



**Morgan County Schools Regular Monthly Meeting
January 7, 2020 6:00 PM
Morgan County Schools - Central Office**

1. **Prayer**
2. **Pledge**
3. **Good News**
4. **Audience Participation**
5. **MCEA**
6. **Add Agenda Items**
7. **Approval of Agenda**
8. **Approval of minutes from December 3, 2019 meeting**
9. **Consent Agenda**
 - A. Next regular Board Meeting - February 4, 2020 6pm - ??
 - B. Next regular Workshop - January 28, 2019 6pm Coalfield School
10. **GP Budget**
11. **Oakdale School's 5th & 6th grades request permission to attend the Great Smoky Mountain Institute at Tremont - February 26th - 28th**
12. **Director's Announcements**
 - A. Legislative Learning Conference February 4 -6, 2020
13. **Adjourn**

Supervisors' Good News

Bill Hunter:

On Dec. 5th Mr. Hunter along with Joe Layne attended court pertaining towards 2 students concern about attendance as well as academic issues. Both students had caseworkers for other reasons and both students were given and failed drug test. One student placed in state custody, other student put in 90 day drug treatment facility. On Dec. 13 Mr.Hunter and Mrs. Pace attended Bully/harassment seminar in Loudon County.

Pd 4 attendance

CES	93.7267
CMS	94.5200
CHS	93.4807
COAL	92.9589
OAK	96.3211
PJ	93.4462
SUN	93.9084

DISTRICT 94.1610

Patricia Pace:

Sabra Coker:

he nurses had 1069 visits to the clinics in December. The return class rate was 93%. We have also taken 2 groups of students each week to the dentist and will start back with visits January 14th. We have worked with Coordinated School Health to do the health screenings for the children and hope to be finished soon. We hope to get the stellar program up and running soon, we have sent all our paperwork to them and are waiting for the go ahead from them. Thank you, Sabra Coker RN

Jamie Pemberton

- All the after school programs for the district hosted family dinners, book give aways, and pictures with Santa during December.
- Community Schools team for Sunbright met on December 6 to discuss budget for the project and viewing some existing community schools in Knoxville.
- Prek Advisory committee met on December 10 to look at data and information from this years programs.
- A committee has been assembled to begin to look at the Reading materials that are coming up for adoption in the spring of 2020.

Rory Foster:

Morgan County had good participation in the various PD opportunities for the first semester.

Chris Rogers:

PJ, CMS, CES camera systems are installed, but we are putting on the finishing touches and scheduling training.

Suzanne Poole:**Peggy Hamby**

Food Service Good New

* Participated with Gus the Bus at Coalfield and CMS Health Fair. Each student received a fruit parfait, nutrition education and received a free book

*Participated in Morgan County Christmas on the Square with Gus the Bus and families could receive free books and diary promotion items.

*Gus the Bus was in the Christmas Parade with Fuel up to Play students handing out items and walking dressed in costumes.

* Had our annual Christmas inservice with the ladies and enjoyed great time sharing success stories for the first half of the year

*Ian Graber represented Morgan County as Fuel Up to Play Ambassador submitted a video about the importance of sleep. Attached.



MORGAN COUNTY SCHOOLS

136 Flat Fork Rd., Wartburg, TN 37887

Ronnie Wilson, Director of Schools

David Treece, Asst. Director of Schools

CENTRAL OFFICE

Phone: (423) 346-6214 • Fax: (423) 346-6043

<http://www.mcsed.net>

Morgan County Schools Regular Monthly Meeting December 3, 2019 6:00 PM Morgan County Schools - Central Office

MEMBERS PRESENT: Attendance Taken at 6:03 PM. Tony Dagley: Present, Ben Jackson: Present, Michael Ledbetter: Present, Glen Moore: Present, Wade Summers: Present, Billy Ward: Present.

1. Prayer

2. Pledge

3. Good News

4. Audience Participation

5. MCEA

6. Add Agenda Items

7. Approval of Agenda

On a motion by Glen Moore and seconded by Michael Ledbetter the Board voted to approve the agenda as presented. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

8. Approval of minutes from November 5, 2019 meeting

On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve the minutes from the November 5, 2019 meeting. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

9. Consent Agenda

On a motion by Tony Dagley and seconded by Glen Moore the Board voted to approve the consent agenda as presented. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

A. Next regular Board Meeting - January 7, 2020 6pm

B. Next regular Workshop - December 31, 2019 Canceled

10. GP Budget

11. 2020-2021 Proposed School Calendar

On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve the proposed 2020 -2021 school calendar as presented. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

12. MCCTC request permission for Culinary Arts students to attend the Farmer's Market in Nashville, TN to compete in the Junior Chef competition, January 9 - 11, 2019.

On a motion by Michael Ledbetter and seconded by Billy Ward the Board voted to approved the Culinary Arts students to attend the Farmer's Market in Nashville, TN to compete in the Junior Chef competition, January 9 - 11, 2019.. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

13. Pizza for all schools

14. Budget Amendments

On a motion by Billy Ward and seconded by Tony Dagley the Board voted to approve budget amendments #34 and #35. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

15. Director Search

On a motion by Tony Dagley and seconded by Billy Ward the Board voted to appoint David Treece the new Director of Morgan County Schools effective May 1, 2020. Mr. Summers will negotiate the contract. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

16. Director's Announcements

17. Adjourn

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

For Month Ended December 31, 2019

	MONTH OF DECEMBER			DECEMBER YEAR-TO-DATE		
	Activity	Budget	%	Activity	Budget	%
141 - G.P. SCHOOLS						
71100 - REGULAR INSTRUCTION	827,644	902,648	92%	4,782,091	11,143,798	43%
71200 - SPECIAL EDUC PROG	140,427	125,377	112%	661,625	1,547,868	43%
71300 - VOCATIONAL EDUC PROG	63,396	75,369	84%	302,922	930,482	33%
72110 - ATTENDANCE	9,167	13,168	70%	95,038	162,567	58%
72120 - HEALTH SERVICES	24,357	23,183	105%	118,328	286,209	41%
72130 - OTHER STUDENT SUPP	33,658	42,053	80%	303,141	519,169	58%
72210 - REGULAR INSTR PROG	56,669	72,121	79%	383,663	890,388	43%
72220 - SPECIAL EDUC PROG	20,080	17,285	116%	124,116	213,398	58%
72230 - VOCATIONAL EDUC PROG	8,881	8,754	101%	52,127	108,069	48%
72250 -TECHNOLOGY	26,560	44,571	60%	202,528	550,259	37%
72290 -SOLOMON FOUNDATION	3,081	15,706	20%	165,390	193,896	85%
72310 - BOARD OF EDUCATION	12,880	46,879	27%	338,981	578,750	59%
72320 - OFFICE OF SUPERINTENDENT	25,600	29,106	88%	177,437	359,337	49%
72410 - OFFICE OF PRINCIPAL	128,122	120,730	106%	763,941	1,490,499	51%
72610 - OPERTATION OF PLANT	135,071	161,067	84%	890,163	1,988,482	45%
72620 - MAINTENANCE OF PLANT	32,469	57,846	56%	193,431	714,148	27%
72710 - TRANSPORTATION	63,962	79,148	81%	411,064	977,135	42%
73300 - FAMILY RESOURCE	0	0		0	0	
73400 - EARLY CHILDHOOD EDUC	0	0		0	0	
76100 - CAPITAL OUTLAY	0	0		0	0	
82000 - DEBT SERVICE	0	40,299	0%	706	497,516	0%
99100 - OTHER USES	0	0		0	0	
Cost Centered Programs						
CSH - CO-ORDINATED SCHOOL HEALTH	11,463	9,882	116%	57,511	122,000	47%
MCFR - FAMILY RESOURCE	5,224	4,237	123%	27,853	52,310	53%
PREK - PRE K PROGRAM	37,923	38,360	99%	190,832	473,585	40%
SCC - SAVE-THE-CHILDREN (CENTRAL)	22,647	25,332	89%	107,938	312,738	35%
SCO - SAVE-THE-CHILDREN (OAKDALE)	17,262	16,101	107%	89,133	198,775	45%
SCP - SAVE-THE-CHILDREN (PJ)	7,552	6,579	115%	35,911	81,219	44%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	18,907	20,394	93%	81,967	251,778	33%
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	6,394	5,970	107%	28,596	73,703	39%
JAG - JOBS FOR AMERICA'S GRADUATES	4,140	4,045	102%	25,011	49,940	50%
SPED - SPECIAL EDUCATION	14,867	9,053	164%	53,472	111,760	48%
TOTAL G.P.Schools:	1,758,406	2,015,262	87%	10,664,917	24,879,778	43%
142 - FEDERAL PROJECTS						
011 - TITLE I, II, VI ADMINISTRATION	10,756	12,428	87%	62,397	139,644	45%
101 - TITLE I	64,494	87,892	73%	381,228	987,548	39%
201 - TITLE 2A	17,459	17,282	101%	56,569	194,184	29%
401 - TITLE 4	6,650	2,254	295%	20,952	25,324	83%
501 - TITLE 5	0	4,601	0%	46,094	51,699	89%
720 - READ TO BE READY	0	0		0	0	
801 - CARL PERKINS	3,638	9,467	38%	31,470	106,375	30%
901 - IDEA	65,382	67,752	97%	335,719	761,263	44%
911 - IDEA PRESCHOOL	5,808	6,015	97%	34,404	67,590	51%
912 - SPDG- STATE PERS. DEV GRANT	0	0		0	0	
TOTAL Federal School Project:	174,188	207,693	84%	968,834	2,333,627	42%
143 - CENTRAL CAFETERIA						
73100 - FOOD SERVICE	276,814	207,337	134%	1,146,207	2,498,036	46%
73300 - COMMUNTIY SERVICES	0	923	0%	26,576	92,263	29%
TOTAL Cafeteria:	276,814	208,260	133%	1,172,782	2,590,299	45%

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

														Y-T-D			
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	BUDGET	PRCT		
141 - G.P. SCHOOLS																	
71100 - REGULAR INSTRUCTION	10,594	793,065	896,735	1,264,792	989,260	827,644							4,782,091	11,143,798	42.9%		
71200 - SPECIAL EDUC PROG	1,622	103,797	132,109	132,774	150,896	140,427							661,625	1,547,868	42.7%		
71300 - VOCATIONAL EDUC PROG	4,843	40,490	62,321	63,379	68,492	63,396							302,922	930,482	32.6%		
72110 - ATTENDANCE	14,855	39,210	11,162	11,242	9,402	9,167							95,038	162,567	58.5%		
72120 - HEALTH SERVICES	4,613	20,320	23,288	22,807	22,944	24,357							118,328	286,209	41.3%		
72130 - OTHER STUDENT SUPP	29,894	29,894	141,062	34,232	34,401	33,658							303,141	519,169	58.4%		
72210 - REGULAR INSTR PROG	18,626	56,248	129,352	57,924	64,844	56,669							383,663	890,388	43.1%		
72220 - SPECIAL EDUC PROG	11,558	16,577	23,883	20,751	31,267	20,080							124,116	213,398	58.2%		
72230 - VOCATIONAL EDUC PROG	8,201	8,201	8,881	8,881	9,081	8,881							52,127	108,069	48.2%		
72250 -TECHNOLOGY	20,193	104,852	-12,201	37,759	25,365	26,560							202,528	550,259	36.8%		
72290 -SOLOMON FOUNDATION	7,620	93,634	61,015	0	40	3,081							165,390	193,896	85.3%		
72310 - BOARD OF EDUCATION	269,270	3,609	32,206	16,465	4,551	12,880							338,981	578,750	58.6%		
72320 - OFFICE OF SUPERINTENDENT	45,394	23,121	28,295	27,886	27,141	25,600							177,437	359,337	49.4%		
72410 - OFFICE OF PRINCIPAL	100,387	121,555	130,475	130,526	152,875	128,122							763,941	1,490,499	51.3%		
72610 - OPERATION OF PLANT	161,850	132,216	142,885	165,789	152,353	135,071							890,163	1,988,482	44.8%		
72620 - MAINTENANCE OF PLANT	26,235	36,489	33,191	33,864	31,183	32,469							193,431	714,148	27.1%		
72710 - TRANSPORTATION	17,588	63,415	80,767	77,072	108,260	63,962							411,064	977,135	42.1%		
73300 - FAMILY RESOURCE	0	0	0	0	0	0							0	0			
73400 - EARLY CHILDHOOD EDUC	0	0	0	0	0	0							0	0			
76100 - CAPITAL OUTLAY	0	0	0	0	0	0							0	0			
82000 - DEBT SERVICE	0	0	706	0	0	0							706	497,516	0.1%		
99100 - OTHER USES	0	0	0	0	0	0							0	0			
Cost Centered Programs																	
CSH - CO-ORDINATED SCHOOL HEALTH	7,558	7,733	9,710	10,238	10,809	11,463							57,511	122,000	47.1%		
MCFR - FAMILY RESOURCE	3,982	2,658	4,149	4,623	7,217	5,224							27,853	52,310	53.2%		
PREK - PRE K PROGRAM	4,375	27,611	38,273	37,289	45,363	37,923							190,832	473,585	40.3%		
SCC - SAVE-THE-CHILDREN (CENTRAL)	6,479	8,656	13,315	20,380	25,334	19,368							107,938	312,738	34.5%		
SCO - SAVE-THE-CHILDREN (OAKDALE)	3,653	7,498	12,110	20,173	24,452	16,569							101,365	225,107	45.0%		
SCP - SAVE-THE-CHILDREN (PJ)	0	1,403	5,752	11,708	9,495	7,552							35,911	81,219	44.2%		
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	1,610	6,113	10,905	17,569	16,809	16,769							69,735	225,447	30.9%		
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	0	1,889	3,378	6,583	10,353	6,394							28,596	73,703	38.8%		
JAG - JOBS FOR AMERICA'S GRADUATES	3,823	4,578	4,189	4,140	4,140	4,140							25,011	49,940	50.1%		
SPED - SPECIAL EDUCATION	0	7,216	10,586	10,497	10,306	14,867							53,472	111,760	47.8%		
TOTAL G.P.Schools:	784,822	1,762,046	2,038,500	2,249,342	2,046,635	1,752,294							10,664,917	24,879,778	42.9%		
% of BUDGET - CURRENT YEAR:	3.2%	7.1%	8.2%	9.0%	8.2%	7.0%							42.9%				
% of BUDGET - LAST YEAR:	4.3%	7.4%	8.0%	9.6%	8.8%	7.3%							45.4%				
% of BUDGET - FY2017-2018:	4.2%	6.9%	7.2%	9.5%	8.3%	7.7%							43.8%				
142 - FEDERAL SCHOOLS																	
011 - TITLE I, II, VI ADMINISTRATION	9,358	9,527	11,276	10,439	11,041	10,756							62,397	139,644	44.7%		
101 - TITLE I	27,853	61,685	90,611	64,557	72,027	64,494							381,228	987,548	38.6%		
201 - TITLE 2A	7,364	5,218	9,686	5,426	11,415	17,459							56,569	194,184	29.1%		
501 - TITLE 5	46,094	0	0	0	0	0							46,094	51,699	89.2%		
720 - READ TO BE READY	0	0	0	0	0	0							0	0			
801 - CARL PERKINS	0	8,079	6,300	2,607	10,846	3,638							31,470	106,375	29.6%		
901 - IDEA	0	31,731	68,596	68,367	101,644	65,382							335,719	761,263	44.1%		
911 - IDEA PRESCHOOL	0	3,453	7,544	7,544	10,055	5,808							34,404	67,590	50.9%		
912 - SPDG- STATE PERS. DEV GRANT	0	0	0	0	0	0							0	0			
TOTAL Federal School Project:	90,669	119,694	194,013	158,939	231,331	174,188							968,834	2,333,627	41.5%		
	3.9%	5.1%	8.3%	6.8%	9.9%	7.5%							41.5%				
143 - CENTRAL CAFETERIA																	
73100 - FOOD SERVICE	15,862	97,514	253,482	235,821	266,715	276,814							1,146,207	2,498,036	45.9%		
73300 - COMMUNITY SERVICES	22,074	4,502	0	0	0	0							26,576	92,263	28.8%		
TOTAL Cafeteria:	37,936	102,015	253,482	235,821	266,715	276,814							1,172,782	2,590,299	45.3%		
	1.5%	3.9%	9.8%	9.1%	10.3%	10.7%							45.3%				