

**WEEPING WATER SCHOOL  
DISTRICT #13-0022-CASS COUNTY, NEBRASKA  
BOARD OF EDUCATION MEETING  
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

This meeting will not be limited by time.

1. Call to Order
2. Roll Call
3. Open Meetings Act
4. Hearing for 2021/22 School Budget
5. Public Input
6. Adjournment

\*\* Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

**PROPERTY TAX REQUEST RESOLUTION**  
**2021-2022 TAX REQUEST RESOLUTION**  
**FOR**  
**CASS COUNTY SCHOOL DISTRICT #22**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District’s Tax Requests for the 2021-2022 school fiscal year for the General Fund, Bond Fund, Qualified Capital Undertaking Fund, and Special Building Fund; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter “the Board”) of Cass County School District #22 (hereinafter “the District”) at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District’s Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,984,420.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$805,556.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$238,384; and (4) the Tax Request for the Qualified Capital Undertaking Fund should be, and hereby is set at \$75,891.00.

It is so moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ this 8<sup>th</sup> day of September 2021.

Roll Call vote as follows:

Jason Brack	Yes	No	Absent
Haley Dehne	Yes	No	Absent
Neil Huskey	Yes	No	Absent
Adam DeMike	Yes	No	Absent
Mark Rathe	Yes	No	Absent
Brandon Nash	Yes	No	Absent
Betty Harms	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Cass County School District #22, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary  
 Shirley Brack

# Exhibit A

# \*\*\* Proof of Publication \*\*\*

Newspaper: PLATTSMOUTH JOURNAL

STATE OF NEBRASKA)  
County of Cass ) SS.

Weeping Water School District 22  
Shirley Brack  
P.O. Box 206  
Weeping Water, NE 68463

ORDER NUMBER 1004105

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Plattsmouth Journal, a legal newspaper printed and published weekly in Cass County, State of Nebraska and of general circulation in Cass County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/26/2021

TOTAL AD COST: 71.54  
FILED ON: 8/26/2021

Clerk of The Plattsmouth Journal

Printed name

*Jennifer Smith*

Signature

*Jennifer Smith*

Date

*8/26/21*

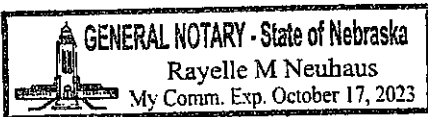
Subscribed and sworn to before me this

August 26

20 21

*Rayelle M Neuhaus*

Notary Public



Actual Disbursements & Transfers		Actual Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personnel and Real Property Tax Requirement
2019-2020	2020-2021	2020-2021	2021-2022	(4)	(5)	(7)
General	\$ 5,459,814.00	\$ 5,398,155.00	\$ 6,599,500.00	\$ 767,883.00	\$ 3,742,968.00	\$ 1,984,263.00
Depreciation	\$ 66,239.00	\$ -	\$ 65,104.00	\$ -	\$ 65,104.00	\$ -
Employee Benefit	\$ 597,634.00	\$ 558,952.00	\$ 563,000.00	\$ 5,189.00	\$ 598,819.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 212,230.00	\$ 183,738.00	\$ 250,000.00	\$ 3,502,622.00	\$ 3,502,622.00	\$ -
School Nutrition	\$ 2,058,883.00	\$ 196,300.00	\$ 196,300.00	\$ 4,167,400	\$ 2,409,740	\$ -
Bond	\$ 844,198.00	\$ 848,000.00	\$ 845,200.00	\$ 1,127,728.00	\$ 1,175,488.00	\$ 805,558.00
Special Building	\$ 558,979.00	\$ 368,992.00	\$ 315,435.00	\$ -	\$ 29,485.00	\$ 230,382.00
Qualified Capital Purpose Undertaking	\$ 83,959.00	\$ 78,000.00	\$ 80,000.00	\$ 190,168.00	\$ 195,038.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 9,102.00	\$ 12,070.00	\$ 9,000.00	\$ 46,207.00	\$ 25,207.00	\$ -
TOTALS	\$ 7,533,338.00	\$ 7,642,815.00	\$ 9,510,533.00	\$ 2,251,863.00	\$ 6,708,348.00	\$ 3,049,994.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (19-0022) in Cass County, Nebraska  
PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 79-501 to 79-515 that the governing body will meet on the 8 day of September, 2021 at 6:00 p.m. at Conference Room, Weeping Water Public Schools for the purpose of hearing support opposition, criticism suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk of the Board during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

**\*\*\* Proof of Publication \*\*\***

Newspaper: PLATTSMOUTH JOURNAL

STATE OF NEBRASKA)  
County of Cass ) SS.

Weeping Water School District 22  
Shirley Brack  
P.O. Box 206  
Weeping Water, NE 68463

ORDER NUMBER 1004101

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Plattsmouth Journal, a legal newspaper printed and published weekly in Cass County, State of Nebraska and of general circulation in Cass County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/26/2021

TOTAL AD COST: 145.18  
FILED ON: 8/26/2021

Clerk of The Plattsmouth Journal

Printed name Jennifer Smith  
Signature Jennifer Smith Date 8/26/21

Subscribed and sworn to before me this  
August 20 20 21

Rayelle M Neuhaus Notary Public

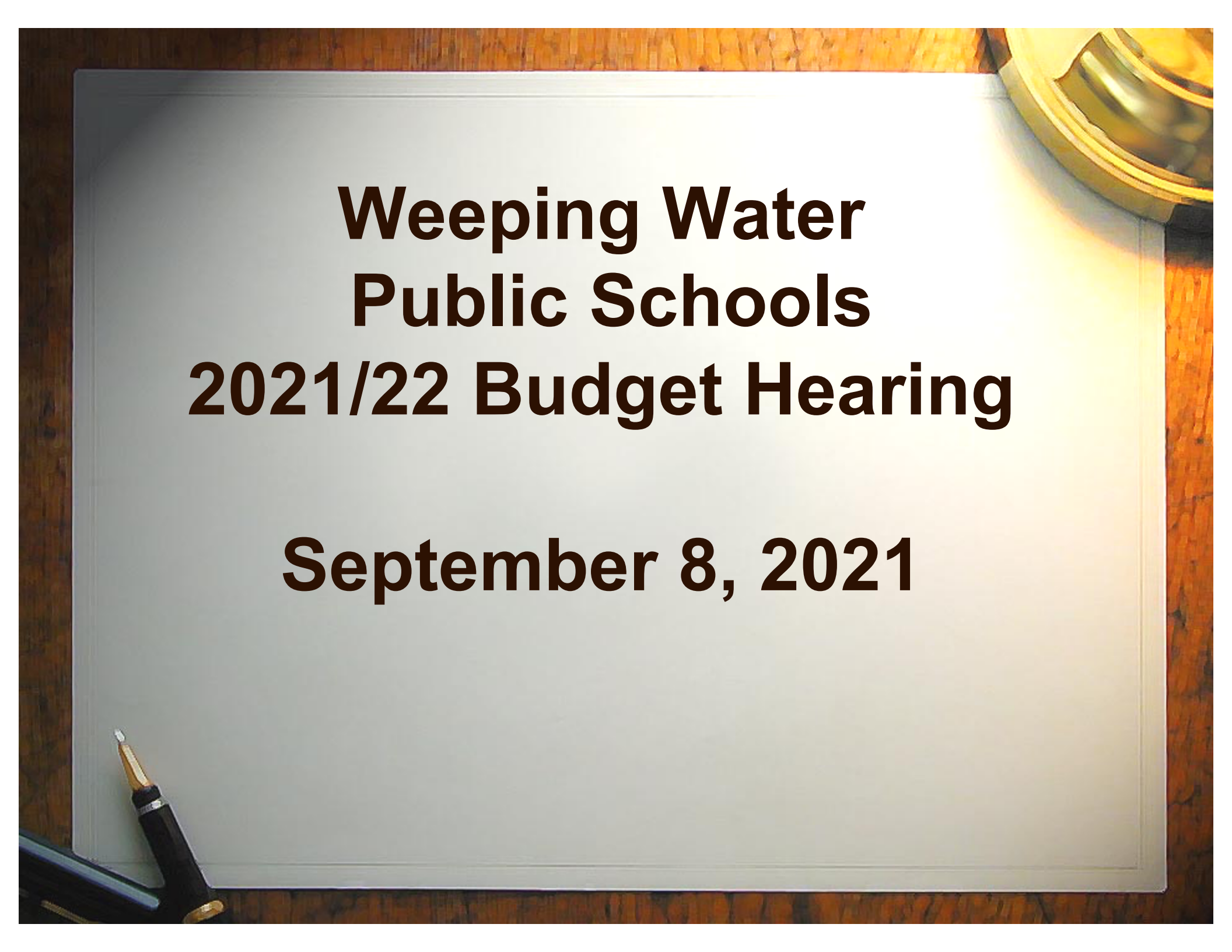


**Notice of Special Hearing To Set Final Tax Request**

Weeping Water Public Schools (13-0022) in Cass County, Nebraska  
PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 77-1001.02 that the governing body will meet on the day of September 20, 2021 at 6:15 o'clock PM at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2020-2021	2021-2022	Change
	383,884,678	398,881,661	14,996,983
			3.9%

Fund	2020-2021 Budget Information		2021-2022 Budget Information		Change in Operating Budget	Change in Tax Rate
	2020-2021 Operating Budget	2020-2021 Property Tax Request	2021-2022 Operating Budget	2021-2022 Property Tax Request		
General Fund	5,579,515.00	3,951,480.00	6,599,500.00	3,984,263.00	1,020,000.00	-3%
Bond Fund(s) K-12	854,570.00	858,586.00	845,207.60	805,556.00	(49,651.60)	-10%
Bond Fund(s) K-8					0.000000	#DIV/0!
Bond Fund(s) 9-12					0.000000	#DIV/0!

A wooden desk with a white notepad, a fountain pen, and a brass fastener. The notepad is the central focus, with the text written on it. The pen is in the bottom left corner, and the fastener is in the top right corner.

**Weeping Water  
Public Schools  
2021/22 Budget Hearing**

**September 8, 2021**

# Learning Target

- To understand the revenue, expenditures, and goals of the 2021/2022 budget and tax request.

# Goals for the 2021/22 Budget

- Academic Achievement
- Transportation purchase(s)
- Childcare
- Maximizing ESSERS funds
- Fiscally responsible/accountable to local tax payers

# Academic Achievement

- Purchasing items/services to maximize facility & technology strengths.
- Professional development for faculty.
- Updating curriculum
- Take advantage of federal funding in the area of technology

# Transportation

- Back-up school bus
- Van or suburban
- Replace truck

# Final three goals

- Childcare
- Maximizing ESSERS funds
- Fiscally responsible/accountable to local taxpayers

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2021 at 6:00 o'clock, AM, at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 5,459,814.00	\$ 5,398,155.00	\$ 6,599,500.00	\$ 787,883.00	\$ 3,442,963.00	\$ 3,984,263.00
Depreciation	\$ 65,239.00	\$ -	\$ 651,041.00		\$ 651,041.00	
Employee Benefit	\$ 597,634.00	\$ 558,052.00	\$ 564,000.00	\$ 34,891.00	\$ 598,891.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 212,230.00	\$ 183,739.00	\$ 250,000.00	\$ 50,262.00	\$ 300,262.00	
School Nutrition	\$ 205,883.00	\$ 196,300.00	\$ 196,300.00	\$ 44,674.00	\$ 240,974.00	
Bond	\$ 844,198.00	\$ 848,000.00	\$ 845,207.00	\$ 1,127,778.00	\$ 1,175,485.00	\$ 805,556.00
Special Building	\$ 55,879.00	\$ 368,492.00	\$ 315,485.00		\$ 79,485.00	\$ 238,384.00
Qualified Capital Purpose Undertaking	\$ 83,359.00	\$ 78,000.00	\$ 80,000.00	\$ 190,168.00	\$ 195,036.00	\$ 75,891.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,102.00	\$ 12,077.00	\$ 9,000.00	\$ 16,207.00	\$ 25,207.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 7,533,338.00</b>	<b>\$ 7,642,815.00</b>	<b>\$ 9,510,533.00</b>	<b>\$ 2,251,863.00</b>	<b>\$ 6,709,344.00</b>	<b>\$ 5,104,094.00</b>

**Questions - ???**