

***Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE
Special Budget Hearing
BOARD AGENDA**

**July 10, 2023
7:30 PM**

1. Call Hearing to Order
2. Information and Proposals
 - 2.A. Receiving of visitors
 - 2.B. Budget Hearing for proposed amendment to the 2022-2023 budget.
3. Adjournment

BOARD AGENDA
Budget Hearing
July 10, 2023
7:30 P.M.

(Open Meetings Act rules posted on east wall of library)

1. Call Hearing to Order
 - A. Roll call taken on acknowledgment and reception of meeting notice and agenda.

2. Information and Proposals
 - A. Receiving of visitors
 - B. Budget Hearing for the amended 2022-23 budget.

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the amendments to the 2022-23 School Budget.

The general fund will be amended to include special grants that have been received over the course of the year, including ESSERS III and the ESSER ELO Summer/After School Grant , which increased our general fund expenditures.

Suggested List of Motions
July 10, 2023

(Open Meetings Act rules posted on east wall of library)

1. _____ opened the duly publicized 2022-23 budget hearing at _____ P.M.

2. Acknowledgment of receipt of notice and agenda.

3. _____ closed the hearing at _____ P.M.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (11-0020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of July, 2023 at 7:30 p.m., at Lyons-Decatur Northeast Elementary Library, 400 S. 5th Street, Lyons, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following consideration for amendments relative thereto the budget. The general fund will be amended to include special grants that have been received over the course of the year, including ESSERS III and the ESSER ELO grant, which increased our general fund expenditures. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,296,226.00	\$ 5,535,769.00	\$ 5,606,091.00	\$ 1,179,008.00	\$ 2,890,399.00	\$ 4,343,434.00
Depreciation	\$ 84,771.00	\$ 5,000.00	\$ 158,840.00		\$ 158,840.00	
Employee Benefit	\$ 1,959.00	\$ -	\$ 19,529.00	\$ -	\$ 19,529.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 63,373.00	\$ 136,087.00	\$ 195,000.00	\$ -	\$ 195,000.00	
School Nutrition	\$ 212,037.00	\$ 258,871.00	\$ 310,000.00	\$ -	\$ 310,000.00	
Bond	\$ -	\$ 33,730.00	\$ 1,476,079.00	\$ -	\$ -	\$ 1,490,989.00
Special Building	\$ 118,809.00	\$ 178,779.00	\$ 22,739,653.00		\$ 22,739,653.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 57,957.00	\$ 2,061.00	\$ 264.00	\$ -	\$ 264.00	
Student Fee	\$ 3,205.00	\$ 3,200.00	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,838,337.00	\$ 6,153,497.00	\$ 30,510,456.00	\$ 1,179,008.00	\$ 26,318,685.00	\$ 5,834,423.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 1,490,989.00	\$ 4,343,434.00	\$ 5,834,423.00

Amended Budget:

General	\$ 5,296,266.00	\$ 5,535,769.00	\$ 6,011,391.00	\$ 1,179,008.00	\$ 2,890,399.00	\$ 4,343,434.00
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