

**WEEPING WATER SCHOOL  
DISTRICT #13-0022-CASS COUNTY, NEBRASKA  
BOARD OF EDUCATION MEETING  
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

1. Call to Order
2. Roll Call
3. Open Meetings Act
4. Hearing for Amended Budget
5. Public Input
6. Adjournment

\*\* Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

# NOTICE OF HEARING TO AMEND BUDGET

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of August, 2022," at 6:00 o'clock PM, at Weeping Water Public Schools Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed amendment. The Employee Benefit Fund exceeded the budget due to an increase in claims. The Nutrition Fund Budget exceeded the budget due to an increase in employee, food, and shipping costs. The Bond Fund exceeded the budget due to a fee charge by the lending institution. This amendment will not impact the 2021/22 district levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>")

## AS ORIGINALLY ADOPTED SEPTEMBER 8, 2021

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 5,459,814.00	\$ 5,398,155.00	\$ 6,599,500.00	\$ 787,883.00	\$ 3,442,963.00	\$ 3,984,263.00
Depreciation	\$ 65,239.00	\$ -	\$ 651,041.00		\$ 651,041.00	
Employee Benefit	\$ 597,634.00	\$ 558,052.00	\$ 664,000.00	\$ 34,891.00	\$ 698,891.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 212,230.00	\$ 183,739.00	\$ 250,000.00	\$ 50,262.00	\$ 300,262.00	
School Nutrition	\$ 205,883.00	\$ 196,300.00	\$ 256,300.00	\$ 44,674.00	\$ 300,974.00	
Bond	\$ 844,198.00	\$ 794,197.00	\$ 847,207.00	\$ 1,127,778.00	\$ 1,177,485.00	\$ 805,556.00
Special Building	\$ 55,879.00	\$ 368,492.00	\$ 315,485.00		\$ 79,485.00	\$ 238,384.00
Qualified Capital Purpose Undertaking	\$ 83,359.00	\$ 77,952.00	\$ 80,000.00	\$ 190,168.00	\$ 195,036.00	\$ 75,891.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,102.00	\$ 12,077.00	\$ 9,000.00	\$ 16,207.00	\$ 25,207.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 7,533,338.00</b>	<b>\$ 7,588,964.00</b>	<b>\$ 9,672,533.00</b>	<b>\$ 2,251,863.00</b>	<b>\$ 6,871,344.00</b>	<b>\$ 5,104,094.00</b>