			122,492	18
19	72130 206 Life Insurance	315			315	19
20	72130 207 Medical Insurance	136,778			136,778	20
21	72130 208 Dental Insurance	-			-	21
22	72130 210 Unemployment Compensation	-			-	22
23	72130 212 Employer Medicare	17,639			17,639	23
24	72130 299 Other Fringe Benefits	-			-	24
25	72130 322 Evaluation & Testing	181,500			181,500	25
26	72130 336 Maintenance & Repair Services - Equipment	-			-	26
27	72130 355 Travel	-			-	27
28	72130 399 Other Contracted Services	-			-	28
29	72130 429 Instructional Supplies & Materials	-			-	29
30	72130 499 Other Supplies & Materials	-			-	29
31	72130 524 In-Service/Staff Development	30,000			30,000	30
32	72130 599 Other Charges	-			-	31
33	72130 722 Regular Instruction Equipment	29,000		29,000	-	32
34	72130 790 Other Equipment	194,337	29,000		223,337	33
35						34
36	72130 TOTAL EXP. FOR OTHER STUDENT SUPPORT	2,003,935	29,000	29,000	2,003,935	35
37						36
38	72100 TOTAL STUDENT SUPPORT	2,752,726	31,150	29,000	2,754,876	37
39						38
40						39

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	REGULAR INSTRUCTION PROGRAM (72210)					3
4						4
5	72210 105 Supervisor/Director.....	323,516			323,516	5 1. Dept. Transfer
6	72210 117 Career Ladder Program .....	8,000			8,000	6
7	72210 126 Career Ladder Evaluators .....	-			-	7
8	72210 127 Career Ladder Extended Contracts .....	-			-	8
9	72210 129 Librarian(s) .....	768,072			768,072	9
10	72210 132 Material Supervisor(s) .....	-			-	10
11	72210 136 Audiovisual Personnel.....	-			-	11
12	72210 137 Education Media Personnel .....	-			-	12
13	72210 138 Instructional Computer Personnel .....	-			-	13
14	72210 161 Secretary(s) .....	52,371			52,371	14
15	72210 162 Clerical Personnel .....	-			-	15
16	72210 163 Educational Assistants.....	-			-	16
17	72210 189 Other Salaries & Wages .....	2,619			2,619	17
18	72210 195 Substitute Teachers .....	-			-	18
19	72210 196 In-Service Training .....	-			-	19
20	72210 201 Social Security .....	71,584			71,584	20
21	72210 204 Pensions.....	117,464			117,464	21
22	72210 206 Life Insurance.....	74			74	22
23	72210 207 Medical Insurance.....	128,829			128,829	23
24	72210 208 Dental Insurance.....	-			-	24
25	72210 210 Unemployment Compensation .....	-			-	25
26	72210 212 Employer Medicare.....	16,741			16,741	26
27	72210 299 Other Fringe Benefits .....	-			-	27
28	72210 308 Consultants .....	-			-	28
29	72210 336 Maintenance & Repair Services - Equipment.....	5,400			5,400	29
30	72210 355 Travel .....	8,500			8,500	30
31	72210 399 Other Contracted Services.....	38,616			38,616	31
32	72210 429 Instructional Supplies and Materials.....	21,700		14,500	7,200	32
33	72210 432 Library Books/Media.....	31,672			31,672	33
34	72210 437 Periodicals.....	-			-	34
35	72210 499 Other Supplies & Materials .....	12,900	14,500		27,400	35
36	72210 524 In-Service/Staff Development .....	38,416			38,416	36
37	72210 599 Other Charges .....	48,655			48,655	37
38	72210 790 Other Equipment .....	34,195	10,757		44,952	38
39						39
40	72210 TOTAL EXP. FOR REGULAR INST. PROG.	1,729,324	25,257	14,500	1,740,081	40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	SPECIAL EDUCATION PROGRAM (72220)				3
4					4
5	72220 105 Supervisor/Director .....	80,559			80,559 5
6	72220 117 Career Ladder Program .....	1,000			1,000 6
7	72220 124 Psychological Personnel .....	180,719			180,719 7
8	72220 127 Career Ladder Extended Contracts .....	-			- 8
9	72220 135 Assessment Personnel .....	-			- 9
10	72220 161 Secretary(s) .....	25,930			25,930 10
11	72220 162 Clerical Personnel .....	-			- 11
12	72220 189 Other Salaries & Wages .....	2,000			2,000 12
13	72220 196 In-Service Training .....	-			- 13
14	72220 201 Social Security .....	17,809			17,809 14
15	72220 204 Pensions .....	28,487			28,487 15
16	72220 206 Life Insurance .....	150			150 16
17	72220 207 Medical Insurance .....	47,611			47,611 17
18	72220 208 Dental Insurance .....	-			- 18
19	72220 210 Unemployment Compensation .....	-			- 19
20	72220 212 Employer Medicare .....	4,168			4,168 20
21	72220 217 Retirement - Hybrid Stabilization .....	2,000			2,000 21
22	72220 299 Other Fringe Benefits .....	-			- 22
23	72220 308 Consultants .....	-			- 23
24	72220 336 Maintenance & Repair Services - Equipment .....	2,000			2,000 24
25	72220 348 Postal Charges .....	1,000			1,000 25
26	72220 355 Travel .....	6,000			6,000 26
27	72220 389 Other Contracted Services .....	40,000			40,000 27
28	72220 499 Other Supplies & Materials .....	8,000			8,000 28
29	72220 524 In-Service/Staff Development .....	4,000			4,000 29
30	72220 599 Other Charges .....	-			- 30
31	72220 790 Other Equipment .....	3,000			3,000 31
32					32
33	72220 TOTAL EXP. FOR SPECIAL ED. PROG.	454,433	-	-	454,433 33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	VOCATIONAL EDUCATION (72230)				3
4					4
5	72230 105 Supervisor/Director .....	-			5
6	72230 117 Career Ladder Program .....	-			6
7	72230 126 Career Ladder Evaluators. ....	-			7
8	72230 127 Career Ladder Extended Contracts. ....	-			8
9	72230 161 Secretary(s). ....	18,174			18,174 9
10	72230 162 Clerical Personnel. ....	-			- 10
11	72230 189 Other Salaries & Wages. ....	818			818 11
12	72230 196 In-Service Training .....	-			- 12
13	72230 201 Social Security .....	1,177			1,177 13
14	72230 204 Pensions. ....	845			845 14
15	72230 206 Life Insurance. ....	19			19 15
16	72230 207 Medical Insurance .....	6,444			6,444 16
17	72230 208 Dental Insurance. ....	-			- 17
18	72230 210 Unemployment Compensation .....	-			- 18
19	72230 212 Employer Medicare. ....	275			275 19
20	72230 299 Other Fringe Benefits .....	-			- 20
21	72230 308 Consultants .....	-			- 21
22	72230 336 Maintenance & Repair Services - Equipment .....	-			- 22
23	72230 355 Travel .....	800			800 23
24	72230 399 Other Contracted Services. ....	-			- 24
25	72230 499 Other Supplies & Materials. ....	-			- 25
26	72230 524 In-Service/Staff Development. ....	-			- 26
27	72230 599 Other Charges .....	-			- 27
28	72230 790 Other Equipment .....	-			- 28
29					29
30	72230 TOTAL EXP. FOR VOCATIONAL EDUC.	28,552	-	-	28,552 30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	TECHNOLOGY (72250)					3
4						4
5	72250 105 Supervisor/Director .....	72,893			72,893	5 1. Dept. Transfer
6	72250 117 Career Ladder Program .....	-			-	6
7	72250 120 Computer Programmer .....	-			-	7
8	72250 121 Data Processing Personnel .....	288,721			288,721	8
9	72250 127 Career Ladder Extended Contracts.....	-			-	9
10	72250 162 Clerical Personnel.....	-			-	10
11	72250 189 Other Salaries & Wages.....	3,714			3,714	11
12	72250 201 Social Security .....	22,650			22,650	12
13	72250 204 Pensions.....	37,990			37,990	13
14	72250 206 Life Insurance.....	-			-	14
15	72250 207 Medical Insurance .....	54,995			54,995	15
16	72250 210 Unemployment Compensation .....	-			-	16
17	72250 212 Employer Medicare.....	5,297			5,297	17
18	72250 299 Other Fringe Benefits .....	-			-	18
19	72250 308 Consultants .....	-			-	19
20	72250 330 Operating Lease Payments.....	-			-	20
21	72250 336 Maintenance & Repair Service Equipment.....	54,860			54,860	21
22	72250 350 Internet Connectivity.....	279,007		20,000	259,007	22
23	72250 355 Travel.....	12,500			12,500	23
24	72250 399 Other Contracted Services .....	-			-	24
25	72250 411 Data Processing Supplies.....	-			-	25
26	72250 435 Office Supplies .....	-			-	26
27	72250 470 Cabling.....	30,000			30,000	27
28	72250 471 Software.....	290,257			290,257	28
29	72250 499 Other Supplies & Materials.....	7,000		5,000	2,000	29
30	72250 524 In Service/Staff Development.....	19,000		7,000	12,000	30
31	72250 599 Other Charges .....	10,000		3,000	7,000	31
32	72250 709 Data Processing Equipment .....	290,000	35,000		325,000	32
33						33
34	72250 TOTAL TECHNOLOGY	1,478,884	35,000	35,000	1,478,884	34
35						35
36						36
37	72200 TOTAL EXP. FOR INSTRUCTIONAL STAFF	3,691,193	60,257	49,500	3,701,950	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	GENERAL ADMINISTRATION (72300)				2
3	BOARD OF EDUCATION (72310)				3
4					4
5	72310 118 Secretary to Board .....	52,021			52,021 5
6	72310 189 Other Salaries & Wages .....	2,601			2,601 6
7	72310 191 Board and Committee Member Fees .....	25,810			25,810 7
8	72310 196 In-Service Training .....	-			- 8
9	72310 201 Social Security .....	4,987			4,987 9
10	72310 204 Pensions .....	3,579			3,579 10
11	72310 206 Life Insurance .....	185			185 11
12	72310 207 Medical Insurance .....	10,244			10,244 12
13	72310 208 Dental Insurance .....	-			- 13
14	72310 210 Unemployment Compensation .....	-			- 14
15	72310 212 Employer Medicare .....	1,166			1,166 15
16	72310 299 Other Fringe Benefits .....	-			- 16
17	72310 305 Audit Services .....	32,000			32,000 17
18	72310 316 Contributions .....	-			- 18
19	72310 320 Dues & Memberships .....	22,000			22,000 19
20	72310 331 Legal Services .....	50,000			50,000 20
21	72310 355 Travel .....	19,073			19,073 21
22	72310 399 Other Contracted Services .....	500			500 22
23	72310 457 In-Service/Staff Development .....	-			- 23
24	72310 499 Other Supplies and Materials .....	-			- 24
25	72310 505 Judgments .....	-			- 25
26	72310 501 Boiler Insurance .....	14,416			14,416 26
27	72310 503 Excess Risk Insurance .....	47,302			47,302 27
28	72310 505 Judgments .....	-			- 28
29	72310 506 Liability Insurance .....	45,049			45,049 29
30	72310 508 Premium on Corporate Surety Bonds .....	-			- 30
31	72310 510 Trustee Commissions .....	275,000			275,000 31
32	72310 513 Workmen's Compensation Insurance .....	311,212			311,212 32
33	72310 524 In-Service/Staff Development .....	10,060			10,060 33
34	72310 533 Criminal Investigation of Applicant TBI	6,000			6,000 34
35	72310 599 Other Charges .....	11,000			11,000 35
36					36
37	72310 TOTAL EXP. FOR BOARD OF EDUCATION	944,205	-	-	944,205 37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	GENERAL ADMINISTRATION (72300)				2
3	OFFICE OF THE SUPERINTENDENT (72320)				3
4					4
5	72320 101 County Official/Administrative Officer.....	113,960			113,960 5
6	72320 103 Assistant(s).....	99,382			99,382 6
7	72320 117 Career Ladder Program.....	1,000			1,000 7
8	72320 127 Career Ladder Extended Contracts.....	-			- 8
9	72320 161 Secretary(s).....	-			- 9
10	72320 162 Clerical Personnel.....	33,365			33,365 10
11	72320 189 Other Salaries & Wages.....	11,668			11,668 11
12	72320 196 In-Service Training.....	250			250 12
13	72320 201 Social Security.....	16,081			16,081 13
14	72320 204 Pensions.....	24,424			24,424 14
15	72320 206 Life Insurance.....	56			56 15
16	72320 207 Medical Insurance.....	10,527			10,527 16
17	72320 208 Dental Insurance.....	-			- 17
18	72320 210 Unemployment Compensation.....	-			- 18
19	72320 212 Employer Medicare.....	3,761			3,761 19
20	72320 299 Other Fringe Benefits.....	-			- 20
21	72320 307 Communication.....	49,850			49,850 21
22	72320 316 Contributions.....	299,366			299,366 22
23	72320 320 Dues & Memberships.....	2,620			2,620 23
24	72320 336 Maintenance & Repair Services - Equipment.....	-			- 24
25	72320 348 Postal Charges.....	7,500			7,500 25
26	72320 355 Travel.....	8,000			8,000 26
27	72320 399 Other Contracted Services.....	40,000			40,000 27
28	72320 429 Instructional Supplies and Materials.....	27,451			27,451 28
29	72320 435 Office Supplies.....	-			- 29
30	72320 499 Other Supplies & Materials.....	1,000			1,000 30
31	72320 508 Premium on Corporate Surety Bonds.....	-			- 31
32	72320 599 Other Charges.....	15,500			15,500 32
33	72320 701 Administration Equipment.....	-			- 33
34					34
35	72320 TOTAL EXP. FOR OFFICE OF THE SUPT.	765,761	-	-	765,761 35
36					36
37	72300 TOTAL EXP.FOR GENERAL ADMINISTRATION	1,709,966	-	-	1,709,966 37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	SCHOOL ADMINISTRATION (72400)					2
3	OFFICE OF THE PRINCIPAL (72410)					3
4						4
5	72410 104 Principal(s) .....	1,254,821			1,254,821	5 1. Dept. Transfer
6	72410 117 Career Ladder Program .....	12,000			12,000	6
7	72410 119 Accountants/Bookkeepers .....	165,283			165,283	7
8	72410 127 Career Ladder Extended Contracts .....	-			-	8
9	72410 139 Assistant Principal(s) .....	1,408,117			1,408,117	9
10	72410 140 Salary Supplements .....	250			250	10
11	72410 161 Secretary(s) .....	121,846			121,846	11
12	72410 162 Clerical Personnel .....	58,558			58,558	12
13	72410 189 Other Salaries & Wages .....	16,463			16,463	13
14	72410 196 In-Service Training .....	-			-	14
15	72410 201 Social Security .....	188,316			188,316	15
16	72410 204 Pensions .....	305,859			305,859	16
17	72410 206 Life Insurance .....	740			740	17
18	72410 207 Medical Insurance .....	418,932			418,932	18
19	72410 208 Dental Insurance .....	-			-	19
20	72410 210 Unemployment Compensation .....	-			-	20
21	72410 212 Employer Medicare .....	44,042			44,042	21
22	72410 299 Other Fringe Benefits .....	-			-	22
23	72410 307 Communication .....	25,000			25,000	23
24	72410 320 Dues & Memberships .....	-			-	24
25	72410 336 Maintenance & Repair Services - Equipment .....	-			-	25
26	72410 348 Postal Charges .....	-			-	26
27	72410 355 Travel .....	-			-	27
28	72410 399 Other Contracted Services .....	11,100			11,100	28
29	72410 435 Office Supplies .....	-			-	29
30	72410 499 Other Supplies & Materials .....	15,538	6,861	1 4,041	1 18,358	30
31	72410 524 In-Service/Staff Development .....	1,000			1,000	31
32	72410 599 Other Charges .....	-			-	32
33	72410 701 Administration Equipment .....	-	10,282	1	10,282	33
34	72410 709 Data Processing Equipment .....	467		467	1 -	34
35						35
36	72410 TOTAL EXP. FOR OFFICE OF PRINCIPAL	4,048,332	17,143	4,508	4,060,967	36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	BUSINESS ADMINISTRATION (72500)					2
3	HUMAN SERVICES(RESOURCES)/PERSONNEL (72520)					3
4						4
5	72520 105 Supervisor/Director .....	53,075			53,075	5
6	72520 161 Secretary(s) .....	-			-	6
7	72520 162 Clerical Personnel .....	66,781			66,781	7
8	72520 189 Other Salaries & Wages .....	3,339			3,339	8
9	72520 196 In-Service Training .....	-			-	9
10	72520 201 Social Security .....	7,638			7,638	10
11	72520 204 Pensions .....	8,672			8,672	11
12	72520 206 Life Insurance .....	-			-	12
13	72520 207 Medical Insurance .....	15,119			15,119	13
14	72520 208 Dental Insurance .....	-			-	14
15	72520 210 Unemployment Compensation .....	-			-	15
16	72520 212 Employer Medicare .....	1,786			1,786	16
17	72520 299 Other Fringe Benefits .....	-			-	17
18	72520 302 Advertising .....	-			-	18
19	72520 307 Communication .....	-			-	19
20	72520 317 Data Processing Services .....	105,658			105,658	20
21	72520 320 Dues & Memberships .....	-			-	21
22	72520 330 Operating Lease Payments .....	-			-	22
23	72520 336 Maintenance & Repair Services - Equipment .....	2,420			2,420	23
24	72520 348 Postal Charges .....	-			-	24
25	72520 365 Travel .....	2,080			2,080	25
26	72520 399 Other Contracted Services .....	-			-	26
27	72520 411 Data Processing Supplies .....	-			-	27
28	72520 435 Office Supplies .....	2,000			2,000	28
29	72520 499 Other Supplies & Materials .....	-			-	29
30	72520 524 In-Service/Staff Development .....	-			-	30
31	72520 599 Other Charges .....	2,000			2,000	31
32	72520 701 Administration Equipment .....	-			-	32
33	72520 790 Other Equipment .....	-			-	33
34						34
35	72520 TOTAL HUMAN SERVICES(RESOURCES)/PERSONNEL	270,568	-	-	270,568	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	OPERATION & MAINTENANCE OF PLANT (72600)					2
3	OPERATION OF PLANT (72610)					3
4						4
5	72610 105 Supervisor/Director .....	59,498			59,498	5 2. Refunds and Reimbursements
6	72610 140 Salary Supplements .....	2,955	1,047	2	4,002	6 6. Additional Funds
7	72610 160 Guards .....	-			-	7
8	72610 161 Secretary(s) .....	-	25,500	6	25,500	8
9	72610 166 Custodial Personnel .....	1,436,333			1,436,333	9
10	72610 189 Other Salaries & Wages .....	68,774			68,774	10
11	72610 201 Social Security .....	78,179	65	2	78,244	11
12	72610 204 Pensions .....	66,116	45	2	66,161	12
13	72610 206 Life Insurance .....	1,036			1,036	13
14	72610 207 Medical Insurance .....	267,054			267,054	14
15	72610 208 Dental Insurance .....	-			-	15
16	72610 210 Unemployment Compensation .....	-			-	16
17	72610 212 Employer Medicare .....	18,279	23	2	18,302	17
18	72610 299 Other Fringe Benefits .....	-			-	18
19	72610 328 Janitorial Services .....	-			-	19
20	72610 328 Laundry Service .....	-			-	20
21	72610 336 Maintenance & Repair Services - Equipment .....	1,000			1,000	21
22	72610 351 Rentals .....	-			-	22
23	72610 359 Disposal Fees .....	-			-	23
24	72610 399 Other Contracted Services .....	334,908			334,908	24
25	72610 407 Coal .....	-			-	25
26	72610 410 Custodial Supplies .....	251,538			251,538	26
27	72610 415 Electricity .....	2,559,028			2,559,028	27
28	72610 423 Fuel Oil .....	-			-	28
29	72610 434 Natural Gas .....	427,770			427,770	29
30	72610 454 Water & Sewer .....	350,000			350,000	30
31	72610 499 Other Supplies & Materials .....	1,000			1,000	31
32	72610 501 Boiler Insurance .....	-			-	32
33	72610 502 Building & Content Insurance .....	250,523			250,523	33
34	72610 599 Other Charges .....	17,150			17,150	34
35	72610 720 Plant Operation Equipment .....	18,120			18,120	35
36						36
37	72610 TOTAL EXP. FOR OPERATION OF PLANT	6,209,261	26,680	-	6,235,941	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
141 GENERAL PURPOSE SCHOOL FUND  
SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	OPERATION & MAINTENANCE OF PLANT (72600)				2
3	MAINTENANCE OF PLANT (72620)				3
4					4
5	72620 105 Supervisor/Director .....	-			5 2. Refunds and Reimbursements
6	72620 140 Salary Supplements .....	-			6
7	72620 161 Secretary(s) .....	32,564			7
8	72620 167 Maintenance Personnel .....	941,498			8
9	72620 189 Other Salaries & Wages .....	44,784			9
10	72620 201 Social Security .....	63,169			10
11	72620 204 Pensions .....	43,346			11
12	72620 206 Life Insurance .....	167			12
13	72620 207 Medical Insurance .....	126,123			13
14	72620 208 Dental Insurance .....	-			14
15	72620 210 Unemployment Compensation .....	-			15
16	72620 212 Employer Medicare .....	14,773			16
17	72620 299 Other Fringe Benefits .....	-			17
18	72620 307 Communication .....	3,212			18
19	72620 329 Laundry Service .....	12,000			19
20	72620 335 Maintenance & Repair Services - Building .....	150,456			20
21	72620 336 Maintenance & Repair Services - Equipment .....	287,858			21
22	72620 338 Maintenance & Repair Services - Vehicles .....	32,050			22
23	72620 355 Travel .....	1,700			23
24	72620 399 Other Contracted Services .....	161,254			24
25	72620 412 Diesel Fuel .....	9,900			25
26	72620 418 Equipment & Machinery Parts .....	-			26
27	72620 425 Gasoline .....	29,600			27
28	72620 426 General Construction Materials .....	-			28
29	72620 499 Other Supplies & Materials .....	285,716	1,871	2	29
30	72620 599 Other Charges .....	28,950			30
31	72620 717 Maintenance Equipment .....	109,050			31
32	72620 799 Other Capital Outlay .....	-			32
33					33
34	72620 TOTAL EXP. FOR MAINTENANCE OF PLANT	2,378,170	1,871	-	2,380,041 34
35					35
36	72600 TOTAL EXP. FOR OPER. & MAINT. OF PLANT	8,587,431	28,551	-	8,615,982 36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20	
1	SUPPORT SERVICES - 72000					1
2	STUDENT TRANSPORTATION (72700)					2
3	TRANSPORTATION (72710)					3
4						4
5	72710 105 Supervisor/Director .....	64,348			64,348	5 1. Dept. Transfer
6	72710 140 Salary Supplements .....	-			-	6 6. Additional Funds
7	72710 142 Mechanic(s) .....	143,989			143,989	7
8	72710 146 Bus Drivers .....	1,252,770			1,252,770	8
9	72710 162 Clerical Personnel .....	46,560			46,560	9
10	72710 189 Other Salaries & Wages .....	140,180			140,180	10
11	72710 196 In-Service Training .....	2,000			2,000	11
12	72710 201 Social Security .....	102,354			102,354	12
13	72710 204 Pensions .....	73,359			73,359	13
14	72710 206 Life Insurance .....	1,471			1,471	14
15	72710 207 Medical Insurance .....	524,822			524,822	15
16	72710 210 Unemployment Compensation .....	4,000			4,000	16
17	72710 212 Employer Medicare .....	24,035			24,035	17
18	72710 311 Contracts with Other School Systems .....	3,600			3,600	18
19	72710 313 Contracts with Parents .....	5,000			5,000	19
20	72710 314 Contracts with Public Carriers .....	1,500			1,500	20
21	72710 329 Laundry Service .....	6,000			6,000	21
22	72710 338 Maintenance & Repair Service-Vehicles .....	8,000			8,000	22
23	72710 340 Medical and Dental Services .....	7,500	7,500	f	15,000	23
24	72710 355 Travel .....	2,000			2,000	24
25	72710 399 Other Contracted Services .....	8,000			8,000	25
26	72710 412 Diesel Fuel .....	591,000		30,000	f 561,000	26
27	72710 424 Garage Supplies .....	5,000			5,000	27
28	72710 425 Gasoline .....	40,000			40,000	28
29	72710 433 Lubricants .....	20,000			20,000	29
30	72710 450 Tires & Tubes .....	35,000			35,000	30
31	72710 453 Vehicle Parts .....	100,000			100,000	31
32	72710 499 Other Supplies & Materials .....	6,000	2,500	f	8,500	32
33	72710 511 Vehicle & Equipment Insurance .....	81,089			81,089	33
34	72710 524 In Service/Staff Development .....	10,000			10,000	34
35	72710 599 Other Charges .....	25,225	20,000	f	45,225	35
36	72710 729 Transportation Equipment .....	719,198	28,000	6	747,198	36
37						37
38	72710 TOTAL EXP. FOR TRANSPORTATION	4,054,000	58,000	30,000	4,082,000	38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	SUPPORT SERVICES - 72000				1
2	OTHER SUPPORT SERVICES (72800)				2
3	CENTRAL AND OTHER (72810)				3
4					4
5	72810 105 Supervisor/Director .....	-			5
6	72810 117 Career Ladder Program .....	-			6
7	72810 120 Computer Programmer .....	-			7
8	72810 121 Data Processing Personnel .....	-			8
9	72810 127 Career Ladder Extended Contracts .....	-			9
10	72810 162 Clerical Personnel .....	-			10
11	72810 189 Other Salaries & Wages .....	-			11
12	72810 201 Social Security .....	-			12
13	72810 204 Pensions .....	-			13
14	72810 206 Life Insurance .....	-			14
15	72810 207 Medical Insurance .....	-			15
16	72810 208 Dental Insurance .....	-			16
17	72810 210 Unemployment Compensation .....	-			17
18	72810 212 Employer Medicare .....	-			18
19	72810 299 Other Fringe Benefits .....	-			19
20	72810 307 Communication .....	-			20
21	72810 308 Consultants .....	-			21
22	72810 317 Data Processing Services .....	-			22
23	72810 330 Operating Lease Payments .....	-			23
24	72810 336 Maintenance & Repair Service Equipment .....	-			24
25	72810 355 Travel .....	-			25
26	72810 399 Other Contracted Services .....	-			26
27	72810 411 Data Processing Supplies .....	-			27
28	72810 435 Office Supplies .....	-			28
29	72810 499 Other Supplies & Materials .....	-			29
30	72810 524 In Service/Staff Development .....	-			30
31	72810 599 Other Charges .....	-			31
32	72810 709 Data Processing Equipment .....	-			32
33					33
34	72810 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	-	-	-	34
35					35
36	72000 TOTAL EXP. FOR SUPPORT SERVICES	25,114,216	195,101	113,008	25,196,309
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)				1
2	FOOD SERVICE (73100)				2
3					3
4	73100 105 Supervisor/Director.....	33,895			33,895 4
5	73100 119 Accountants/Bookkeepers.....	-			- 5
6	73100 162 Clerical Personnel.....	-			- 6
7	73100 165 Cafeteria Personnel.....	-			- 7
8	73100 189 Other Salaries & Wages.....	-			- 8
9	73100 196 In-Service Training.....	-			- 9
10	73100 201 Social Security.....	2,102			2,102 10
11	73100 204 Pensions.....	3,545			3,545 11
12	73100 206 Life Insurance.....	-			- 12
13	73100 207 Medical Insurance.....	13,575			13,575 13
14	73100 208 Dental Insurance.....	-			- 14
15	73100 210 Unemployment Compensation.....	-			- 15
16	73100 212 Employer Medicare.....	491			491 16
17	73100 299 Other Fringe Benefits.....	-			- 17
18	73100 307 Communication.....	-			- 18
19	73100 336 Maintenance & Repair Service Equipment.....	-			- 19
20	73100 342 Payments to Schools-Breakfast.....	-			- 20
21	73100 343 Payments to Schools-Lunch.....	-			- 21
22	73100 344 Payments to Schools-Other.....	-			- 22
23	73100 345 Payments to Schools-Other USDA.....	-			- 23
24	73100 354 Transportation - Other Than Students.....	-			- 24
25	73100 355 Travel.....	-			- 25
26	73100 399 Other Contracted Services.....	-			- 26
27	73100 421 Food Preparation Supplies.....	-			- 27
28	73100 422 Food Supplies.....	1,500			1,500 28
29	73100 435 Office Supplies.....	-			- 29
30	73100 451 Uniforms.....	-			- 30
31	73100 452 Utilities.....	-			- 31
32	73100 499 Other Supplies & Materials.....	-			- 32
33	73100 524 In-Service/Staff Development.....	-			- 33
34	73100 599 Other Charges.....	-			- 34
35	73100 710 Food Service Equipment.....	-			- 35
36					36
37	73100 TOTAL EXPENDITURES FOR FOOD SERVICE	55,108	-	-	55,108 37
38					38
39	70000 *TOTAL OPERATING EXP. (Accts 71100-73100)	67,753,395	258,386	158,924	67,852,857 39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				1
2	COMMUNITY SERVICES (73300)				2
3					3
4	73300 116 Teachers .....	126,225			126,225 4
5	73300 162 Clerical Personnel.....	-			- 5
6	73300 169 Temporary/Part-time Personnel .....	-			- 6
7	73300 188 Bonus Payments .....	-			- 7
8	73300 189 Other Salaries & Wages.....	39,600			39,600 8
9	73300 201 Social Security .....	10,000			10,000 9
10	73300 204 Pensions.....	15,000			15,000 10
11	73300 206 Life Insurance.....	-			- 11
12	73300 207 Medical Insurance .....	-			- 12
13	73300 208 Dental Insurance.....	-			- 13
14	73300 210 Unemployment Compensation .....	-			- 14
15	73300 212 Employer Medicare.....	3,000			3,000 15
16	73300 299 Other Fringe Benefits .....	-			- 16
17	73300 336 Maintenance & Repair Services - Equipment .....	-			- 17
18	73300 355 Travel.....	200			200 18
19	73300 399 Other Contracted Services .....	400			400 19
20	73300 422 Food Supplies .....	6,000			6,000 20
21	73300 429 Instructional Materials & Supplies	13,000			13,000 21
22	73300 499 Other Supplies & Materials.....	2,525			2,525 22
23	73300 509 Refunds .....	-			- 23
24	73300 524 In Service/Staff Development .....	800			800 24
25	73300 599 Other Charges .....	10,000			10,000 25
26	73300 790 Other Equipment.....	-			- 26
27					27
28	73300 TOTAL EXP. FOR COMMUNITY SERVICES	226,750	-	-	226,750 28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				1
2	EARLY CHILDHOOD EDUCATION (73400)				2
3					3
4	73400 116 Teachers .....	302,169			302,169 4
5	73400 162 Clerical Personnel .....	-			- 5
6	73400 163 Educational Assistants .....	127,205			127,205 6
7	73400 189 Other Salaries & Wages .....	9,299			9,299 7
8	73400 198 Substitute Teachers .....	-			- 8
9	73400 201 Social Security .....	27,955			27,955 8
10	73400 204 Pensions .....	46,312			46,312 9
11	73400 206 Life Insurance .....	378			378 10
12	73400 207 Medical Insurance .....	113,844			113,844 11
13	73400 208 Dental Insurance .....	-			- 12
14	73400 210 Unemployment Compensation .....	-			- 13
15	73400 212 Employer Medicare .....	6,538			6,538 14
16	73400 217 Retirement - Hybrid Stabilization .....	823			823 15
17	73400 299 Other Fringe Benefits .....	-			- 16
18	73400 336 Maintenance & Repair Services - Equipment .....	-			- 17
19	73400 355 Travel .....	200			200 18
20	73400 399 Other Contracted Services .....	9,000			9,000 19
21	73400 422 Food Supplies .....	-			- 20
22	73400 429 Instructional Materials & Supplies	32,394			32,394 21
23	73400 499 Other Supplies & Materials .....	12,249			12,249 22
24	73400 509 Refunds .....	-			- 23
25	73400 524 In Service/Staff Development .....	13,300			13,300 24
26	73400 599 Other Charges .....	11,000			11,000 25
27	73400 722 Regular Instruction Equipment .....	15,000			15,000 26
28					27
29	73400 TOTAL EXP. FOR EARLY CHILDHOOD EDUCATIO	727,666	-	-	727,666 28
30					29
31					30
32					31
33					32
34					33
35					34
36					35
37					36
38					37
39					38
40					39

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	CAPITAL OUTLAY (76000)				1
2	REGULAR CAPITAL OUTLAY (76100)				2
3					3
4	76100 189 Other Salaries and Wages.....	-			4
5	76100 201 Social Security.....	-			5
6	76100 204 Pensions.....	-			6
7	76100 206 Life Insurance.....	-			7
8	76100 207 Medical Insurance.....	-			8
9	76100 208 Dental Insurance.....	-			9
10	76100 210 Unemployment Compensation.....	-			10
11	76100 212 Employer Medicare.....	-			11
12	76100 299 Other Fringe Benefits.....	-			12
13	76100 304 Architects.....	76,760			76,760 13
14	76100 308 Consultants.....	-			- 14
15	76100 321 Engineering Services.....	-			- 15
16	76100 331 Legal Services.....	-			- 16
17	76100 399 Other Contracted Services.....	-			- 17
18	76100 706 Building Construction.....	2,226,542			2,226,542 18
19	76100 707 Building Improvements.....	1,638,415			1,638,415 19
20	76100 711 Furniture and Fixtures.....	-			- 20
21	76100 715 Land.....	1,000,000			1,000,000 21
22	76100 724 Site Development.....	-			- 22
23	76100 799 Other Capital Outlay.....	-			- 23
24					24
25	76100 TOTAL EXP. FOR REG. CAPITAL OUTLAY	4,941,717	-	-	4,941,717 25
26					26
27					27
28	DEBT SERVICE (80000)				28
29	EDUCATION DEBT SERVICE (81300)				29
30					30
31	81300 601 Principal on Bonds.....	-			- 31
32	81300 602 Principal on Notes.....	-			- 32
33	81300 603 Interest on Bonds.....	-			- 33
34	81300 604 Interest on Notes.....	-			- 34
35	81300 610 Principal on Capitalized Leases.....	-			- 35
36	81300 611 Interest on Capitalized Leases.....	-			- 36
37	81300 699 Other Debt Service.....	-			- 37
38					38
39	81300 TOTAL EXP. FOR EDUC. DEBT SERVICE	-	-	-	- 39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	CAPITAL PROJECTS (90000)				1
2	EDUCATION CAPITAL PROJECTS (91300)				2
3					3
4	91300 189 Other Salaries & Wages.....	-			4
5	91300 201 Social Security.....	-			5
6	91300 204 Pensions.....	-			6
7	91300 206 Life Insurance.....	-			7
8	91300 207 Medical Insurance.....	-			8
9	91300 208 Dental Insurance.....	-			9
10	91300 210 Unemployment Compensation.....	-			10
11	91300 212 Employer Medicare.....	-			11
12	91300 304 Architects.....	-			12
13	91300 308 Consultants.....	-			13
14	91300 321 Engineering Services.....	-			14
15	91300 325 Fiscal Agent Charges.....	-			15
16	91300 331 Legal Services.....	-			16
17	91300 399 Other Contracted Services.....	-			17
18	91300 701 Administration Equipment.....	-			18
19	91300 704 Attendance and Health Equipment.....	-			19
20	91300 706 Building Construction.....	-			20
21	91300 707 Building Improvements.....	-			21
22	91300 709 Data Processing Equipment.....	-			22
23	91300 710 Food Service Equipment.....	-			23
24	91300 711 Furniture & Fixtures.....	-			24
25	91300 715 Land.....	-			25
26	91300 717 Maintenance Equipment.....	-			26
27	91300 720 Plant Operation Equipment.....	-			27
28	91300 722 Regular Instruction Equipment.....	-			28
29	91300 724 Site Development.....	-			29
30	91300 725 Special Education Equipment.....	-			30
31	91300 729 Transportation Equipment.....	-			31
32	91300 730 Vocational Instr Equipment.....	-			32
33	91300 790 Other Equipment.....	-			33
34	91300 799 Other Capital Outlay.....	-			34
35					35
36	91300 TOTAL EXP. FOR EDUC. CAPITAL PROJECTS	-	-	-	36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 141 GENERAL PURPOSE SCHOOL FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2019-20	Increase	Decrease	Amended 2019-20
1	OTHER USES (99000)				1
2	OPERATING TRANSFERS (99100)				2
3					3
4	99100 590 Transfers to Other Funds. ....	42,505			42,505 4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	99000 TOTAL OTHER USES	<u>42,505</u>	-	-	<u>42,505</u> 12
13					13
14					14
15					15
16	GRAND TOTAL EXPENDITURES	<u>73,692,033</u>	<u>258,386</u>	<u>158,924</u>	<u>73,791,495</u> 16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION  
 177 EDUCATION CAPITAL PROJECTS FUND  
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.		Budget 2019-20	Increases	Decreases	Amended 2019-20	
1	ESTIMATED REVENUES AND OTHER SOURCES					1
2	48100 Other Governments					2
3	48130 Contributions	625,050	-	25,000	5 600,050	3 5. Adjust to actual
4						4
5						5
6	TOTAL EST. REVENUES & OTHER SOURCES	<u>625,050</u>	<u>-</u>	<u>25,000</u>	<u>600,050</u>	6
7						7
8						8
9			<u>Decreases</u>	<u>Increases</u>		9
10						10
11	30000 Reserves and/or Fund Balances	32,683		1	5 32,684	11
12						12
13		<u>32,683</u>	<u>-</u>	<u>1</u>	<u>32,684</u>	13
14						14
15	Net Increase in Revenues and Fund Balances		<u>(25,001)</u>			15
16						16
17						17
18						18
19						19
20		Budget			Amended	20
21		2019-20	Increases	Decreases	2019-20	21
22	EXPENDITURES (APPROPRIATIONS) Cont.					22
23	90000 CAPITAL PROJECTS					23
24	99300 Educational Capital Projects					24
25	99300 304 Architects	-			-	25
26	99300 321 Engineering Services	-			-	26
27	99300 706 Building Construction	657,733		25,001	5 632,732	27
28	99300 707 Building Improvements	-			-	28
29	99300 711 Furniture and Fixtures	-			-	29
30	99300 724 Site Development	-			-	30
31						31
32	TOTAL EXPENDITURES	<u>657,733</u>	<u>-</u>	<u>25,001</u>	<u>632,732</u>	32
33						33
34	Net Increase in Expenditures		<u>(25,001)</u>			34
35						35
36						36
37						37
38						38
39						39
40						40

## Policy 4.302 – Field Trips and Excursions

This is a recommendation to include a provision in our Field Trip policy regarding Independently Planned Trips. There have been concerns that these types of trips organized by employees may be perceived as field trips organized and approved by the school (e.g. a Spanish teacher organizing a trip over the summer to Spain). Parent(s)/guardian(s) or students may think, since these trips are organized by district employees, that extra protections are being provided by the district or that the Board is assuming liability.

TSBA has created a provision that covers independently planned trips. This provision is not required by statute but is recommended as a best practice.

This update would include renaming the policy – Field Trips/Excursions/Competitions.

# Bedford County Board of Education

Monitoring:  <b>Review: Annually, in November</b>	Descriptor Term:  <h2 style="text-align: center;">Field Trips/Excursions/Competitions</h2>	Descriptor Code: <b>4.302</b>	Issued Date: <b>02/18/20</b>
		Rescinds: <b>4.302</b>	Issued: <b>10/25/01</b>

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social  
 2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of  
 4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To  
 5 this end, teachers and principals will be expected to consider the following factors in selecting field  
 6 trips:

- 7 1. Value of the activity to the particular class group or groups;
- 8 2. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 3. Suitability of the activity and distance traveled in terms of the age level;
- 10 4. Mode and availability of transportation; and
- 11 5. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 13 1. Any teacher desiring to take a group of students on an educational field trip must obtain  
 14 advance approval of the principal;
- 15 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared  
 16 by general class discussion and/or research;
- 17 3. If bus transportation is required, the principal or his/her designee shall make the necessary  
 18 arrangements. A fee will be charged to the school for mileage when school system buses are  
 19 used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus  
 21 trip beyond the immediate vicinity of the school. The principal shall ensure that these forms  
 22 are kept on file for the remainder of the school year. The form for parental permission must  
 23 include: purpose, date, time of departure and return, travel plans, destination, number of  
 24 chaperones, personal expense involved, rules of conduct and penalties for violation, and other  
 25 facts necessary for parents to be fully informed. This information is to be completed by the  
 26 school before the form is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal in advance.  
 28 These groups must be accompanied by at least one regular staff member and others from the  
 29 school who are appropriate for adequate supervision and shall be responsible for student  
 30 conduct while away. There must be at least one female and one male chaperone if the trip is  
 31 for a mixed group;
- 32 6. Students shall not be penalized for participating in approved school-sponsored trips and  
 33 activities. Teachers shall permit students to make up class assignments missed because of a trip  
 34 or activity;

- 1        7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
- 2        principal immediately upon returning to school. Serious accidents involving personal injury
- 3        must be reported immediately to the principal and/or superintendent. An emergency shall be
- 4        dealt with promptly by the teacher or other members of the school staff by taking appropriate
- 5        action, including sending the student to the hospital or summoning medical aid or ambulance.
- 6        In cases where it is necessary to send the student to the hospital, reasonable effort must be
- 7        made to notify the parents.
- 8        8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
- 9        section must have prior approval of the superintendent or his/her designee;
- 10       9. Any non-athletic school-sponsored trip which is out-of-state and overnight must have prior
- 11       approval by the Board.
- 12

**INDEPENDENTLY PLANNED TRIPS**

Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 1. Board funds or resources shall not be used;
- 2. School district materials shall not be used;
- 3. The Board shall not assume any liability;
- 4. Employees are not authorized to act on behalf of the school district;
- 5. Recruitment efforts made by an employee shall not occur during the instructional school day; and
- 6. Absences caused by participation in privately planned trips shall be considered unexcused.

\_\_\_\_\_  
Legal References

\_\_\_\_\_  
Cross References

- Extracurricular Activities 4.300
- Attendance 6.200
- Field Trips 4.302.1 (AP)
- Parental Permission Form 4.302.2 (AP)
- Application for Educational Trip 4.302.3 (AP)
- Band Trips 4.302.4 (AP)
- Band Participation Agreement 4.302.5 (AP)
- Overnight and/or Out-of-State Trip Request 4.302.6 (AP)
- Parental Consent for Overnight and/or Out of State Trip and Travel Manifest 4.302.7 (AP)

Bedford County, Tennessee  
 Bedford County Schools  
 Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	-	-	-	-	-	-
August	93.21	(60.04)	(153.25)	-	-	-
September	398,872.86	391,735.77	(7,137.09)	4.70	4.49	(0.21)
October	344,516.77	436,039.86	91,523.09	8.76	9.48	0.72
November	404,344.07	403,114.20	(1,229.87)	13.52	14.10	0.58
December	2,533,822.32	2,855,127.82	321,305.50	43.38	46.80	3.42
January	1,027,520.48	614,710.81	(412,809.67)	55.48	53.84	(1.64)
February	3,374,464.98	-		95.24		
March	439,983.47	-		100.43		
April	71,597.04	-		101.27		
May	96,686.77	-		102.41		
June	41,841.17	-		102.90		
<b>Total</b>	<b>8,733,743.14</b>	<b>4,700,668.42</b>	<b>(8,501.29)</b>			

Bedford County, Tennessee  
 Bedford County Schools  
 Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	9,108.00	11,434.49	2,326.49	2.90	3.81	0.91
August	13,066.38	20,054.65	6,988.27	7.39	10.50	3.11
September	22,419.37	16,307.71	(6,111.66)	14.86	15.93	1.07
October	15,882.65	11,900.28	(3,982.37)	20.16	19.90	(0.26)
November	13,834.40	8,927.35	(4,907.05)	24.77	22.87	(1.90)
December	15,020.11	26,500.02	11,479.91	29.78	31.71	1.93
January	12,247.47	20,506.10	8,258.63	33.86	38.54	4.68
February	52,307.19	-		51.30		
March	122,995.85	-		92.29		
April	-	-		92.29		
May	-	-		92.29		
June	10,964.98	-		95.95		
	-	-				
<b>Total</b>	<b>287,846.40</b>	<b>115,630.60</b>	<b>14,052.22</b>			

Bedford County, Tennessee  
 Bedford County Schools  
 Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	-	-	-	-	-	-
August	8,454.56	8,224.05	(230.51)	3.76	3.66	(0.10)
September	5,022.24	9,011.00	3,988.76	5.99	7.66	1.67
October	7,788.25	3,691.96	(4,096.29)	9.45	9.30	(0.15)
November	8,193.46	7,163.35	(1,030.11)	13.09	12.48	(0.61)
December	7,911.47	6,344.94	(1,566.53)	16.61	15.30	(1.31)
January	6,738.50	7,658.01	919.51	19.60	18.71	(0.89)
February	9,279.90	-		23.73		
March	16,581.91	-		31.10		
April	7,255.41	-		34.32		
May	11,850.70	-		39.59		
June	21,228.80	-		49.02		
	-	-				
Total	110,305.20	42,093.31	(2,015.17)			

Bedford County, Tennessee  
 Bedford County Schools  
 Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2018-19	2019-20	Difference	2018-19	2019-20	Difference
July	7,050.96	-	(7,050.96)	0.31	-	(0.31)
August	215,648.06	233,574.94	17,926.88	9.75	8.61	(1.14)
September	219,865.51	222,858.77	2,993.26	19.37	16.82	(2.55)
October	223,411.88	228,764.60	5,352.72	29.15	25.26	(3.89)
November	224,873.26	232,391.43	7,518.17	38.99	33.82	(5.17)
December	230,358.19	225,154.69	(5,203.50)	49.07	42.12	(6.95)
January	217,571.41	218,040.96	469.55	58.59	50.16	(8.43)
February	255,154.41	-		69.76		
March	195,855.21	-		78.33		
April	211,159.14	-		87.57		
May	243,970.17	-		98.25		
June	554,329.02	-		122.51		
	-	-				
<b>Total</b>	<b>2,799,247.22</b>	<b>1,360,785.39</b>	<b>22,006.12</b>			

# ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Thomas Magnet School

Site Label ID:

BOE78-

Status Code: (O=Operable, N=Not Operable, UNK=

Date: January 2020

Surplus  Scrap  Transfer

Multiples can be broken down (ie: 15 items cc

*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	22691	monitor		UNK	Viewsonic	Viewsonic	pr8055100308
	23432	monitor		UNK	Viewsonic	Viewsonic	PR8054402722
	no tag	monitor		UNK	Viewsonic	Viewsonic	pr8072700507
	no tag	monitor		UNK	Acer	acer	etlaI08004751049044202
	23231	monitor		UNK	Viewsonic	Viewsonic	PR8054601362
	42749	monitor		UNK	hp	HP	Unknown
	32918	monitor		UNK	CTL	CTL	923WFYR22NO635
	no tag	monitor		UNK	Viewsonic	Viewsonic	q9fo74200175
	24346	monitor		UNK	Viewsonic	VCDTS22355-1M	PR8062901045
	35268	monitor		UNK	CTL	196UW	939WPMC22N0353
	43459	TV		UNK	magnavox	magnavox	
	24352	monitor		UNK	Viewsonic	Viewsonic	pr8062901087
	43457	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	acer	acer	etl800c0376330d8a64010
	24363	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	neveo	neveo	caf17e0d4400976
	no tag	monitor		UNK	ctl	ctl	843wfft22n0163
	22868	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	hp	Hp	3cq915110d
	no tag	monitor		UNK	Viewsonic	Viewsonic	pr8054601793
	32915	monitor		UNK	ctl	ctl	923WFYR22N0643

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in its surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

**Tracy Watson**

**Contact Number: (931)**

**684-6818**

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

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**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

		<b>Site: Thomas Magnet School</b>				<b>Site Label ID: BOE78-</b>	
<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>
	32907	monitor		UNK	CTL	CTL	
	32909	monitor		UNK	ctl	CTL 171LX	923WFYR22N0655
	32928	monitor		UNK	CTL	CTL 171LX	907WFTT22N070
	32914	monitor		UNK	ctl	CTL 171LX	907WFTT22N0590
	32924	monitor		UNK	ctl	CTL 171LX	923WFYR22N0640
	35274	monitor		UNK	ctl	CTL	
	43437	monitor		UNK	dell	P190S	CN-0M39MD-74445-22H-AL4U
	no tag	monitor		UNK	viewsonic	viewsonic	q9f074800849
	22735	monitor		UNK	viewsonic	VCDTS22355-3M	PR8052200094
	22722	monitor		UNK	viewsonic	VCDTS22355-3M	pr8052200085
	no tag	monitor		UNK	viewsonic	viewsonic	pr8054601368
	24858	monitor		UNK	viewsonic	viewsonic	
	35276	monitor		UNK	ctl	ctl	
	42750	monitor		UNK	acer	acer	
	51322	monitor		UNK	dell	dell	
	27956	monitor		UNK	aoc	aoc	
	42748	monitor		UNK	LG	LG	
	32901	monitor		UNK	ctl	ctl	
	42868	monitor		UNK	dell	dell	
	no tag	monitor		UNK	LG	Lg	005ndwe9y001
	35267	monitor		UNK	ctl	ctl	
	26965	monitor		UNK	ctl	ctl	
	35277	monitor		UNK	ctl	ctl	
	32947	monitor		UNK	ctl	ctl	
	36331	monitor		UNK	viewsonic	viewsonic	
	32906	monitor		UNK	ctl	ctl	
	43455	monitor		UNK	aoc	aoc	
	32916	monitor		UNK	ctl	ctl	

**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

		<b>Site: Thomas Magnet School</b>				<b>Site Label ID: BOE78-</b>	
<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>
	35272	monitor		UNK	ctl	ctl	
	26527	monitor		UNK	aoc	aoc	
	32921	monitor		UNK	ctl	ctl	907wftt22n0592
	43456	monitor		UNK	acer	acer	
	no tag	monitor		UNK	acer	acer	007nddmcr978
	35280	monitor		UNK	ctl	ctl	
	29301	monitor		UNK	viewsonic	viewsonic	qq2082840367
	32900	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	hp	hp	cnc902qxbw
	38462	monitor		UNK	dell	dell	
	32948	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	dell	dell	cn0wh320466336ap4fou
	32929	monitor		UNK	ctl	ctl	
	57941	monitor		UNK	dell	dell	
	23455	monitor		UNK	viewsonic	viewsonic	
	27847	monitor		UNK	acer	acer	
	29304	monitor		UNK	viewsonic	viewsonic	
	29276	monitor		UNK	viewsonic	viewsonic	
	32938	monitor		UNK	ctl	ctl	
	35262	monitor		UNK	ctl	ctl	
	22727	monitor		UNK	viewsonic	viewsonic	
	35910	monitor		UNK	viewsonic	viewsonic	
	38112	monitor		UNK	hp	hp	
	no tag	monitor		UNK	acer	acer	mmlz4aa001503004552434
	35283	monitor		UNK	ctl	ctl	
	35926	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	acer	acer	etlcl08022819032873900
	35282	monitor		UNK	ctl	ctl	

**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

		<b>Site: Thomas Magnet School</b>				<b>Site Label ID: BOE78-</b>	
<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>
	42855	monitor		UNK	dell	dell	CN-0N39MD-74445-22H-AEUV
	51320	monitor		UNK	dell	dell	CN-0PVGRC-74445-436-825M
	22695	monitor		UNK	viewsonic	viewsonic	PR8055100307
	23410	monitor		UNK	viewsonic	viewsonic	PF8084301787
	no tag	monitor		UNK	viewsonic	viewsonic	pr8063401456
	no tag	monitor		UNK	viewsonic	viewsonic	pr80522000209
	32936	monitor		UNK	ctl	ctl	939WPMC22N0498
	22875	monitor		UNK	viewsonic	viewsonic	VCDTS22355-3M
	19483	monitor		UNK	viewsonic	viewsonic	26m044901320
	23208	monitor		UNK	viewsonic	viewsonic	
	24361	monitor		UNK	viewsonic	viewsonic	PR8062901043
	24351	monitor		UNK	viewsonic	viewsonic	
	23413	monitor		UNK	viewsonic	viewsonic	
	no tag	monitor		UNK	dell	dell	cn0wh3197287268d33sl
	no tag	monitor		UNK	dell	dell	mx8g1524760527ca6mc
	24953	monitor		UNK	viewsonic	viewsonic	
	35279	cpu		UNK	howard	howard	1314045108
	51749	cpu		UNK	dell	dell	
	24934	cpu		UNK	howard	7800MKB	1070653807
	42877	cpu		UNK	dell	OPTIPLEX 390	F8STWV1
	35281	cpu		UNK	howard	howard	1313985108
	35284	cpu		UNK	howard	howard	1313945109
	43438	cpu		UNK	dell	dell	8B6JNS1
	26952	cpu		UNK	howard	howard	1107385107
	35271	cpu		UNK	howard	howard	
	36322	cpu		UNK	howard	howard	1344521610
	42886	cpu		UNK	dell	dell	D3X38V1
	21044	projector		UNK	sharp	sharp	

**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

		<b>Site: Thomas Magnet School</b>				<b>Site Label ID: BOE78-</b>	
<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>
	18516	projector		UNK	nec	VT46	VT46
	29012	projector		UNK	epson	EMP822H	KMFF841157L
	14899	projector		UNK	dell	dell	
	18502	projector		UNK	nec	nec	
	17660	projector		UNK	nec	nec	
	17654	projector		UNK	nec	VT46	
	21054	projector		UNK	nec	nec	
	27963	projector		UNK	epson	EMP822H	KMFF841156L
	38345	projector		UNK	epson	PL 83V	MSFF043104L
	32932	projector		UNK	epson	epson	
	38352	document camera		UNK	epson	DC-11	NCYF1312250
	38363	document camera		UNK	epson	DC-11	NCYF1310160
	38359	document camera		UNK	epson	DC-11	NCYF1310860
	no tag	document camera		UNK	ladybug	ladybug	
	38354	document camera		UNK	epson	DC-11	NCYF1310790
	43451	document camera		UNK	epson	DC-11	NCYF1312270
	32985	laptop		UNK	Acer	KAV10	LUS620B011910311751601
	32991	laptop		UNK	Acer	KAV10	LUS620B0119103105D1601
	32987	laptop		UNK	Acer	KAV10	LUS620B011910328231601
	32977	laptop		UNK	Acer	KAV10	LUS620B011910324B31601
	32984	laptop		UNK	Acer	KAV10	LUS620B0119103282C1601
	32970	laptop		UNK	Acer	KAV10	LUS620B011910329311601
	32982	laptop		UNK	Acer	KAV10	LUS620B0119103296E1601
	32980	laptop		UNK	Acer	KAV10	LUS620B011910327281601
	32973	laptop		UNK	Acer	KAV10	LUS620B0119103276C1601
	32974	laptop		UNK	Acer	KAV10	LUS620B01191031F1B1601
	32986	laptop		UNK	Acer	KAV10	LUS620B0119103277B1601
	32979	laptop		UNK	Acer	KAV10	LUS620B011910327901601

**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

		<b>Site: Thomas Magnet School</b>				<b>Site Label ID: BOE78-</b>	
<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>
	32988	laptop		UNK	Acer	KAV10	LUS620B011910324D41601
	32971	laptop		UNK	Acer	KAV10	LUS620B011910326ED1601
	32990	laptop		UNK	Acer	KAV10	LUS620B011910320031601
	23818	laptop		UNK	Howard	EF6	958073206
	23823	laptop		UNK	Howard	EF6	959513206
	23821	laptop		UNK	Howard	EF6	959553206
	59224	printer		UNK	dell	dell	6K87F52
	51296	printer		UNK	xerox	xerox	
	36459	printer		UNK	xerox	xerox	
	no tag	printer		UNK	xerox	xerox	
	26599	backup battery cart		UNK	Earthwalk	Earthwalk	
	26598	backup battery cart		UNK	Earthwalk	Earthwalk	
	no tag	switch/hub		UNK	3com	3com	
	no tag	switch/hub		UNK	Amer	Amer	
	no tag	switch/hub		UNK	Amer	Amer	
	no tag	switch/hub		UNK	Dell	Powerconnect 2024	
	no tag	switch/hub		UNK	dell	Powerconnect 2024	
	no tag	cpu		UNK	dell	f91vww1	
	58111	monitor		UNK	dell	P1914S	CN0HMGCV6418058R03CL
	42880	monitor		UNK	dell	P1913S	CN-ORVC21-74261-259-5HKM
	35275	cpu		UNK	Howard	G41BMKB	1314175109
	27728	monitor		UNK	viewsonic	VA1932wm	QQ2082250265
	42869	cpu		UNK	dell	OPTIPLEX 390	F8SXWV1
	42852	cpu		UNK	dell	OPTIPLEX 3010	3W8FCY1
	42853	monitor		UNK	dell	P1913S	CN-ONWXT6-72872-38K-A81M



ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

*Photo file Names	*Value
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
	> \$250
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	> \$250
	> \$250







ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

*Photo file Names	*Value
	> \$250

# ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

**Site:** Southside Elementary School

**Site Label ID** BOE75-

**Status Code:** (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

*\* Denotes required field*

**DATE:** February 14, 2020

**Surplus**  **Scrap**  **Transfer**

*Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)*

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		35665	CPU	1 of 14	UKN	Howard				> \$250
		33441	CPU	2 of 14	UKN	Howard				> \$250
		33528	CPU	3 of 14	UKN	Howard				> \$250
		33409	CPU	4 of 14	UKN	Howard				> \$250
		33530	CPU	5 of 14	UKN	Howard				> \$250
		33529	CPU	6 of 14	UKN	Howard				> \$250
		33413	CPU	7 of 14	UKN	Howard				> \$250
		33405	CPU	8 of 14	UKN	Howard				> \$250
		33539	CPU	9 of 14	UKN	Howard				> \$250
		33531	CPU	10 of 14	UKN	Howard				> \$250
		33532	CPU	11 of 14	UKN	Howard				> \$250
		33538	CPU	12 of 14	UKN	Howard				> \$250
		33439	CPU	13 of 14	UKN	Howard				> \$250
		29412	CPU	14 of 14	UKN	Howard				> \$250
		51263	CPU	1 of 2	UKN	Dell				> \$250
		53537	CPU	2 of 2	UKN	Dell				> \$250
		51264	Monitor	1 of 4	UKN	Dell				> \$250
		53532	Monitor	2 of 4	UKN	Dell				> \$250
		43616	Monitor	3 of 4	UKN	Dell				> \$250
		38614	Monitor	4 of 4	UKN	Dell				> \$250
		29415	Viewsonic	1 of 11	UKN	Howard				> \$250

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

**Supervisor / Principal:** Reita Vaughn

**Contact Number:** (931)

**684-7545**

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

**Additional Notes:**

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# ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

**Site:** Southside Elementary School

**Site Label ID** BOE75-

**Status Code:** (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

*\* Denotes required field*

**DATE :** January 24, 2020

**Surplus**  **Scrap**  **Transfer**

*Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)*

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
		33358	Monitor	1 of 3	UKN	Viewsonic				> \$250
		33438	Monitor	2 of 3	UKN	Viewsonic				> \$250
		33432	Monitor	3 of 3	UKN	Viewsonic				> \$250
		41427	Monitor	1 of 5	UKN	Dell				> \$250
		42602	Monitor	2 of 5	UKN	Dell				> \$250
		51260	Monitor	3 of 5	UKN	Dell				> \$250
		38616	Monitor	4 of 5	UKN	Dell				> \$250
		43620	Monitor	5 of 5	UKN	Dell				> \$250
		33547	Monitor	1 of 3	UKN	CTL				> \$250
		35672	Monitor	2 of 3	UKN	CTL				> \$250
		29389	Monitor	3 of 3	UKN	CTL				> \$250
		38970	CPU	1 of 10	UKN	Dell				> \$250
		41451	CPU	2 of 10	UKN	Dell				> \$250
		41424	CPU	3 of 10	UKN	Dell				> \$250
		41860	CPU	4 of 10	UKN	Dell				> \$250
		42601	CPU	5 of 10	UKN	Dell				> \$250
		42619	CPU	6 of 10	UKN	Dell				> \$250
		38948	CPU	7 of 10	UKN	Dell				> \$250
		41433	CPU	8 of 10	UKN	Dell				> \$250
		51259	CPU	9 of 10	UKN	Dell				> \$250
		38613	CPU	10 of 10	UKN	Dell				> \$250

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

**Supervisor / Principal:** Reita Vaughn

**Contact Number:** (931)

684-7545

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

**Additional Notes:**

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**ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS**

<i>Page:</i>		<b>Site: Southside Elementary School</b>				<b>Site Label ID: BOE75-</b>				
<b>Gov Deals #</b>	<b>*Label #</b>	<b>Barcode #</b>	<b>*Item Description</b>	<b>*Quantity (# of #)</b>	<b>*Status Code</b>	<b>Manufacturer</b>	<b>Make / Model</b>	<b>Serial No.</b>	<b>*Photo file Names</b>	<b>*Value</b>
		33357	CPU	1 of 3	UKN	Howard				> \$250
		33353	CPU	2 of 3	UKN	Howard				>\$250
		29414	CPU	3 of 3	UKN	Howard				>\$250
		29380	Projector	1 of 2	UKN	Sharp				>\$250
		51271	Projector	2 of 2	UKN	Sharp				>\$250
		29871	Printer	1 of 5	UKN	HP				>\$250
		38117	Printer	2 of 5	UKN					>\$250
		29869	Printer	3 of 5	UKN					>\$250
			Printer	4 of 5	UKN	HP				>\$250
			Printer	5 of 5	UKN	Canon				>\$250
			Laptop	1 of 2	UKN	Gateway				>\$250
			Laptop	2 of 2	UKN	Gateway				>\$250
		38628	Laptop	1 of 20	UKN	Dell				>\$250
		38622	Laptop	2 of 20	UKN	Dell				>\$250
		38620	Laptop	3 of 20	UKN	Dell				>\$250
		38634	Laptop	4 of 20	UKN	Dell				>\$250
		38640	Laptop	5 of 20	UKN	Dell				>\$250
		38637	Laptop	6 of 20	UKN	Dell				>\$250
		38636	Laptop	7 of 20	UKN	Dell				>\$250
		38639	Laptop	8 of 20	UKN	Dell				>\$250
		38627	Laptop	9 of 20	UKN	Dell				>\$250
		38617	Laptop	10 of 20	UKN	Dell				>\$250
		38624	Laptop	11 of 20	UKN	Dell				>\$250
		38638	Laptop	12 of 20	UKN	Dell				>\$250
		38619	Laptop	13 of 20	UKN	Dell				>\$250
		38642	Laptop	14 of 20	UKN	Dell				>\$250
		38631	Laptop	15 of 20	UKN	Dell				>\$250
		38630	Laptop	16 of 20	UKN	Dell				>\$250







# ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

**Site:** Learning Way Elementary School

**Site Label ID** BOE39-

**Status Code:** (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

*\* Denotes required field*

**Date:** January 27, 2020

**Surplus**  **Scrap**  **Transfer**

*Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)*

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
	1	34197	Laptop	1 of 3		Dell	Latitude E5520	9QFQWL1		> \$250
	1	34212	Laptop	2 of 3		Dell	Latitude E5520	9QDSWL1		> \$250
	1	34196	Laptop	3 of 3		Dell	Latitude E5520	9QFNWL1		> \$250
	2	32712	Monitor	1 of 1		CTL	171LX	923WFYR22N0617		> \$250
	3	37555	Monitor	1 of 1		CISCO	EX60 Tlele Prescenc System	A1AZ41F00002		> \$250
	4	34316	CPU	1 of 1		Dell	Optiplex 3020	6NY3M02		> \$250
	5	32668	Projector	1 of 2		Epson	PLS6	L5JF921542L		> \$250
	5	32662	Projector	2of 2		Epson	PLS6	L5JF922016L		> \$250
	6	52727	Laptop	1 of 2		Dell	Latitude E3440	GDLS4Z1		> \$250
	6	52741	Laptop	2 of 2		Dell	Latitude E3440	JDLS4Z1		> \$250
	7	32726	CPU	1 of 24		Howard	G41BMKB	1318240110		> \$250
	7	33437	CPU	2 of 24		Howard	G41BMKB	1357122210		> \$250
	7	34353	CPU	3 of 24		Howard	G41BMKB	1307084609		> \$250
	7	34046	CPU	4 of 24		Howard	G41BMKB	1318170110		> \$250
	7	34029	CPU	5 of 24		Howard	G41BMKB	1307074609		> \$250
	7	34027	CPU	6 of 24		Howard	G41BMKB	1307124609		> \$250
	7	34025	CPU	7 of 24		Howard	G41BMKB	1307114609		> \$250
	7	34023	CPU	8 of 24		Howard	G41BMKB	1307104609		> \$250
	7	34021	CPU	9 of 24		Howard	G41BMKB	1307144609		> \$250
	7	34019	CPU	10 of 24		Howard	G41BMKB	1307134609		> \$250
	7	34015	CPU	11 of 24		Howard	G41BMKB	1307094609		> \$250
	7	33435	CPU	12 of 24		Howard	G41BMKB	1357262210		> \$250
	7	33433	CPU	13 of 24		Howard	G41BMKB	1357132210		> \$250
	7	33431	CPU	14 of 24		Howard	G41BMKB	1357172210		> \$250
	7	33429	CPU	15 of 24		Howard	G41BMKB	1357232210		> \$250
	7	33427	CPU	16 of 24		Howard	G41BMKB	1357162210		> \$250
	7	33425	CPU	17 of 24		Howard	G41BMKB	1357222210		> \$250
	7	33423	CPU	18 of 24		Howard	G41BMKB	1357202210		> \$250
	7	33419	CPU	19 of 24		Howard	G41BMKB	1357142210		> \$250

## ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

7	33417	CPU	20 of 24		Howard	G41BMKB	1357212210		> \$250
7	33415	CPU	21 of 24		Howard	G41BMKB	1357152210		> \$250
7	33411	CPU	22 of 24		Howard	G41BMKB	1357252210		> \$250
7	33407	CPU	23 of 24		Howard	G41BMKB	1357182210		> \$250
7	33403	CPU	24 of 24		Howard	G41BMKB	1357192210		> \$250
8	32689	Board	1 of 1		Promethean	ABV378S300	B0906180524		> \$250
9	NONE	Printer	1 of 1		Brother	MFC-J470DW	U63536H3F487964		> \$250

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

**Supervisor / Principal:** Kathy Reed **Contact Number:** (931) 685-1425

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

**Additional Notes:**  


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<b>Page: 2</b>		<b>Site: Learning Way Elementary School</b>				<b>Site Label ID: BOE39-</b>				
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.	*Photo file Names	*Value
	10	33360	Monitor	1 of 6		ViewSonic	VA1932wm	RMH101100158		> \$250
	10	33430	Monitor	2 of 6		ViewSonic	VA1932wm	RMH101100171		
	10	34179	Monitor	3 of 6		ViewSonic	VA1932wm	RMH101602201		
	10	34171	Monitor	4 of 6		ViewSonic	VA1932wm	RMH101601293		
	10	34169	Monitor	5 of 6		ViewSonic	VA1932wm			
	10	34173	Monitor	6 of 6		ViewSonic	VA1932wm	RMH101601280		
	11	34219	Monitor	1 of 1		Acer	x173W	ETLALO800482807AE4203		
	12	34216	Monitor	1 of 1		CTL	196UW	939WPMC22N0171		
	13	32564	Monitor	1 of 11		CTL	171LX	923WFYR22N0899		
	13	32593	Monitor	2 of 11		CTL	171LX	923WFYR22N1018		
	13	32630	Monitor	3 of 11		CTL	171LX	923WFYR22N1013		
	13	32576	Monitor	4 of 11		CTL	171LX	923WFYR22N0971		
	13	32651	Monitor	5 of 11		CTL	171LX	923WFYR22N1007		
	13	32695	Monitor	6 of 11		CTL	171LX	923WFYR22N0896		
	13	32639	Monitor	7 of 11		CTL	171LX	923WFYR22N0994		









Bedford County Board of Education

58.33%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2019-20	
						Percentage Used	
General Purpose School	71100-355	Travel - Instruction	2,225	15,040	12,815	14.79%	
General Purpose School	71100-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%	
General Purpose School	72120-355	Travel - Health Services	3,078	11,050	7,972	27.86%	
General Purpose School	72120-524	In-Service Staff Development	5,494	14,000	8,506	39.24%	
Federal Projects	72130-355	Travel - Other Student Suppor	13,861	33,211	19,350	41.74%	
Federal Projects	72130-524	In-Service Staff Development	3,487	8,000	4,513	43.58%	
General Purpose School	72210-355	Travel - Instr. Supervisors	2,276	8,500	6,224	26.77%	
Federal Projects	72210-355	Travel - Instr. Supervisors	509	11,000	10,491	4.62%	
General Purpose School	72210-524	In-Service Staff Development	33,442	38,416	4,974	87.05%	
Federal Projects	72210-524	In-Service Staff Development	108,015	470,694	362,680	22.95%	
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	5,563	6,000	437	92.72%	
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	2,116	15,000	12,884	14.10%	
General Purpose School	72220-524	In-Service Staff Development	3,793	4,000	208	94.81%	
Federal Projects	72220-524	In-Service Staff Development	7,170	26,000	18,830	27.58%	
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	-	800	800	0.00%	
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%	
Federal Projects	72230-524	In-Service Staff Development	2,603	10,000	7,397	26.03%	
General Purpose School	72250-355	Travel - Tech Supervisor	3,382	12,500	9,118	27.06%	
General Purpose School	72250-524	In-Service - Tech Supervisor	9,966	19,000	9,034	52.45%	
General Purpose School	72310-355	Travel - Bd. of Education	11,118	19,073	7,955	58.29%	
General Purpose School	72310-524	In-Service Staff Development	7,305	10,060	2,755	72.61%	
General Purpose School	72320-355	Travel - Superintendent	3,645	8,000	4,355	45.56%	
General Purpose School	72410-524	In-Service Staff Development	-	1,000	1,000	0.00%	
General Purpose School	72520-355	Travel - Human Services	417	2,080	1,663	20.03%	
General Purpose School	72620-355	Travel - Maintenance	158	1,700	1,542	9.29%	
General Purpose School	72710-355	Travel - Transportation	-	2,000	2,000	0.00%	
Child Nutrition	73100-355	Travel	2,766	13,000	10,234	21.28%	
Child Nutrition	73100-524	In-Service Staff Development	357	20,000	19,643	1.79%	
General Purpose School	73300-355	Travel - Community Services	132	200	68	65.80%	
General Purpose School	73300-524	In-Service Staff Development	50	800	750	6.24%	
SACP	73300-355	Travel	631	4,410	3,779	14.31%	
SACP	73300-524	In-Service Staff Development	495	2,525	2,030	19.60%	
General Purpose School	73400-355	Travel - Early Childhood Educz	-	200	200	0.00%	
General Purpose School	73400-524	In-Service Staff Development	12,277	13,300	1,023	92.31%	

Bedford County Board of Education

58.33%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2019-20 Percentage Used
General Purpose School	72610-415	Electricity	1,248,465	2,559,028	1,310,563	48.79%
General Purpose School	72610-434	Natural Gas	290,838	427,770	136,932	67.99%
General Purpose School	72620-412	Diesel	9,900	9,900	-	100.00%
General Purpose School	72710-412	Diesel	181,463	591,000	409,537	30.70%
General Purpose School	72620-425	Gasoline	19,517	29,600	10,083	65.93%
General Purpose School	72710-425	Gasoline	5,037	40,000	34,963	12.59%
Child Nutrition	73100-421	Food Preparation Supplies	229,560	350,000	120,440	65.59%
Child Nutrition	73100-422	Food Supplies	2,121,685	2,750,000	628,315	77.15%
SACP	73300-422	Food Supplies	13,855	25,700	11,845	53.91%
General Purpose School	72310-331	Legal Services	7,903	50,000	42,097	15.81%

*Bedford County Board of Education*  
February 2020

**FOR YOUR INFORMATION**

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**Department of Education Personnel Matters**

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**Certified Staff**

**Resignation:**

Nelson	Clifford	Learning Way	1st/2nd Looping
Spain	Benita	Learning Way	Interim 3rd Grade
Clinard	Rebecca	Learning Way	4th/5th Looping

**Termination:**

**Retirement:**

**Leave of Absence:**

**Interim**

Hornaday	Angela	Learning Way	Interim 3rd Grade
Lamb	Lorraine	Systemwide	Sp.Ed. Homebound Part-time

**Suspension:**

Jett	Audrey	Learning Way	Pre K Teacher
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**New Employees:**

Domergue	Jean Nicole	Cascade Elem.	Third Grade
Cathey	Eric	Harris Middle	7th ELA
Layne	Talisha	Learning Way	4th Grade

*Bedford County Board of Education*  
February 2020

**FOR YOUR INFORMATION**

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**Department of Education Personnel Matters**

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**Classified Staff**

**Resignation**

Butler	Toby	Plant Operations	Maintenance
Smith	Paul	Transportation	Bus Driver
Sanchez Carrera	Maria	Cascade High	Custodian
Hill	Dakota	Eakin	Custodian 4 hours
Huerta Grajales	Itzel	Eakin	Teacher Assistant
Feltman	Kelly	Southside	Custodian
Fralix	Curtis	Plant Operations	Grounds

**LOA:**

**Termination:**

Williams	West Wayne	Cascade High	Custodian
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**Retirement:**

**In-System Transfers:**

Bilbro	Tasha	Community High	Child Nutrition
Mason	Sarah	Cascade Middle	Child Nutrition

**Changes:**

Story	Heather	Cascade Elem.	Child Nutrition Sub
Peoples	Anthony Scott	Transportation	Bus Driver Sub

**New Employees:**

Bivvins	Helen Marie	Southside Elem.	Teacher Assistant
Richards	Tanna	Community High	Special Ed. Assistant
Harrell	Glenda	Learning Way	Custodian
Sutton	Rebecca	Eakin	Sp. Ed. Pre K
Warren	William	Plant Operations	Maintenance
Riggs	Michelle	Transportation	Sub Bus Assistant
Cates	Savannah	Liberty	Teacher Assistant
Throneberry	April	Community Elem.	Child Nutrition

*Bedford County Board of Education*  
February 2020

**FOR YOUR INFORMATION**

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**Department of Education Personnel Matters**

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**Classified Staff**

**New Employees:**

Johnson	Natasha	SCHS	Child Nutrition
Snoddy	Misty	Learning Way	Custodian 4 hours
Davis	Brianna	Cascade Elem.	Child Nutrition
Phelps	Sherrie	Cascade Middle	Child Nutrition
Marsh	Winter	Harris Middle	Child Nutrition
Cook	Cassidy	Eakin	Custodian
Murguia	Viridiana	Learning Way	Sp. Ed. Assistant
Blessing	Tiffany	SACP	Program Assistant
Riggs	Michelle	Transportation	Bus Driver
Dawson	Serena	Community Elem.	Child Nutrition
Morton	Brandi	Transportation	Bus Driver
Hill	Sashay	Liberty	Custodian