

***Proposed agenda items received 24 hours before the scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE
Special Budget Hearing
BOARD AGENDA**

**July 11, 2022
7:30 PM**

1. Call Hearing to Order
2. Information and Proposals
 - 2.A. Receiving of visitors
 - 2.B. Budget Hearing for the Amended 2021-2022 Budget
3. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (11-0020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of July, 2022 at 7:30 p.m., at Lyons-Decatur Northeast Secondary Library, 400 S. 5th Street, Lyons, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following consideration for amendments relative thereto the budget. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>.

*The school nutrition fund budget will be amended due to cost increases being higher than anticipated and the Bond fund budget will be amended due to the passage of the \$21.5 million bond in March to reflect the costs that would be incurred this fiscal year.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 4,883,923.00	\$ 5,395,310.00	\$ 6,597,821.00	\$ 60,000.00	\$ 2,697,821.00	\$ 4,000,000.00
Depreciation	\$ 93,110.00	\$ 5,000.00	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ -	\$ -	\$ 21,488.00	\$ -	\$ 21,488.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 63,568.00	\$ 68,000.00	\$ 140,000.00	\$ -	\$ 140,000.00	
School Nutrition	\$ 189,542.00	\$ 196,000.00	\$ 260,000.00	\$ -	\$ 260,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 37,494.00	\$ -	\$ 1,480,140.00		\$ 1,230,140.00	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 70,271.00	\$ 150,000.00	\$ 150,182.00	\$ -	\$ 150,182.00	
Student Fee	\$ 3,032.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,340,940.00	\$ 5,819,310.00	\$ 8,854,631.00	\$ 60,000.00	\$ 4,704,631.00	\$ 4,252,525.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,252,525.00	\$ 4,252,525.00

Amended Budget:

School Nutrition	\$ 189,542.00	\$ 196,000.00	\$ 280,000.00		\$ 280,000.00	
Bond	\$ -	\$ -	\$ 1,290,000.00		\$ 1,290,000.00	

BOARD AGENDA
Budget Hearing
July 11, 2022
7:30 P.M.

(Open Meetings Act rules posted on north wall of library)

1. Call Hearing to Order
 - A. Roll call taken on acknowledgment and reception of meeting notice and agenda.

2. Information and Proposals
 - A. Receiving of visitors
 - B. Budget Hearing for the amended 2021-22 budget.

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the amendments to the 2021-22 School Budget.

The school nutrition fund budget will be amended due to the cost increase being higher than anticipated and the Bond fund budget will be amended due to the passage of the bond in March.

Suggested List of Motions
July 11, 2022

(Open Meetings Act rules posted on north wall of library)

1. _____ opened the duly publicized 2021-22 budget hearing at _____ P.M.

2. Acknowledgment of receipt of notice and agenda.

3. Presiding Officer closed the hearing at _____ P.M.