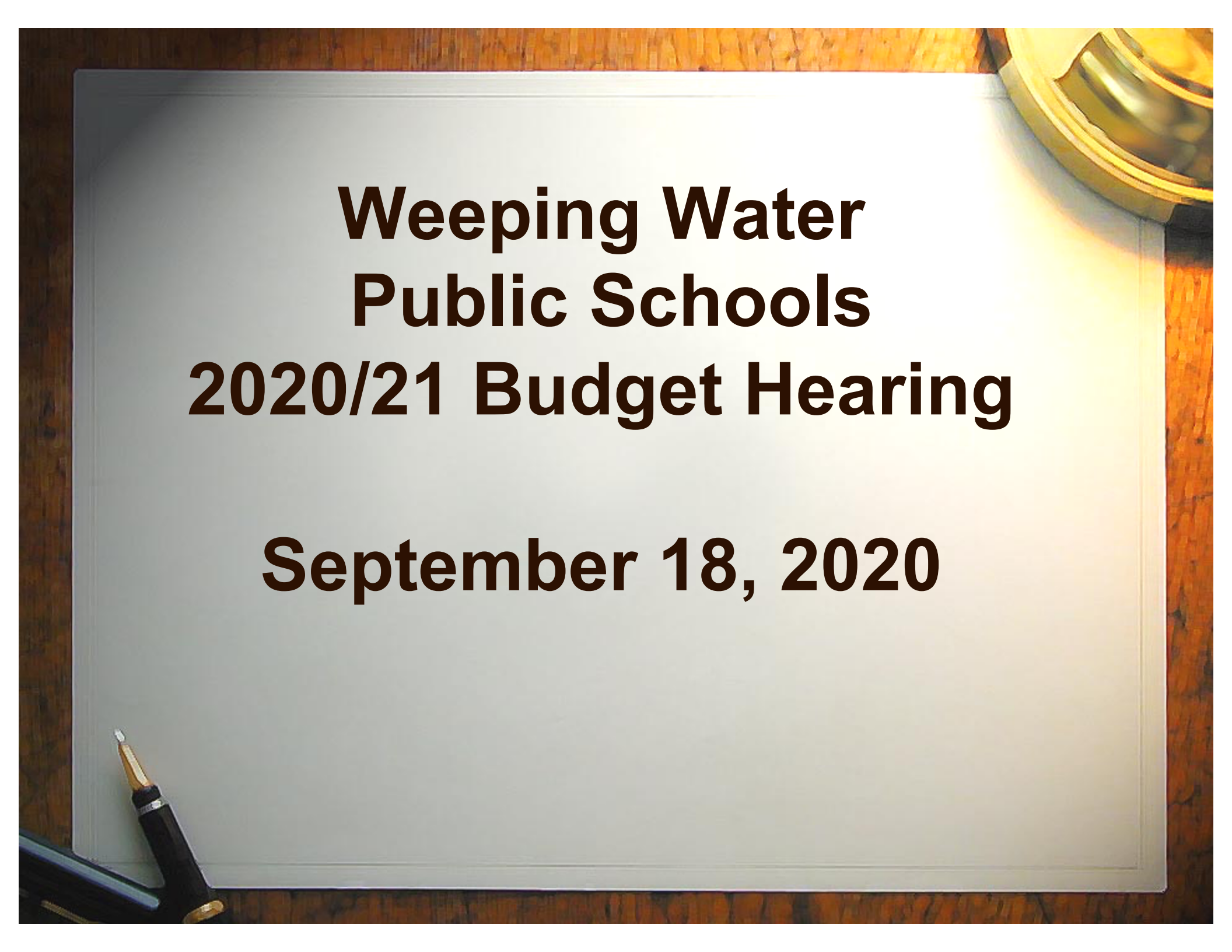


**WEEPING WATER SCHOOL
DISTRICT #13-0022-CASS COUNTY, NEBRASKA
BOARD OF EDUCATION MEETING
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

1. Call to Order
2. Roll Call
3. Open Meetings Act
4. Hearing for the 2020/2021 Budget
5. Public Input
6. Adjournment

** Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

A white sheet of paper is placed on a dark wooden desk. In the top right corner, a brass fastener is visible. In the bottom left corner, a fountain pen with a black and gold nib is lying on the desk. The text is centered on the paper in a bold, black, sans-serif font.

**Weeping Water
Public Schools
2020/21 Budget Hearing**

September 18, 2020

Learning Target

- To understand the revenue, expenditures, and goals of the 2020/2021 budget and tax request.

Goals for the 2020/21 Budget

- Academic Achievement
- COVID-19 precautions
- Saving for future infrastructure needs and transportation
- Student support services
- Fiscally responsible/accountable to local tax payers

Academic Achievement

- Purchasing items/services to maximize facility & technology strengths.
- Professional development for faculty.
- Reading curriculum
- Replace student laptops on a rotational basis

COVID-19

- Purchasing temperature scanners
- Purchasing additional cleaning supplies
- Masks / Shields
- Bottle fillers for the water fountains
- Additional employee hours
- Additional Hudl Camera

Infrastructure & Transportation

- School safety items
- Another school van/car/bus and replace the pickup
- HVAC

Student Support

- Guidance Counseling Services
- SPED / Title / Behavior / Academic Interventions
- Mental Health of our students/staff
- Physical Health of our students/staff
- Other Ancillary services
 - OT, PT, Hearing, Vision, Diagnostic Services,

State Budget Form Figures

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18 day of September, 2020 at 5:30 o'clock, PM, at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 5,200,213.00	\$ 4,955,079.00	\$ 5,579,513.00	\$ 1,100,000.00	\$ 2,764,578.00	\$ 3,954,480.00
Depreciation	\$ 473,704.00	\$ 65,240.00	\$ 828,830.00		\$ 828,830.00	
Employee Benefit	\$ 578,297.00	\$ 550,372.47	\$ 608,848.75	\$ -	\$ 608,848.75	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 244,748.00	\$ 207,760.00	\$ 245,225.00	\$ -	\$ 245,225.00	
School Nutrition	\$ 185,916.00	\$ 207,167.99	\$ 209,945.45	\$ -	\$ 209,945.45	
Bond	\$ 844,993.00	\$ 844,197.50	\$ 854,570.00	\$ 1,157,420.50	\$ 1,161,990.50	\$ 858,586.00
Special Building	\$ -	\$ 55,878.66	\$ 432,533.34		\$ 362,533.34	\$ 70,707.00
Qualified Capital Purpose Undertaking	\$ 83,905.00	\$ 81,985.00	\$ 82,320.00	\$ 181,103.21	\$ 180,423.21	\$ 83,838.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 16,830.00	\$ 9,114.22	\$ 9,830.00	\$ 8,719.28	\$ 18,549.28	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,628,606.00	\$ 6,976,794.84	\$ 8,851,615.54	\$ 2,447,242.99	\$ 6,380,923.53	\$ 4,967,611.00

Questions - ???

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FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 5,200,213.00	\$ 4,955,079.00	\$ 5,579,513.00	\$ 1,100,000.00	\$ 2,764,578.00	\$ 3,954,480.00
Depreciation	\$ 473,704.00	\$ 65,240.00	\$ 828,830.00		\$ 828,830.00	
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