



Morgan County Schools

136 Flat Fork Road
Wartburg, TN 37887
Central Office 423-346-6214 Fax 423-346-6043

MISSION STATEMENT

To provide a quality education that enables each student to reach this/her potential

**Morgan County Schools Regular Monthly Work Shop
April 30, 2019 6:30 PM
Petros Joyner School**

1. **Prayer**
2. **Pledge**
3. **Good News**
4. **Audience Participation**
5. **MCEA**
6. **Approval of Agenda**
7. **Approval of Minutes from April 2, 2019 Board Meeting**
8. **Consent Agenda**
 - A. Next Regular Monthly Workshop: May 28, 2019 6:30 at Central Office
 - a. Budget Meeting May 7, 2019 6:00, Central Office
 - B. Next Regular Monthly Meeting - Tuesday, June 4, 2019 6:30 @ Central Office
9. **Cooling Tower bid at Central Middle School**
10. **Permission for Oakdale School to host Summer Basketball Camp, June 17-21 for 3-8 grade students.**
11. **2018-19 Budget Report**
12. **Budget Amendments**
13. **Director Announcements**
 - A. Compliance Evaluation Inspection for Petros Joyner School
 - B. Summer Law Institute, July 19-20, Park Vista, Gatlinburg, TN
14. **Adjourn**

Good News:

Central Elementary:

All classroom evaluations are complete.

Student teachers have completed their semester.

Testing went smoothly.

CES Faculty, staff and students donated around \$1,000 to Mrs. Sandy Gosnell who is in treatments for cancer.

Ms. Mary Pemberton was recognized as the K - 4 County Wide Teacher of the Year at the recent MCEA Banquet. We are gearing up for our Maypole and Spring Carnival.

Central Middle:

We received a grant to purchase volleyball equipment to potentially start a volleyball team at CMS.

Central High:

Mrs. Casey Bass obtained a \$6,500 grant from ORNL for upgrades to our science labs. She has obtained \$10,000 in grants for our science department this year.

Coalfield:

Good News at Coalfield is that everyone had a great time and stayed safe at our Prom this past Saturday and that testing will be done tomorrow!

Oakdale:

Oakdale School sponsored Run for Judah and raised over \$6200 for pediatric brain cancer.

Petros Joyner:

Our cafeteria renovation is complete. Looks great!

Sunbright:

Teacher of the Month: Amanda Kennedy (Pre-K)

Pending Grant: USDA CYFAR (Children, Youth, Families at Risk) Grant through the UT Ag Extension Office. This grant (pending for the 2020-2021 academic year) would fund an after-school program focused on social-emotional education for students, as well as programs for families. After-school enrichment activities may include STEM instruction for middle school students.

4H Mentoring Program

Mr. John Taylor's description of the program is as follows:

"The 4-H Mentoring program is a federally funded program from the Office of Juvenile Justice and Delinquency Prevention (OJJDP) through National 4-H Council. The purpose of the program to improve outcomes underserved youth and reduce negative outcomes, improve academic performance, and

reduce school drop-out rates through mentoring. The grant cycle will be May 2019 – April 2020. This will include 30 youth as mentees and 10 teen mentors."

We are enrolling students now. If you know of students grade 8-12 who might serve as mentors . . . or students in grades 4-7 who would participate as mentees, please email Mr. Knox their names.

Partnership: Cobb-Vantress

We recently had guests from Cobb-Vantress visit the school to see how they could partner with our school to help with with our playground project. We are excited about this growing relationship!

MCCTC:

1. TVA will be here May 2 to present a Robotics grant to help fund the Middle School Robotics Camp. We are offering that camp to Middle School Students from Morgan County during the month of June. Last year we had great success and look forward to building on that success as we move forward to the 2nd year.

2. 19 MCCTC students competed in Skills USA state level competition in Chattanooga earlier this month. Students competed in Nursing, Culinary Arts, Welding, Cosmetology, Machining, Robotics and Cross Career Pathways. Students came back with a Gold, 2 Silver and 2 Bronze Medals. These students were competing against students from all across the state from Mountain City to Memphis and were able to not only compete but also be recognized as one of the best in the state.

MORGAN COUNTY SCHOOLS
Wartburg, Tennessee
MORGAN COUNTY BOARD OF EDUCATION
REGULAR MEETING –
Conference Room – Central Office
6:30 p.m.

MEMBERS PRESENT: Glen Moore, Billy Ward, Ben Jackson, Tony Dagley, Wade Summers, Michael Ledbetter

1. Prayer

2. Pledge

3. Good News

4. Audience Participation

5. MCEA

6. Approval of Agenda

On a motion by Michael Ledbetter and seconded by Tony Dagley the Board voted to approve the agenda as presented. Motion carried.

7. Approval of Minutes from March 5, 2019 Board Meeting

Public attachment - March 2019

On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve the minutes from the March 5, 2019 meeting as presented. Motion carried.

8. Consent Agenda

On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve the Consent Agenda as presented. Next Regular Monthly Workshop: April 30, 2019 6:30 at Petros Joyner School; Budget Meeting May 7, 2019 6:00, Central Office and Next Regular Monthly Meeting - May 7, 2019 6:30 @ Central Office. Motion carried.

9. Invitation to Bid - Cooling Tower at Central Middle School

10. Adoption approval of Social Studies Books

On a motion by Glen Moore and seconded by Tony Dagley the Board voted to approve the adoption of the Social Studies Books. Motion carried.

11. Request to re-bid produce from Irish Pride, food and non-food items from IWC, and milk and ice cream from Mayfields.

On a motion by Tony Dagley and seconded by Glen Moore the Board voted to grant permission to re-bid produce from Irish Pride, food and non-food items from IWC, and milk and ice cream from Mayfields. Motion carried

Wade Summers	Yes
Glen Moore	Yes
Michael Ledbetter	Yes
Tony Dagley	Yes
Billy Ward	Yes
Ben Jackson	Yes

12. Request permission for 6 WCHS FCCLA students to travel to Anaheim, CA for their national competition June 29 - July 5.

On a motion by Michael Ledbetter and seconded by Glen Moore the Board granted permission for 6 WCHS FCCLA students to travel to Anaheim, CA for their national competition June 29 - July 5. Motion carried.

13. Board Policies-- Second Reading

On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve School Board policies 3.600 Insurance Management and 3.217 District Water Testing on the seconded reading. Motion carried.

14. 2018-19 Budget Report

15. Budget Amendments

On a motion by Glen Moore and seconded by Michael Ledbetter the Board voted to approve Budget Amendments 30-34. Motion carried.

Wade Summers	Yes
Glen Moore	Yes
Michael Ledbetter	Yes
Tony Dagley	Yes
Billy Ward	Yes
Ben Jackson	Yes

16. Director Announcements

16.1. UT Leadership Grant

16.2. Annual Fiscal Conference, Pigeon Forge April 14-16

16.3. Summer Law Institute, July 19-20, Park Vista, Gatlinburg, TN

17. Adjourn

Chairman Wade Summers adjourned the meeting.

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

For Month Ended March 31, 2019

	MONTH OF MARCH			MARCH YEAR-TO-DATE		
	Activity	Budget	%	Activity	Budget	%
141 - G.P. SCHOOLS						
71100 - REGULAR INSTRUCTION	974,818	1,057,222	92%	7,794,307	11,247,039	69%
71200 - SPECIAL EDUC PROG	129,060	137,593	94%	1,020,983	1,463,758	70%
71300 - VOCATIONAL EDUC PROG	75,891	80,712	94%	614,327	858,637	72%
72110 - ATTENDANCE	11,642	14,096	83%	120,056	149,960	80%
72120 - HEALTH SERVICES	23,129	25,961	89%	189,295	276,186	69%
72130 - OTHER STUDENT SUPP	31,766	55,132	58%	459,464	586,510	78%
72210 - REGULAR INSTR PROG	67,397	89,292	75%	529,880	949,912	56%
72220 - SPECIAL EDUC PROG	22,074	29,073	76%	180,793	309,291	58%
72230 - VOCATIONAL EDUC PROG	8,800	9,856	89%	77,525	104,855	74%
72250 -TECHNOLOGY	41,434	50,944	81%	369,709	541,958	68%
72290 -SOLOMON FOUNDATION	0	15,068	0%	137,248	160,295	86%
72310 - BOARD OF EDUCATION	11,478	50,837	23%	440,192	540,822	81%
72320 - OFFICE OF SUPERINTENDENT	33,338	32,670	102%	261,934	347,550	75%
72410 - OFFICE OF PRINCIPAL	124,167	139,753	89%	1,130,301	1,486,730	76%
72610 - OPERTATION OF PLANT	161,609	187,200	86%	1,535,073	1,991,486	77%
72620 - MAINTENANCE OF PLANT	25,864	60,016	43%	522,293	638,469	82%
72710 - TRANSPORTATION	82,804	103,905	80%	728,679	1,105,368	66%
73300 - FAMILY RESOURCE	0	0		0	0	
73400 - EARLY CHILDHOOD EDUC	10,000	13,716	73%	58,632	145,918	40%
76100 - CAPITAL OUTLAY	0	0		0	0	
82000 - DEBT SERVICE	438,036	45,757	957%	486,779	486,779	100%
99100 - OTHER USES	0	0		0	0	
Cost Centered Programs						
CSH - CO-ORDINATED SCHOOL HEALTH	10,591	12,405	85%	107,269	131,965	81%
MCFR - FAMILY RESOURCE	4,269	4,699	91%	29,858	49,991	60%
PREK - PRE K PROGRAM	44,425	57,153	78%	375,793	608,007	62%
SCC - SAVE-THE-CHILDREN (CENTRAL)	19,385	24,373	80%	142,082	259,283	55%
SCO - SAVE-THE-CHILDREN (OAKDALE)	17,140	16,079	107%	120,844	171,057	71%
SCP - SAVE-THE-CHILDREN (PJ)	6,372	8,466	75%	58,926	90,062	65%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	14,447	18,153	80%	121,830	193,120	63%
SCJH -SAVE-T-CHILD JOURNEY OF HOPE	0	0		0	0	
JAG - JOBS FOR AMERICA'S GRADUATES	4,059	4,601	88%	28,952	48,951	59%
SPED - SPECIAL EDUCATION	13,602	9,885	138%	80,307	105,160	76%
TOTAL G.P.Schools:	2,407,598	2,354,617	102%	17,723,329	25,049,120	71%
142 - FEDERAL PROJECTS						
011 - TITLE I, II, VI ADMINISTRATION	10,543	15,116	70%	91,314	148,200	62%
101 - TITLE I	57,183	99,492	57%	468,049	975,411	48%
201 - TITLE 2A	5,346	15,963	33%	62,065	156,500	40%
231 - TITLE 2D	0	0		0	0	
720 - READ TO BE READY	0	4,284	0%	0	42,000	0%
801 - CARL PERKINS	6,417	9,066	71%	58,061	88,882	65%
901 - IDEA	67,211	77,556	87%	504,643	760,351	66%
911 - IDEA PRESCHOOL	906	4,755	19%	10,721	46,620	23%
912 - SPDG- STATE PERS. DEV GRANT	249	1,020	24%	8,952	10,000	90%
TOTAL Federal School Project:	147,855	232,647	64%	1,256,697	2,280,854	55%
143 - CENTRAL CAFETERIA						
73100 - FOOD SERVICE	165,350	154,968	107%	1,471,870	2,094,168	70%
73300 - COMMUNTIY SERVICES	0	1,031	0%	25,331	103,122	25%
TOTAL Cafeteria:	165,350	156,000	106%	1,497,201	2,197,290	68%

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Y-T-D	BUDGET	PRCT
141 - G.P. SCHOOLS															
71100 - REGULAR INSTRUCTION	934	817,851	916,327	1,271,618	1,008,175	901,076	951,500	952,007	974,818				7,794,307	11,247,039	69.3%
71200 - SPECIAL EDUC PROG	3,098	104,731	128,851	125,591	145,807	127,992	127,918	127,936	129,060				1,020,983	1,463,758	69.8%
71300 - VOCATIONAL EDUC PROG	4,156	64,240	78,578	77,990	82,402	76,995	75,898	78,177	75,891				614,327	858,637	71.5%
72110 - ATTENDANCE	14,695	12,481	9,006	35,289	8,664	10,164	9,058	9,057	11,642				120,056	149,960	80.1%
72120 - HEALTH SERVICES	4,830	19,659	24,047	23,817	24,068	24,466	23,126	22,153	23,129				189,295	276,186	68.5%
72130 - OTHER STUDENT SUPP	29,023	29,037	108,652	33,757	34,524	129,048	31,197	32,459	31,766				459,464	586,510	78.3%
72210 - REGULAR INSTR PROG	18,110	58,709	57,341	63,127	62,954	82,766	65,772	53,703	67,397				529,880	949,912	55.8%
72220 - SPECIAL EDUC PROG	10,646	16,600	21,469	19,671	27,670	24,118	17,728	20,816	22,074				180,793	309,291	58.5%
72230 - VOCATIONAL EDUC PROG	7,984	7,984	8,782	8,782	8,782	8,811	8,800	8,800	8,800				77,525	104,855	73.9%
72250 -TECHNOLOGY	26,259	70,255	30,216	35,412	28,367	58,722	38,786	40,257	41,434				369,709	541,958	68.2%
72290 -SOLOMON FOUNDATION	0	81,568	22,254	32,375	0	634	417	0	0				137,248	160,295	85.6%
72310 - BOARD OF EDUCATION	272,612	10,780	30,321	17,649	17,314	28,789	11,765	39,484	11,478				440,192	540,822	81.4%
72320 - OFFICE OF SUPERINTENDENT	45,397	23,619	25,342	25,395	28,425	28,776	25,179	26,463	33,338				261,934	347,550	75.4%
72410 - OFFICE OF PRINCIPAL	96,393	123,541	128,809	123,023	153,068	135,846	121,123	124,331	124,167				1,130,301	1,486,730	76.0%
72610 - OPERATION OF PLANT	173,463	151,526	160,540	170,751	156,638	151,349	245,393	163,804	161,609				1,535,073	1,991,486	77.1%
72620 - MAINTENANCE OF PLANT	20,629	32,003	35,985	59,731	35,356	256,389	41,155	15,180	25,864				522,293	638,469	81.8%
72710 - TRANSPORTATION	138,856	81,606	68,778	61,487	87,712	75,284	71,764	60,388	82,804				728,679	1,105,368	65.9%
73300 - FAMILY RESOURCE	0	0	0	0	0	0	0	0	0				0	0	
73400 - EARLY CHILDHOOD EDUC	225	5,861	6,250	7,153	10,134	6,695	5,723	6,590	10,000				58,632	145,918	40.2%
76100 - CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0				0	0	
82000 - DEBT SERVICE	0	706	48,036	0	0	0	0	0	438,036				486,779	486,779	100.0%
99100 - OTHER USES	0	0	0	0	0	0	0	0	0				0	0	
Cost Centered Programs															
CSH - CO-ORDINATED SCHOOL HEALTH	8,728	9,673	10,906	22,099	11,659	11,447	11,031	11,134	10,591				107,269	131,965	81.3%
MCFR - FAMILY RESOURCE	1,414	1,736	3,224	4,444	3,524	3,900	2,598	4,749	4,269				29,858	49,991	59.7%
PREK - PRE K PROGRAM	1,078	51,176	49,595	46,866	54,329	41,586	41,902	44,835	44,425				375,793	608,007	61.8%
SCC - SAVE-THE-CHILDREN (CENTRAL)	2,850	10,866	8,834	17,059	28,892	18,808	13,383	22,006	19,385				142,082	259,283	54.8%
SCO - SAVE-THE-CHILDREN (OAKDALE)	20	9,743	8,570	16,790	25,375	17,947	9,164	16,094	17,140				120,844	171,057	70.6%
SCP - SAVE-THE-CHILDREN (PJ)	0	4,822	7,595	8,006	10,843	9,415	4,357	7,516	6,372				58,926	90,062	65.4%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	6,854	10,855	9,104	14,767	20,005	17,730	11,833	16,234	14,447				121,830	193,120	63.1%
SCJH -SAVE-T-CHILD JOURNEY OF HOPE	0	0	0	0	0	0	0	0	0				0	0	
JAG - JOBS FOR AMERICA'S GRADUATES	-3,480	4,020	4,059	4,059	4,059	4,059	4,059	4,059	4,059				28,952	48,951	59.1%
SPED - SPECIAL EDUCATION	0	8,490	9,273	9,138	11,337	10,875	6,916	10,677	13,602				80,307	105,160	76.4%
TOTAL G.P. Schools:	884,774	1,824,139	2,020,743	2,335,846	2,090,085	2,263,689	1,977,545	1,918,910	2,407,598				17,723,329	25,049,120	70.8%
% of BUDGET - CURRENT YEAR:	3.5%	7.3%	8.1%	9.3%	8.3%	9.0%	7.9%	7.7%	9.6%				70.8%		
% of BUDGET - LAST YEAR:	4.2%	6.9%	7.2%	9.5%	8.3%	7.7%	7.5%	9.6%	8.2%				69.1%		
% of BUDGET - FY2016-2017:	4.2%	6.8%	8.3%	8.9%	8.0%	7.7%	7.9%	7.8%	9.8%				69.3%		
142 - FEDERAL SCHOOLS															
011 - TITLE I, II, VI ADMINISTRATION	9,151	9,399	10,458	9,989	10,297	11,540	9,808	10,130	10,543				91,314	148,200	61.6%
101 - TITLE I	0	61,370	55,705	77,181	61,616	53,678	49,706	51,610	57,183				468,049	975,411	48.0%
201 - TITLE 2A	3,449	6,934	8,083	11,463	4,271	13,435	4,591	4,493	5,346				62,065	156,500	39.7%
501 - TITLE 5	0	52,892	0	0	0	0	0	0	0				52,892	52,892	100.0%
720 - READ TO BE READY	0	0	0	0	0	0	0	0	0				0	42,000	0.0%
801 - CARL PERKINS	2,215	5,857	16,443	927	2,332	8,022	15,743	104	6,417				58,061	88,882	65.3%
901 - IDEA	2,000	37,700	68,304	55,485	99,507	63,097	51,862	59,478	67,211				504,643	760,351	66.4%
911 - IDEA PRESCHOOL	0	2,119	1,192	771	1,830	794	2,141	969	906				10,721	46,620	23.0%
912 - SPDG- STATE PERS. DEV GRANT	0	0	0	0	0	7,931	64	707	249				8,952	10,000	89.5%
TOTAL Federal School Project:	16,815	176,272	160,183	155,816	179,853	158,497	133,915	127,489	147,855				1,256,697	2,280,854	55.1%
	0.7%	7.7%	7.0%	6.8%	7.9%	6.9%	5.9%	5.6%	6.5%				55.1%		
143 - CENTRAL CAFETERIA															
73100 - FOOD SERVICE	14,442	69,136	265,777	190,772	272,377	188,099	118,032	187,884	165,350				1,471,870	2,094,168	70.3%
73300 - COMMUNITY SERVICES	24,981	350	0	0	0	0	0	0	0				25,331	103,122	24.6%
TOTAL Cafeteria:	39,423	69,486	265,777	190,772	272,377	188,099	118,032	187,884	165,350				1,497,201	2,197,290	68.1%
	1.8%	3.2%	12.1%	8.7%	12.4%	8.6%	5.4%	8.6%	7.5%				68.1%		

MORGAN COUNTY BOARD OF EDUCATION

General Purpose

May 7, 2019

BUDGET AMENDMENT

#35

DEBIT

141-71100-116	TEACHERS	185,000.00
141-72210-207	MEDICAL INSURANCE	40,000.00
141-72310-513	WORKMAN'S COMPENSATION INSURANCE	10,000.00
141-72610-166	CUSTODIAL PERSONNEL	31,000.00
141-44990	OTHER LOCAL REVENUES	15,000.00
	TOTAL	<u>281,000.00</u>

CREDIT

141-71100-163	EDUCATIONAL ASSISTANTS	32,700.00
141-71100-207	MEDICAL INSURANCE	86,310.00
141-71100-217	Retirement - Hybrid Stabilization	560.00
141-71300-217	Retirement - Hybrid Stabilization	2,100.00
141-72110-355	TRAVEL	2,700.00
141-72210-129	LIBRARIANS	5,550.00
141-72310-599	OTHER CHARGES	2,000.00
141-72320-320	DUES AND MEMBERSHIPS	1,620.00
141-72410-207	MEDICAL INSURANCE	25,000.00
141-72410-399	OTHER CONTRACTED SERVICES	7,880.00
141-72610-207	MEDICAL INSURANCE	35,300.00
141-72610-399	OTHER CONTRACTED SERVICES	25,000.00
141-72620-399	OTHER CONTRACTED SERVICES	40,280.00
141-72210-790	OTHER EQUIPMENT	14,000.00
	TOTAL	<u>281,000.00</u>

Explanation: End of Year Adjustments

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		<u>17,619.97</u>
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		<u>4,894.97</u>
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
SAVE THE CHILDREN PROGRAM
September 23, 2015
BUDGET AMENDMENT
#11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		<u>3,120.00</u>
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		<u>45.00</u>
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date