



**Morgan County Schools Regular Monthly Meeting  
December 3, 2019 6:00 PM  
Morgan County Schools - Central Office**

1. **Prayer**
2. **Pledge**
3. **Good News**
4. **Audience Participation**
5. **MCEA**
6. **Add Agenda Items**
7. **Approval of Agenda**
8. **Approval of minutes from November 5, 2019 meeting**
9. **Consent Agenda**
  - A. Next regular Board Meeting - January 7, 2020 6pm
  - B. Next regular Workshop - December 31, 2019 Canceled
10. **GP Budget**
11. **2020-2021 Proposed School Calendar**
12. **MCCTC request permission for Culinary Arts students to attend the Farmer's Market in Nashville, TN to compete in the Junior Chef competition, January 9 - 11, 2019.**
13. **Pizza for all schools**
14. **Budget Amendments**
15. **Director Search**
16. **Director's Announcements**
17. **Adjourn**



## Supervisors' Good News

### Bill Hunter:

Mr. Hunter and Mr Joe Layne attended Juvenile court Nov 7 for one specific student with monitoring anklet to discuss attendance and academic concerns. Mr. Hunter attendance ETASA meeting in Knoxville Nove 8. Morgan County Truancy Board met with parents and students to discuss truancy issues with Mr. Hunter, Sabra Coker, Lorie Sweat (court liaison), and Graduation/Attendance coaches present. Mr. Hunter attended board workshop November 19.

#### Pd. 3 Attendance

CES	95.1040
CMS	94.7017
CHS	94.7615
COAL	96.2910
OAK	96.8594
PJ	95.5541
SUN	95.5025

DISTRICT 95.6545

### Patricia Pace:

Miss Tennessee Volunteer visited several of our Elementary Schools on October 25th.

\*Distributed toys and candy at Wartburg City's Trunk or Treat on October 31st

\* District Youth Health Council spearheaded World Kindness Day Activities on November 13th

\*Attended Mental Health Roundtable for county on November 13th

\* Facilitated a Chronic Absentee Panel on November 20th for identified parents of students who missed more than 10% of school so far.

\*Piloting elementary running clubs in 4 schools.

1. \*Piloting peace corners 2nd or 3rd grade at each of the elementary schools.

## **Sabra Coker:**

### **Jamie Pemberton:**

During November a group of the after school students participated in the ribbon cutting ceremony for the new story walk trail that Frozen Head State Park has added.

- Sherry Walker from the Tennessee Department of Education visited a couple of the Prek classrooms in the district on November 15. When meeting with the teachers she told the teachers they were the best she had seen in the 9 districts she had visited.
- Mrs. Treece and I attended the ELA textbook adoption meeting in Knoxville on Nov. 18 to begin preparing for the textbook adoption that is coming up in the spring of 2020.
- Save The Children hosted there statewide summit on Nov. 21 & 22. The Central Elementary after school program received the best program award for the East region of the state.

### **Rory Foster:**

Everything looks good for testing to begin with I-Ready on December 2nd. Hopefully students will have completed this second testing window before the Christmas break.

### **Chris Rogers:**

Technology good news. As of November 20th we have now started the camera surveillance projects at CMS, CES and PJ!

I have been elected as the vice president for East TETA for the 2020 year and I will be the President for the 2021 year!

### **Suzanne Poole:**

Special Education Good News

Mr. Yeary, his staff and students prepared Thanksgiving dinner today for the faculty and staff of CHS.

Ms. Kay Tippett and I will be attending The TAASE (Tennessee Association for Administrators in Special Education) legal conference in early December. We will learn of current case law and changes that are being made to special education law and best practices.





## MORGAN COUNTY SCHOOLS

136 Flat Fork Rd., Wartburg, TN 37887

Ronnie Wilson, Director of Schools

David Treece, Asst. Director of Schools

CENTRAL OFFICE

Phone: (423) 346-6214 • Fax: (423) 346-6043

<http://www.mcsed.net>

### Morgan County Schools Regular Monthly Meeting November 5, 2019 6:00 PM Morgan County Schools - Central Office

**MEMBERS PRESENT:** Attendance Taken at 5:55 PM. Tony Dagley: Present, Ben Jackson: Present, Michael Ledbetter: Present, Glen Moore: Present, Wade Summers: Present, Billy Ward: Present.

#### 1. Prayer

#### 2. Pledge

#### 3. Good News

#### 4. Audience Participation

#### 5. MCEA

#### 6. Items to add to the Agenda

#### 7. Approval of Agenda

On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve agenda. Motion carried.

Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

#### 8. Approval of minutes from October 1, 2019 meeting.

On a motion by Tony Dagley and seconded by Glen Moore the Board voted to approve minutes from the last Board meeting. Motion carried.

Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

#### 9. Consent Agenda

On a motion by Tony Dagley and seconded by Billy Ward the Board voted to approve the consent agenda as presented.. Motion carried.

Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

A. Next regular Board Meeting – December 3, 2019 6pm

B. Next regular Workshop - November 19, 2019 6pm at Central High School

#### 10. Recess in recognition of Oakdale School Cafeteria Manager, Kathy Summers, for 20 years of service

#### 11. GP Budget Report

**12. Oakdale Middle School Jr. Beta to attend state conference in Nashville, TN November 23-25.**

**On a motion by Glen Moore and seconded by Michael Ledbetter the Board voted to approve request for Jr Beta club to attend conference in Nashville. Motion carried.**

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

**13. Oakdale and Coalfield High Schools Sr. Beta Club to attend state conference in Nashville, TN November 21-23.**

**On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve request for Oakdale and Coalfield High School Sr. Beta Club to attend state conference in Nashville, TN November 21-23.. Motion carried.**

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

**14. MCCTC request to surplus "Old Tapco Metal Brake and Windy Port-O-Brake"**

**On a motion by Glen Moore and seconded by Billy Ward the Board voted to grant permission for MCCTC to surplus Old Tapco Metal Brake and Windy Port-O-Brake". Motion carried.**

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

**15. Permission for PJ Beta Club to attend State Conference in Nashville, November 23-25, 2019**

**On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve for PJ Beta Club to attend State Conference in Nashville, November 23-25. Motion carried.**

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

**16. Update on Pizza for each of the schools**

**17. Budget Amendments**

**On a motion by Glen Moore and seconded by Tony Dagley the Board voted to approve budget amendment #33. Motion carried.**

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

**18. Director Search**

**19. Director's Announcements**

A. Results of Internal School Funds Audit

B. TSBA Conference November 14 - 17

**20. Adjourn**

# MORGAN COUNTY SCHOOLS

## EXPENDITURE REPORT

For Month Ended November 30, 2019

	MONTH OF NOVEMBER			NOVEMBER YEAR-TO-DATE		
	Activity	Budget	%	Activity	Budget	%
<b>141 - G.P. SCHOOLS</b>						
71100 - REGULAR INSTRUCTION	989,260	913,791	108%	3,954,447	11,143,798	35%
71200 - SPECIAL EDUC PROG	150,896	125,472	120%	521,198	1,530,147	34%
71300 - VOCATIONAL EDUC PROG	68,492	76,300	90%	239,526	930,482	26%
72110 - ATTENDANCE	9,402	13,330	71%	85,871	162,567	53%
72120 - HEALTH SERVICES	22,944	23,469	98%	93,971	286,209	33%
72130 - OTHER STUDENT SUPP	34,401	42,572	81%	269,483	519,169	52%
72210 - REGULAR INSTR PROG	64,844	73,012	89%	326,993	890,388	37%
72220 - SPECIAL EDUC PROG	31,267	17,499	179%	104,035	213,398	49%
72230 - VOCATIONAL EDUC PROG	9,081	8,862	102%	43,246	108,069	40%
72250 -TECHNOLOGY	25,365	45,121	56%	175,968	550,259	32%
72290 -SOLOMON FOUNDATION	40	15,899	0%	162,309	193,896	84%
72310 - BOARD OF EDUCATION	4,551	47,458	10%	326,101	578,750	56%
72320 - OFFICE OF SUPERINTENDENT	27,141	29,466	92%	151,837	359,337	42%
72410 - OFFICE OF PRINCIPAL	152,875	122,221	125%	635,818	1,490,499	43%
72610 - OPERTATION OF PLANT	152,353	163,056	93%	755,092	1,988,482	38%
72620 - MAINTENANCE OF PLANT	31,183	58,560	53%	160,962	714,148	23%
72710 - TRANSPORTATION	108,260	80,125	135%	347,102	977,135	36%
73300 - FAMILY RESOURCE	0	0		0	0	
73400 - EARLY CHILDHOOD EDUC	0	0		0	0	
76100 - CAPITAL OUTLAY	0	0		0	0	
82000 - DEBT SERVICE	0	40,796	0%	706	497,516	0%
99100 - OTHER USES	0	0		0	0	
<b>Cost Centered Programs</b>						
CSH - CO-ORDINATED SCHOOL HEALTH	10,809	10,004	108%	46,048	122,000	38%
MCFR - FAMILY RESOURCE	7,217	4,289	168%	22,629	52,310	43%
PREK - PRE K PROGRAM	45,363	38,834	117%	152,910	473,585	32%
SCC - SAVE-THE-CHILDREN (CENTRAL)	29,983	25,645	117%	85,291	312,738	27%
SCO - SAVE-THE-CHILDREN (OAKDALE)	24,351	16,300	149%	71,871	198,775	36%
SCP - SAVE-THE-CHILDREN (PJ)	9,495	6,660	143%	28,359	81,219	35%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	21,776	20,646	105%	63,060	251,778	25%
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	10,353	6,044	171%	22,202	73,703	30%
JAG - JOBS FOR AMERICA'S GRADUATES	4,140	4,095	101%	20,871	49,940	42%
SPED - SPECIAL EDUCATION	10,306	9,164	112%	38,605	111,760	35%
TOTAL G.P.Schools:	2,056,150	2,038,689	101%	8,906,512	24,862,057	36%
<b>142 - FEDERAL PROJECTS</b>						
011 - TITLE I, II, VI ADMINISTRATION	11,041	13,825	80%	51,641	139,644	37%
101 - TITLE I	72,027	97,767	74%	316,734	987,548	32%
201 - TITLE 2A	11,415	19,224	59%	39,110	194,184	20%
401 - TITLE 4	14,302	2,507	570%	14,302	25,324	56%
501 - TITLE 5	0	5,118	0%	46,094	51,699	89%
720 - READ TO BE READY	0	0		0	0	
801 - CARL PERKINS	10,846	10,111	107%	27,832	102,131	27%
901 - IDEA	101,644	75,785	134%	270,338	765,507	35%
911 - IDEA PRESCHOOL	10,055	6,691	150%	28,596	67,590	42%
912 - SPDG- STATE PERS. DEV GRANT	0	0		0	0	
TOTAL Federal School Project:	231,331	231,029	100%	794,646	2,333,627	34%
<b>143 - CENTRAL CAFETERIA</b>						
73100 - FOOD SERVICE	266,715	237,313	112%	869,393	2,498,036	35%
73300 - COMMUNTIY SERVICES	0	923	0%	26,576	92,263	29%
TOTAL Cafeteria:	266,715	238,236	112%	895,969	2,590,299	35%

# MORGAN COUNTY SCHOOLS

## EXPENDITURE REPORT

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Y-T-D TOTAL	BUDGET	PRCT
<b>141 - G.P. SCHOOLS</b>															
71100 - REGULAR INSTRUCTION	10,594	793,065	896,735	1,264,792	989,260								3,954,447	11,143,798	35.5%
71200 - SPECIAL EDUC PROG	1,622	103,797	132,109	132,774	150,896								521,198	1,530,147	34.1%
71300 - VOCATIONAL EDUC PROG	4,843	40,490	62,321	63,379	68,492								239,526	930,482	25.7%
72110 - ATTENDANCE	14,855	39,210	11,162	11,242	9,402								85,871	162,567	52.8%
72120 - HEALTH SERVICES	4,613	20,320	23,288	22,807	22,944								93,971	286,209	32.8%
72130 - OTHER STUDENT SUPP	29,894	29,894	141,062	34,232	34,401								269,483	519,169	51.9%
72210 - REGULAR INSTR PROG	18,626	56,248	129,352	57,924	64,844								326,993	890,388	36.7%
72220 - SPECIAL EDUC PROG	11,558	16,577	23,883	20,751	31,267								104,035	213,398	48.8%
72230 - VOCATIONAL EDUC PROG	8,201	8,201	8,881	8,881	9,081								43,246	108,069	40.0%
72250 -TECHNOLOGY	20,193	104,852	-12,201	37,759	25,365								175,968	550,259	32.0%
72290 -SOLOMON FOUNDATION	7,620	93,634	61,015	0	40								162,309	193,896	83.7%
72310 - BOARD OF EDUCATION	269,270	3,609	32,206	16,465	4,551								326,101	578,750	56.3%
72320 - OFFICE OF SUPERINTENDENT	45,394	23,121	28,295	27,886	27,141								151,837	359,337	42.3%
72410 - OFFICE OF PRINCIPAL	100,387	121,555	130,475	130,526	152,875								635,818	1,490,499	42.7%
72610 - OPERATION OF PLANT	161,850	132,216	142,885	165,789	152,353								755,092	1,988,482	38.0%
72620 - MAINTENANCE OF PLANT	26,235	36,489	33,191	33,864	31,183								160,962	714,148	22.5%
72710 - TRANSPORTATION	17,588	63,415	80,767	77,072	108,260								347,102	977,135	35.5%
73300 - FAMILY RESOURCE	0	0	0	0	0								0	0	
73400 - EARLY CHILDHOOD EDUC	0	0	0	0	0								0	0	
76100 - CAPITAL OUTLAY	0	0	0	0	0								0	0	
82000 - DEBT SERVICE	0	0	706	0	0								706	497,516	0.1%
99100 - OTHER USES	0	0	0	0	0								0	0	
<b>Cost Centered Programs</b>															
CSH - CO-ORDINATED SCHOOL HEALTH	7,558	7,733	9,710	10,238	10,809								46,048	122,000	37.7%
MCFR - FAMILY RESOURCE	3,982	2,658	4,149	4,623	7,217								22,629	52,310	43.3%
PREK - PRE K PROGRAM	4,375	27,611	38,273	37,289	45,363								152,910	473,585	32.3%
SCC - SAVE-THE-CHILDREN (CENTRAL)	6,479	8,656	13,315	20,380	25,334								85,291	312,738	27.3%
SCO - SAVE-THE-CHILDREN (OAKDALE)	3,653	7,498	12,110	20,173	24,452								81,965	225,107	36.4%
SCP - SAVE-THE-CHILDREN (PJ)	0	1,403	5,752	11,708	9,495								28,359	81,219	34.9%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	1,610	6,113	10,905	17,569	16,809								52,967	225,447	23.5%
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	0	1,889	3,378	6,583	10,353								22,202	73,703	30.1%
JAG - JOBS FOR AMERICA'S GRADUATES	3,823	4,578	4,189	4,140	4,140								20,871	49,940	41.8%
SPED - SPECIAL EDUCATION	0	7,216	10,586	10,497	10,306								38,605	111,760	34.5%
<b>TOTAL G.P.Schools:</b>	<b>784,822</b>	<b>1,762,046</b>	<b>2,038,500</b>	<b>2,249,342</b>	<b>2,046,635</b>								<b>8,906,512</b>	<b>24,862,057</b>	<b>35.8%</b>
% of BUDGET - CURRENT YEAR:	3.2%	7.1%	8.2%	9.0%	8.2%								35.8%		
% of BUDGET - LAST YEAR:	4.3%	7.4%	8.0%	9.6%	8.8%								38.1%		
% of BUDGET - FY2017-2018:	4.2%	6.9%	7.2%	9.5%	8.3%								36.1%		
<b>142 - FEDERAL SCHOOLS</b>															
011 - TITLE I, II, VI ADMINISTRATION	9,358	9,527	11,276	10,439	11,041								51,641	139,644	37.0%
101 - TITLE I	27,853	61,685	90,611	64,557	72,027								316,734	987,548	32.1%
201 - TITLE 2A	7,364	5,218	9,686	5,426	11,415								39,110	194,184	20.1%
501 - TITLE 5	46,094	0	0	0	0								46,094	51,699	89.2%
720 - READ TO BE READY	0	0	0	0	0								0	0	
801 - CARL PERKINS	0	8,079	6,300	2,607	10,846								27,832	102,131	27.3%
901 - IDEA	0	31,731	68,596	68,367	101,644								270,338	765,507	35.3%
911 - IDEA PRESCHOOL	0	3,453	7,544	7,544	10,055								28,596	67,590	42.3%
912 - SPDG- STATE PERS. DEV GRANT	0	0	0	0	0								0	0	
<b>TOTAL Federal School Project:</b>	<b>90,669</b>	<b>119,694</b>	<b>194,013</b>	<b>158,939</b>	<b>231,331</b>								<b>794,646</b>	<b>2,333,627</b>	<b>34.1%</b>
	3.9%	5.1%	8.3%	6.8%	9.9%								34.1%		
<b>143 - CENTRAL CAFETERIA</b>															
73100 - FOOD SERVICE	15,862	97,514	253,482	235,821	266,715								869,393	2,498,036	34.8%
73300 - COMMUNITY SERVICES	22,074	4,502	0	0	0								26,576	92,263	28.8%
<b>TOTAL Cafeteria:</b>	<b>37,936</b>	<b>102,015</b>	<b>253,482</b>	<b>235,821</b>	<b>266,715</b>								<b>895,969</b>	<b>2,590,299</b>	<b>34.6%</b>
	1.5%	3.9%	9.8%	9.1%	10.3%								34.6%		

2020-2021

Morgan County Schools

Proposed Calendar

- July 30<sup>th</sup> In-Service 9:00-3:00
- July 31<sup>st</sup> In-Service 9:00-3:00
- August 3<sup>rd</sup> In Service 9:00-3:00
- August 4<sup>th</sup> Administrative/Open House 12:30-7:30
- August 5<sup>th</sup> 1<sup>st</sup> Day of School Students dismiss @ 11:00 Teachers Dismiss @ 3:00
- August 6<sup>th</sup> Administrative 9:00-3:00
- August 7<sup>th</sup> Second Day of School
- September 4<sup>th</sup> In-Service 9:00-3:00
- September 7<sup>th</sup> Labor Day Holiday
- September 9<sup>th</sup> Progress Reports
- September 16<sup>th</sup> Parent Teacher Conference 3:30-6:30
- October 9<sup>th</sup> End 1<sup>st</sup> 9 Weeks
- October 12-16 Fall Break
- October 20<sup>th</sup> Report Cards
- November 17<sup>th</sup> Progress Reports
- Nov. 25-27 Thanksgiving Holiday
- December 18<sup>th</sup> End of Semester Students dismiss @ 11:30
- Dec 21 – Jan 1 Christmas Break
- January 4<sup>th</sup> Administrative 9:00-3:00
- January 5<sup>th</sup> Students Return
- January 7<sup>th</sup> Report Cards
- January 18<sup>th</sup> MLK Holiday
- February 4<sup>th</sup> Progress Reports
- February 11<sup>th</sup> Parent Teacher Conference 3:30-6:30
- February 15<sup>th</sup> President's Day Holiday
- March 16<sup>th</sup> End 3<sup>rd</sup> 9 Weeks
- March 18<sup>th</sup> Report Cards
- March 19<sup>th</sup> In-Service 9:00-3:00
- April 2<sup>nd</sup> Good Friday Holiday
- April 5-9 Spring Break
- April 21<sup>st</sup> Progress Reports
- May 27<sup>th</sup> Administrative Day 9:00-3:00
- May 28<sup>th</sup> Last Day of School Dismiss @ 11:30

MORGAN COUNTY BOARD OF EDUCATION

Title 1

December 3, 2019

BUDGET AMENDMENT

#34

DEBIT

142-71100-722-101	REGULAR INSTRUCTION EQUIPMENT	100.00
	TOTAL	<u>100.00</u>

CREDIT

142-72210-212-101	EMPLOYER MEDICARE	100.00
	TOTAL	<u>100.00</u>

Explanation: Adjustment for line item

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 COORDINATED SCHOOL HEALTH  
 August 31, 2015  
 BUDGET AMENDMENT  
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SPECIAL EDUCATION  
August 27, 2015  
BUDGET AMENDMENT  
#3

DEBIT

141-46990	OTHER STATE REVENUES		<u>17,619.97</u>
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		<u>4,894.97</u>
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PART B  
 September 2, 2015  
 BUDGET AMENDMENT  
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PRE-SCHOOL  
 September 2, 2015  
 BUDGET AMENDMENT  
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE  
September 29, 2015  
BUDGET AMENDMENT  
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant  
September 29, 2015  
BUDGET AMENDMENT  
#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

TITLE I FEDERAL FUNDS

September 29, 2015

BUDGET AMENDMENT

#9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE II FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 SAVE THE CHILDREN PROGRAM  
 September 23, 2015  
 BUDGET AMENDMENT  
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
TITLE VI FEDERAL FUNDS  
September 29, 2015  
BUDGET AMENDMENT  
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
SPED GP  
December 3, 2019  
BUDGET AMENDMENT  
#35

DEBIT

141-47143	EDUC OF THE HANDICAPPED ACT (IDEA)	17,720.76
	TOTAL	<u>17,720.76</u>

CREDIT

141-71200-163	EDUCATIONAL ASSISTANTS	17,720.76
	TOTAL	<u>17,720.76</u>

Explanation: To add high cost money to the GP budget

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 COORDINATED SCHOOL HEALTH  
 August 31, 2015  
 BUDGET AMENDMENT  
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SPECIAL EDUCATION  
August 27, 2015  
BUDGET AMENDMENT  
#3

DEBIT

141-46990	OTHER STATE REVENUES		<u>17,619.97</u>
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		<u>4,894.97</u>
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PART B  
 September 2, 2015  
 BUDGET AMENDMENT  
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PRE-SCHOOL  
 September 2, 2015  
 BUDGET AMENDMENT  
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	<u>19,186.00</u>

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	<u>19,186.00</u>

Explanation: To Rollover Federal Funds

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE  
September 29, 2015  
BUDGET AMENDMENT  
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE  
September 29, 2015  
BUDGET AMENDMENT  
#7

DEBIT

141-72710-425	GASOLINE		<u>9,342.00</u>
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		<u>120.00</u>
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant  
September 29, 2015  
BUDGET AMENDMENT  
#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE I FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE II FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 SAVE THE CHILDREN PROGRAM  
 September 23, 2015  
 BUDGET AMENDMENT  
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION  
TITLE VI FEDERAL FUNDS  
September 29, 2015  
BUDGET AMENDMENT  
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

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Superintendent

Date

Chairman of the Board

Date