



**Morgan County Schools Regular Monthly Board Meeting
September 7, 2021 6:00 PM
Morgan County Schools - Central Office**

1. **Chairman - Call To Order**
2. **Approval of Agenda**
3. **Approval of Minutes from August 3, 2021 Meeting**
4. **Consent Agenda**
 - A. Next regular Workshop/Board Meeting - October 5, 2021, 6pm
5. **Election of Chairman of the Board**
6. **Election of Vic Chairman of the Board**
7. **Approve MOU between PreK program and Headstart**
8. **ARP Budget for IDEA**
9. **Permission for MCCTC to attend TVA&I Fair in Knoxville, September 13th**
10. **Oakdale Roof**
11. **Approve MOU between Morgan County Schools and the Morgan County Sheriff's Department**
12. **Approve MOU between Morgan County Schools and the City of Wartburg for SRO Officer**
13. **Budget Amendments**
14. **School Board Policies - First Reading**
15. **Board Policies - Second Reading**
16. **Adjourn**



**Morgan County Schools Regular Monthly Board Meeting
August 3, 2021 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 6:10 PM. Tammy Howard: Present, Ben Jackson: Present, Michael Ledbetter: Present, Wade Summers: Absent, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Approval of Agenda

On a motion by Mickey Tucker and seconded by Michael Ledbetter the Board voted to add Transfer Requests to the agenda and approve the agenda. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

3. Approval of minutes from June 21, 2021

On a motion by Michael Ledbetter and seconded by Tammy Howard the Board voted to approve of minutes from the June 21, 2021 meeting. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

4. Consent Agenda

On a motion by Michael Ledbetter and seconded by Tammy Howard the Board voted to approve the Consent Agenda. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

A. Next regular Workshop/ Board Meeting - September 7, 2021 6pm at Central Office

5. Transfer Appeals

On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to approve the transfer request for Audrey Helton. Motion failed.

Tammy Howard: Yea, Ben Jackson: Nay, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Nay, Billy Ward: Nay
Yea: 2, Nay: 3, Absent: 1

On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to deny transfer request for Braylee Hensley. Motion failed.

Tammy Howard: Nay, Ben Jackson: Nay, Michael Ledbetter: Nay, Wade Summers: Absent, Mickey Tucker: Nay, Billy Ward: Nay
Yea: 0, Nay: 5, Absent: 1

On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to deny transfer request for Joshua Hinkle. Motion failed.

Tammy Howard: Nay, Ben Jackson: Nay, Michael Ledbetter: Nay, Wade Summers: Absent, Mickey Tucker: Nay, Billy Ward: Nay
Yea: 0, Nay: 5, Absent: 1



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On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to deny the transfer request for Mallorie Hawn. Motion failed.

Tammy Howard: Nay, Ben Jackson: Nay, Michael Ledbetter: Nay, Wade Summers: Absent, Mickey Tucker: Nay, Billy Ward: Nay

Yea: 0, Nay: 5, Absent: 1

On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to deny the transfer request for Ariana Hawn. Motion failed.

Tammy Howard: Nay, Ben Jackson: Nay, Michael Ledbetter: Nay, Wade Summers: Absent, Mickey Tucker: Nay, Billy Ward: Nay

Yea: 0, Nay: 5, Absent: 1

On a motion by Michael Ledbetter and seconded by Mickey Tucker the Board voted to voted the Director can grant the transfer request for Braylee Hensley's if a new teacher has to be hired at Petros Joyner School. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea

Yea: 5, Nay: 0, Absent: 1

6. Tenure

On a motion by Billy Ward and seconded by Ben Jackson the Board voted to grant Tenure to Christina Henry. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea

Yea: 5, Nay: 0, Absent: 1

7. Approval of FY22 Consolidated Budget

On a motion by Tammy Howard and seconded by Michael Ledbetter the Board voted to approve the FY 22 Consolidated budget. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea

Yea: 5, Nay: 0, Absent: 1

8. ESSER 3.0 Spending Plan

On a motion by Michael Ledbetter and seconded by Mickey Tucker the Board voted to approve the ESSER spending plan as presented. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea

Yea: 5, Nay: 0, Absent: 1

9. Board Policies - First Reading

On a motion by Michael Ledbetter and seconded by Ben Jackson the Board voted to Approve changes to Board Policies 4.212 Virtual Education Program, 6.200.3 Absences, 4.206 Homebound Instruction, 2.806 Bids and Quotations, 4.406 Technology



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Acceptable Use and Internet Safety, 6.312 Use of Personal communication Devices and Electronics Devices, 1803 Tobacco Free Schools and Morgan County Schools District Chromebooks Procedures on the first reading. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

10. Budget Amendments

On a motion by Michael Ledbetter and seconded by Ben Jackson the Board voted to approve budget amendments 1 - 9. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

11. Coaching Supplements

On a motion by Michael Ledbetter and seconded by Mickey Tucker the Board voted to approve new scale for coaching supplements. Supplements will be paid as a percentage of salary based on degree and years of experience teaching.. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

12. National Legal Foundation - Retainer Agreement

On a motion by Michael Ledbetter and seconded by Tammy Howard the Board voted to enter into agreement with the National Legal Foundation to represent the school against the FFRF. Motion carried.

Tammy Howard: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

13. Adjourn

AGREEMENT Between
MORGAN COUNTY SCHOOLS
and
CAS/MORGAN COUNTY HEAD START

This agreement, by and between Morgan County Schools, hereafter referred to as the "School System" and CAS/Morgan County Head Start, hereinafter referred to as "Head Start". In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this Agreement according to the provision set out here:

1. PURPOSE

The purpose of the agreement will be to establish a working collaboration between the School System and Head Start in the provision of or access to State funded prekindergarten/comprehensive services. This collaboration will service low-income/at risk four-year olds and their families as defined by Tennessee State Office of Early Learning and Head Start Performance Standards.

2. OBJECTIVE

The focus of the agreement will be:

- To serve twenty-five at risk/low income, four-year old children and their families . More families will be served if available.
- To promote collaborative efforts to expand high quality services for at risk/low income children.
- To target underserved children and families in Morgan County
- To provide comprehensive services while providing quality early childhood services to our county's at risk/low income four-year old children and their families.

3. GUIDELINES

- The School System will provide licensed teachers in early childhood and educational assistants in each Pre K classroom.
- Head Start will provide a Pre K Specialist (floating teacher aide) who will assist with teaching developmentally appropriate learning activities in the Pre K classroom.

- Head Start will provide early child staff development personnel and all other Head Start staff/services necessary to accomplish comprehensive services for all of the Head Start families involved in the collaborative Pre K classroom. • Head Start will provide an early childhood staff development director and other content area specialist for each classroom for the implementation of comprehensive services.

4. FACILITIES

The School System will provide properly approved or licensed classrooms by the State of Tennessee.

5. DEVELOPMENTAL LEARNING PROGRAM

- The developmental learning program will address all areas of child development designated by the Tennessee Early Childhood Learning Developmental Standards and the Head Start Performance Standards.
- Materials and equipment will be appropriate size and developmentally appropriate for the age of the children.

6. PARENT INVOLVEMENT AND FAMILY SERVICES

- Head Start family advocates, in conjunction with the Head Start Family Advocate Coordinator will connect families to available services, including education, health/mental health, nutrition, social services, and special needs services.
- After the implementation of the Family Partnership Agreement, the collaborative staff will work as a team in identifying and obtaining appropriate resources for the families in the community.
- Head Start parent involvement philosophy, as per Head Start Performance Standards, and the School System's family engagement goals will be implemented.

7. HEALTH/MENTAL HEALTH/NUTRITION/DISABILITIES SERVICES

- As per the Head Start Performance Standards, Head Start will be responsible for assisting the families in obtaining the needed medical, dental, family nutrition, and mental health services.
- Nutritional services will be provided by the School System.
- Mental Health screening will be performed by the School Psychologist.
- As a collaborative team, both partners will work together in obtaining disability services for the Pre K children and their families.

8. SCHOOL YEAR REQUIREMENT

- All classrooms will operate a total of 180 days with children unless otherwise stipulated by the State.

- All classrooms will operate five and one-half hours for five days a week. A ratio of 1 to 10 (adults to children) will be maintained with a class size of no more than twenty children.

The agreement becomes effective upon the receipt of State funded Pre K monies by the School System. The effective date for the agreement will be July 1, 2021-June 30, 2022.

This agreement can be terminated by either party by giving written notice to the other at least ninety (90) days prior to the effective date of termination.

By: David Treese
Director of Schools

By: Jamie Pemberton
PreK Director

By: Laura McConnell
Headstart/MCHS Board Chairman

By: D. Q. Herdell Jr.
Headstart/EHS Director

AGREEMENT BETWEEN
MORGAN COUNTY BOARD OF EDUCATION
AND THE MORGAN COUNTY SHERIFF
FOR THE
SCHOOL RESOURCE OFFICER PROGRAM

This AGREEMENT is between THE MORGAN COUNTY BOARD OF EDUCATION (THE SCHOOL BOARD) and WAYNE POTTER, IN HIS OFFICIAL CAPACITY AS THE SHERIFF OF MORGAN COUNTY, TENNESSEE

- A. The School Board and the Sheriff desire to provide law enforcement and related services to the public school system of Morgan County; and
- B. A School Resource Officer Program has been proposed for the public school system of Morgan County, Tennessee, as hereinafter described; and
- C. The School Board and the Sheriff recognize the potential outstanding benefits of the School Resource Officer Program to the citizens of Morgan County, Tennessee, and particularly to the students of the public school system of Morgan County, Tennessee; and
- D. It is in the best interest of the School Board, the Sheriff, and the citizens and the students of Morgan County to establish this program.

NOW, THEREFORE, in consideration of mutual promises and covenant herein contained, the School Board and the Sherriff hereby agree as follows:

ARTICLE I

A School Resource Officer Program is hereby established in the public school system of Morgan County, Tennessee for a continuous period until modifications are needed.

ARTICLE II

STAFFING REQUIREMENTS AND FINANCIAL OBLIGATIONS

- A. Morgan County School Board will provide funds in the amount of \$25,804 TDOE grant of \$70,000 for a total of \$95,804. (\$70,000 is contingent upon receipt of TDOE funding)

- B. The Sheriff shall provide School Resource Officers (SROs) at the following schools:
- 1 SRO @ Coalfield School
 - 1 SRO @ MCCTC
 - 1SRO @ Central Middle School
 - 1 SRO @ Oakdale School
 - 1 SRO @ Petros-Joyner School
 - 1 SRO @ Sunbright School

ARTICLE III

RIGHTS AND DUTIES OF THE SHERIFF

1. The Sheriff shall assign a supervisory officer to oversee the SROs assigned to the schools listed above and to perform schedule or non-scheduled visits to the schools, and will work with the Morgan County School Administration implementing the program as well as making adjustments and changes throughout the term of the agreement. Duties of the supervisor will include, but not necessarily be limited to, the following:
 - a. Respond to and assist with serious incidents at campuses where an SRO is not available.
 - b. Provide primary backup to assist SROs with serious incidents at schools where SROs are assigned.
 - c. In the event of an SRO absence, notify the appropriate principal and name of SRO substitute.
 - d. If a substitute is not available, notify the patrol officers in the school area and Patricia Pace, Safety Coordinator.
 - e. In the case of an extended absence by an SRO, every effort will be made to provide a substitute when available.
 - f. The SRO Supervisor shall assist the principal in developing plans and strategies to prevent and/or minimize dangerous situations which may occur on campus or during school sponsored events.
 - g. Assist SROs with special projects and school related criminal investigations that may require follow-up of leads or contacts off campus.
 - h. Approving reports, providing leadership, training, direction, evaluation, analyzing campus statistics and problem areas, and establishing rapport with the school administration.
 - i. Being available for criminal investigations related to School Board employees where students are the complainant/victim.
 - j. Serve as liaison with the School Board.
- B. Regular Duty Hours of the School Resource Officer
1. The SRO shall be on campus from 7:45 a.m. until 3:45 p.m. or hours deemed necessary by the Sheriff. During their regular tour of duty, the SRO may be off campus performing such tasks as may be required by their assignments. The SRO may be temporarily

assigned by the Sheriff during school holidays and vacations, and/or during periods of public safety emergencies.

2. Regular hours may be adjusted on a situational basis with the joint consent of the SRO supervisor and the Safety Coordinator. When possible, prior approval is required.
3. SROs who enter into a contractual agreement with the School Board for coaching duties, after school programs, or teaching, shall be paid by the School Board in accordance with the School Board's established procedures.
4. SROs who are requested to work overtime hours at their respective campuses by school administration for security, sporting events, and other special projects, shall be paid by the School Board in accordance with a separate agreement with the Morgan County Sheriff relating to secondary employment as stipulated in the Sheriff's policies and procedures.
5. Each SRO shall wear the uniform prescribed by the Sheriff and shall carry their assigned duty weapon while at school.

C. Duties of the School Resource Officers

The SRO's primary responsibility is maintain law and order in Morgan County Schools and to insure that students and faculty have a safe, secure and drug free educational environment. The Principal has the primary responsibility for education and maintaining discipline at the school. The Principal shall coordinate and communicate closely with SRO.

1. Instructional responsibility of SROs at schools:
 - a. The SRO shall act as an instructor for specialized, short-term programs at the schools when invited to do so by the principal or member of the faculty. A teacher will be present during this presentation.
 - b. The SRO shall make available to the faculty and students a variety of law enforcement related presentations.
 - c. Any exceptions to the above must be mutually agreed upon by the Sheriff, the Director of Schools, and the individual school principal.
2. Additional duties and responsibilities of all SROs:
 - a. The SRO shall coordinate all of his/her activities with the principal and staff members concerned, and will seek permission, advice and guidance prior to enacting any program within the school.
 - b. The SRO shall make himself/herself available for conferences with students, parents, and faculty members to assist them with problems of law enforcement or crime prevention natures.
 - c. Should it become necessary to conduct formal police activities with the students, the SRO shall adhere to the following in listed priority:
 - i. Legal requirements with regard to such investigations and interviews
 - ii. Sheriff's policy
 - iii. Board policy

Confidential information obtained pursuant to Chapter 37, Tennessee Code Annotated (proceedings relating to juveniles), shall not be disclosed except by law or court order.

- d. The SRO shall take law enforcement action as required. As soon as practicable, the SRO shall make the principal of the school aware of such action. At the principal's request, the SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that the SRO may do so under the authority of law.
- e. The SRO shall give assistance to other law enforcement officers in matter regarding his/her school assignment, whenever necessary. These requests must be handled in accordance with the Sheriff's established overtime procedures. Any overtime payments necessitated by this paragraph will be paid under the Sheriff's funding.
- f. The SRO shall maintain accurate records of the operation of the SRO Program as required by the Sheriff. In some cases, school administrators may need access to these records.
- g. The SRO will routinely assist with the supervision of campus including parking lots and also help out with traffic flow as needed.
- h. The SRO shall not act as a school disciplinarian. However, if the principal believes an incident is a violation of the law, he or she may contact the SRO who will determine whether the law enforcement action if appropriate. SROs will not transport sick or injured students. If there is a problem in one of these areas, the SRO may assist the school until the problem is resolved.

ARTICLE IV

VIDEO ACCESS FOR SCHOOL RESOURCE OFFICERS

- A. School Resource Officers will be provided access to their assigned home school's video camera system only. Acting as an agent of the school under the direction of the principal or designee, a SRO may view live feed, analyze past video, and record footage as it relates to school concerns. SROs will not utilize the camera system in any capacity not related to their school assignments. If at any point, activity recorded or viewed on the video camera systems transcends from a school level investigation to a legal or criminal investigation, SROs must obtain permission from the principal or designee to maintain this as evidence or provide copies to the local law enforcement.
- B. Morgan County School System will be able to track electronic usage including time, date, and duration and has the right to relinquish any video permissions from individuals not in compliance with these expectations.

ARTICLE V

RIGHTS AND DUTIES OF THE SCHOOL BOARD

The School Board shall provide to the full time SRO at each school the following materials and facilities, which are deemed necessary to the performance of the SROs duties:

- A. Access to work space with necessary office amenities.
- B. Access to a computer.

ARTICLE VI

EMPLOYMENT STATUS OF SCHOOL RESOURCE OFFICERS

SROs shall remain employees of the Morgan County Sheriff, and shall not be employees of the Morgan County School Board. The School Board and the Sheriff acknowledge that the SROs shall remain responsive to the Sheriff's chain of command.

ARTICLE VII

APPOINTMENT OF SCHOOL RESOURCE OFFICERS

- A. SRO applicants must meet the following requirements:
 - 1. Be a deputy sheriff with a background in law enforcement or corrections.
 - 2. Have job knowledge, experience, training, education, appearance, attitude, communications skills, and bearing
- B. The Sheriff will maintain the responsibility for employment and assignment of SROs based established policies and procedures. Recommendations and desires of the school will be a priority.
- C. Any SRO may transfer to any school when a vacancy occurs, provided:
 - 1. Principals and the Director of Schools or designee agree with the transfer.
 - 2. The SRO supervisor agrees with the transfer.
 - 3. Approval by the Sheriff.

ARTICLE VIII

DISMISSAL OF SCHOOL RESOURCE OFFICER; REPLACEMENT

- A. In the event the principal of the school to which the SRO is assigned feels that the particular SRO is not effectively performing his or her duties and responsibilities, the principal shall recommend to the Director of Schools that the SRO be removed from the program at his/her school and shall state the reason there in writing. Within a reasonable time after receiving the recommendation from the principal, Director of Schools, or his/her designee, shall advise the Sheriff, or designee, of the principal's request. If the Sheriff so desires, the Director of schools and the Sheriff, or their designees, shall met with the SRO to mediate or resolve any problems which may exist. At such a meeting, specified members of the staff of the school to which the SRO is assigned may be required to be present. If, within a reasonable amount of time after

commencement of such mediation the problem cannot be resolved or mediated, or in the event mediation is not sought by the Sheriff, then the SRO shall be removed from the program at the school and a replacement obtained.

- B. The Sheriff may dismiss or reassign a SRO based upon the Sheriff's rules, regulations, and/or General Order, and when it is in the best interest of the people of Morgan County.
- C. In the event of the resignation, dismissal, or reassignment of a SRO, or in the case of the long term absences by a SRO, the Sheriff shall provide a temporary replacement for the SRO. As soon as practicable, a permanent replacement for the SRO position will be made.
- D. Transfer will not be permitted during the school year, except under certain circumstances such as vacancies or promotions. SROs requesting a transfer to a new school should submit a request in writing. Transfers shall be subject to approval as described in Article V, Section C.

ARTICLE IX

TERMINATION OF AGREEMENT

This agreement may be terminated by either party upon 90 days written notice that nay other party has failed to substantially perform in accordance with the terms and condition of this agreement. This agreement may be terminated without cause by either party upon 180 days written notice. Termination of this agreement may only be accomplished as provided herein.

ARTICLE X

NOTICES

Any and all notices or any other communication herein required or permitted shall be deemed to have been given when deposited in the US Postal Service as regular mail, postage prepaid as follows:

David Treece, Director of Schools

The School Board of Morgan County, Tennessee

The Honorable Wayne Potter

Sheriff of Morgan County, Tennessee

ARTICLE XI

GOOD FAITH

The School Board, the Sheriff, their agents and employees agree to cooperate in good faith in fulfilling the terms of this agreement. Unforeseen difficulties or questions will be resolved by negotiation between the Director of Schools and the Sheriff, or their designees.

**ARTICLE XII
MODIFICATION**

This document constitutes full understanding of the parties, and no terms, conditions, understandings, or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by the party to be charged.

**ARTICLE XIII
NON-ASSIGNMENT**

This agreement, and each and every covenant herein, shall not be capable of assignment, unless the express written consent of the School Board and the Sheriff, is obtained.

**ARTICLE XIV
MERGER**

This agreement constitutes a final written expression of all the terms of this agreement and is complete and exclusive statement of those terms.

IN WITNESS WHEREOF, the parties have caused this agreement to be signed by their duly authorized officers.

David Treece, Director of School, Morgan County

Date

Wayne Potter, Sheriff of Morgan County, Tennessee

Date

Wade Summers, Chairman of the School Board

Date

Crystal Garrett, Morgan County Director of Finance

Date

Brian Langley, Morgan County Mayor

Date

AGREEMENT BETWEEN
MORGAN COUNTY BOARD OF EDUCATION
AND THE CITY OF WARTBURG
FOR THE
SCHOOL RESOURCE OFFICER PROGRAM

This AGREEMENT is between THE MORGAN COUNTY BOARD OF EDUCATION (THE SCHOOL BOARD) and TEDDY BALES, IN HIS OFFICIAL CAPACITY AS THE CHIEF OF POLICE FOR THE CITY OF WARTBURG.

- A. The School Board and the Chief of Police desire to provide law enforcement and related services to the public school system of Morgan County; and
- B. A School Resource Officer Program has been proposed for the public school system of Morgan County, Tennessee, as hereinafter described; and
- C. The School Board and the Chief of Police recognize the potential outstanding benefits of the School Resource Officer Program to the citizens of Morgan County, Tennessee, and particularly to the students of the public school system of Morgan County, Tennessee; and
- D. It is in the best interest of the School Board, the City Police, and the citizens and the students of Morgan County to establish this program.

NOW, THEREFORE, in consideration of mutual promises and covenant herein contained, the School Board and the Chief hereby agree as follows:

ARTICLE I

A School Resource Officer Program is hereby established in the public school system of Morgan County, Tennessee for a continuous period until modifications are needed.

ARTICLE II

FINANCIAL OBLIGATIONS AND STAFFING REQUIREMENTS

- A. Morgan County School Board will provide funds in the amount of \$23,200.
- B. The Wartburg Chief of Police shall provide School Resource Officers (SROs) as follows:
 - 1 SRO @ Central High School
 - 1 SRO @ Central Elementary School

ARTICLE III
RIGHTS AND DUTIES OF THE CITY POLICE DEPARTMENT

1. Chief Teddy Bales or his assigned designee will oversee the SROs assigned to the schools listed above and to perform schedule or non-scheduled visits to the schools, and will work with the Morgan County School Administration implementing the program as well as making adjustments and changes throughout the term of the agreement. Duties of the supervisor will include, but not necessarily be limited to, the following:
 - a. Respond to and assist with serious incidents at campuses where an SRO is not available.
 - b. Provide primary backup to assist SROs with serious incidents at schools where SROs are assigned.
 - c. In the event of an SRO absence, notify the appropriate principal and name of SRO substitute.
 - d. If a substitute is not available, notify the patrol officers in the school area and Patricia Pace, Safety Coordinator.
 - e. In the case of an extended absence by an SRO, every effort will be made to provide a substitute when available.
 - f. The SRO Supervisor shall assist the principal in developing plans and strategies to prevent and/or minimize dangerous situations which may occur on campus or during school sponsored events.
 - g. Assist SROs with special projects and school related criminal investigations that may require follow-up of leads or contacts off campus.
 - h. Approving reports, providing leadership, training, direction, evaluation, analyzing campus statistics and problem areas, and establishing rapport with the school administration.
 - i. Being available for criminal investigations related to School Board employees where students are the complainant/victim.
 - j. Serve as liaison with the School Board.
- C. Regular Duty Hours of the School Resource Officer
 1. The SRO shall be on campus from 7:45 a.m. until 4:00 p.m. During their regular tour of duty, the SRO may be off campus performing such tasks as may be required by their assignments. The SRO may be temporarily assigned by the Sheriff during school holidays and vacations, and/or during periods of public safety emergencies.
 2. Regular hours may be adjusted on a situational basis with the joint consent of the SRO supervisor and the Safety Coordinator. When possible, prior approval is required.
 3. SROs who enter into a contractual agreement with the School Board for coaching duties, after school programs, or teaching, shall be paid by the School Board in accordance with the School Board's established procedures.
 4. SROs who are requested to work overtime hours at their respective campuses by school administration for security, sporting events, and other special projects, shall be paid by the School Board in accordance with a separate agreement with the Morgan County Chief relating to secondary employment as stipulated in the Wartburg City Police policies and procedures.

5. Each SRO shall wear the uniform prescribed by the Chief and shall carry their assigned duty weapon while at school.

D. Duties of the School Resource Officers

The SRO's primary responsibility is maintain law and order in Morgan County Schools and to insure that students and faculty have a safe, secure and drug free educational environment. The Principal has the primary responsibility for education and maintaining discipline at the school. The Principal shall coordinate and communicate closely with the SRO.

1. Instructional responsibility of SROs at schools:
 - a. The SRO shall act as an instructor for specialized, short-term programs at the schools when invited to do so by the principal or member of the faculty. A teacher will be present during this presentation.
 - b. The SRO shall make available to the faculty and students a variety of law enforcement related presentations.
 - c. Any exceptions to the above must be mutually agreed upon by the Chief, the Director of Schools, and the individual school principal.
2. Additional duties and responsibilities of all SROs:
 - a. The SRO shall coordinate all of his/her activities with the principal and staff members concerned, and will seek permission, advice and guidance prior to enacting any program within the school.
 - b. The SRO shall make himself/herself available for conferences with students, parents, and faculty members to assist them with problems of law enforcement or crime prevention natures.
 - c. Should it become necessary to conduct formal police activities with the students, the SRO shall adhere to the following in listed priority:
 - i. Legal requirements with regard to such investigations and interviews
 - ii. Warburg City Police policy
 - iii. Board policy

Confidential information obtained pursuant to Chapter 37, Tennessee Code Annotated (proceedings relating to juveniles), shall not be disclosed except by law or court order.

- d. The SRO shall take law enforcement action as required. As soon as practicable, the SRO shall make the principal of the school aware of such action. At the principal's request, the SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that the SRO may do so under the authority of law.
- e. The SRO shall give assistance to other law enforcement officers in matter regarding his/her school assignment, whenever necessary. These requests must be handled in accordance with the Chief's established overtime procedures. Any overtime payments necessitated by this paragraph will be paid under the Chief's funding.
- f. The SRO shall maintain accurate records of the operation of the SRO Program as required by the Sheriff. In some cases, school administrators may need access to these records.

- g. The SRO will routinely assist with the supervision of campus including parking lots and also help out with traffic flow as needed.
- h. The SRO shall not act as a school disciplinarian. However, if the principal believes an incident is a violation of the law, he or she may contact the SRO who will determine whether the law enforcement action if appropriate. SROs will not transport sick or injured students. If there is a problem in one of these areas, the SRO may assist the school until the problem is resolved.
- i. The SRO shall maintain accurate records of the operation of the SRO Program as required by the Chief. In some cases, school administrators may need access to these records.
- j. The SRO will routinely assist with the supervision of campus including parking lots and also help out with traffic flow as needed.

ARTICLE IV

VIDEO ACCESS FOR SCHOOL RESOURCE OFFICERS

- A. School Resource Officers will be provided access to their assigned home school's video camera system only. Acting as an agent of the school under the direction of the principal or designee, a SRO may view live feed, analyze past video, and record footage as it relates to school concerns. SROs will not utilize the camera system in any capacity not related to their school assignments. If at any point, activity recorded or viewed on the video camera systems transcends from a school level investigation to a legal or criminal investigation, SROs must obtain permission from the principal or designee to maintain this as evidence or provide copies to the local law enforcement.
- B. Morgan County School System will be able to track electronic usage including time, date, and duration and has the right to relinquish any video permissions from individuals not in compliance with these expectations.

ARTICLE V

RIGHTS AND DUTIES OF THE SCHOOL BOARD

The School Board shall provide to the full time SRO at each school the following materials and facilities, which are deemed necessary to the performance of the SROs duties:

- A. Access to work space with necessary office amenities.
- B. Access to a computer.

ARTICLE VI

EMPLOYMENT STATUS OF SCHOOL RESOURCE OFFICERS

SROs shall remain employees of the City of Wartburg Police, and shall not be employees of the Morgan County School Board. The School Board and the Chief acknowledge that the SROs shall remain responsive to the Chief's chain of command.

ARTICLE VII

APPOINTMENT OF SCHOOL RESOURCE OFFICERS

- A. SRO applicants must meet the following requirements:
 - 1. Be a police officer with the city of Wartburg with a background in law enforcement or corrections.
 - 2. Have job knowledge, experience, training, education, appearance, attitude, communications skills, and bearing
- B. The names of applicants receiving a favorable recommendation from the Director of Schools and from a selection process for SROs provided in policies and procedures established by the Wartburg City Police shall be forwarded to the Chief, who shall appoint from the list of those recommended.
- C. Any SRO may transfer to any school when a vacancy occurs, provided:
 - 1. Principals and the Director of Schools or designee agree with the transfer.
 - 2. The SRO supervisor agrees with the transfer.
 - 3. Approval by the Chief of Police.

ARTICLE VIII

DISMISSAL OF SCHOOL RESOURCE OFFICER; REPLACEMENT

- A. In the event the principal of the school to which the SRO is assigned feels that the particular SRO is not effectively performing his or her duties and responsibilities, the principal shall recommend to the Director of Schools that the SRO be removed from the program at his/her school and shall state the reason there in writing. Within a reasonable time after receiving the recommendation from the principal, Director of Schools, or his/her designee, shall advise the Chief, or designee, of the principal's request. If the Chief so desires, the Director of schools and the Chief, or their designees, shall met with the SRO to mediate or resolve any problems which may exist. At such a meeting, specified members of the staff of the school to which the SRO is assigned may be required to be present. If, within a reasonable amount of time after commencement of such mediation the problem cannot be resolved or mediated, or in the event mediation is not sought by the Chief, then the SRO shall be removed from the program at the school and a replacement obtained.
- B. The Chief may dismiss or reassign a SRO based upon the Wartburg City Police rules, regulations, and/or General Order, and when it is in the best interest of the people of Morgan County.
- C. In the event of the resignation, dismissal, or reassignment of a SRO, or in the case of the long term absences by a SRO, the Sheriff shall provide a temporary replacement for the SRO. As soon as practicable, a permanent replacement for the SRO position will be made.

- D. Transfer will not be permitted during the school year, except under certain circumstances such as vacancies or promotions. SROs requesting a transfer to a new school should submit a request in writing. Transfers shall be subject to approval as described in Article V, Section C.

ARTICLE IX

TERMINATION OF AGREEMENT

This agreement may be terminated by either party upon 90 days written notice that nay other party has failed to substantially perform in accordance with the terms and condition of this agreement. This agreement may be terminated without cause by either party upon 180 days written notice. Termination of this agreement may only be accomplished as provided herein.

ARTICLE X

NOTICES

Any and all notices or any other communication herein required or permitted shall be deemed to have been given when deposited in the US Postal Service as regular mail, postage prepaid as follows:

David Treece, Director of Schools

The School Board of Morgan County, Tennessee

Teddy Bales

Wartburg City Chief of Police

ARTICLE XI

GOOD FAITH

The School Board, the Chief, their agents and employees agree to cooperate in good faith in fulfilling the terms of this agreement. Unforeseen difficulties or questions will be resolved by negotiation between the Director of Schools and the Chief, or their designees.

ARTICLE XII

MODIFICATION

This document constitutes full understanding of the parties, and no terms, conditions, understandings, or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by the party to be charged.

ARTICLE XIII
NON-ASSIGNMENT

This agreement, and each and every covenant herein, shall not be capable of assignment, unless the express written consent of the School Board and the Chief, is obtained.

ARTICLE IV
MERGER

This agreement constitutes a final written expression of all the terms of this agreement and is complete and exclusive statement of those terms.

IN WITNESS WHEREOF, the parties have caused this agreement to be signed by their duly authorized officers.

David Treece Director of School, Morgan County Date

Teddy Bales, Wartburg City Chief of Police Date

Jonathan Dagley, City of Wartburg Mayor Date

Wade Summers, Chairman of the School Date

Crystal Garrett, Morgan County Director of Finance Date

MORGAN COUNTY BOARD OF EDUCATION
Summer Bridge Camp
August 24, 2021
BUDGET AMENDMENT
#10

| | | | |
|-----------|--------------|-------|-----------------|
| DEBIT | | | |
| 141-39000 | FUND BALANCE | | 4,399.41 |
| | | TOTAL | <u>4,399.41</u> |

| | | | |
|-------------------|------------------------|-------|-----------------|
| CREDIT | | | |
| 141-71100-429-SBC | INSTRUCTIONAL SUPPLIES | | 4,399.41 |
| | | TOTAL | <u>4,399.41</u> |

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|------------------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | <u>50,000.00</u> |

CREDIT

| | | |
|---------------|------------------------------|------------------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | <u>50,000.00</u> |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | 128,203.66 |

CREDIT

| | | |
|------------------------|-------------------------------|------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | 128,203.66 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

| | | | |
|---------------|-----------------|-------|----------|
| 142-47148-601 | RURAL EDUCATION | | 5,751.67 |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|----------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | 5,751.67 |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Summer Bridge Camp
September 3, 2021
BUDGET AMENDMENT
#11

| | | | |
|-----------|--------------|-------|-----------------|
| DEBIT | | | |
| 141-39000 | FUND BALANCE | | <u>2,083.93</u> |
| | | TOTAL | 2,083.93 |

| | | | |
|-------------------|------------------------|-------|-----------------|
| CREDIT | | | |
| 141-71100-429-SLC | INSTRUCTIONAL SUPPLIES | | <u>2,083.93</u> |
| | | TOTAL | 2,083.93 |

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|------------------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | <u>50,000.00</u> |

CREDIT

| | | |
|---------------|------------------------------|------------------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | <u>50,000.00</u> |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|-------------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | <u>128,203.66</u> |

CREDIT

| | | |
|------------------------|-------------------------------|-------------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | <u>128,203.66</u> |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
General Purpose
September 3, 2021
BUDGET AMENDMENT
#12

DEBIT

| | | | |
|---------------|------------------------|-------|------------------|
| 141-72210-189 | OTHER SALARIES & WAGES | | <u>13,500.00</u> |
| | | TOTAL | 2,083.93 |

CREDIT

| | | | |
|---------------|------------------------|-------|------------------|
| 141-71300-429 | INSTRUCTIONAL SUPPLIES | | <u>13,500.00</u> |
| | | TOTAL | 2,083.93 |

Explanation: Correct amount of instructional money for MCCTC

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|-----------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | 50,000.00 |

CREDIT

| | | |
|---------------|------------------------------|-----------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | 50,000.00 |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|-------------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | <u>128,203.66</u> |

CREDIT

| | | |
|------------------------|-------------------------------|-------------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | <u>128,203.66</u> |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose SPED
 September 3, 2021
 BUDGET AMENDMENT
 #13

DEBIT

| | | |
|---------------|----------------------|------------|
| 141-46990 | OTHER STATE REVENUES | 102,534.56 |
| 141-71200-116 | TEACHERS | 45,000.00 |
| | TOTAL | 147,534.56 |

CREDIT

| | | |
|---------------|-------------------------------------|------------|
| 141-71200-171 | SPEECH PATHOLOGIST | 46,000.00 |
| 141-71200-201 | SOCIAL SECURITY | 7,000.00 |
| 141-71200-204 | STATE RETIREMENT | 12,000.00 |
| 141-71200-206 | LIFE INSURANCE | 150.00 |
| 141-71200-212 | EMPLOYER MEDICARE | 2,000.00 |
| 141-71200-310 | CONTRACTS WITH OTHER PUBLIC AGENCIE | 15,000.00 |
| 141-71200-429 | INSTRUCTIONAL SUPPLIES | 10,000.00 |
| 141-71200-725 | SPECIAL EDUCATION EQUIPMENT | 1,000.00 |
| 141-72220-336 | MAINTENANCE AND REPAIR SERVICES-EQU | 1,000.00 |
| 141-72220-355 | TRAVEL | 3,400.00 |
| 141-72220-399 | OTHER CONTRACTED SERVICES | 32,000.00 |
| 141-72220-524 | IN SERVICE/STAFF DEVELOPMENT | 10,000.00 |
| 141-72220-599 | OTHER CHARGES | 1,000.00 |
| 141-71200-207 | MEDICAL INSURANCE | 5,984.56 |
| 141-71200-217 | Retirement - Hybrid Stabilization | 1,000.00 |
| | TOTAL | 147,534.56 |

Explanation: To add Stellar to Budget

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|-----------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | 50,000.00 |

CREDIT

| | | |
|---------------|------------------------------|-----------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | 50,000.00 |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | 128,203.66 |

CREDIT

| | | |
|------------------------|-------------------------------|------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | 128,203.66 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA Part B
 September 3, 2021
 BUDGET AMENDMENT
 #14

DEBIT

| | | |
|-------------------|-------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 83,413.09 |
| 142-71200-310-901 | CONTRACTS WITH OTHER PUBLIC AGENCIE | 22,000.00 |
| | TOTAL | 105,413.09 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 12,000.00 |
| 142-71200-171-901 | SPEECH PATHOLOGIST | 1,100.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 800.00 |
| 142-71200-204-901 | STATE RETIREMENT | 500.00 |
| 142-71200-207-901 | MEDICAL INSURANCE | 17,413.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 200.00 |
| 142-72220-131-901 | MEDICAL PERSONNEL | 1,400.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 72,000.09 |
| | TOTAL | 105,413.09 |

Explanation: To add carryover to budget

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|------------------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | <u>50,000.00</u> |

CREDIT

| | | |
|---------------|------------------------------|------------------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | <u>50,000.00</u> |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | 128,203.66 |

CREDIT

| | | |
|------------------------|-------------------------------|------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | 128,203.66 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA Pre K
September 3, 2021
BUDGET AMENDMENT
#15

DEBIT

| | | |
|---------------|------------------------------------|------------------|
| 142-47143-911 | EDUC OF THE HANDICAPPED ACT (IDEA) | 22,105.96 |
| | TOTAL | <u>22,105.96</u> |

CREDIT

| | | |
|-------------------|------------------------|------------------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 16,000.00 |
| 142-71200-207-911 | MEDICAL INSURANCE | 5,000.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 150.00 |
| 142-71200-204-911 | STATE RETIREMENT | 500.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 455.96 |
| | TOTAL | <u>22,105.96</u> |

Explanation: To add carryover to budget

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|-----------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | 50,000.00 |

CREDIT

| | | |
|---------------|------------------------------|-----------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | 50,000.00 |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | 128,203.66 |

CREDIT

| | | |
|------------------------|-------------------------------|------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | 128,203.66 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
ESSER 1.0
September 3, 2021
BUDGET AMENDMENT
#16

DEBIT

| | | | |
|---------------|-----------|-------|------------------|
| 142-47301-931 | ESSER 1.0 | | <u>59,252.00</u> |
| | | TOTAL | 59,252.00 |

CREDIT

| | | | |
|-------------------|------------------------------|-------|-----------------|
| 142-72120-499-931 | OTHER SUPPLIES AND MATERIALS | | 51,564.19 |
| 142-99100-504-931 | INDIRECT COST | | <u>7,687.81</u> |
| | | TOTAL | 59,252.00 |

Explanation: New ESSER budget for 2021 22 Year

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

| | | |
|---------------|------------------------------|-----------|
| 141-73300-163 | EDUCATIONAL ASSISTANTS | 23,000.00 |
| 141-73300-201 | SOCIAL SECURITY | 1,500.00 |
| 141-73300-204 | STATE RETIREMENT | 1,500.00 |
| 141-73300-206 | LIFE INSURANCE | 50.00 |
| 141-73300-207 | MEDICAL INSURANCE | 2,500.00 |
| 141-73300-208 | DENTAL INSURANCE | 65.00 |
| 141-73300-212 | EMPLOYER MEDICARE | 500.00 |
| 141-73300-355 | TRAVEL | 6,000.00 |
| 141-73300-399 | OTHER CONTRACTED SERVICES | 1,000.00 |
| 141-73300-429 | INSTRUCTIONAL SUPPLIES | 5,435.00 |
| 141-73300-499 | OTHER SUPPLIES AND MATERIALS | 4,465.00 |
| 141-73300-599 | OTHER CHARGES | 3,985.00 |
| | TOTAL | 50,000.00 |

CREDIT

| | | |
|---------------|------------------------------|-----------|
| 141-72130-189 | OTHER SALARIES & WAGES | 25,000.00 |
| 141-72130-201 | SOCIAL SECURITY | 1,500.00 |
| 141-72130-204 | STATE RETIREMENT | 1,500.00 |
| 141-72130-206 | LIFE INSURANCE | 50.00 |
| 141-72130-207 | MEDICAL INSURANCE | 1,000.00 |
| 141-72130-355 | TRAVEL | 7,000.00 |
| 141-72130-499 | OTHER SUPPLIES AND MATERIALS | 8,000.00 |
| 141-72130-599 | OTHER CHARGES | 5,950.00 |
| | TOTAL | 50,000.00 |

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

| | | |
|-------------------|------------------------|-----------|
| 141-72120-189-CSH | OTHER SALARIES & WAGES | 68,000.00 |
| 141-72120-161-CSH | SECRETARY(S) | 25,700.00 |
| 141-72120-429-CSH | INSTRUCTIONAL SUPPLIES | 300.00 |
| | TOTAL | 94,000.00 |

CREDIT

| | | |
|-------------------|------------------------------|-----------|
| 141-72120-105-CSH | SUPERVISOR/DIRECTOR | 68,000.00 |
| 141-72120-162-CSH | CLERICAL PERSONNEL | 25,000.00 |
| 141-72120-499-CSH | OTHER SUPPLIES AND MATERIALS | 1,000.00 |
| | TOTAL | 94,000.00 |

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

| | | | |
|-----------|----------------------|-------|-----------|
| 141-46990 | OTHER STATE REVENUES | | 17,619.97 |
| | | TOTAL | 17,619.97 |

CREDIT

| | | | |
|---------------|------------------------|-------|-----------|
| 141-71200-116 | TEACHERS | | 10,900.00 |
| 141-71200-201 | SOCIAL SECURITY | | 680.00 |
| 141-71200-212 | EMPLOYER MEDICARE | | 160.00 |
| 141-71200-204 | STATE RETIREMENT | | 985.00 |
| 141-71200-163 | EDUCATIONAL ASSISTANTS | | 4,894.97 |
| | | TOTAL | 17,619.97 |

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

| | | |
|---------------|------------------------------------|------------|
| 142-47143-901 | EDUC OF THE HANDICAPPED ACT (IDEA) | 108,127.71 |
| | TOTAL | 108,127.71 |

CREDIT

| | | |
|-------------------|---------------------------|------------|
| 142-71200-163-901 | EDUCATIONAL ASSISTANTS | 50,000.00 |
| 142-71200-201-901 | SOCIAL SECURITY | 3,100.00 |
| 142-71200-204-901 | STATE RETIREMENT | 3,850.00 |
| 142-71200-212-901 | EMPLOYER MEDICARE | 725.00 |
| 142-71200-399-901 | OTHER CONTRACTED SERVICES | 25,000.00 |
| 142-72220-399-901 | OTHER CONTRACTED SERVICES | 25,452.71 |
| | TOTAL | 108,127.71 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

| | | |
|-------------------|-------------------------------------|-----------|
| 142-47145-911 | SPECIAL EDUC PRESCHOOL GRANTS (IDEA | 12,722.49 |
| 142-72220-399-911 | OTHER CONTRACTED SERVICES | 6,463.51 |
| | TOTAL | 19,186.00 |

CREDIT

| | | |
|-------------------|---------------------------|-----------|
| 142-71200-163-911 | EDUCATIONAL ASSISTANTS | 8,344.00 |
| 142-71200-201-911 | SOCIAL SECURITY | 530.00 |
| 142-71200-212-911 | EMPLOYER MEDICARE | 125.00 |
| 142-72220-189-911 | OTHER SALARIES & WAGES | 8,600.00 |
| 142-72220-201-911 | SOCIAL SECURITY | 534.00 |
| 142-72220-204-911 | STATE RETIREMENT | 778.00 |
| 142-72220-210-911 | UNEMPLOYMENT COMPENSATION | 150.00 |
| 142-72220-212-911 | EMPLOYER MEDICARE | 125.00 |
| | TOTAL | 19,186.00 |

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

| | | |
|---------------|------------------------------|----------|
| 141-72620-499 | OTHER SUPPLIES AND MATERIALS | 7,000.00 |
| 141-72620-717 | MAINTENANCE EQUIPMENT | 2,342.00 |
| | TOTAL | 9,342.00 |

CREDIT

| | | |
|---------------|---------------------|----------|
| 141-72620-105 | SUPERVISOR/DIRECTOR | 8,000.00 |
| 141-72620-201 | SOCIAL SECURITY | 500.00 |
| 141-72620-204 | STATE RETIREMENT | 722.00 |
| 141-72620-212 | EMPLOYER MEDICARE | 120.00 |
| | TOTAL | 9,342.00 |

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

| | | | |
|---------------|----------|-------|----------|
| 141-72710-425 | GASOLINE | | 9,342.00 |
| | | TOTAL | 9,342.00 |

CREDIT

| | | | |
|---------------|---------------------|-------|----------|
| 141-72710-105 | SUPERVISOR/DIRECTOR | | 8,000.00 |
| 141-72710-201 | SOCIAL SECURITY | | 500.00 |
| 141-72710-204 | STATE RETIREMENT | | 722.00 |
| 141-72710-212 | EMPLOYER MEDICARE | | 120.00 |
| | | TOTAL | 9,342.00 |

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

| | | |
|---------------|------------------------------|-------------------|
| 142-47990-962 | OTHER DIRECT FEDERAL REVENUE | 316,570.00 |
| | TOTAL | <u>316,570.00</u> |

CREDIT

| | | |
|-------------------|-----------------------------------|-------------------|
| 142-71100-116-962 | TEACHERS | 140,500.00 |
| 142-71100-188-962 | BONUS PAYMENTS | 68,250.00 |
| 142-71100-195-962 | CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-198-962 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,125.00 |
| 142-71100-201-962 | SOCIAL SECURITY | 13,082.00 |
| 142-71100-204-962 | STATE RETIREMENT | 19,075.00 |
| 142-71100-206-962 | LIFE INSURANCE | 70.00 |
| 142-71100-207-962 | MEDICAL INSURANCE | 21,564.00 |
| 142-71100-208-962 | DENTAL INSURANCE | 468.00 |
| 142-71100-210-962 | UNEMPLOYMENT COMPENSATION | 900.00 |
| 142-71100-212-962 | EMPLOYER MEDICARE | 2,499.00 |
| 142-72210-355-962 | TRAVEL | 21,960.00 |
| 142-72210-399-962 | OTHER CONTRACTED SERVICES | 9,750.00 |
| 142-72210-599-962 | OTHER CHARGES | 8,000.00 |
| 142-72410-188-962 | BONUS PAYMENTS | 7,000.00 |
| 142-72410-201-962 | SOCIAL SECURITY | 435.00 |
| 142-72410-204-962 | STATE RETIREMENT | 665.00 |
| 142-72410-212-962 | EMPLOYER MEDICARE | 102.00 |
| | TOTAL | <u>316,570.00</u> |

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

| | | |
|------------------------|------------------------|------------|
| 142-47141-101 | ESEA TITLE I | 83,431.67 |
| 142-72210-189-101-0650 | OTHER SALARIES & WAGES | 32,523.00 |
| 142-72210-201-101-0650 | SOCIAL SECURITY | 2,015.54 |
| 142-72210-206-101-0650 | LIFE INSURANCE | 25.00 |
| 142-72210-207-101-0650 | MEDICAL INSURANCE | 9,391.45 |
| 142-72210-212-101-0650 | EMPLOYER MEDICARE | 817.00 |
| | TOTAL | 128,203.66 |

CREDIT

| | | |
|------------------------|-------------------------------|------------|
| 142-71100-116-101-0650 | TEACHERS | 8,200.00 |
| 142-71100-201-101-0650 | SOCIAL SECURITY | 610.00 |
| 142-71100-204-101-0650 | STATE RETIREMENT | 842.00 |
| 142-71100-212-101-0650 | EMPLOYER MEDICARE | 221.00 |
| 142-71100-399-101-0650 | OTHER CONTRACTED SERVICES | 30,000.00 |
| 142-71100-722-101-0650 | REGULAR INSTRUCTION EQUIPMENT | 70,182.66 |
| 142-72210-399-101-0650 | OTHER CONTRACTED SERVICES | 17,400.00 |
| 142-72210-208-101-0650 | DENTAL INSURANCE | 748.00 |
| | TOTAL | 128,203.66 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

| | | |
|-------------------|------------------------------|-----------|
| 142-47189-201 | TITLE II | 38,375.16 |
| 142-72210-189-201 | OTHER SALARIES & WAGES | 10,841.00 |
| 142-72210-201-201 | SOCIAL SECURITY | 263.00 |
| 142-72210-207-201 | MEDICAL INSURANCE | 3,125.00 |
| 142-72210-208-201 | DENTAL INSURANCE | 62.00 |
| 142-72210-524-201 | IN SERVICE/STAFF DEVELOPMENT | 15,718.72 |
| | TOTAL | 68,384.88 |

CREDIT

| | | |
|-------------------|-----------------------------------|-----------|
| 142-72210-195-201 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-198-201 | NON-CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 |
| 142-72210-204-201 | STATE RETIREMENT | 1,173.00 |
| 142-72210-206-201 | LIFE INSURANCE | 9.00 |
| 142-72210-212-201 | EMPLOYER MEDICARE | 15.00 |
| 142-72210-355-201 | TRAVEL | 50,187.88 |
| 142-72210-399-201 | OTHER CONTRACTED SERVICES | 15,000.00 |
| | TOTAL | 68,384.88 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

| | | | |
|----------------|----------------------|-------|----------|
| 141-44990-SCJH | OTHER LOCAL REVENUES | | 3,120.00 |
| | | TOTAL | 3,120.00 |

CREDIT

| | | | |
|--------------------|-------------------|-------|----------|
| 141-73400-116-SCJH | TEACHERS | | 2,643.00 |
| 141-73400-201-SCJH | SOCIAL SECURITY | | 200.00 |
| 141-73400-204-SCJH | STATE RETIREMENT | | 232.00 |
| 141-73400-212-SCJH | EMPLOYER MEDICARE | | 45.00 |
| | | TOTAL | 3,120.00 |

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

| | | | |
|---------------|--------------|-------|----------|
| 142-47141-011 | ESEA TITLE I | | 6,820.00 |
| | | TOTAL | 6,820.00 |

CREDIT

| | | | |
|------------------------|---------------------|-------|----------|
| 142-72210-105-011-0650 | SUPERVISOR/DIRECTOR | | 3,145.00 |
| 142-72210-201-011-0650 | SOCIAL SECURITY | | 200.00 |
| 142-72210-204-011-0650 | STATE RETIREMENT | | 275.00 |
| 142-72210-212-011-0650 | EMPLOYER MEDICARE | | 50.00 |
| 142-72210-307-011-0650 | COMMUNICATION | | 150.00 |
| 142-72210-790-011-0650 | OTHER EQUIPMENT | | 3,000.00 |
| | | TOTAL | 6,820.00 |

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

| | | | |
|---------------|-----------------|-------|-----------------|
| 142-47148-601 | RURAL EDUCATION | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

CREDIT

| | | | |
|-------------------|-------------------------------|-------|-----------------|
| 142-71100-722-601 | REGULAR INSTRUCTION EQUIPMENT | | <u>5,751.67</u> |
| | | TOTAL | 5,751.67 |

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

Morgan County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in April | Descriptor Term: Attendance | Descriptor Code: 6.200 | Issued Date: 10/05/21 |
| | | Rescinds: 6.200 | Issued: 06/01/21 |

1 Attendance is a key factor in student achievement and therefore, students are expected to be present
2 each day school is in session.

3 The attendance supervisor shall oversee the entire attendance program which shall include: ¹

- 4 1. All accounting and reporting procedures and their dissemination;
- 5 2. Alternative program options for students who severely fail to meet minimum attendance
6 requirements;
- 7 3. Ensuring that all school age children attend school;
- 8 4. Providing documentation of enrollment status upon request for students applying for new or
9 reinstatement of driver's permit or license; and
- 10 5. Notifying the Department of Safety whenever a student with a driver's permit or license
11 withdraws from school. ²

12 Student attendance records shall be given the same level of confidentiality as other student records.
13 Only authorized school officials with legitimate educational purposes may have access to student
14 information without the consent of the student or parent/guardian. ³

15 Absences may be classified as either excused or unexcused as determined by the principal/designee.
16 Excused absences shall include:

- 17 1. Personal illness;
- 18 2. Illness of immediate family member;
- 19 3. Death in the family;
- 20 4. Extreme weather conditions;
- 21 5. Religious observances;⁴
- 22 6. College visits;
- 23 7. Pregnancy;

- 1 8. Summons, subpoena, or court order; or
- 2 9. Circumstances which in the judgment of the principal create emergencies over which the
- 3 student has no control.
- 4 The principal shall be responsible for ensuring that:⁵
- 5 1. Attendance is checked and reported daily for each class;
- 6 2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent
- 7 for the majority of the day;
- 8 3. All student absences are verified;
- 9 4. Written excuses are submitted for absences and tardiness;
- 10 5. Three (3) days with a home note per semester. All excuses MUST be turned in within five
- 11 (5) school days; any extension must be approved by the principal/designee.
- 12 6. System-wide procedures for accounting and reporting are followed.

13 **TRUANCY**

14 Truancy is defined as an absence for an entire school day, a major portion of the school day or the
15 major portion of any class, study hall or activity during the school day for which the student is
16 scheduled.

17 Students who are absent five (5) days without adequate excuse shall be reported to the director of
18 schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's
19 absence.⁵ The director of schools/designee shall also comply with state law regarding the reporting of
20 truant students to the proper authorities.⁵ In addition, the principal/designee shall initiate meaningful
21 communications with the student and parent(s)/guardian(s) in order to determine the underlying
22 cause(s) of the unexcused absences. The principal/designee shall then develop an attendance plan and
23 coordinate additional services designed to improve the student's attendance.¹¹

24 Upon notification that a student has been absent ten (10) days without adequate excuse, the
25 principal/designee shall attempt to meet in person with the student and parent(s)/guardian(s) to
26 determine the appropriate services needed to improve the student attendance. The principal/designee
27 shall document all communication attempts and refine the attendance plan as needed.¹¹

28 If a student is required to participate in a remedial instruction program outside of the regular school
29 day where there is no cost to the parent(s) and the school system provides transportation, unexcused
30 absences from these programs shall be reported in the same manner.⁸

31 The Board shall determine annually and include in the school calendar a plan for using three (3)
32 abbreviated school days and the procedures for making up missed instructional days. In addition, the
33 Board shall determine annually whether to use flexible scheduling for kindergarten students.

1 **PROGRESSIVE TRUANCY INTERVENTION PLAN**

| | |
|--|---|
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Action Level - School</p> | <ul style="list-style-type: none"> • A letter will provide parent/guardian/students written notice of the law at the beginning of each school year. • Schedule a conference with parent, student, attendance coach as needed. • Monitor attendance data/follow up with tardies and unexcused absences. • Student Progress will be monitored on a regular basis and additional communication with the home (calls, meetings, home visits) will be scheduled as needed. • Four attendance coaches are provided by the school system and will be working directly with students, parents, and school administrative teams. |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Action Level – School Community</p> | <ul style="list-style-type: none"> • Conduct an individual attendance assessment to identify the barriers impacting attendance. • Develop an intervention plan to address the barriers. • Develop and sign a contract stating the specific attendance expectations and additional penalties, if warranted. • Letters are to be sent home after five days of absence (unexcused). • Refer the student to school based services which may include counselor, nurse or special education. • Refer the student to district based services which may include Family Resource Center, Coordinated School Health, School Psychologist. • Pursuant to TCA 49-6-3000 if a student’s parent or guardian is unwilling to cooperate with the truancy intervention requirements, they can be cited to juvenile court without first having to implement subsequent intervention tiers, if any. |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Action Level–School, District Judicial</p> | <ul style="list-style-type: none"> • Review the barriers identified. • Current intervention plan and contract submitted to the Director of Attendance. • Referral made to Truancy Board. • Petition filed with Juvenile Court. • Coordinate with probation officer or service agency assigned by the court. • Make additional recommendation to parent(s) based on outcome of judicial intervention. |
| | |
| | |
| | |
| | |
| | |

1

2 PROMOTING SCHOOL ATTENDANCE

3 Faculties shall encourage student attendance and completion of classroom assignments according to the
4 follow guidelines:

5

- 6 1. **Assuring quality classroom experience.** Maximum effort shall be made in all classroom
7 settings to provide a quality learning experience for each individual and to ensure that each
8 day's class time is important.
- 9 2. **Emphasizing regular attendance.** Teachers shall inform students that time on task is
10 essential to learning, that instruction loses context with lapse of time, and that, if students are
11 absent from class, work that has to be made up outside of the regular classroom environment
12 does not provide the same opportunity for learning as the regular class time.
- 13 3. **Making-up assignments.** If a student must be absent from school for any reason, excused or
14 unexcused up to ten (10) days, upon returning to school, he/she shall be given the opportunity
15 to make up and all assignments that were missed during the student's absence. The student
16 must request make up assignments within **three (3) days** after returning. Teachers shall set a
17 reasonable time for the completion of the work. Failure of a student to initiate a request for
18 make-up work within three (3) days will result in lost opportunity for credit for that
19 assignment.

20 Students who are suspended, or expelled from school for more than ten (10) days shall be offered
21 placement in the Alternative School Program for the duration of the suspension or expulsion, unless the
22 student is considered to be a danger to the school community.

23 MILITARY SERVICE OF PARENT/GUARDIAN

24 School principals shall provide students with a one-day excused absence prior to the deployment of
25 and a one-day excused absence upon the return of a parent or custodian serving active military service.

26 Principals shall also allow up to ten (10) excused cumulative absences per year for students to visit a
27 parent or guardian during a deployment cycle. The student shall provide documentation to the school
28 as proof of his/her parent's/guardian's deployment. Students shall be permitted to make up schoolwork
29 missed during these absences.⁸

30 STATE-MANDATED TESTS/END OF COURSE EXAMS⁹

31 Students who are absent the day of the scheduled End of Course Exams must present a signed doctor's
32 excuse or must have been given an excused release by the principal prior to testing to receive an
33 excused absence. Students who have excused absences will be allowed to take a make-up exam that
34 will count towards their grade. Excused students will receive an incomplete in the course until they
35 have taken the End of Course Exam.

36 Students who have an unexcused absence shall receive a failing grade on the course exam which shall
37 be averaged into their final grade.

1 CREDIT/PROMOTION DENIAL

2 Credit/promotion denial determinations may include student attendance, however, student attendance
3 may not be the sole criterion.¹⁰ However, if attendance is a factor, prior to credit/promotion denial, the
4 following shall occur:

5 1. Parents and students shall be advised if a student is in danger of credit/promotion denial due
6 to excessive absenteeism.

7 2. Procedures in due process are available to the student when credit or promotion is denied.

8 ISSUANCE OF DRIVER'S LICENSE

9 In order to qualify for the school system to issue an attendance letter or that a student may receive a
10 driver's permit, student must have passed a minimum of 3 classes from the prior semester as well as have
11 exhibited acceptable satisfactory attendance as determined by the school principal/designee. In any
12 instance that the student has had attendance issues/concerns in the past, the school principal/designee
13 and or attendance supervisor may require the student to have 30 consecutive school days of perfect
14 attendance inclusive of tardies and early dismissals.

15 Students that are home-schooled, must have been registered with Morgan County Schools 30
16 instructional days as aligned with Morgan County Schools calendar prior to issuance of attendance letter.

17 DRIVER'S LICENSE REVOCATION²

18 More than ten (10) consecutive or fifteen (15) reported unexcused absences by a student during any
19 semester renders a student ineligible to retain a driver's permit or license, or to obtain such if of age.

20 In order to qualify for reclaiming a driver's permit or license, the student must make a passing grade in
21 at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent grading
22 period.

23 APPEALS

24 The principal/designee shall initiate meaningful communications with the student and parent(s)
25 guardian(s) in order to determine the underlying cause(s) of the unexcused absences if said absences
26 would not allow him/her to pass the course or be promoted. The principal/designee shall then develop
27 an attendance plan and coordinate with the parent(s)/guardian(s) to improve the student's attendance.
28 The principal/designee shall document all communication attempts and refinements of the student's
29 attendance plan.

30 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

31 Within five (5) school days of the director of schools/designee rendering a decision, the student's
32 parent(s)/guardian(s) may request by the Board, and the Board shall review the record. Following the

- 1 review, the Board may affirm or overturn the decision of the director of schools/designee. The action
- 2 of the Board shall be final.

- 3 The director of schools/designee shall ensure that this policy is posted in each school building and
- 4 disseminated to all students, parents, teachers, and administrative staff.

Legal References

1. TRR/MS 0520-01-03-.08(1)(a); TCA 49-6-3006
2. TCA 49-6-3017
3. TCA 10-7-504; 20 USCS § 1232g
4. TRR/MS 0520-01-03-.03(16); TCA 49-6-2904(b)(5)
5. TCA 49-6-3007
6. TCA 49-6-3021(c)
7. TRR/MS 0520-01-03-.06(1)(d)(2)
8. TCA 49-2-203(b)(7)
9. TRR/MS 0520-01-02-.17
10. TCA 49-6-3201

Cross References

- Extracurricular Activities 4.300
Reporting Student Progress 4.601
Promotion and Retention 4.603
Recognition of Religious Beliefs 4.803
Student Records 6.600

Morgan County Board of Education

| | | | |
|--|--|-----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in September | Descriptor Term: Sick Leave Bank for Education Support Personnel | Descriptor Code: 5.3022 | Issued Date: 09/07/21 |
| | | Rescinds: 5.3022 | Issued: 03/07/17 |

1 PURPOSE

2 The purpose of the Sick Leave Bank is to provide extended sick leave for contributor members that
3 have exhausted all their personal sick leave because of personal health condition(s).

4 SICK LEAVE BANK COMMITTEE

5 The ESP Sick Leave Bank shall be administered by a Committee of Trustees in accordance with the
6 provisions and procedures outlined below. The committee shall be composed of five (5) members: one
7 (1) member appointed by the School Board from its membership; two (2) members appointed by the
8 Association from its ESP membership; the President of MCEA or his/her designee; and the director of
9 schools, or his designee, who shall chair the Committee. The Committee shall be appointed in
10 compliance with the policies of the Morgan County School Board.

11 MEMBERSHIP

12 Persons entitled to sick leave under Morgan County School Board policy can become members of the
13 bank by donating two (2) days of accumulated sick leave.

14 RULES

15 1. Any ESP employee shall be eligible to participate in the ESP Sick Leave Bank; however, a
16 minimum participation of twenty-five (25) members shall be required to establish the Bank.

17 a) Any support personnel who elects to participate in the bank shall initially have two (2)
18 days of sick leave deducted from his/her personal accumulation and deposited to the ESP
19 Sick Leave Bank. Such employees electing to participate shall do so only during the
20 months of August, September, or October of any year or upon employment. New
21 employees who join the bank will be assessed two (2) days upon employment. Donations
22 of sick leave to the Bank are nonrefundable and nontransferable. Applications must be
23 received by the business office of the Morgan County School System within fifteen (15)
24 days of the end of the enrollment window.

25 b) If at any time the number of days in the Sick Leave Bank is less than fifty (50) or one (1)
26 per member if there are more than twenty-five (25) members, or at any time deemed
27 advisable, the committee shall assess each member one (1) or more days of accumulated
28 sick leave. If a member has no accumulated sick leave at the time of assessment, the first
29 earned days shall be donated as they are accrued by the employee.

- 1 2. By written notice to the Trustees, a member may withdraw from Bank participation effective
2 June 30, next. Membership withdrawal shall result in forfeiture of all days contributed.
- 3 3. Members of the ESP Sick Leave Bank shall be eligible to make application to the Bank for sick
4 leave only after being a member of the Bank for thirty (30) calendar days.
- 5 4. A participant shall not receive any sick leave from the Bank until after having exhausted all
6 accumulated paid leave, including all paid Board extensions.
- 7 5. Leave grants from the Bank, recommended by the Board of Trustees, shall be in units of no more
8 than twenty (20) consecutive pay days for the individual applicant. Applicants may submit
9 requests for extensions before or after their prior grants expire; the maximum number of days
10 any participant may receive in any fiscal year is forty (40). The maximum number of days any
11 participant may receive as a result of any one or recurring diagnosed illness or accident is sixty
12 (60) days. Days from the Bank may not be utilized for those days when an employee would not
13 receive pay. The Trustees may establish regulations restricting the number of days which may be
14 drawn from the Bank by one (1) member on account of one (1) illness, particularly any known
15 illness existing at the time the employee elected to participate in the Bank.
- 16 6. In the event a member is physically or mentally unable to make a request to the Sick Leave Bank
17 for use of sick leave days, a family member or agent may file the request.
- 18 7. Sick leave granted a member from the Bank need not be repaid by the individual except as all
19 members are uniformly assessed.
- 20 8. Grants of sick leave from the Bank shall not be made to any member on account of any elective
21 surgery, or illness of any member of the participant's family, or for any period the member is
22 receiving disability benefits from social security or the state or local retirement plan, or under the
23 Workers' Compensation Law, or earned income from any other employer or contractor. Grants
24 given in excess of allowable circumstances will be refunded by the bank member who received
25 the excess benefits.
- 26 9. A member shall lose the right to obtain the benefits of the Sick Leave Bank by:
27 a) resignation or termination of employment;
28 b) cancellation of participation which is effective on June 30, next;
29 c) being on approved leave of absence with the exception of personal illness or disability
30 leave;
31 d) or retirement.
- 32 10. All actions of the Trustees shall require three (3) affirmative votes and shall be final and binding.

33 **PROCEDURES**

- 1 1. Contributions to the Bank must be made on the form prescribed by the Committee of Trustees.
- 2 2. Each member must sign an enrollment card stating that he/she is aware of the provisions of the
3 Bank and relieve the Board of Education and/or Morgan County Education Association from any
4 liability as a result of action by the Committee.
- 5 3. All requests to draw from the Bank must be made on a Sick Leave Bank Request Form and
6 submitted to the Committee of Trustees within thirty (30) days of the first dates bank usage is
7 requested. In extreme and unusual cases, exceptions may be approved.
- 8 4. All requests to draw from the Bank must be accompanied by a physician's statement on the
9 approved form confirming the cause of illness or injury and must be signed by the physician. An
10 applicant may be required to undergo at his/her expense a medical review by a physician
11 approved by the Committee.
- 12 5. Notice will be made to the payroll department only of approved actions. Payroll will take no
13 action in anticipation of the approval during the period of processing and payment will be started
14 on the next regularly scheduled payroll for the individual.
- 15 6. The Committee shall maintain the record of all contributions, withdrawals, and the status of the
16 Bank. Records of the Bank will be subject to annual audit as the school system is audited.
- 17 7. If a member does not use all days advanced from the Bank, the unused days will be returned to
18 the Bank.
- 19 8. All days collectively contributed to the Bank and not used in any one fiscal year, shall be carried
20 over to the next fiscal year.
- 21 9. Application forms for the Bank will be provided by the Board of Education and can be obtained
22 from the Central Office.

Morgan County Board of Education

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| Monitoring: Review: Annually, in November | Descriptor Term: Homebound Instruction | Descriptor Code: 4.206 | Issued Date: 09/07/21 |
| | | Rescinds: | Issued: |

1 The homebound instruction program is for students who because of a medical condition are unable to
2 attend the regular instructional program.¹ The homebound instruction program shall consist of three (3)
3 hours of instruction per week while school is in session for a period of time determined, on a case-by-
4 case basis, by the district.

5 To qualify for this program, a student shall have a medical condition that will require the student to be
6 absent for a minimum of ten (10) consecutive instructional days, or for an aggregate of at least ten (10)
7 instructional days for a student who has a chronic medical condition. The student shall be certified by
8 his/her treating physician as having a medical condition that prevents him/her from attending regular
9 classes. The services provided to the homebound student shall reflect the student's capabilities and be
10 determined by the homebound instructor, after consultation with appropriate professional staff of the
11 student's assigned school.

12 Recertification shall be obtained after the expiration of each period of homebound instruction if the
13 student's treating physician certifies, in writing, that the student has a medical condition that prevents
14 him/her from returning to regular classes.

15 **COVID-19 QUARANTINE²**

16 Students on homebound instruction who are temporarily quarantined due to a positive COVID-19 test
17 result or possible exposure to COVID-19 may participate in remote instruction during the period of
18 quarantine only.

Legal References

1. TCA 49-10-1101; TRR/MS 0520-01-02-.10
2. TRR/MS 0520-01-13-.01(d)(1)

Cross References

Alternative Credit Options 4.209
Virtual Education Program 4.212
Student Communicable Diseases 6.403
Acquired Immune Deficiency Syndrome 6.404

Morgan County Board of Education

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| Monitoring: Review: Annually, in November | Descriptor Term: Virtual Education Program | Descriptor Code: 4.212 | Issued Date: 09/07/21 |
| | | Rescinds: | Issued: |

1 *General*

2 The Morgan County School District virtual education program is a course or series of courses offered
3 by a school district to provide students a broader range of educational opportunities through the use of
4 technology. Utilizing this program is temporary and shall not replace a student's regular instructional
5 program.¹

6 Class size ratios for the virtual education program shall comply with the requirements as outlined in
7 state law.²

8 **[Revise the list below to align with how the district utilizes virtual education programs (i.e., this**
9 **is the full list of options to utilize this program but not all of these are required).]**

10 Virtual education programs³ shall be made available to students for the following purposes:
11

- 12 1. Continuity of educational service for students who are homebound;⁴
- 13
- 14 2. Continuity of educational service for students who are quarantining;⁵ and
- 15

16 **ELIGIBILITY AND PARTICIPATION REQUIREMENTS**

17 Students shall be eligible to utilize a virtual education program if participating in one of the above
18 educational opportunities. The following factors shall also be taken into consideration when
19 determining eligibility:

- 20 1. Attendance;
- 21
- 22 2. Grades;
- 23
- 24 3. Technology survey
- 25

26 **ATTENDANCE**

27 Student attendance in the virtual education program shall adhere to the general requirements of board
28 policy 6.200 and any relevant administrative procedures.

- 1 Methods of confirming student attendance shall include two or more of the following:
- 2 1. Students participating in a phone call with a teacher, with parent/guardian support as
3 appropriate for the age of the student;
 - 4 2. Students participating in synchronous virtual instruction;
 - 5 3. Students completing work in a learning management system;
 - 6 4. Students submitting work via hard-copy or virtual formats; or
 - 7
 - 8
 - 9
 - 10

11 **REMOVAL FROM VIRTUAL EDUCATION PROGRAM**

12 A student may be removed from the virtual education program or denied future enrollment in a virtual
13 education program based on disciplinary issues, attendance issues, or poor academic performance.

14 Before a student is removed based on poor academic performance, the following interventions shall
15 occur:

- 16 1. Notification of parent/guardian;
- 17 2. One-on-one assessment conducted by the principal/designee regarding any learning needs and
18 academic performance; and
19
20

21 .

Legal References

1. TRR/MS 0520-01-03-.05(2)
2. TCA 49-1-104(h); State Board of Education Policy 3.206
3. TCA 49-16-101; TRR/MS 0520-01-03-.05(2)(a)
4. TRR/MS 0520-01-02-.10; TRR/MS 0520-01-09-.07

Cross References

Homebound Instruction 4.206
Credit Recovery 4.210
Alternative Education 6.319

5. TRR/MS 0520-01-13-.01(1)(d)(1)
6. TRR/MS 0520-01-02-.09

Morgan County Board of Education

Absences

6.200.3

1 Absences shall be classified as either excused or unexcused as determined by the principal/designee and
2 as provided for in board policy.

3 ATTENDANCE TRACKING SYSTEM

4 The school district shall utilize the SMS Power Schools Attendance Component to record all absences.
5 The Attendance Supervisor shall be responsible for overseeing the attendance tracking system and
6 training the applicable personnel on how to appropriately use the system.

7 NOTIFICATION

8 The school district shall ensure that it communicates the attendance policy as well as any
9 corresponding administrative procedures to students and parents/guardians each year.

10 Board policy 6.200 regarding attendance shall be posted at each school, and school counselors shall be
11 supplied copies for discussion with students. The policy shall be referenced in all student handbooks,
12 and all teachers, administrative staff, and parents/guardians shall be provided copies of the policy.

Morgan County Board of Education

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| Monitoring: Review: Annually, in September | Descriptor Term: Tobacco-Free Schools | Descriptor Code: 1.803 | Issued Date: |
| | | Rescinds: 1.803 | Issued: 02/04/21 |

1 All uses of tobacco and tobacco products, including smokeless tobacco, electronic cigarettes and
2 associated paraphernalia are prohibited in all of the school district's buildings and in all vehicles that are
3 owned, leased or operated by the district.¹ Smoking shall be prohibited in any public seating areas
4 including, but not limited to, bleachers used for sporting events or public restrooms.²

5 Employees and students enrolled in the district's schools will not be permitted to use tobacco or tobacco
6 products, including smokeless tobacco, electronic cigarettes and associated paraphernalia while they are
7 participants in any class or activity in which they represent the school district.

8 Signs will be posted throughout the district's facilities to notify students, employees and all other persons
9 visiting the school that the use of tobacco and tobacco products is forbidden. The following notice shall
10 be prominently posted (including at each ticket booth) for elementary or secondary school sporting
11 events: *Smoking is prohibited by law in seating areas and in restrooms.*³

12

13

14

15

16

17

Legal References

1. 20 USCA § 6083; TCA 39-17-1604(6); TCA 39-17-1503(9), (10)
2. TCA 39-17-1604(10)
3. TCA 39-17-1605

Cross References

Community Use of School Facilities 3.206
Code of Conduct 6.300

22

23

24



ADMINISTRATIVE PROCEDURES

USE OF TOBACCO

Refer to Morgan County Schools Board Policy 1803

The following discipline shall be imposed for students who use or possess tobacco, tobacco products, including smokeless tobacco, electronic cigarettes, and associated paraphernalia:

1st Offense:

1. Confiscation of Product
2. Guardian Notification
3. Behavior Clarification AND minimum one day ISS or comparable consequence which shall include tobacco prevention education

2nd Offense:

1. Confiscation of Product
2. Guardian Notification
3. Behavior Clarification AND minimum two days ISS or comparable consequence which shall include tobacco prevention education

3rd Offense:

1. Confiscation of Product
2. Guardian Notification
3. Minimum two week alternative school placement

4th Offense:

1. Confiscation of Product
2. Guardian Notification
3. Citation by School Resource Officer

Distribution of tobacco or related products will result in an immediate citation by the School Resource Officer.

- Always provide for due process.
- Administrative discretion may be given to accelerate these interventions based on student response.
- SROs have the authority to cite students at any time during these offenses.
- Level of offenses reset at the beginning each school year.

Morgan County Board of Education

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| Monitoring: Review: Annually, in January | Descriptor Term: <h2 style="text-align: center;">Bids and Quotations</h2> | Descriptor Code: 2.806 | Issued Date: Click here to enter a date. |
| | | Rescinds: 2.806 | Issued: 05/02/11 |

1 All purchases of supplies, materials, equipment, and contractual services in excess of ten thousand
 2 dollars (\$10,000), including those of individual schools, shall be based on competitive bids. These bids
 3 shall be solicited by advertisement in a newspaper of general circulation in the district. However, said
 4 newspaper advertisement may be waived by the purchasing agent in an emergency. The purchasing agent
 5 shall advertise for bids and receive quotations. The principal shall serve as purchasing agent in each
 6 school.¹

7 RFP documentation, board approval, and the finance office will review prior to any purchase(s)
 8 exceeding ten thousand dollars (\$10,000.) This policy will pertain to both federal and general purpose
 9 program purchases that exceed ten thousand dollars (\$10,000).

10 All purchases of ten thousand dollars (\$10,000) or less, including those of individual schools, may be
 11 made in the open market without newspaper notice, but shall, whenever possible, be based on at least
 12 three (3) competitive bids.

13 The lowest and best bid shall be accepted, provided the Board reserves the right to eject any or all bids
 14 or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons relative
 15 to the purpose of the purchase. Any bid may be withdrawn prior to the scheduled time for the opening
 16 of bids. Any bid received after the time and date specified shall not be considered.

17 The bidder to whom the award is made may be required to enter into a written contract.

18 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding
 19 or other purchasing procedures is prohibited.

20 **Contracted Services**

21 In some situations, certain jobs or specific work tasks may require outsourcing. Any additional work
 22 required by various school departments will require a written contract and must be approved in advance
 23 by the Director of Schools or his/her designee.

24 **Exemptions from Competitive Bidding**

Legal References

1. TCA 49-2-203(a)(4); TCA 49-2-206(b)(2); Tennessee Internal Financial Manual
2. TCA 12-4-106.

- 1 Contracts for legal
- 2 services, educational
- 3 consultants, and
- 4 similar services by

5 professional persons or groups of high ethical standards shall not be based upon competitive bids but
6 shall be awarded on the basis of recognized competence and integrity.²
7

Morgan County Board of Education

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| Monitoring: Review: Annually, in November | Descriptor Term: Technology Acceptable Use and Internet Safety Guidelines | Descriptor Code: 4.406 | Issued Date: |
| | | Rescinds: 4.406 | Issued: |

PURPOSE

Morgan County Schools provides students access to electronic resources that promote educational excellence, sharing of information, innovative instruction, and online communication to enhance learners' ability to live and work in the 21st century.

- The purpose of these guidelines is to ensure that users recognize the procedures which the school imposes on their use of the MCS network (wired and wireless), MCS PODNet, the Internet, e-mail, and release of student information.
- They are provided to help understand what constitutes acceptable behavior with the use of technology.
- These rules and guidelines detail acceptable use of the networks, the Internet, and electronic information resources anywhere. All members of the MCS community (students and staff) are expected to comply with these standards.
- Due to the dynamic nature of technology, it is recommended that these guidelines be reviewed annually.

ELECTRONIC RESOURCES:

These procedures are written to promote positive and effective digital citizenship among students and staff and are based on the four guiding principles of the Children's Internet Protection Act (CIPA): respect, privacy, sharing, and safety.

Digital citizenship represents more than technology literacy. Successful, technologically fluent digital citizens live safely and civilly in an increasingly digital world. They recognize that information posted on the Internet is public and permanent and can have a long-term impact on an individual's life and career. They also recognize that expectations for student and staff behavior online are no different than face-to-face interactions.

STUDENT COMPLIANCE

All students must comply with all MCS Board of Education policies. Students shall only attempt to make use of material or attempt to locate material which would be acceptable in a school setting.

ACCESSING THE MCS NETWORK

MCS NETWORK ACCEPTABLE USE

Acceptable network use by district students and staff includes:

- Creation of files, projects, videos, web pages and podcasts using network resources in support of educational research; sources outside the classroom or school must be cited appropriately.
- Student participation in blogs, wikis, collaboration groups and the creation of content for podcasts, e-mail, and web pages that support educational research.

Unacceptable network use by district students and staff includes but is not limited to:¹

- The attempt of gaining access to websites that are normally blocked by the MCS filter with the intent to gain access to these blocked websites by using or installing programs not installed by MCS Tech Dept. Ex. Proxy, vpn, or unblocking programs, apps, or extensions;
- Accessing, uploading, downloading, storage and distribution of obscene, pornographic or sexually explicit material;
- Attaching unauthorized equipment to the district network;
- Cyberbullying, insulting, hate mail, defamation, harassment of any kind, discriminatory jokes, and remarks;
- Damaging computers, computer systems, computer networks or any device on the network;
- Downloading, installation and use of games, audio files video files or other applications (including shareware or freeware) without permission or approval from the Morgan County Schools Technology Coordinator;
- Hacking, cracking, vandalizing, the introduction of viruses, worms, Trojan horses, time bombs and changes to hardware, software, and monitoring tools;
- Information posted, sent or stored online that could endanger others (e.g., bomb construction, drug manufacture);
- Intentional misuse of resources;
- Liability or cost incurred by the district;
- Personal gain, commercial solicitation and compensation of any kind;
- Trespassing in another's folders, work, or files;
- Unauthorized access to other district computers, networks and information systems;

- Use of the network for commercial purposes;
- Using another's password or other identifier (impersonation);
- Using obscene or abusive language; and
- Violation of copyright laws.

USE OF PERSONALLY OWNED DEVICES (PODS) IN SCHOOL

Refer to MCS Board Policy 6.312

USE OF STUDENT ASSIGNED CHROMEBOOKS

Refer to MCS Board Policy 4.409 (Chromebook Policy)

MCS WIRELESS NETWORK

Morgan County Schools offers wireless Internet access for personally owned devices (PODs) on all campuses within the district. This MCS PODNet Wireless Network operates alongside the MCS Wireless School Network and allows anyone with a wireless device to access the Internet on school grounds. The only difference between the two networks is that the MCS Wireless School Network allows access to all peripherals (including printers) and to files stored on network drives; MCS PODNet Wireless Network does not.

Each time a user accesses the MCS PODNet Wireless Network, that user agrees to the terms listed below:

1. Students and staff are expected to connect their PODs to the Internet via the MCS PODNet Wireless Network.
2. The MCS PODNet Wireless Network will provide filtered Internet access and related web-based services in compliance with the Children's Internet Protection Act (CIPA).
3. MCS will not be held liable for any damage that may occur as a result of connecting to the MCS PODNet Wireless Network or any electrical power source.
4. MCS will not be held responsible for any physical damage, loss or theft of the POD.
5. PODs brought on school property may be subject to search.
6. PODs will only be allowed at designated locations and/or times.
7. MCS will not be obligated to provide support, maintenance, or repair of any POD.
8. Student use of PODs in the classroom setting will be at the discretion of the principal or teacher.
9. Persons connecting PODs to the MCS PODNet Wireless Network must have a compatible network card configured properly, and agree to maintain current anti-virus software enabled on their devices.

10. All activities while accessing the MCS Wireless School Network and the MCS PODNet Wireless Network are governed by the guidelines set forth in this policy
11. MCS will not be obligated to supply electrical power access to power PODs where such access does not already exist.
12. Anyone bringing personal technology to school agrees to be responsible for and to reimburse MCS for any damage that they may cause arising out of and relating to the use of the MCS PODNet Wireless Network and his/her POD.

INTERNET SAFETY: STUDENT INSTRUCTION AND SUPERVISION²

- All students will participate in Internet safety instruction integrated into the district's instructional program in grades K thru 12.
- Staff members who supervise students, control electronic equipment, or have occasion to observe student use of said equipment online, must make a reasonable effort to monitor the use of this equipment to assure that student use conforms to the mission and goals of the district; and
- Staff must make a reasonable effort to become familiar with the Internet and to monitor, instruct and assist effectively.
- Although teachers will monitor student activity online and filtering software is in place in accordance with Children's Internet Protection Act (CIPA) regulations, it is the direct responsibility of students to comply with this acceptable use policy.

INTERNET SAFETY: PERSONAL INFORMATION AND INAPPROPRIATE CONTENT

- Students and staff should not reveal personal information, including a home address and phone number, on web sites, blogs, podcasts, videos, wikis, e-mail or as content on any other electronic medium.
- Students and staff should not reveal personal information about another individual on any electronic medium.
- No student pictures or names can be published on any class, school or district web site unless the appropriate permission has been verified according to district policy.
- If users encounter dangerous or inappropriate information or messages, they should notify the appropriate school authority or IT staff member immediately.

NETWORK SECURITY

These procedures are designed to safeguard network user accounts:

- Change passwords according to district policy;
- Do not use another user's account;

- Do not allow other user's access to your account;
- Keep your network password and other network account information confidential;
- Do not insert passwords into e-mail or other communications;
- If you write down your account password, keep it out of sight;
- Do not store passwords in a file without encryption;
- The "remember password" feature of Internet browsers and other password-protected websites is a dangerous feature to use and should be avoided; and
- Lock the screen or log off, if leaving the computer.

Any student who suspects that someone has discovered his/her password should notify his/her administrator or teacher who will then notify the network administrator to change it.

All network users may be monitored at any time by authorized personnel to assure compliance with these guidelines.

SAVING DOCUMENTS

Students should save all documents to the cloud media in their individual user's folder. Do not save any applications to the network any applications or executable files residing in your user directory will be deleted.

Any documents residing solely on your local computer are at risk. It is your responsibility to make sure important documents and data are saved to the network. All personal files on your computer(s) are solely your responsibility. This includes, but is not limited to: stored passwords, pictures, documents, or applications. In the event of a reload of the machine, either intentional or inadvertent, any locally stored data may be irretrievably lost. You are strongly encouraged to make and maintain regular backups of any data you choose not to store on your network drive.

Use of portable media devices (including mass storage devices) to save class assignments given by a classroom teacher requires prior approval from the classroom teacher. Prior approval is needed for every use, on every occasion. Only data files may be transferred. Execution of programs from the portable media device is prohibited. In addition, portable media devices may not be used as bootable media. Portable media devices brought on school grounds may be subject to search.

E-MAIL³

- As part of the technology curriculum, students may be issued an e-mail account for the purpose of completing school work.
- Students should have no expectation of privacy with regard to the content of data contained in the e-mail account.

- Student e-mail accounts are filtered for content and monitored by authorized personnel.
 - Students must use appropriate language in all communications.
 - The use of profanity, obscenity, and offensive or inflammatory language is strictly prohibited and will result in disciplinary action.
- Student-teacher relationships, exchanges, interactions, information, or behaviors on e-mail should follow acceptable practices. Anything that would be unacceptable in a non-technological medium is unacceptable when done through the use of technology.

SOCIAL NETWORKING/MEDIA

- Students who have a presence on social networking/media websites are prohibited from posting data, documents, photographs or inappropriate information that is likely to create a material and substantial disruption of school activities (Ex.: fight videos, parent letters, obscene photos).
- Students are prohibited from accessing personal social networking/media sites on school computers or during school hours.
- Students can access only assigned educational social networking/media sites Student-teacher relationships, exchanges, interactions, information, or behaviors on these sites should follow acceptable practices. Anything that would be unacceptable in a non-technological medium is unacceptable when done through the use of technology.
- Accounts may include access to various social networking/media sites, including (but not limited to) blogs, chats, collaborative groups, social/media networking walls, and digital lockers.
- Instruction on safe and appropriate use will accompany the issuance of accounts and use of the educational social networking/media
- Students should have no expectation of privacy with regard to the content of data contained in an educational social networking/media account.

VIRUSES AND VIRUS PROTECTION

MCS IT Department will provide virus protection and related software for all workstations and servers. Virus protection and related software will be installed by authorized IT personnel unless otherwise approved by the IT Department.

These procedures are designed to safeguard e-mail accounts:

- Open e-mail attachments ONLY from individuals you know.
- If you suspect an e-mail message may contain a virus, do not send that message to anyone.
- The intentional spreading of messages or files containing damaging or destructive programs or data is against federal law. Violators will be prosecuted.

- If you feel your computer may contain a virus, contact the IT Department immediately.
- There are many virus hoaxes. Never delete system files from a computer in order to remove a potential virus without first checking with the IT Department to make sure the virus is valid and not a hoax.
- Before forwarding reported virus “warnings,” first check with the IT Department to make sure the virus is valid and not a hoax itself.
- Do not open any e-mail attachments from anyone you do not know.

COPYRIGHT

Downloading, copying, duplicating, and distributing software, music, sound files, movies, images or other copyrighted materials without the specific written permission of the copyright owner is generally prohibited. However, the duplication and distribution of materials for educational purposes are permitted when such duplication and distribution fall within the Fair Use Doctrine of the United States Copyright Law (Title 17, USC) and content is cited appropriately.

All student work is copyrighted. Permission to publish any student work requires permission from the parent or guardian.

VIOLATIONS

Violations of this policy or a procedure promulgated under its authority shall be handled in accordance with the existing disciplinary procedures of this District.

Legal References

1. TCA 39-14-602
2. Children's Internet Protection Act (Public Law 106-554)
3. TCA 10-7-512

Cross References

- Use of Electronic Mail (e-mail) 1.805
- School and System Websites 4.407
- Controversial Materials 4.801
- Student Publications 6.704

Morgan County Board of Education

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| Monitoring: Review: Annually, in April | Descriptor Term: Use of Personal Communication Devices and Electronic Devices | Descriptor Code: 6.312 | Issued Date: 09/03/19 |
| | | Rescinds: 6.312 | Issued: 07/01/14 |

1 **USE OF PERSONALLY OWNED DEVICES (PODS) IN SCHOOL**

2 A personally owned device (POD) is a device that has the capability of connecting to a local or cellular
 3 network (wired or wireless). A POD can be (but is not limited to) a camera, recorder, phone, player,
 4 game console, or computer with or without Internet capabilities. Such PODs may include (but are not
 5 limited to): CD/DVD players, iPads, iPods, MP3 players, tablets, game consoles, netbooks,
 6 laptop/notebook computers. PODS may be stored in backpacks, purses or personal carry-alls. The
 7 presence or use of a POD must in no way be a disruption to the learning environment.

8 **Use by students in Grades PreK-K-5th**

9 Students may possess PODs during the school day. However, the POD must be in the “off” or “silent”
 10 mode and must be kept in a backpack, purse or similar personal carry-all and may not be used unless
 11 the principal or the principal’s designee grants a student permission to do so. The principal or teacher
 12 may specifically grant permission for a student to use a POD during class time for a specific academic
 13 purpose or at other times for other purposes that the principal deems appropriate.

14 **Use by students in Grades 6th through 12th**

15 Students may possess PODs during the school day. The devices may be used on school grounds before
 16 8:30 a.m. and after 3:30 p.m. They may also be used during lunch periods, and during class change
 17 times. At all other times the POD must be in the “silent” mode. The principal or teacher may grant a
 18 student permission to use a POD during class.

19 **Violations**

20 A POD used outside these parameters may result in confiscation of the POD until it can be released
 21 directly to the student’s parent or guardian. A student who possesses or uses a POD in violation of this
 22 policy is subject to related disciplinary action. Continued violation of this policy will result in loss of
 23 POD privileges. Additionally, students may lose POD privileges for any policy violation that is related
 24 to or is the result of the use of a POD whether or not the POD was used within the parameters of this
 25 policy.

26 Use of a POD or electronic device to bully, harass, or intimidate others will be subject to related
 27 disciplinary action. Using a POD or other electronic device for any illicit activity including but not
 28 limited to take, disseminate, transfer, or share obscene, pornographic, lewd, or otherwise illegal
 29 images, photographs, or similar material whether by electronic data transfer or otherwise may

1 constitute a crime under State and/or Federal law. Any student taking disseminating, transferring,
2 possessing or sharing obscene pornographic, lewd, illegal, or otherwise inappropriate images or
3 photographs of other students, or any other individual, particularly underage, at school, on a school bus
4 or while attending any school event or activity will be subject to the disciplinary procedures of the
5 school district and reported to law enforcement and other appropriate State or Federal agencies.