

**\*Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE  
Special Budget Hearing  
BOARD AGENDA**

**September 11, 2023  
7:30 PM**

1. Call Hearing to Order
2. Information and Proposals
  - 2.A. Receiving of visitors
  - 2.B. Budget Hearing for the 2023-2024 School Year
3. Adjournment

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (11-0020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 7:30 o'clock, PM, at LDNE Secondary Library, 400 S. 5th Street, Lyons, NE 68038 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS                                    | Actual<br>Disbursements &<br>Transfers | Actual/Estimated<br>Disbursements &<br>Transfers | Budgeted<br>Disbursements &<br>Transfers | Necessary<br>Cash<br>Reserve<br>(4) | Total Available<br>Resources<br>Before Property<br>Taxes<br>(5) | Total Personal and<br>Real Property<br>Tax Requirement<br>(7) |
|--|--|--|--|-------------------------------------|---|---|
|  | 2021-2022<br>(1)                       | 2022-2023<br>(2)                                 | 2023-2024<br>(3)                         |                                     |   |   |
| General                                  | \$ 5,190,487.00                        | \$ 5,862,200.00                                  | \$ 6,582,000.00                          | \$ 809,293.00                       | \$ 2,981,293.00   | \$ 4,454,545.00   |
| Depreciation                             | \$ -                                   | \$ 23,208.00                                     | \$ 141,047.00                            |                                     | \$ 141,047.00   |   |
| Employee Benefit                         | \$ -                                   | \$ -   | \$ 19,529.00                             | \$ -                                | \$ 19,529.00  |   |
| Contingency                              | \$ -                                   | \$ -   | \$ -                                     |                                     | \$ -  |   |
| Activities                               | \$ 140,305.00                          | \$ 151,032.00                                    | \$ 205,000.00                            | \$ -                                | \$ 205,000.00   |   |
| School Nutrition                         | \$ 267,308.00                          | \$ 258,085.00                                    | \$ 310,000.00                            | \$ -                                | \$ 310,000.00   |   |
| Bond                                     | \$ 33,000.00                           | \$ 1,457,294.00                                  | \$ 1,420,448.00                          | \$ -                                | \$ 2,448.00   | \$ 1,432,323.00   |
| Special Building                         | \$ 478,408.00                          | \$ 6,473,232.00                                  | \$ 17,500,000.00                         |                                     | \$ 17,500,000.00  | \$ -  |
| Qualified Capital<br>Purpose Undertaking | \$ -                                   | \$ -   | \$ -                                     | \$ -                                | \$ -  | \$ -  |
| Cooperative                              | \$ 2,325.93                            | \$ -   | \$ -                                     | \$ -                                | \$ -  |   |
| Student Fee                              | \$ 3,120.00                            | \$ -   | \$ -                                     | \$ -                                | \$ -  |   |
|  | \$ -                                   | \$ -   | \$ -                                     | \$ -                                | \$ -  |   |
| <b>TOTALS</b>                            | <b>\$ 6,114,953.93</b>                 | <b>\$ 14,225,051.00</b>                          | <b>\$ 26,178,024.00</b>                  | <b>\$ 809,293.00</b>                | <b>\$ 21,159,317.00</b>   | <b>\$ 5,886,868.00</b>  |

|                           |                 |                   |                 |
|---------------------------|-----------------|-------------------|-----------------|
|                           | Bond Purposes   | Non-Bond Purposes | Total           |
| Breakdown of Property Tax | \$ 1,432,323.00 | \$ 4,454,545.00   | \$ 5,886,868.00 |

**BOARD AGENDA**  
**Budget Hearing**  
**September 11, 2023**  
**7:30 P.M.**

**(Open Meetings Act rules posted on north wall of library)**

1. Call Hearing to Order
2. Information and Proposals
  - A. Receiving of visitors
  - B. Budget Hearing for 2023-2024

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the 2023-24 School Budget.

**Suggested List of Motions**  
**September 11, 2023**

**(Open Meetings Act rules posted on north wall of library)**

1. \_\_\_\_\_ opened the duly publicized 2023-24 budget hearing at \_\_\_\_\_ P.M.
2. Receiving of Visitors and Discussion on the 2023-2024 budget.
3. Presiding Officer closed the hearing at \_\_\_\_\_ P.M.