

***Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE
Special Budget Hearing
BOARD AGENDA**

**September 28, 2022
8:00 PM**

1. Call Hearing to Order
2. Information and Proposals
 - 2.A. Receiving of visitors
 - 2.B. Budget Hearing for 2022-2023
3. Adjournment

**BOARD AGENDA
Budget Hearing
September 28, 2022
8:00 P.M.**

(Open Meetings Act rules posted on north wall of library)

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 - B. Budget Hearing for 2022-23

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the 2022-23 School Budget.

**Suggested List of Motions
September 28, 2022**

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1. _____ opened the duly publicized 2022-23 budget hearing at _____ P.M.
2. Receiving of Visitors and Discussion on the 2022-2023 budget.
3. Presiding Officer closed the hearing at _____ P.M.

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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (11-0020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28th day of September, 2022 at 8:00 o'clock, PM, at LDNE Secondary Library, 400 S. 5th Street, Lyons, NE 68038 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,296,226.00	\$ 5,535,769.00	\$ 5,606,091.00	\$ 1,179,008.00	\$ 2,485,099.00	\$ 4,343,434.00
Depreciation	\$ 84,771.00	\$ 5,000.00	\$ 158,840.00		\$ 158,840.00	
Employee Benefit	\$ 1,959.00	\$ -	\$ 19,529.00	\$ -	\$ 19,529.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 63,373.00	\$ 136,087.00	\$ 195,000.00	\$ -	\$ 195,000.00	
School Nutrition	\$ 212,037.00	\$ 258,871.00	\$ 310,000.00	\$ -	\$ 310,000.00	
Bond	\$ -	\$ 33,730.00	\$ 1,476,079.00	\$ -	\$ -	\$ 1,490,989.00
Special Building	\$ 118,809.00	\$ 178,779.00	\$ 22,739,653.00		\$ 22,739,653.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 57,957.00	\$ 2,061.00	\$ 264.00	\$ -	\$ 264.00	
Student Fee	\$ 3,205.00	\$ 3,200.00	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,838,337.00	\$ 6,153,497.00	\$ 30,510,456.00	\$ 1,179,008.00	\$ 25,913,385.00	\$ 5,834,423.00

Tax Request Information 2022-2023

	2021-2022	2022-2023	Change
Property Valuations	487,698,525	519,027,164	6%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,412,821.00	4,000,000.00	0.820179	0.770673	5,606,091.00	4,343,434.00	0.836841	2%	4%
Bond Fund(s) K - 12			0.000000	0.000000	1,476,079.00	1,490,989.00	0.287266	#DIV/0!	0
Special Building Fund	1,480,140.00	252,525.00	0.051779	0.048654	22,739,653.00	-	0.000000		
Total	6,892,961.00	4,252,525.00	0.871958	0.819327	29,821,823.00	5,834,423.00	1.124107	29%	333%