



**Morgan County Schools Board of Education Budget Workshop #4
April 25, 2013 6:30 PM
Budget Workshop #4 (Central Office)**

- 1. Consideration Long Term Transportation Needs - 2013-14 and future**
- 2. Update - Preparation for Affordable Care Act**
- 3. 2012-13 Budget - Current Status (Started - \$250,000)**
- 4. 2013-14 Budget - BEP April Estimate of Revenue (Special Education Numbers ?)**
 - A. Additional Guidance on Differentiated Pay - Commissioner Huffman
- 5. State salary increase (1.5%) on BEP earned positions - \$126,178; Extra \$35,000 need to cover non-BEP positions**
- 6. Principal & Supervisors Requests for 2013-14**
- 7. Other Potential Increases for 2013-14**
 - A. GP Support Staff - Year 3 increases \$125,000
 - B. Behavior Interventionist for Primary Age Children
 - C. Additional SROs
 - D. Cover loss of Extended Contract Funds - Principal & Supervisor salaries; other student needs served by teachers
 - E. Differentiated pay for distance learning teachers - Spanish, Physics, Chemistry
 - F. Contract Spanish Teacher at Oakdale - 1 block class per semester (\$11,500)
 - G. Nova Net Software Licenses (28) for ISP and Alternative Programs - \$14,000
 - H. Professional salaries - Step-up on salary schedule & Advanced Degrees
- 8. Update - TAP Grant**
- 9. Discussion of End of Year Projects**
 - A. MCCTC Roof Repair - 2 phase plan
 - B. Additional paving at Central Elementary School
- 10. School Budget to County Commission Budget Committee - Monday, May 20th 6:00pm (Tentative)**
- 11. Set date for next budget workshop**