

**WEEPING WATER SCHOOL
DISTRICT #13-0022-CASS COUNTY, NEBRASKA
BOARD OF EDUCATION MEETING
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

1. Call to Order
2. Roll Call
3. Open Meetings Act
4. Hearing for Tax Draw Request
5. Public Input
6. Adjournment

** Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

A white sheet of paper is placed on a dark wooden desk. In the top right corner, a brass fastener is visible. In the bottom left corner, a black fountain pen with gold accents is lying on the desk. The text is centered on the paper in a bold, black, sans-serif font.

**Weeping Water
Public Schools
Tax Request Hearing**

September 18, 2020

Funding Sources

State and Federal

- State ~\$517,568
 - » State aid = \$379,568 (decrease of \$110,661)
 - » State SPED = ~\$80,000
 - » Other state funds = ~\$58,000
- Federal ~\$168,800
 - » Title = ~\$63,000
 - » IDEA = ~\$73,000
 - » REAP = ~\$30,000

Taxable Value (2019 to 2020 comparison)

- Taxable value for the 2019 was \$377,958,976.
- Taxable value for the 2020 will be \$383,684,678.
- This is an increase of \$5,725,702 or 1.5%.

Funding Sources

Property taxes

- General Fund -\$3,954,480
- Building Fund - \$70,707
- Qualified Capital - \$83,838
- Bond Fund - \$858,586

Tax request notice

Notice of Special Hearing To Set Final Tax Request

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18 day of September 2020 at 5:31 o'clock PM, at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	377,958,976	383,684,678	2%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,899,026.00	3,863,618.00	1.022232	1.006977	5,579,513.00	3,954,480.00	1.030659	1%	-5%
Bond Fund(s) K - 12	840,437.00	848,926.50	0.224608	0.221256	854,570.00	858,586.00	0.223774	0%	2%
Bond Fund(s) K - 8			0.000000	0.000000	-	-	0.000000	0%	0%
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	0%	0%
Bond Fund			0.000000	0.000000		-	0.000000	0%	0%
Special Building Fund	438,027.00	101,010.00	0.026725	0.026326	432,533.34	70,707.00	0.018428	-3.1%	-1%
Qualified Capital Purpose Undertaking Fund K - 12	208,070.00	79,983.00	0.021162	0.020846	82,320.00	83,838.00	0.021851	3%	-60%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	0%	0%
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	0%	0%
Total	7,385,560.00	4,893,537.50	1.294727	1.275405	6,948,936.34	4,967,611.00	1.294712	0%	-6%

Levy Comparison

2019/20 to 2020/21

2019-20 **\$1.294727**

2019-20 **\$1.294717**

-\$0.000010

General Fund:	\$1.030659
Bond Fund:	\$0.223774
QCPUF Fund:	\$0.021851
Building Fund:	<u>\$0.018428</u>
Total:	\$1.294717

Questions?

PROPERTY TAX REQUEST RESOLUTION
2020-2021 TAX REQUEST RESOLUTION
FOR
CASS COUNTY SCHOOL DISTRICT #22

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District’s Tax Requests for the 2020-2021 school fiscal year for the General Fund, Bond Fund, Qualified Capital Undertaking Fund, and Special Building Fund; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter “the Board”) of Cass County School District #22 (hereinafter “the District”) at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District’s Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,954,480.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$858,586.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$70,707.00; and (4) the Tax Request for the Qualified Capital Undertaking Fund should be, and hereby is set at \$83,838.00.

It is so moved by _____ and seconded by _____ this 18th day of September 2020.

Roll Call vote as follows:

Jason Brack	Yes	No	Absent
Haley Dehne	Yes	No	Absent
Shawn Hammons	Yes	No	Absent
Adam DeMike	Yes	No	Absent
Mark Rogge	Yes	No	Absent
Brandon Nash	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Cass County School District #22, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary
Shirley Brack

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