

***Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE
SPECIAL MEETING
BOARD AGENDA**

**September 28, 2022
8:00 PM**

1. Call Meeting to Order
 - 1.A. Excuse Absent Board Members (as necessary)
2. Action Items (Discuss, Consider, May take action on the following)
 - 2.A. To approve the 2022-2023 school district budget, as presented.
 - 2.B. To approve the 2022-2023 tax request resolution.
3. Future Meeting Dates
4. Adjournment



LYONS-DECATUR NORTHEAST

400 SOUTH 5TH PO BOX 526
LYONS, NEBRASKA 68038-0526
PHONE NUMBER: 402-687-2363
FAX NUMBER: 402-687-2472

Suggested List of Motions

September 28, 2022

(Open Meetings Act rules posted on the north wall of the library)

1. _____ opened the meeting at _____ P.M.
2. It was moved by _____, seconded by _____
to approve the 2022-2023 school district budget, as presented.
Roll Call: Aye: _____ Nay: _____
3. It was moved by _____, seconded by _____
to approve the tax request resolution for 2022-2023.
Roll Call: Aye: _____ Nay: _____
4. _____ adjourned the meeting at _____ P.M.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (11-0020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28th day of September, 2022 at 8:00 o'clock, PM, at LDNE Secondary Library, 400 S. 5th Street, Lyons, NE 68038 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,296,226.00	\$ 5,535,769.00	\$ 5,606,091.00	\$ 1,179,008.00	\$ 2,485,099.00	\$ 4,343,434.00
Depreciation	\$ 84,771.00	\$ 5,000.00	\$ 158,840.00		\$ 158,840.00	
Employee Benefit	\$ 1,959.00	\$ -	\$ 19,529.00	\$ -	\$ 19,529.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 63,373.00	\$ 136,087.00	\$ 195,000.00	\$ -	\$ 195,000.00	
School Nutrition	\$ 212,037.00	\$ 258,871.00	\$ 310,000.00	\$ -	\$ 310,000.00	
Bond	\$ -	\$ 33,730.00	\$ 1,476,079.00	\$ -	\$ -	\$ 1,490,989.00
Special Building	\$ 118,809.00	\$ 178,779.00	\$ 22,739,653.00		\$ 22,739,653.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 57,957.00	\$ 2,061.00	\$ 264.00	\$ -	\$ 264.00	
Student Fee	\$ 3,205.00	\$ 3,200.00	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,838,337.00	\$ 6,153,497.00	\$ 30,510,456.00	\$ 1,179,008.00	\$ 25,913,385.00	\$ 5,834,423.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. FOR 2022-2023

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Lyons-Decatur Northeast passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Lyons-Decatur Northeast resolves that:

- 1. The 2022-2023 property tax request be set at:

General Fund:	\$	4,343,434.00
Bond Fund:	\$	1,490,989.00
Special Building Fund:	\$	-
Qualified Capital Purpose	\$	-
Undertaking Fund:		

- 2. The total assessed value of property differs from last year’s total assessed value by 6.42 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.819327 per \$100 of assessed value.
- 4. Lyons-Decatur Northeast proposes to adopt a property tax request that will cause its tax rate to be 1.221196 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Lyons-Decatur Northeast will increase (or decrease) last year’s budget by 332.64 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt this resolution.

Voting yes were:

Voting no were:

Dated this 28th day of September, 2022

Tax Request Information 2022-2023

	2021-2022	2022-2023	Change
Property Valuations	487,698,525	519,027,164	6%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,412,821.00	4,000,000.00	0.820179	0.770673	5,606,091.00	4,343,434.00	0.836841	2%	4%
Bond Fund(s) K - 12			0.000000	0.000000	1,476,079.00	1,490,989.00	0.287266	#DIV/0!	0
Special Building Fund	1,480,140.00	252,525.00	0.051779	0.048654	22,739,653.00	-	0.000000		
Total	6,892,961.00	4,252,525.00	0.871958	0.819327	29,821,823.00	5,834,423.00	1.124107	29%	333%

