

**\*Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE  
Special Budget Hearing  
BOARD AGENDA**

**September 9, 2024  
7:30 PM**

1. Call Hearing to Order
2. Information and Proposals
  - 2.A. Receiving of visitors
  - 2.B. Budget Hearing for the 2024-25 school year.
3. Adjournment

**BOARD AGENDA**  
**Budget Hearing**  
**September 9, 2024**  
**7:30 P.M.**

**(Open Meetings Act rules posted on north wall of Media Center)**

1. Call Hearing to Order
2. Information and Proposals
  - A. Receiving of visitors
  - B. Budget Hearing for 2024-2025

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the 2024-25 School Budget.

**Suggested List of Motions**  
**September 9, 2024**

**(Open Meetings Act rules posted on north wall of Media Center)**

1. \_\_\_\_\_ opened the duly publicized 2024-25 budget hearing at \_\_\_\_\_ P.M.
2. Receiving of Visitors and Discussion on the 2024-2025 budget.
3. Presiding Officer closed the hearing at \_\_\_\_\_ P.M.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (110020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:30 o'clock, PM, at LDNE Media Center, 400 S. 5th Street, Lyons, NE 68038 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 5,690,668.00	\$ 6,139,000.00	\$ 6,404,467.00	\$ 1,503,702.00	\$ 3,489,169.00	\$ 4,463,636.00
Depreciation	\$ 23,208.00	\$ 25,000.00	\$ 150,000.00		\$ 150,000.00	
Employee Benefit	\$ -	\$ 450.00	\$ 19,079.00	\$ -	\$ 19,079.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 194,275.00	\$ 200,000.00	\$ 225,000.00	\$ -	\$ 225,000.00	
School Nutrition	\$ 269,928.00	\$ 255,000.00	\$ 310,000.00	\$ -	\$ 310,000.00	
Bond	\$ 1,035,561.00	\$ 1,411,181.00	\$ 1,430,000.00	\$ 698,810.00	\$ 713,810.00	\$ 1,429,293.00
Special Building	\$ 8,040,262.00	\$ 10,036,500.00	\$ 6,148,052.00		\$ 6,148,052.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,958.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 15,258,860.00</b>	<b>\$ 18,067,131.00</b>	<b>\$ 14,686,598.00</b>	<b>\$ 2,202,512.00</b>	<b>\$ 11,055,110.00</b>	<b>\$ 5,892,929.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,429,293.00	\$ 4,463,636.00	\$ 5,892,929.00