

Ainsworth Community Schools
Board of Education
Budget/Tax Request Hearings and Regular Meeting
District Office
September 9, 2019 - 8:00 PM

AGENDA

The Mission of Ainsworth Community Schools is to provide a safe environment in which students acquire the knowledge, skills and attitudes necessary to be successful individuals in an ever-changing world.

In accordance with the Nebraska Open Meetings Act 84-1407-14 the Open Meetings Act is posted on the south wall of the District Office Board Meeting Room.

{{Name: Agenda Item Name}} {{AgendaItemEnd}}

The Board reserves the right to move into closed session to protect the public interest or needless injury to the reputation of an individual for any action item listed on the agenda. The Board may, at its discretion, change the order of the agenda to accommodate unforeseen issues related to an agenda item.

1. Public Hearing on the Proposed Budget for 2019-20
2. Public Hearing to Set the Final Tax Request for 2019-20
3. Opening Procedure, Regular Meeting of Board
 1. Call to Order, Roll Call, and Pledge of Allegiance
 2. Additions to Published Agenda, if any
 3. Welcome Extended to Visitors
4. Community Input on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.
5. Community Input on any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.
6. Consent Agenda
 1. Minutes of Previous Meeting(s) , attached
 2. Payment of Claims, Authorization Report, attached
 3. Cash Flow
 4. Set the next regular meeting for October 14, 2019, at 8:00 p.m.in the ACS District Office. The current agendas will be available for public inspection in the office of the superintendent.
4. Reports/Information to the Board
 1. CTS Group - Educational Consultants
 2. Principals and Activities Director Reports, if needed
 3. Superintendent Report
5. Action Items
 1. Adopt the School District Budget for 2019-20
 2. Property Tax Resolution for 2019-20
 3. Gym Floor Cover Cart Replacement
6. Advanced Planning
7. Adjourn

8. Meeting Notice: The Board will hold a regular Board Meeting on Monday, October 14, 2019, at 8:00 p.m. in the District Office. Current agendas and/or discussion topics will be available for public inspection in the office of the Superintendent.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 8:00 o'clock, P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,206,956.00	\$ 7,234,187.00	\$ 10,036,818.00	\$ 505,000.00	\$ 4,397,238.00	\$ 6,206,646.00
Depreciation	\$ 73,509.00	\$ 21,717.00	\$ 952,241.00		\$ 952,241.00	
Employee Benefit	\$ 3,647.00	\$ -	\$ 207,434.00	\$ -	\$ 207,434.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 343,730.00	\$ 300,000.00	\$ 519,378.00	\$ -	\$ 519,378.00	
School Nutrition	\$ 208,927.00	\$ 210,227.00	\$ 228,706.00	\$ -	\$ 228,706.00	
Bond	\$ 269,287.00	\$ 314,702.70	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ 488,131.00	\$ 1,228,052.00		\$ 763,229.00	\$ 469,518.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 1,650.00	\$ -	\$ 1,650.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,106,056.00	\$ 8,568,964.70	\$ 13,174,279.00	\$ 505,000.00	\$ 7,069,876.00	\$ 6,676,164.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,676,164.00	\$ 6,676,164.00



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210
402-387-2333
Fax 402-387-0525

Dale Hafer
SUPERINTENDENT

Dedra Stoner
Laurie Witte
DISTRICT OFFICE

School Board Agenda
ACS District Office

September 9, 2019
8:00 p.m.

2019-2020 Budget Hearing

1. Call to order.
2. Attendance at the hearing.
3. Hearing to adopt the 2019-20 budget.
 - a. Comments or questions by members of the board.
 - b. Comments or questions by patrons.
4. Adjourn the hearing.

Notice of Special Hearing To Set Final Tax Request

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 8:00 o'clock P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	814,626,600	836,591,436	3%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,966,698.00	5,455,755.50	0.669725	0.652141	10,036,818.00	6,206,646.00	0.741897	11%	1%
Bond Fund(s) K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,291,607.00	469,042.42	0.057578	0.056066	1,228,052.00	469,518.00	0.056123	-3%	-5%
Qualified Capital Purpose Undertaking Fund K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Total	11,258,305.00	5,924,797.92	0.727303	0.708207	11,264,870.00	6,676,164.00	0.798020	10%	0%



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Laurie Witte
DISTRICT OFFICE

School Board Agenda
ACS District Office

September 9, 2019
8:00 p.m.

2019-2020 Hearing to Set the Final Tax Request

(Immediately following the Budget Hearing)

1. Call to order.
2. Attendance at the hearing.
3. Hearing to Set the Final Tax Request at 0.741897 for the General Fund and 0.056123 for the Special Building Fund. Total tax request levy for 2019-20 Budget equals 0.798020.
 - a. Comments or questions by members of the board.
 - b. Comments or questions by patrons.
4. Adjourn the hearing.

Minutes are unofficial until approved by the Board of Education)

August 12, 2019

The Board of Education of School District #10 held its regular meeting on Monday, August 12, 2019. Board members present were: Brad Wilkins, Scott Erthum, Jessica Pozehl, Frank Beel, Mark Johnson and Jim Arens. Members absent: None. Also present was Superintendent Dale Hafer and Principals Curtis Childers and Steve Dike. There were several guests in attendance. The meeting was called to order by President, Jim Arens at 8:03 p.m.

Notice of the meeting was in the Ainsworth Star Journal and on radio station KBRB.

As noted during the meeting a current copy of the Open Meetings Act is posted on the south wall of the District Office meeting room.

Motion was made by Brad Wilkins seconded by Scott Erthum to approve the following consent agenda items: Minutes of the July meeting, claims in the amount of \$139,840.75 from the General Fund, \$5,582.10 from the Lunch Fund, and \$21,716.34 from the Depreciation Fund and \$1,831.91 from the Section 125 Fund. Schedule a Budget Retreat August 22nd 7:00 p.m.; Budget and Tax Request Hearings followed by the September regular Board Meeting September 9th at 8:00 p.m. in the District Office. Current agendas will be available for public inspection in the office of the Superintendent. The Cash Flow Report for the month of July was given. The Treasurer’s Report was given as follows: Cash Assets: July 31st: \$2,282,202.37. Roll call vote: Unanimous. Motion carried.

35708	ACCO BRANDS USA LLC	14.95
35709	AINSWORTH COMMUNITY SCHOOLS	41,978.91
35710	AINSWORTH STAR-JOURNAL	488.80
35711	SAMUEL ALDRIDGE	48.00
35712	AMAZON CAPITAL SERVICES	412.67
35713	AMY RICHARDSON	1,917.91
35714	APPLE COMPUTER INC	1,398.00
35715	BLACK HILLS ENERGY	366.28
35716	BOMGAARS	91.34
35717	BROWN COUNTY HOSPITAL	995.76
35718	BUCKLES AUTOMOTIVE	141.92
35719	CDW-G	2,438.08
35720	CENTRAL NEBRASKA COMMUNITY SERVICES,	12,850.20
35721	CENTURY LUMBER CENTER	247.27
35722	CENTURYLINK	943.67
35723	CURTIS CHILDERS	624.50
35724	CITY OF AINSWORTH	1,185.88
35725	COURTYARD MARRIOTT	684.00
35726	STEPHEN CRILE	48.00
35727	CSG SCIENTIFIC	1,884.24
35728	STEVEN DIKE	22.50
35729	DISTRICT X FFA/AGRICULTURAL EDUCATION	225.00
35730	FARMERS & RANCHERS COOP	301.91
35731	FRONTIER DIESEL	15,018.09
35732	JERI GRAFF	48.00
35733	GROSS SEED COMPANY	12.00
35734	DALE HAFER	94.00
35735	TAMARA HANCOCK	42.00
35736	JARED HANSMEYER	54.00
35737	HEFNER ELECTRONICS	4,577.25
35738	HOMEBUILDERS	623.50
35739	HOUGHTON MIFFLIN COMPANY	33.84
35740	HYATT PLACE	2,380.00
35741	INDUSTRIAL CHEM LAB	1,267.81

35742	INNOVATIVE OFFICE SOLUTIONS, LLC	2,131.88
35743	ISLAND SUPPLY WELDING CO	19.84
35744	JASON NELSON	46.00
35745	BRADLEY JOHNSON	72.00
35746	JOURNEY ED.COM	500.00
35747	KAREN KACKMEISTER	59.50
35748	KBRB AM FM	48.00
35749	KCAV	158.95
35750	HEATHER LUTTER	42.00
35751	MIDWEST FLOOR SPECIALISTS	2,520.00
35752	MORRISON UNDERGROUND SPRINKLERS	700.00
35753	JULIENE MURPHY	42.00
35754	NATIONAL ART & SCHOOL SUPPLIES	2,193.26
35755	NE ASSOCIATION OF SCHOOL BOARD	504.00
35756	NE COUNCIL OF SCHOOL ADMIN	909.00
35757	NEBRASKA PUBLIC POWER DISTRICT	6,967.96
35758	SANDI NELSON	48.00
35759	O KEEFE ELEVATOR COMPANY INC	375.00
35760	OFFICE PRODUCTS CENTER	280.00
35761	OLSONS PEST TECHNICIANS	88.00
35762	ONE SOURCE	99.00
35763	JESSIAH OWEN	48.00
35764	PAPER TIGER SHREDDING	67.81
35765	PERFECTION LEARNING	123.31
35766	PLAINS EQUIPMENT GROUP	54.99
35767	TODD POLLOCK	48.00
35768	PYRAMID SCHOOL PRODUCTS	2,837.72
35769	REALLY GOOD STUFF	161.06
35770	RED & WHITE	25.60
35771	RW RICE CO	1,261.00
35772	SANER PLUMBING AND IRON	992.57
35773	SCHOLASTIC	2,449.13
35774	SCHOOL MATE	607.25
35775	SCHOOL SPECIALTY SUPPLY	4,151.15
35776	SCHOLOGY	3,500.00
35777	SEVEN SPRINGS INC	63.00
35778	SPARQDATA SOLUTIONS	2,375.00
35779	SCOTT STEINHAUSER	54.00
35780	SEAN STERKEL	42.00
35781	THREE RIVER TELCO	646.59
35782	TOWNSEND PRESS	2,649.67
35783	UNITED ART AND EDUCATION	36.49
35785	VISA	68.40
35786	VISA	442.09
35787	WAGeworks	170.00
35791	WEATHERCRAFT COMPANIES	650.00
35792	KARA WELCH	48.00
35793	WEX BANK	199.60
35794	WILLIAM V MACGILL & CO	574.56
35795	AMANDA WIRTH	42.00
35796	WM KROTTER CO. O'NEILL	1,529.35
35797	1ST CLASS AUTO	163.38
35798	MIDLAND NEWS - VALENTINE	266.00
35799	NE COUNCIL OF SCHOOL ADMIN	1,950.00
35800	VALENTINE OFFICE SUPPLY	278.36
1080	WAGeworks	1,831.91
3482	LUNCHTIME SOLUTIONS	3,528.50
3483	MID NEBR RESTAURANT SUPPLY	2,053.60
302	WALTON CONSTRUCTION	21,716.34

Activities Directors Scott Steinhauser and Jared Hansmeyer reported on the following: Fall sports season, ImPACT concussion management system, 2nd Annual Bulldog Pride Fundraiser, Locker Room renovations.

Elementary/MS Principal Curtis Childers reported on the following: Elementary dismissal time change, Back to School open house August 14, DIBELS, MAPS testing, New teachers Alisha Strelow, Jennifer Parr and Bobbie Jo Robinson, Anticipated enrollment.

High School Principal Steve Dike reported on the following: Staff Development planning, Scheduling, Dual Credit meeting.

Superintendent Dale Hafer reported on the following: Facility needs and repairs, Sprinklers on the FB field, Concrete project, Bus load/unload location, 2019-20 Budget, Administrator Days, NASB strategic planning process and Sparq Meetings.

Motion was made by Brad Wilkins and seconded by Mark Johnson to approve the second Reading of Policy 3305 Purchasing Policies. Roll call vote: Unanimous. Motion carried.

Motion was made by Mark Johnson and seconded by Frank Beel to approve the second Reading of Policy AR-5315 Activity and Admission tickets . Roll call vote: Unanimous. Motion carried.

Motion was made by Mark Johnson and seconded by Scott Erthum to approve the 1st Reading or Periodic Review of Policy 5105.4 Full Time and Part Time Enrollment. Roll call vote: Unanimous. Motion carried.

Motion was made by Scott Erthum and seconded by Jessica Pozehl to select NASB as our policy review service and authorize Superintendent Dale Hafer to lead the policy review. Roll call vote: Beel – Aye, Johnson – Aye, Wilkins – Abstain, Erthum – Aye, Pozehl – Aye, Arens – Aye. Motion carried.

Motion was made by Mark Johnson and seconded by Scott Erthum to recognize the established bus routes for the 2019-20 school year as presented. Roll call vote: Unanimous. Motion carried.

Motion was made by Scott Erthum and seconded by Mark Johnson to approve the 2019-20 Parent-Student Handbooks. Roll call vote: Unanimous. Motion carried.

Motion was made by Brad Wilkins and seconded by Frank Beel to approve Option Enrollment Request for Taylor Kelley to attend Rock County Schools for the 2019-20 school year. Roll call vote: Unanimous. Motion carried.

Motion was made by Frank Beel and seconded by Jessica Pozehl to approve Option Enrollment Request for Carter and Collins Cozad to attend Rock County Schools for the 2019-20 school year. Roll call vote: Unanimous. Motion carried.

Motion was made by Scott Erthum and seconded by Mark Johnson to approve Option Enrollment Request for Torrance Hodge to attend Sandhills Public Schools for the 2019-20 school year. Roll call vote: Unanimous. Motion carried.

Motion was made by Scott Erthum and seconded by Brad Wilkins to replace the phone/intercom/bell system by Applied Connective using depreciation funds. Roll call vote: Unanimous. Motion carried.

Motion was made by Brad Wilkins and seconded by Scott Erthum to accept the bid/proposals of \$79,421.00 from Guarantee Roofing & Sheet Metal Inc for the replacement of the Gym Roof using Depreciation funds. Roll call vote: Unanimous. Motion carried.

Motion was made by Brad Wilkins and seconded by Mark Johnson to approve President Arens to sign the Construction Account Draw Request Form #11. Roll call vote: Unanimous. Motion carried.

Motion was made by Mark Johnson and seconded by Frank Beel to use depreciation funds to pay the replacement of concrete by Walton Construction. Roll call vote: Unanimous. Motion carried.

Motion was made by Jim Arens and seconded by Scott Erthum to adjourn the meeting at 9:38 p.m. Roll call vote: Unanimous. Motion carried.

Meeting was adjourned at 9:38 p.m.

The Board will hold a Special Meeting Thursday August 22nd at 7:00 p.m. and a Budget & Tax Request Hearing followed by a regular Board Meeting on Monday September 9, 2019 at 8:00 p.m. in the District Office. Current agendas and/or discussion topics will be available for public inspection in the office of the superintendent.

Laurie Witte, Recording Secretary

Jim Arens, Board President

(Minutes are unofficial until approved by the Board of Education)

August 28, 2019

The Board of Education of School District #10 held a special meeting and board retreat on Wednesday, August 28, 2019. Board members present were: Jessica Pozehl, Frank Beel, Mark Johnson, Scott Erthum and Jim Arens. Also present was Superintendent Dale Hafer. The meeting was called to order by Board President, Jim Arens at 6:09 p.m.

Notice of the meeting was posted in the designated areas and on radio station KBRB.

As noted during the meeting a current copy of the Open Meetings Act is posted on the south wall of the District Office meeting room.

Motion was made by Jim Arens and seconded by Mark Johnson to approve a transfer of all remaining funds in the Bond Fund into the General Fund and to close out the Bond Fund. Roll call vote: Erthum – Aye, Wilkins – Absent, Pozehl – Aye, Beel – Aye, Johnson – Aye, Arens - Aye. Motion carried.

Board member Brad Wilkins arrived at 6:27 p.m.

Superintendent Dale Hafer presented an overview of the Budget process, past budget information, and discussed options with the Board members related to the 2019-20 Budget.

Motion was made by Mark Johnson and seconded by Jessica Pozehl to adjourn the meeting at 8:30 p.m. Roll call vote: Unanimous. Motion carried.

Meeting was adjourned at 8:30 p.m.

The Board will hold a Budget Hearing and Tax Request Hearing followed by the regular meeting on September 9, 2019 at 8:00 p.m. in the District Office. Current agendas and/or discussion topics will be available for public inspection in the office of the superintendent.

Laurie Witte, Recording Secretary

Jim Arens, Board President

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	A CLUB BALANCE	1,494.48	0.00	0.00	0.00	1,494.48
05 704 0105	ACTIVITY TICKET BALANCE	0.00	0.00	915.00	0.00	915.00
05 704 0106	AD FUNDRAISER	1,760.00	0.00	0.00	0.00	1,760.00
05 704 0120	ATHLETICS BALANCE	(196.88)	848.00	3,500.00	0.00	2,455.12
05 704 0125	BAND BALANCE	12,036.38	34.40	350.00	0.00	12,351.98
05 704 0127	BBB FUNDRAISER	966.01	0.00	0.00	0.00	966.01
05 704 0132	BOYS GOLF FUNDRAISER	(60.92)	0.00	0.00	0.00	(60.92)
05 704 0137	CARL PERKINS BALANCE	297.05	0.00	0.00	0.00	297.05
05 704 0140	CHEERLEADERS BALANCE	(3,140.27)	134.77	982.20	0.00	(2,292.84)
05 704 0145	CHORUS BALANCE	728.10	0.00	405.00	0.00	1,133.10
05 704 0167	CONCESSIONS - BULLDOG BALANCE	2,426.71	0.00	0.00	0.00	2,426.71
05 704 0168	VB FUNDRAISER	2,466.47	434.48	120.00	0.00	2,151.99
05 704 0169	COCA COLA PARTNERSHIP BALANCE	17,217.90	0.00	1,500.00	0.00	18,717.90
05 704 0175	DRILL TEAM BALANCE	2,353.11	0.00	1,644.20	0.00	3,997.31
05 704 0180	DRIVER EDUCATION BALANCE	1,210.00	0.00	0.00	0.00	1,210.00
05 704 0185	ELEMENTARY FACULTY BALANCE	10,778.00	45.00	14.00	0.00	10,747.00
05 704 0186	ENTREPRENEUR CLASS BALANCE	156.40	0.00	0.00	0.00	156.40
05 704 0187	ESU INSERVICE BALANCE	487.01	0.00	0.00	0.00	487.01
05 704 0188	EXCELLENCE IN EDUCATION BALANC	2,436.35	0.00	0.00	0.00	2,436.35
05 704 0190	FBLA BALANCE	1,250.03	0.00	0.00	0.00	1,250.03
05 704 0195	FFA BALANCE	13,777.80	2,060.91	3,804.11	0.00	15,521.00
05 704 0200	FCCLA BALANCE	2,067.45	160.00	0.00	0.00	1,907.45
05 704 0201	FCCLA DIST 9	0.00	0.00	0.00	0.00	0.00
05 704 0205	FOREIGN LANGUAGE BALANCE	906.75	0.00	0.00	0.00	906.75
05 704 0210	GBB FUNDRAISER	4,779.72	2,350.10	3,636.00	0.00	6,065.62
05 704 0215	GENERAL SHOP BALANCE	(2,006.31)	2,149.41	0.00	0.00	(4,155.72)
05 704 0220	GEO CAMP BALANCE	2,502.95	0.00	0.00	0.00	2,502.95
05 704 0221	GIRLS GOLF FUNDRAISER BALANCE	2,890.31	1,151.44	25.00	0.00	1,763.87
05 704 0223	MS TRACK FUNDRAISER	157.27	0.00	0.00	0.00	157.27
05 704 0225	HIGH SCHOOL FACULTY BALANCE	2,678.74	0.00	0.00	33.91	2,712.65
05 704 0230	INTEREST BALANCE	10,795.27	0.00	7.04	0.00	10,802.31
05 704 0235	INVESTMENTS BALANCE	(50,000.00)	0.00	0.00	0.00	(50,000.00)
05 704 0240	ONE ACTS	422.77	0.00	0.00	0.00	422.77
05 704 0244	FOOTBALL FUNDRAISER	2,860.03	145.41	446.00	0.00	3,160.62
05 704 0245	LIBRARY BALANCE	15,040.64	903.40	0.00	0.00	14,137.24
05 704 0247	SOUTHWEST CONFERENCE	9,225.07	330.75	0.00	0.00	8,894.32
05 704 0251	MIDDLE SCHOOL STUDENT COUNCIL	2,944.93	0.00	0.00	0.00	2,944.93
05 704 0255	MISCELLANEOUS BALANCE	33.91	427.53	50.00	(33.91)	(377.53)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0256	PLAYGROUND BALANCE	4,709.06	0.00	0.00	0.00	4,709.06
05 704 0257	DI GLOBAL FINALS BALANCE	3,598.12	0.00	0.00	0.00	3,598.12
05 704 0258	BALANCE RENTALS	1,597.00	0.00	0.00	0.00	1,597.00
05 704 0259	DISTRICT MUSIC	(309.35)	0.00	0.00	0.00	(309.35)
05 704 0260	NATIONAL HISTORY DAY	851.36	0.00	0.00	0.00	851.36
05 704 0265	SPEECH TOURNAMENT BALANCE	114.47	0.00	0.00	0.00	114.47
05 704 0268	STRENGTH & CONDITIONING BALANC	412.00	69.92	0.00	0.00	342.08
05 704 0270	STUDENT COUNCIL BALANCE	109.27	0.00	0.00	0.00	109.27
05 704 0271	STUDENT WELLNESS BALANCE	4,025.74	86.42	0.00	0.00	3,939.32
05 704 0273	SUMMER INS BALANCE	1,196.83	1,454.86	2,981.98	0.00	2,723.95
05 704 0275	SUMMER READING/MATH BALANCE	502.60	0.00	0.00	0.00	502.60
05 704 0277	ONE TO ONE BALANCE	5,997.50	0.00	3,360.00	0.00	9,357.50
05 704 0280	THESPIANS BALANCE	3,344.35	310.00	0.00	0.00	3,034.35
05 704 0282	TRACK FUNDRAISER	1,944.08	0.00	0.00	0.00	1,944.08
05 704 0285	VISUAL ARTS CLUB BALANCE	3,995.68	0.00	6.00	0.00	4,001.68
05 704 0286	YEARBOOK	9,127.26	1,801.22	1,705.27	0.00	9,031.31
05 704 0288	XC FUNDRAISER	2,474.46	0.00	125.00	0.00	2,599.46
05 704 0290	WR FUNDRAISER	1,743.15	70.70	0.00	0.00	1,672.45
05 704 1001	HS FOOTBALL BALANCE	(1,970.82)	2,524.86	4,000.00	0.00	(495.68)
05 704 1002	MS FOOTBALL BALANCE	457.65	176.88	0.00	0.00	280.77
05 704 1003	HS VOLLEYBALL BALANCE	(192.83)	247.45	2,400.00	0.00	1,959.72
05 704 1004	MS VOLLEYBALL BALANCE	3,264.76	1,241.38	0.00	0.00	2,023.38
05 704 1005	CROSS COUNTRY BALANCE	(201.67)	321.96	2,200.00	0.00	1,676.37
05 704 1006	HS WRESTLING BALANCE	(769.65)	0.00	3,400.00	0.00	2,630.35
05 704 1007	MS WRESTLING BALANCE	4,697.40	493.25	0.00	0.00	4,204.15
05 704 1008	HS TRACK BALANCE	(3,597.85)	1,436.00	5,600.00	0.00	566.15
05 704 1009	MS TRACK BALANCE	(240.74)	0.00	2,000.00	0.00	1,759.26
05 704 1010	HS BOYS BASKETBALL BALANCE	(642.38)	185.75	3,000.00	0.00	2,171.87
05 704 1011	MS BOYS BASKETBALL BALANCE	3,344.03	242.00	0.00	0.00	3,102.03
05 704 1012	HS GIRLS BASKETBALL BALANCE	1,458.87	469.24	500.00	0.00	1,489.63
05 704 1013	MS GIRLS BASKETBALL BALANCE	4,300.45	0.00	0.00	0.00	4,300.45
05 704 1014	BOYS GOLF BALANCE	596.57	24.00	1,000.00	0.00	1,572.57
05 704 1015	TRAINING SUPPLIES BALANCE	(2,612.77)	0.00	12,400.00	0.00	9,787.23
05 704 1016	GIRLS GOLF BALANCE	1,881.80	244.95	50.00	0.00	1,686.85
05 704 2017	CLASS OF 2017 BALANCE	637.78	0.00	0.00	0.00	637.78
05 704 2018	CLASS OF 2018 BALANCE	55.94	0.00	0.00	0.00	55.94
05 704 2019	CLASS OF 2019 BALANCE	853.93	0.00	0.00	0.00	853.93
05 704 2020	CLASS OF 2020 BALANCE	2,121.54	0.00	0.00	0.00	2,121.54

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2021	CLASS OF 2021 BALANCE	4,242.20	0.00	40.00	0.00	4,282.20
05 704 2022	CLASS OF 2022 BALANCE	3,353.71	0.00	75.00	0.00	3,428.71
05 704 2023	CLASS OF 2023 BALANCE	1,623.04	0.00	0.00	0.00	1,623.04
05 704 2024	CLASS OF 2024 BALANCE	713.00	0.00	0.00	0.00	713.00
05 704 2025	CLASS OF 2025 BALANCE	69.00	0.00	0.00	0.00	69.00
Fund Total: 05		<u>142,619.77</u>	<u>22,576.44</u>	<u>62,241.80</u>	<u>0.00</u>	<u>182,285.13</u>

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>
Checking	1	Fund: 01 GENERAL FUND		
1ST CLASS AUTO	13035	35833	135.14	O-RING, FREON, 2014 MINI VAN
1ST CLASS AUTO	13106	35833	114.00	2011 VAN 2 PINS
			Vendor Total:	249.14
ACTIVITY ACCOUNT	HARMONY BRIDGE	35834	1,000.00	HARMONY BRIDGE FINAL PAYMENT
			Vendor Total:	1,000.00
AGEDNET.COM	48760	35835	415.00	12 MONTH SUBSCRIPTION
			Vendor Total:	415.00
AINSWORTH COMMUNITY SCHOOLS	GF REIMB AUG 0000	35836	4,396.50	REIMBURSEMENT
			Vendor Total:	4,396.50
AINSWORTH STAR-JOURNAL	17729-CW08-19-5	35837	248.27	MEETING NOTICE, SUBSCRIPTION, PARA CAI
AINSWORTH STAR-JOURNAL	7-31-19-32	35837	131.25	DUAL CREDIT
			Vendor Total:	379.52
AMAZON CAPITAL SERVICES	13WQ-JX1H-H33C	35838	57.02	TEST TAKING GUIDE & STUDY STRATEGIES
AMAZON CAPITAL SERVICES	166C-3NLD-L1K4	35838	43.50	HEADPHONES
AMAZON CAPITAL SERVICES	16VT-V1Q4-VHLW	35838	49.99	MOTOROLA BATTERY
AMAZON CAPITAL SERVICES	1F7K-VTDW-6J34	35838	8.85	BIRTHDAY STICKERS
AMAZON CAPITAL SERVICES	1MY4-TDRV-XL1P	35838	175.00	STORAGE ORGANIZER
AMAZON CAPITAL SERVICES	1Q74-H4DW-RYTG	35838	11.58	EXTENSION CALBE
AMAZON CAPITAL SERVICES	1QWP-K7H4-CH6L	35838	59.96	WIRELESS PRESENTER REMOTE
AMAZON CAPITAL SERVICES	1WDC-TJJ6-JKNJ	35838	48.99	TONER CARTRIDGE
AMAZON CAPITAL SERVICES	1XC6-QVX1-TXR9	35838	149.99	3D PRINTER SILK BUNDLE
AMAZON CAPITAL SERVICES	1XCM-7V1D-T7T6	35838	89.36	WINDOW SHADES
			Vendor Total:	694.24
APPEARA	457558	35839	48.99	DUST MOPS MATS, RAGS
			Vendor Total:	48.99
APPLEMAN, LEONARD	LA-SEPT2019	35840	110.00	LABOR PARK BATHROOMS
			Vendor Total:	110.00
BLACK HILLS ENERGY	BH89-AUG2019	35841	34.15	NATURAL GAS
BLACK HILLS ENERGY	BH90-AUG2019	35841	342.07	NATURAL GAS
			Vendor Total:	376.22
BLICK ART MATERIALS	2020383	35842	189.50	ELEMENT/PRINCIPALS DESIGN
			Vendor Total:	189.50
BOMGAARS	32408871- 00000000	35843	524.92	FLEXSEAL, GRASS SEED, ROUNDUP, DIGGERS
			Vendor Total:	524.92
BROWN COUNTY HOSPITAL	900175-0032- 0000	35844	237.84	PT SERVICES
			Vendor Total:	237.84
BUCKLES AUTOMOTIVE	280262	35845	498.26	OIL, RED SHADE EYEWARE, GLOVES, SUPPLI
			Vendor Total:	498.26
CDW-G	TKR5754	35846	990.40	TONER
CDW-G	TLL6654	35846	3,335.70	CISCO DIRECT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
CDW-G	TRT3688	35846	670.24	TONER	
CDW-G	TRW4005	35846	132.66	TONER	
				Vendor Total:	5,129.00
CENTURY LUMBER CENTER	434238-434685	35847	137.03	METAL TRAY, FRAME, KEY, LUMBER, CONCRE	
				Vendor Total:	137.03
CITY OF AINSWORTH	CA-CC-SEPT2019	35848	6,000.00	CONFERENCE CENTER	
CITY OF AINSWORTH	CAAUG152019	35848	523.00	PAINT & NO PARKING SIGNS	
CITY OF AINSWORTH	CAAUG2019	35848	1,281.67	WATER, SEWER & GARBAGE	
				Vendor Total:	7,804.67
CROWN AWARDS	34196608	35849	300.27	AWARDS	
				Vendor Total:	300.27
DAVIS, RONDA	12971	35850	500.00	PROFESSIONAL DUES	
				Vendor Total:	500.00
DECKER EQUIPMENT	311415A	35851	132.49	STAINLESS STEEL NAPKIN DISPOSAL CONTA	
				Vendor Total:	132.49
DESTINATION IMAGINATION INC	86712	35852	225.00	CHALLENGE PROGRAM TEAM	
				Vendor Total:	225.00
DEVINE HEALTHCARE, LLC	880	35853	150.00	DOT PHYSICAL	
				Vendor Total:	150.00
ESU #10	ESU10-09012019	35854	2,177.77	AUG 2019 DEAF ED SERVICES	
				Vendor Total:	2,177.77
FARMERS & RANCHERS COOP	684495	35855	846.18	FUEL	
				Vendor Total:	846.18
FREUDENBURG, MELISSA	MFAUG2019	35856	317.37	AUGUST 2019 MILEAGE	
				Vendor Total:	317.37
GLASS EDGE INC	68093	35857	366.00	REPLACE WEATHERSTRIPPING, REINFORCE P	
				Vendor Total:	366.00
H & R FOOD CENTER	1542980818- -----	35858	79.03	SUPPLIES	
				Vendor Total:	79.03
ISLAND SUPPLY WELDING CO	208218	35859	19.84	C25	
				Vendor Total:	19.84
JW PEPPER	169116805	35860	48.99	SPEED TRAP & BOOM BOX	
				Vendor Total:	48.99
KBRB AM FM	98453 98454 -----	35861	654.00	BACK TO SCHOOL AD & PARA AD	
				Vendor Total:	654.00
LAGUNA TOOLS	160623	35862	6,291.50	LASER/ROUTER	
LAGUNA TOOLS	165804	35862	9,077.85	ROUTER WITH HHCS & TOOL KITS	
				Vendor Total:	15,369.35

BOARD AUTHORIZATION REPORT
Posted - All; Batch Description 6 Records Selected

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
MAILFINANCE	N7860002	35863	246.00	LEASE	
				Vendor Total:	246.00
MAXWELL, LEANNE	LM080818	35864	5.32	WIPES & KEY	
				Vendor Total:	5.32
MCGRAW-HILL EDUCATION, INC.	108962476001	35865	883.02	TEACHER MATERIALS	
MCGRAW-HILL EDUCATION, INC.	109120595001	35865	1,919.60	HEALTH BOOKS	
				Vendor Total:	2,802.62
MEDICAL ENTERPRISES INC	157041	35866	30.00	DOT DRUG TESTING PANEL	
				Vendor Total:	30.00
MICHELLE APPELT	MA-AUG2019	35867	277.70	MILEAGE AUGUST 2019	
				Vendor Total:	277.70
MUSIC THEATRE INTERNATIONAL	9600051	35868	2,285.00	MUSICAL RENTAL & FEE	
				Vendor Total:	2,285.00
NASB ALICAP	ALI2019-2020	35870	69,626.00	WORKERS COMPENSATION	
				Vendor Total:	69,626.00
NATIONAL ART & SCHOOL SUPPLIES	701851	35871	107.12	SUPPLIES	
				Vendor Total:	107.12
NE COUNCIL OF SCHOOL ADMIN	13347-608031	35872	645.00	LABOR RELATIONS HAFER, ARENS, ERTHUM	
NE COUNCIL OF SCHOOL ADMIN	13412-608220	35872	135.00	SCHOOL LAW UPDATES	
				Vendor Total:	780.00
NEBRASKA ACADEMY OF SCIENCES,	03859	35873	120.00	NATS/NATM FALL CONFERENCE BOWER	
				Vendor Total:	120.00
NEBRASKA PUBLIC POWER DISTRICT	NPPD19974-	35874	34.21	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19977-	35874	34.21	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19980-	35874	144.72	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19983-	35874	8,140.03	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19986-	35874	100.24	ELECTRICITY	
				Vendor Total:	8,453.41
NEBRASKA SAFETY & FIRE EQUIP	50792	35875	962.50	SERVICE CALL	
NEBRASKA SAFETY & FIRE EQUIP	94730	35875	375.00	FIRE PUMP TEST	
				Vendor Total:	1,337.50
NEBRASKA SCIENTIFIC	81253	35876	71.74	SLIDES & GLASS	
				Vendor Total:	71.74
NELSON, SANDI	MTSS-SEP2019	35877	125.00	MTSS REGISTRATION	
				Vendor Total:	125.00
NOVA FITNESS EQUIPMENT	39165	35878	4,598.52	PROFORMANCE PLUS PPMS 245 FUNC TRAINEI	
				Vendor Total:	4,598.52
NSCTA	HL-SEPT2019	35879	95.00	LUTTER REGISTRATION NSCTA	

BOARD AUTHORIZATION REPORT
Posted - All; Batch Description 6 Records Selected

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
NSCTA	NSCTA-AUG2019	35879	240.00	MEMBERSHIP & CONVENTION	
NSCTA	TH-SEPT2019	35879	95.00	HANCOCK REGISTRATION NSCTA	
			Vendor Total:		430.00
O KEEFE ELEVATOR COMPANY INC	498127	35880	527.61	MAINTENANCE AGREEMENT	
			Vendor Total:		527.61
OFFICE PRODUCTS CENTER	015H1579	35881	466.67	SERVICE CONTRACT	
OFFICE PRODUCTS CENTER	01KH1340	35881	33.99	FILING CABINET LOCK	
OFFICE PRODUCTS CENTER	01KH2731	35881	795.80	INK & MASTERS	
OFFICE PRODUCTS CENTER	01KH2732	35881	132.00	MASTERS	
			Vendor Total:		1,428.46
ONE SOURCE	1854-20190831	35882	207.00	BACKGROUND CHECK	
			Vendor Total:		207.00
PEARSON EDUCATION	402587-	35883	7,546.15	BOOKS	
PEARSON EDUCATION	6001539079	35883	(199.52)	RETURN WRONG BOOKS	
			Vendor Total:		7,346.63
PHONAK, LLC	5130192135	35884	117.99	AUDIO SHOE OTICON FM9	
			Vendor Total:		117.99
PLAINS EQUIPMENT GROUP	2250401	35885	30.99	STIHL MOTO MIX	
PLAINS EQUIPMENT GROUP	2259049	35885	30.99	STIHL MOTO MIX	
			Vendor Total:		61.98
PYRAMID SCHOOL PRODUCTS	S1395438.008	35886	1,091.04	SUPPLIES	
PYRAMID SCHOOL PRODUCTS	S1395438.009	35886	31.78	SUPPLIES	
			Vendor Total:		1,122.82
RACK PERFORMANCE	2511	35887	500.00	RACK ELITE SUBSCRIPTION	
			Vendor Total:		500.00
RAPIDS	0859107	35888	53.06	MOP AND BROOM HANGERS	
			Vendor Total:		53.06
RED & WHITE	2036740923	35889	328.48	SUPPLIES	
			Vendor Total:		328.48
RUHTER, JULIE	JR-AUG2019	35890	357.04	AUGUST MILEAGE	
			Vendor Total:		357.04
RW RICE CO	66336	35891	716.00	MS ROOM NELSON REATTACHED DUCT	
RW RICE CO	66837	35891	854.50	2ND FL MOTOR REPLACED	
			Vendor Total:		1,570.50
SANER PLUMBING AND IRON	21164	35892	994.74	ELEM CLEAN OUT	
			Vendor Total:		994.74
SCHOOL SPECIALTY SUPPLY	208123768069	35893	58.04	LANYARDS	
			Vendor Total:		58.04
SCHOOLSIN	W211299	35894	117.53	BASIC CHART STAND	

BOARD AUTHORIZATION REPORT
Posted - All; Batch Description 6 Records Selected

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
					Vendor Total: 117.53
SEVEN SPRINGS INC	92008	35895	18.00	WATER	
SEVEN SPRINGS INC	92211	35895	54.00	WATER	
					Vendor Total: 72.00
SMITH, ASHLEY	AS-AUG2019	35896	495.90	AUGUST 2019 MILEAGE	
					Vendor Total: 495.90
STAPLES ADVANTAGE	3415961511	35897	1,443.24	SINGLEFOLD TOWELS	
STAPLES ADVANTAGE	3416033918	35897	1,193.25	PAPER TOWELS	
STAPLES ADVANTAGE	3417224350	35897	(54.18)	SOFT PULL	
STAPLES ADVANTAGE	341749682	35897	(10.80)	TISSUE	
STAPLES ADVANTAGE	3420783197	35897	62.56	SUPPLIES	
STAPLES ADVANTAGE	3420783198	35897	93.99	LABEL MAKER & SUPPLIES	
					Vendor Total: 2,728.06
STUDIES WEEKLY	271051	35898	572.40	1ST GRADE STUDIES & SCIENCE	
					Vendor Total: 572.40
TAESE/USU	NEMTSS2 106	35899	125.00	MTSS SUMMIT	
TAESE/USU	NEMTSS2 135	35899	125.00	MTSS SUMMIT GANSER	
TAESE/USU	NEMTSS2 141	35899	125.00	MTSS SUMMIT GIBSON	
					Vendor Total: 375.00
THORNTON, LOREECE	8969	35900	500.00	PROFESSIONAL DUES	
					Vendor Total: 500.00
THREE RIVER TELCO	10305445	35901	658.54	LOCAL & LONG DISTANCE PHONE	
					Vendor Total: 658.54
TITAN MACHINERY, INC., NORTH	12870982 GR	35902	3,500.00	RENTAL S-650 BOBCAT	
					Vendor Total: 3,500.00
TRAVIS ELECTRIC INC	17179	35903	192.54	LIBRARY OUTLETS, CLASSROOMS HALL LIGHT	
					Vendor Total: 192.54
UNIVERSITY OF NEBRASKA AT	TRANSP-SEPT2019	35904	250.00	ONLINE INSERVICE TRAINING	
					Vendor Total: 250.00
VISA	CC9397-	35905	310.89	BOOKS	
VISA	DP2056-	35907	122.00	PRIME MEMBERSHIP & DRIVERS LIC.	
VISA	SD5800-	35906	1,029.08	TV, FUEL	
VISA	SS5401-	35908	124.99	MOTEL - WELKE	
					Vendor Total: 1,586.96
VOYAGER SOPRIS LEARNING	2135145	35909	655.27	REWARDS INT 2E PRT & SE	
					Vendor Total: 655.27
WILLIAMS, RACHEL	93765266	35910	73.56	SUPPLIES	
					Vendor Total: 73.56
					Fund Total: 161,125.16
					Checking Account Total: 161,125.16

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
Checking	10	Fund: 07 BOND			
AINSWORTH COMMUNITY SCHOOLS	08162019	1059	43,057.02	TRANSFER FROM BOND TO GF	
			Vendor Total:		43,057.02
			Fund Total:		43,057.02
			Checking Account Total:		43,057.02
Checking	12	Fund: 12 STUDENT FEE			
COLE, TANYA	TC-SUMSCH2019	4	25.00	SUMMER SCHOOL REFUND	
			Vendor Total:		25.00
DAILEY, CRYSTAL	CD-SUMMSCH2019	1	25.00	SUMMER SCHOOL REFUND	
			Vendor Total:		25.00
HIGBEE, TONYA	TH-SUMSCH2019	3	25.00	SUMMER SCHOOL REFUND	
			Vendor Total:		25.00
HOBBS, RYLAN	TH-SUMSCH2019	2	25.00	SUMMER SCHOOL REFUND	
			Vendor Total:		25.00
			Fund Total:		100.00
			Checking Account Total:		100.00
Checking	13	Fund: 13 SECTION 125			
WAGEWORKS	9554995	1081	3,313.18	FUND TRANSFER	
			Vendor Total:		3,313.18
			Fund Total:		3,313.18
			Checking Account Total:		3,313.18
Checking	4	Fund: 06 SCHOOL NUTRITION			
HEARTLAND PAYMENT SYSTEMS, INC	HSSREC001703	3484	960.50	ANNUAL LICENSE NK	
			Vendor Total:		960.50
			Fund Total:		960.50
			Checking Account Total:		960.50
Checking	8	Fund: 08 SPECIAL BUILDING			
WEST PLAINS BANK	082019CD	395	246,000.00	CD	
			Vendor Total:		246,000.00
			Fund Total:		246,000.00
			Checking Account Total:		246,000.00

Payroll 11143 \$429,310.84

AINSWORTH COMMUNITY SCHOOLS
ACTIVITIES DEPARTMENT

P.O. BOX 65 - 520 EAST 2ND
AINSWORTH, NE 69210
402-387-0535



Scott Steinhauser/Jared Hansmeyer – Co-Activities Directors

SEPTEMBER 2019 ACTIVITIES REPORT

Fall activities are all underway with each high school sports team beginning competition. We hosted the Ainsworth Girls Golf Invite on August 29. We have hosted the first two varsity football games of the season and will host three volleyball duals in September. The cross country team started their season by hosting the Ainsworth Invite on September 5.

The middle school football and volleyball teams will have their first competitions on September 10.

Parents Night for cross country was held in conjunction with the Ainsworth Invite and Parents Night for football, football cheer, pom, and girls golf was held on September 6. Parents night for volleyball and volleyball cheer will be held on September 17.

The middle school/high school band marched at the Nebraska State Fair on August 26. There will be band workshops at school the week of September 30.

FFA and FCCLA have both attended events since the start of school. September 15-21 is National Farm Safety and Health Week. The District Range Judging Contest is September 18 in Brown County and the State Contest is September 25 in Holt County.

DI held an informational night on September 3.

The Mock Trial team is forming. This year's case is a complaint for breach of contract.

Art students will be attending a mural contest in Hastings on September 11 and workshop at Halsey on September 18.

Homecoming Week will be October 7-11.

The Booster Club held their 2nd Annual Bulldog Pride Fundraiser on August 23. It was another successful evening raising funds for the outstanding additional support the Booster Club provides the athletic department.



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210

402-387-2333

Curtis Childers
PK-6 PRINCIPAL



The school year is off and running with August under our belt. Our elementary teachers have been working hard to explicitly teach and reteach expectations on a regular basis utilizing the PBIS model for expectations. Our monthly mission for the month of August was to Be Safe, Be Respectful, and Be Responsible. This is the same mission we worked on last year to start the year because of how fundamentally important it is in what we do at Ainsworth Community Schools.

On Friday, August 30th, we had our monthly celebration for K-4 students in the gym. The celebration consisted of songs, awards, and birthdays. Awards were handed out to students that received recognition slips for meeting or exceeding the expectations during the month of August. Some of those awards were extra computer time, brownies and ice cream with the principal, free book tickets, lunch with the principal, student of the month, and the house of the month. The students and staff enjoyed the celebration before returning to their routines for the rest of the day.

Measurements of Academic Progress (MAPs) Tests will be given beginning the week of September 16th and running through October 4th. We had to make our testing window bigger this year due to adding our 1st and 2nd grade students to the testing schedule. It's important we measure our progress at all levels, so we decided to add MAPs Testing for our 1st and 2nd graders this year with the hope of adding kindergarten next school year. Once finished, we will analyze the data and work to set goals for growth with our students. We will also build intervention groups with very specific goals in mind for improving student growth via a targeted approach moving forward.

Dynamic Indicators of Basic Early Literacy Skills (DIBELS) was given to students in grades kindergarten through eighth grade during the last week of August. This assessment is given as a screener for all students in order to help identify students below level, on level, and above level. Students falling below benchmark in kindergarten through third grade will receive letters (to their parents/guardians) and be put on intensive interventions based on the new Nebraska Reads Act. We are currently working to put those plans in place and begin facilitating the interventions for students that qualify. Students that meet and/or exceed benchmarks will also be given supplementary intervention time to enhance their skills and build on what they have already mastered.

The change in dismissal time from 3:15pm to 3:27pm has been an adjustment for parents, teachers, and students, but it has been successful overall and has allowed for our implementation of intervention time. This has allowed our teachers to better meet the needs of all students, while not sacrificing teacher plan time.

Ainsworth Community Schools



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402-387-2333

Curtis Childers
PK-6 PRINCIPAL



We recently had a team attend the state Multi-Tiered System of Supports (MTSS) conference in Kearney and work on how we are going to continue working on MTSS at Ainsworth Community Schools. This system provides opportunities for teachers to do their best teaching each and every day in their classrooms, while also providing structured interventions, when needed, for students in tiers two and three. MTSS is not another initiative that we push out and it eventually goes away. MTSS is simply solid teaching and giving every student what they need to be successful. It utilizes data in order to inform instruction and interventions, which is where we're already headed as a school system.

Anticipated K-6 enrollment at for K-6 as of September 5, 2019 is as follows:

*Kindergarten-- 23 students	*First Grade-- 32 students
*2nd Grade-- 29 students	*3rd Grade-- 24 students
*4th Grade--31 students	*5th Grade-- 29 students
*6th Grade-- 25 students	
Total Enrollment K-6--193 students	

Enrollment Summary

Middle School		High School	
Grade Level	Total in Grade	Grade Level	Total in Grade
7	25 10 M/ 15F	9	32 12M / 20F
8	37 12M / 25F	10	45 19M / 26F
Total	62 22 M / 40F	11	43 19M / 24F
		12	28 18M / 10F
		Total	148 68M / 80F

Academic start

We are now into the fifth week of the school year and we appear to be off to a smooth start. I have again begun weekly meetings with students who are struggling in one or more classes and we will implement support plans for struggling students. Seminar appears to be helping students mentor and monitor grades and the initial ineligibility list appears to be shorter than last year.

Map Scheduling

We will Scheduling MAP Assessments and below is a draft of the initial scheduling. This will be a bigger undertaking than past years since we will also assess grades 9-11I to determine annual baselines for remediation.

Mon. Sept. 16	Tues. Sept. 17	Wed. Sept. 18	Thurs. Sept. 19	Fri. Sept. 20
	Period 2	Period 2	Period 2	
	5th Math	8th Reading	5th Reading	
Periods 1, 2, 5, 6, 7, S/8	Periods 3, 4	Periods 3, 4	Periods 1, 3, 4, 5, 6, 7	Periods 3, 4
9th - 11th Science	7th Math	6th Math	9th - 11th Language	7th Language
Mon. Sept. 23	Tues. Sept. 24	Wed. Sept. 25	Thurs. Sept. 26	Fri. Sept. 27
No School	Period 2		Period 2	Period 1
	5th Language		5th Science	7th Reading
	Periods 5, 7	Periods 3, 4	Periods 5, 7	Period 2 (Starting early?)
	7th Science	6th Language	8th Math	6th Reading
Mon. Sept. 30	Tues. Oct. 1	Wed. Oct. 2	Thurs. Oct. 3	Fri. Oct. 4
	Periods 1, 3, 5, 7	Periods 2, 4, 6, S/8		Periods 1, 3, 4, 5, 6, 7
	9th -11th Math	9th -11th Math		9th - 11th Reading
Periods 3, 4	Periods 5, S/8	Periods 5, 7		
8th Science	6th Science	8th Language		

*Any time there is an 8th period test, it will start at the beginning of Seminar. Students in that Seminar class will need to be reassigned...

Health and Wellness Simulation

We are currently in the process of planning with the Brown County Hospital to have approx. 60 of our 9-12th graders attend a wellness activity at the hospital from 1-3 on Sept. 26th. The hospital has arranged for a Simulation-in-Motion presentation and Electrical Safety presentations from NPPD. The hospital is still working to finalize a couple of other presentations for this time window. This is the date of a Thursday football game and a pep rally so we are still finalizing the details. It should be a great learning experience and we look forward to partnering with BCH in this endeavor.

Respectfully Submitted: Steve Dike

NASB Monthly Update for Board Meetings - Agenda Item: SEPTEMBER 2019

“NASB Update”

As a board, some items to be focused on during September include:

- Monitor progress of district goals, link goals to discussion and action items
- Review your Strategic Plan Progress Report
- Review your Summer School Programs, ACT Results & School Improvement Plan
- Negotiations contract dispute decision (year of contract, if needed), due September 15
- Personnel Report to the Department of Education, due September 15
- Negotiations board must respond to agent request, due October 1
- Review and adopt policy updates
- School District Membership Report; due October 15
- Adopt the Annual Emergency Safety Plan; Annual District Report
- Tax Request Hearing for Fund Levies; due October 13
- Poverty Plan; due October 15
- Limited English Proficiency Plan; due October 15
- Elementary Site Allowance; due October 15

Networking & Events

August began NASB’s annual tour of the state for nine **Area Membership Meetings**. We have already been to Valentine, Fremont, La Vista, Gering, Kearney, and North Platte. September will see us in:

- York on September 4th
- Nebraska City on September 18th
- Norfolk on September 25th.

It has been great seeing so many of you to this point and look forward to those we’ve yet to see at the remaining locations. This year we are working to change the narrative that says the schools are at fault for our property tax burdens is failing everyone. To register for a remaining meeting, visit <http://members.nasbonline.org/index.php/area-membership-meetings>

State Conference registration opens September 11. The full event schedule and session descriptions have been mailed out and are online at <http://members.nasbonline.org/index.php/state-education-conference>

Labor Relations Conference will be September 11-12 in Lincoln. Learn more and register at <https://www.ncsa.org/events/nasa-and-nasb-labor-relations>

NASB is a partner for the **Thriving Children, Families, and Communities Conference**, September 16 in Kearney. This is a free event, but you must register to attend. Learn more and register at: <http://events.r20.constantcontact.com/register/event?llr=hzumhhtab&oeidk=a07egbmwu5q06810010>



School Board Member of the Year Nominations are due September 27 ... you can nominate a deserving candidate at <http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

Advocacy/Interim Studies:

Some of the key Interim Studies are starting to be scheduled for later this Fall. We will be asking (needing!) school board members to speak up on a few of these items to educate your Senators on just how these items would impact your districts and community between now and the hearings.

- **LR63 - Interim study to examine ESUs**
 - **Friday, October 4, 8:30 a.m. – Room 1510, State Capitol**
- LR151 - Interim study to examine the financing of public education and develop recommendations for improving school funding
- LR152 - Interim study to examine issues under the jurisdiction of the Education Committee
- **LR153 - Interim study to examine the administrative costs of local school systems and school districts**
 - **Friday, September 27, 9:30 a.m. – Warner Chamber, State Capitol**
- LR157 - Interim study to conduct an in-depth review of the financing of the public elementary and secondary schools
- LR208 - Interim study to examine state and school district policies that relate to maintaining a safe and positive school learning environment
- LR214 - Interim study to examine issues that surround the engagement, attraction, and retention of youth in Nebraska
- LR242 - Interim study to examine the replacement of Native American mascots in Nebraska at nontribal schools

Annual Sparq Data Solutions Tailgate!

Join Sparq and NASB on Saturday, September 28, as Nebraska faces Ohio State. The Sparq team will be set up in the north parking lot of Haymarket Park (403 Line Drive Circle) with food, prizes and games. RSVP to Nicole Kobus at nkobus@sparqdata.com

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.



Nebraska ESUCC Cooperative Purchasing
Sales & Savings By Program

Ainsworth Community Schools

<u>Program</u>	<u>List Price</u>	<u>Member Cost</u>	<u>Savings</u>
AEPA	\$22,762.37	\$18,423.05	\$5,712.90
Annual Buy	\$38,522.25	\$28,121.24	\$10,401.01
Annual Buy Punchout	\$584.64	\$409.25	\$175.39
Extended Buy	\$382.21	\$288.26	\$93.95
Paper Buy	\$8,632.45	\$6,560.66	\$2,071.79
Special Buy	\$19,916.23	\$16,417.72	\$3,129.15
<u>Grand Totals</u>	<u>\$90,800.15</u>	<u>\$70,220.18</u>	<u>\$21,584.19</u>



2018-19

Nebraska ESUCC Cooperative Purchasing
 Sales & Savings By Vendor
 Ainsworth Community Schools

<u>Vendor</u>	<u>List Price</u>	<u>Member Cost</u>	<u>Savings</u>
ACCO Brands USA LLC	\$1,024.92	\$748.19	\$276.73
Aluminum Athletic Equipment	\$2,172.60	\$1,586.00	\$586.60
Blick Art Material LLC	\$98.48	\$78.78	\$19.70
Blick Art Materials (Annual	\$563.10	\$411.06	\$152.04
Brown & Saenger (Annual	\$305.65	\$229.24	\$76.41
BSN Sports LLC (Annual Buy)	\$511.66	\$373.51	\$138.15
Cannon Sports (Annual Buy)	\$359.51	\$262.44	\$97.07
CDW-G	\$11,527.11	\$10,167.89	\$1,359.22
Computers Etc (Annual Buy)	\$1,354.15	\$988.53	\$365.62
Egan Supply Company	\$4,041.62	\$2,950.38	\$1,091.24
Flinn Scientific Inc (Annual	\$107.40	\$78.40	\$29.00
Innovative Office Solutions	\$584.64	\$409.25	\$175.39
Innovative Office Solutions	\$2,903.82	\$2,119.79	\$784.03
JourneyEd	\$14,761.28	\$13,163.18	\$1,228.74
Midwest Technology	\$311.74	\$280.53	\$31.21
Movie Licensing USA	\$512.11	\$351.00	\$161.11
National Art & School Supplies	\$3,384.03	\$2,470.34	\$913.69
National Business Furniture	\$918.40	\$866.38	\$52.02
Paper 101	\$8,632.45	\$6,560.66	\$2,071.79
Pyramid School Products	\$5,549.03	\$4,050.79	\$1,498.24
Quill	\$207.73	\$690.98	\$898.71
Rapids Wholesale (Annual	\$68.16	\$49.76	\$18.40
Riddell / All American (Annual	\$73.97	\$54.00	\$19.97
S&S Worldwide (Annual Buy)	\$231.49	\$168.99	\$62.50



2018-19

Nebraska ESUCC Cooperative Purchasing
 Sales & Savings By Vendor
Ainsworth Community Schools

<u>Vendor</u>	<u>List Price</u>	<u>Member Cost</u>	<u>Savings</u>
School Health Corporation	\$1,717.18	\$1,253.54	\$463.64
School Specialty	\$9,717.26	\$6,353.06	\$3,355.82
School Specialty (Annual Buy)	\$2,162.96	\$1,579.85	\$583.11
Schutt Sports	\$13.65	\$11.03	\$2.62
Scott Electric (Annual Buy)	\$75.34	\$55.00	\$20.34
Staples	\$4,279.76	\$2,667.54	\$1,612.22
Staples (Annual Buy)	\$10,676.33	\$7,793.72	\$2,882.61
Troxell Communications Inc	\$1,589.55	\$1,160.37	\$429.18
World Book	\$363.08	\$236.00	\$127.08
<u>Grand Totals</u>	<u>\$90,800.15</u>	<u>\$70,220.18</u>	<u>\$21,584.19</u>



<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

THIS
WEEK!

Area Membership Meetings | August & September

AUGUST 20 | VALENTINE — AUGUST 21 | FREMONT — AUGUST 22 | LA VISTA
AUGUST 26 | GERING — AUGUST 27 | NORTH PLATTE — AUGUST 28 | KEARNEY
SEPTEMBER 4 | YORK SEPTEMBER 18 | NEBRASKA CITY SEPTEMBER 25 | NORFOLK



Mark Your Calendar: State Conference Registration Opens September 11

NEXT
WEEK

Labor Relations Conference | September 11-12 | Lincoln

Thriving Children, Families, and Communities Conference | September 16 | Kearney

Learn More & Register at: <http://events.r2o.constantcontact.com/register/event?llr=hzuhmhtab&oeidk=a07egbmwu5q06810010>

School Board Member of the Year Nominations - Due September 27

<http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

4th Annual Sparq Data Solutions Tailgate Party | Saturday, September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

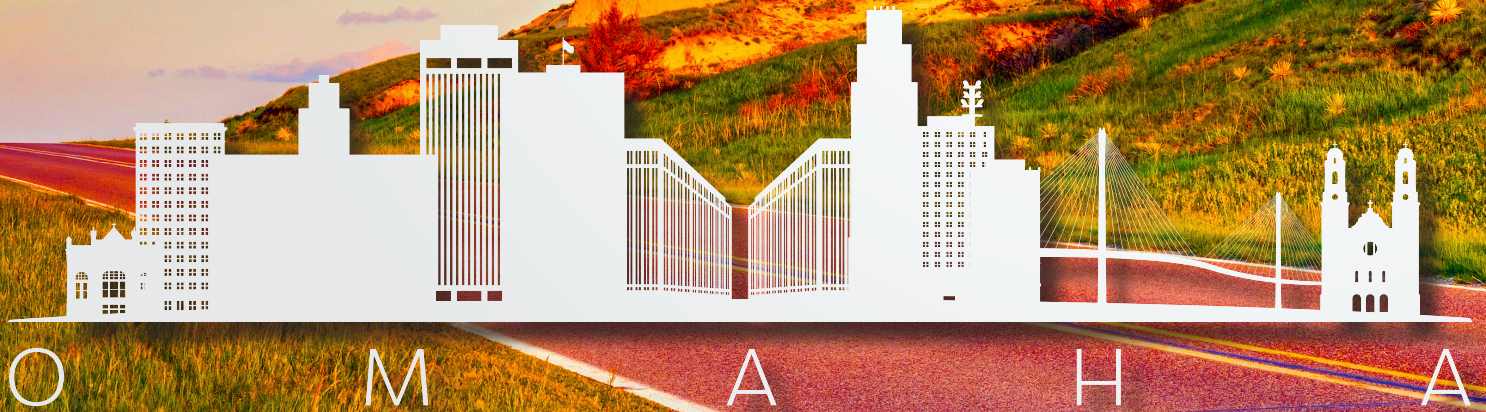
Agenda: <http://members.nasbonline.org/index.php/state-education-conference>

The 2019 Nebraska Education Law Book is now available to order at: <http://www.nasbonline.org/registrations/nelorderform.aspx>
Deadline for ordering at the discounted rate is September 13. Contact Vicki with questions at 402-817-0305 or vwinters@nasbonline.org

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

2019 STATE EDUCATION CONFERENCE
NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

TAKING IT TO THE STREETS



CHI HEALTH CENTER - DOWNTOWN OMAHA
CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND
THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS



REGISTRATION & RESERVATIONS



REGISTRATION FOR THE 2019 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 11, 2019

To register, go to www.NASBOnline.org

Log in using your email and password, and click the 'Calendar & Events' tab to register.

Registration fees for the conference are as follows:

REGISTER SEPTEMBER 11 THROUGH NOVEMBER 8 NON-MEMBER REGISTRATION CANCELLATION FEE (PRIOR TO 11/9)	\$250 \$550 \$100	REGISTER NOVEMBER 9 THROUGH ON SITE PRE-CONFERENCE REGISTRATION <i>(No refunds after the registration deadline)</i>	\$300 \$70
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HOTEL RESERVATIONS

NO MORE SHUTTLES! BETWEEN THE HILTON & MARRIOTT, WE WILL HAVE ENOUGH ROOMS TO ACCOMMODATE ALL ATTENDEES

TO RESERVE ACCOMMODATIONS AT THE CONFERENCE HOTELS YOU MUST FIRST REGISTER FOR THE CONFERENCE AS DESCRIBED ABOVE.

To qualify for a room, you must complete your conference registration between September 11 and September 27, 2019.

Once your conference registration is complete, you will receive an email with your NASB Registration code and a Conference Hotel reservation link. The code will not be activated until Monday, September 30, 2019.

SUBMIT YOUR CONFERENCE HOTEL ROOM REQUEST MONDAY, SEPTEMBER 30, 2019

THE OMAHA CONVENTION & VISITORS BUREAU WILL ACT AS THE HOUSING AGENT FOR ALL PROPERTIES. EVERY EFFORT WILL BE MADE TO FULFILL EACH REQUESTS HOTEL PREFERENCE TO THE BEST OF THEIR ABILITY.

Hilton Omaha
\$151 per night
1001 Cass Street

Omaha Marriott Downtown
\$159 per night
222 North 10th Street

A RESERVATION AT ONE OF THE ABOVE IS NOT REQUIRED TO ATTEND THE STATE EDUCATION CONFERENCE



TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

SCHEDULE AT A GLANCE / PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 20

PRE-CONFERENCE SESSIONS
1:00 TO 4:00PM

EXHIBITOR RECEPTION
4:00 TO 6:00PM

THURSDAY, NOVEMBER 21

BOARD MEMBER/MENTOR COLLABORATION
7:15 TO 8:00AM

OPENING KEYNOTE SPEAKER
8:15 TO 9:30AM

A - BREAKOUT SESSIONS
9:45 TO 10:45AM

B - BREAKOUT SESSIONS
11:15AM TO 12:15PM

THURSDAY LUNCHEON KEYNOTE SPEAKER
12:30 TO 2:00PM

C - BREAKOUT SESSIONS
2:15 TO 3:15PM

D - BREAKOUT SESSIONS
3:30 TO 4:30PM

FRIDAY, NOVEMBER 22

CLASSROOM SHOWCASE
8:00 TO 11:45AM

E - BREAKOUT SESSIONS
9:15 TO 10:15AM

F - BREAKOUT SESSIONS
10:30 TO 11:30AM

FRIDAY LUNCHEON KEYNOTE SPEAKER
11:45AM TO 1:15PM

PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 20 | 1:00 TO 4:00PM

SCHOOL CULTURE: WORKING ON POSITIVE CHANGE

This presentation will cover a broad spectrum of School Culture. Participants will learn what some Nebraska schools are doing to ensure their schools are creating a culture where students can feel safe, supported, and able to excel. We will engage in a discussion of common misconceptions about mental illness in American society. A doctor from the University of Nebraska Medical Center will share the latest neuroscience information and data related to the subject. Hear a student share a detailed account of a monumental mental illness challenge and how it impacted his life and learning. Success stories will be shared here!

PRESENTERS:

Steven Wengel - University of Nebraska Medical Center
Travis Miller - Bayard Public Schools
Kraig Lofquist - ESUC
Conner Oberhauser - Twin River Public Schools student

A DISCUSSION ABOUT THE REALITY OF DRUGS AND SCHOOLS

"Just say no" is no longer the rally cry of Americans. Drugs are affecting both rural and urban communities and it is essential that schools are part of the conversation. This discussion about the impact of drugs on communities and schools will address why some districts have chosen to implement drug testing, student discipline for drug use, the role of School Resource Officer in relation to drugs. Strategies to combat drugs in schools and policies the board needs to implement or update regarding drugs will also be shared.

PRESENTERS:

KSB School Law
Stephen Grizzle - Fairbury Public Schools
Jeff Jensen - Central City Public Schools
Jeremiah Johnson - North Platte Public Schools



THE ANN MACTIER AWARD WILL BE PRESENTED AT THE THURSDAY LUNCHEON

NASB DELEGATE ASSEMBLY | FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON

TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

KEYNOTE SPEAKERS



BECAUSE OF YOU - DR. ADOLPH BROWN

THURSDAY MORNING OPENING SPEAKER | 8:15 TO 9:30AM

As a former at-risk student who had one foot in gifted education and the other in alternative education, Dr. Adolph Brown knows that the “Whole Student” deserves a “Whole Education.” Born in the heart of the inner city, while spending summers in rural Virginia with his grandfather, Adolph was reared to be very hard-working and reflective. Having had a single parent mother in the housing projects, having been a Head Start student, having been the first of his family of five to graduate high school, and having had his oldest sibling and only brother murdered when he was only 11, Adolph’s life and work have been a voyage of discovery beyond anything he could imagine. Adolph is a recovering middle school special education teacher, university professor, graduate college dean, and corporate project manager. He is an educational and clinical psychologist, master teacher, humorist, author, and philanthropist.



HOW TO DO THE IMPOSSIBLE EVERY DAY - DANELLE UMSTEAD

THURSDAY LUNCHEON SPEAKER | 12:30 TO 2:00PM

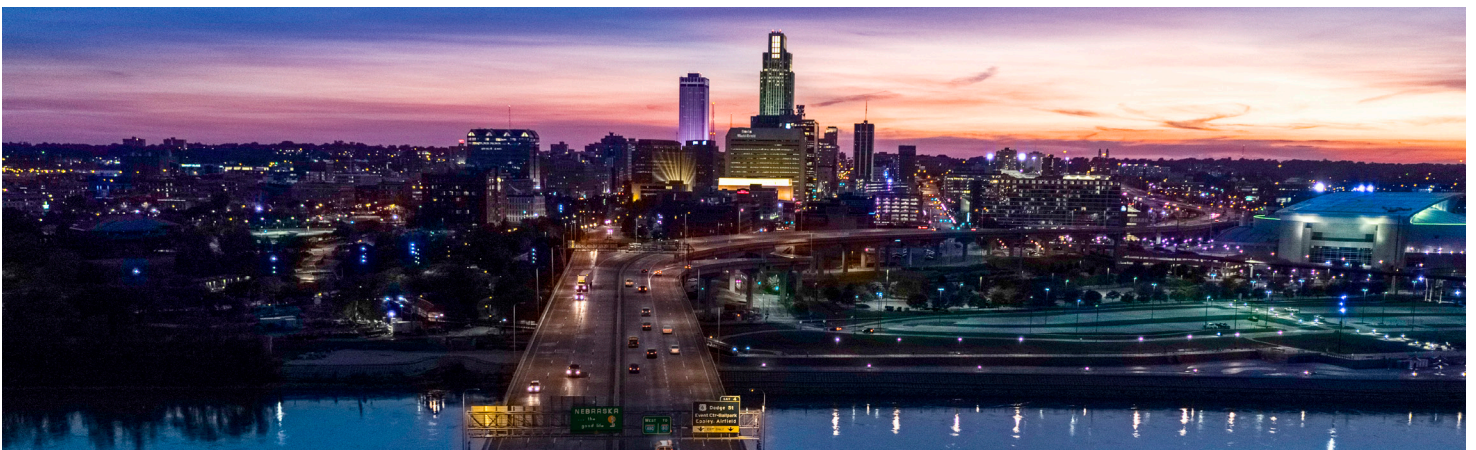
Ever wonder what it is like to hurdle down a mountain on two skis at speeds up to 70 MPH virtually blind, relying on verbal cues from your guide (and husband) a few feet in front of you? This is what Danelle Umstead does every day. At the age of 13, Danelle was diagnosed with Retinitis Pigmentosa, a genetic eye condition where the retina progressively degenerates and eventually causes blindness. She has no central vision and is losing her peripheral vision. Currently, her spotted vision limits her sight to less than five feet without any detail. As her husband Rob skis a few feet in front of Danelle acting as her ‘eyes’ on the course, the amount of trust she has in him is truly remarkable and has created a unique bond on and off the mountain. Together, they make up Team Vision4Gold. “Vision,” Umstead says, “is to have sight, an idea, or a dream.”



CHOOSE TO BE MOTIVATED - JIM MILLER

FRIDAY LUNCHEON SPEAKER | 11:45AM TO 1:15PM

Hall of Fame Coach Jim Miller won 10 NCAA Team Championships in the sport of wrestling, at Wartburg College in Waverly, Iowa. The best part of his story may be that before arriving at Wartburg, the wrestling program had not won even a Conference title in 15 years, and had not won a National title in any sport, in the history of the college. In Coach Miller's 22 years at Wartburg, his teams finished 1st or 2nd in the Nation 18 times. His high energy presentation will help you understand the culture change that took place, and the key principles that turned the program into the #1 team in the nation.










TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

BREAKOUT SESSIONS & TRACKS

 BOARDSMANSHIP	 LEGISLATIVE & ADVOCACY
 CAREER & COLLEGE READINESS	 MANAGEMENT/ADMINISTRATION
 COMMUNICATION	 NEW BOARD MEMBER
 COMMUNITY ENGAGEMENT	 SCHOOL CULTURE
 CURRICULUM	 SCHOOL SAFETY
 EARLY CHILDHOOD EDUCATION	 STUDENTS
 FINANCE	 TECHNOLOGY
 LEGAL & POLICY	 WELLNESS

A - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 9:45 TO 10:45AM

-  **A1 A CONVERSATION WITH THE CHAIRMAN OF THE EDUCATION COMMITTEE**
Attend this session to hear views from the Education Committee Chairman. School finance, property taxes, curriculum, and school safety will be among the topics discussed. Time has been allotted for questions as well.
PRESENTER: Senator Mike Groene - Chairman of the Education Committee
-  **A2 THINKING OUTSIDE THE BOX: COMPREHENSIVE PSYCHOLOGICAL SERVICES FOR STUDENTS AND STAFF WITHOUT BREAKING THE BANK**
 Currently, schools find themselves in a quandary when it comes to addressing mental health concerns for staff and students. Several K-12 schools in Lincoln County are "thinking outside the box" in an effort to provide comprehensive psychological services for students and staff in their districts. School districts are contracting with a Child and Adolescent Psychologist to provide clinical supervision and training to school counselors in an effort to build the schools' capacity to address students' mental health needs. Comprehensive services include psychological evaluations to assist the district with the identification of children with disabilities for ages five through 21 along with behavior consultation services. In addition, clinical psychological services will include substance abuse evaluations, risk/threat assessments, anger management, and safety planning.
PRESENTERS: Luke McConnell & Jane Davis - Hershey Public Schools
-  **A3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED E3)**
They're baaaaack! Learn about the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!
PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law
-  **A4 INTEGRATING CTE IN YOUR SCHOOL AND COMMUNITY**
 In this session, Sutton Public Schools will take you through their journey of identifying the need for making intentional and purposeful 7-12 CTE programming decisions. They will address the development and implementation of their Career Pathways Program and how they have created an open, collaborative foundation with their community in their drive to offer as many college and career ready experiences to their students as possible through job shadowing, interning, and working closely with an CTE Community Advisory Committee.
 **PRESENTERS: Brandy Thompson, Zach Parrish & Dana Wiseman - Sutton Public Schools**

TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS



A5 SCHOOL FACILITY CONSTRUCTION: FINANCING, DESIGN & CONSTRUCTION UNDER NEBRASKA LAW

This session will discuss the various aspects of school facility construction under Nebraska law, including financing options available to school districts, advantages and requirements in engaging and hiring design professionals and construction experts.

PRESENTERS: Derek Aldridge & Rex Schultze - Perry Law Firm



A6 NON-PROFIT LEARNING CENTER AND DAYCARE WITHIN A PUBLIC SCHOOL

In January of 2018, Randolph Schools implemented a year-round Early Childhood Learning Center/Daycare housed within their elementary building. Running into many "dead-ends" early in the process; it forced those involved to be creative in working out different solutions to meet a community need. Staffed and managed by a non-profit organization and licensed by HHS, the district is able to avoid the issues associated with running a Rule 11 program. It's a great example of the school and community partnering together to provide both high-quality daycare and Early Childhood education without relying on tax dollars or growing the school budget.

PRESENTERS: Sandy Owens, Jim Scott & Paul Schmit - Randolph Public Schools



A7 SUPERINTENDENT EVALUATIONS FOR BOARD MEMBERS

This session will walk through a variety of issues that can arise in superintendent evaluations by board members. We will address various legal issues that board members and superintendents should consider in evaluating their superintendent. Dr. Dan Schnoes of ESU 3 will provide real-world suggestions and guidance on handling a superintendent's evaluation, and practical suggestions for board members and superintendents alike.

PRESENTERS: Dan Schnoes - ESU 3; Justin Knight - Perry Law Firm



A8 STILL THE GOOD LIFE! LESSONS LEARNED THROUGH THE NORTH BEND FLOOD OF 2019

Like many other Nebraska residents, the community of North Bend experienced an historic flood this year that damaged many homes and most businesses in town and left the high school building as one of the few dry places left in the area. This session shares the success stories and lessons learned from the March flood, with information on how the high school building served the greater North Bend community during the preparation, evacuation, and eventual recovery mission associated with this natural disaster. The small town teamwork displayed by city leaders, the school system, emergency personnel, and countless neighbors, from both near and far, exemplifies why Nebraska remains 'The Good Life' even during its most perilous moments.

PRESENTERS: Dan Endorf & Ken Streff - North Bend Central Public Schools



A9 ACADEMIES FOR THE HIGH SCHOOL - PLANNING AND IMPLEMENTATION PROCESS

Grand Island Public Schools is providing an update to their high school visioning which we shared at the state conference in 2017. We're transforming our high school into the Academies of Grand Island Senior High. We'll share how we have planned for the academies, major milestones, the structure, and the phased implementation efforts. We've learned a lot along the way from how best to communicate, for example, we learned a lot when we moved to block scheduling. The academies are only possible because of our partnerships with community businesses and employers. We'll share how we've successfully structured the business advisory boards.

PRESENTERS: Dan Phillips, Nicki Stoltenberg, Kelly Enck, Lisa Albers & Heidi Schutz - Grand Island Public Schools



A10 STAYING IN YOUR LANE

A scenario driven session developed to guide the board and leadership team in establishing roles and defining responsibilities. Session attendees will be invited to engage in discussion and network with others to resolve the scenario topic. The session will close with the opportunity for attendees to ask questions and receive clarification on hot topics regarding board and superintendent duties.

PRESENTERS: Kori Stanosheck & Marcia Herring - NASB

THURSDAY BREAKOUT SESSIONS

B - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 11:15AM TO 12:15PM



B1 IT'S A SMALL WORLD AFTER ALL!

It is not unusual for board members to know or connect with a wide range of community members either as a friend, colleague, relative, or acquaintance. The small world we live in can potentially create unique and challenging times for board members. How do you handle it when you cannot make it to the popcorn stand because your status as board member makes you the most popular person at the school event? Attendees will hear from a panel of board members and superintendents who face the challenges of small-town politics.

PRESENTER: Marcia Herring - NASB



B2 IF NOT US, THEN WHO? YEAR TWO: WELLNESS FOR ALL



This session will focus on the mental health program developed by Educational Service Unit #5 (ESU5) that provides mental health services to students in the school setting, that began during the 2017-2018 school year. With the overwhelming success of the first year school districts added additional days, and additional school districts came on board for the 2018-2019 school year. The positive impact this program has had for students, families, community patrons, and school personnel has been invaluable. The presentation will focus on how the program has expanded year two; and its positive impacts it has had for ESU 5's school districts and beyond.

PRESENTERS: Brenda McNiff & Jen McNally - ESU 5



B3 IT'S FOR THE KIDS! LEGAL AND PRACTICAL ANSWERS TO SHOW THAT EVERY COMMUNITY CAN SUPPORT HIGH QUALITY EARLY CHILDHOOD PROGRAMS

We've heard all the excuses: "There's no one who will do it in town." "Parents ask for it, but it seems like a headache." "What we have is good enough." We don't buy it! Schools have a vested interest in supporting early childhood programs and environments that support kindergarten readiness. This session will cover the many ways schools can be involved in early childhood education, from beginning your own program to innovative approaches to partner with private early childhood providers – including family child care home providers - already in existence. It will also help attendees understand the legal components of being involved in early childhood. When do you need to follow Rule 11 and when must you adhere to child care licensing standards from DHHS? What types of support can legally be offered to early childhood programs? Our hope is that school board members will have a better understanding of how their schools can be involved in the early childhood world, and can use solid ECPs as a staff recruitment and retention tool.

PRESENTERS: Bobby Truhe - KSB School Law; Adam Feser - First Five Nebraska



B4 NSAA UPDATE

Attendees will learn about significant changes at NSAA for the 2019-2020 school year. Information regarding potential issues for future years will also be shared.

PRESENTER: Jay Bellar - NSAA



B5 CAN THEY SAY THAT? PUBLIC COMMENT AT OPEN MEETINGS - INCLUDE PARLIAMENTARY PROCEDURE

This session will review various laws, attorney general rulings, and practice suggestions when dealing with public comments at open meetings to include some relevant parliamentary procedures and Roberts Rules of Order.

PRESENTER: Jim Gessford - Perry Law Firm



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS



B6 A RIVER FLOWED THROUGH IT

During the spring of 2019, the Twin River School District was severed in half by the ravages of spring floods. The administrative team will recount the events that led up to re-opening the district, utilizing a satellite facility after the Loup and other streams reared their ugly heads.

PRESENTERS: John Weidner, Kyle Metzger, Tod Heier & Spencer Zysset - Twin River School District



B7 STUDENT BOARD REPRESENTATIVE - BUILDING THE FUTURE THROUGH STUDENT LEADERSHIP

Shelby-Rising City Schools will share policy and implementation practices to add a Student Representative on the School Board. The presentation will also include feedback from School Board Members and the Student Representatives on the positive impact of adding this voice and student engagement practice.

PRESENTERS: Clare Kohl, Jeff Kuhnel & Chip Kay - Shelby-Rising City Public Schools



B8 STRANGER THINGS OF SCHOOL FINANCE

School finance is an ever-changing landscape. During this session, you will learn about a few strange things as they relate to school finance. Some of these will include: ESSA coding, budget authority, and cash reserve. We will also address tax receipts and what happens if the county does not forward your taxes - another reason to track all receipts and expenditures.

PRESENTERS: Carl Dietz & Matt Fisher - Retired Superintendents



B9 "IF YOU BUILD IT"...OPTION ENRICHMENT FRIDAYS

Facing the lowest enrollment in 21 years, the loss of varsity sports, and growing concerns for the survival of the district, Banner County School Board made the bold move to a 4-day school week – with a twist. The concept of Option Enrichment Fridays offered an innovative approach to grow student access to STEAM learning opportunities, meet the needs of families, and tackle dwindling enrollment. This session chronicles the process of implementing a radical change through the lenses of current research, community consultation, student engagement, and district leadership. Early successes and challenges and an action research approach to analyzing the effectiveness of this "outside-of-the-box" solution for a rural PK-12 school district will be discussed.

PRESENTERS: Evelyn Browne & Charles Jones - Banner County Schools



B10 LET'S TALK CYBER SECURITY!

You do not need to be an expert, but here's what you 'need to know' in the world of school cyber security! NASB's John Spatz and ALICAP's Megan Boldt, will be sharing some recent Cyber Security incidents that have occurred in our Nebraska schools, while also communicating how your school can obtain FREE resources, to strengthen your school's cyber security efforts. Come to this session! "Cyber-safe than sorry!"

PRESENTERS: Megan Boldt - ALICAP; John Spatz - NASB



ANN MACTIER - SCHOOL BOARD
MEMBER OF THE YEAR AWARD WILL BE
PRESENTED AT THE THURSDAY LUNCHEON
THURSDAY, NOVEMBER 21 | 12:30 TO 2:00PM

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS

C - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 2:15 TO 3:15PM



C1 A CONVERSATION WITH THE STATE BOARD OF EDUCATION

Join Members of the State Board of Education to hear brief updates on the statewide vision and priorities for Nebraska education. Much of this session will be devoted to question and answer opportunities, as well as a forum for participants to share ideas and input with State Board Members.

PRESENTERS: State Board of Education Members & Ryan Foor - NDE



C2 THE ROLE OF THE SCHOOL SOCIAL WORKER/LICENSED MENTAL HEALTH PRACTITIONER

PCS is a socio-economically diverse Class B district with a 43.6% poverty rate highly committed to providing mental health support for children, families, and employees. Our district is unique, because we have 4.0 FTE school social workers/licensed mental health practitioners (SSW/LMHP), with one at each of the following buildings: an early childhood/Head Start program (serving children birth to 5), a K-4 elementary school, a 5-8 middle school, and a 9-12 high school. Our SSW/LMHP have a broad scope of work. They are active participants on our multi-tiered systems of support behavior/mental health team, the district safety team, and the crisis response team. They also work with individual students and facilitate small groups on various topics related to the needs of the students including, but not limited to, divorce, grief, suicide prevention, and other adverse childhood experiences (ACES). They also provide training for staff members. Join us to learn more about how our district has prioritized mental health support for children, families, and employees.

PRESENTERS: Sara Barada, Keryl Mines, Amy Petricek & Richard Hasty - Plattsmouth Community Schools



C3 YOU HAVE THE RIGHT TO REMAIN .. INFORMED (ABOUT SRO'S)

The safety and security of students within our buildings is the most important priority of every board of education and administrator. One of the recommendations made by the President's Commission on School Safety was to increase the use of school resource officers in schools. While the partnership between your school and local law enforcement is crucial, significant legal issues arise in setting up that partnership. What information can the school share with the police? Who is liable if a police officer uses excessive force on a special education student? How should the agreement between the board and the local law enforcement agency be structured to protect both entities? Answers to these and other important questions about the relationship between school resource officers and your school district will be addressed.

PRESENTER: Karen Haase - KSB School Law



C4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED F4)

Each year the Raymond Central Board of Education and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation (fall 2017) to seek feedback from board members, administrators, staff, students, parents and community members based on the annual mutual goals and superintendent standards using surveys. After each evaluation cycle, NASB shares the results with the board and superintendent. The results are used to create future goals for the district along with providing feedback to the superintendent. This session will discuss how the process has transformed superintendent evaluation for Raymond Central, and describe the step by step process used to create the tool, evaluate the tool, and develop the process used.

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB



C5 WHAT BOARD MEMBERS NEED TO KNOW ABOUT EVALUATION OF TENURED (GRIZZLED VETERANS) & PROBATIONARY (ROOKIE) EMPLOYEES

This session will walk through statutes, caselaw and practical advice regarding both probationary and tenured certificated personnel. Legal issues that may arise in personnel situations and practical suggestions and guidance on handling personnel matters will be shared. This session will be targeted to both school administrators and board members.

PRESENTERS: Justin Knight - Perry Law Firm; John Skretta - ESU 6



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS



C6 NEBRASKA CENTER FOR ADVANCED PROFESSIONAL STUDIES - NCAPS

NCAPS, located in the South Central Unified District, has revolutionized secondary education during the past three years. With the addition of an \$11 million facility, NCAPS offers a personalized learning experience catering to student interests through numerous Career Pathways. The program specializes in a project-based curriculum which incorporates collaborative, interdisciplinary learning. Each junior and senior in the district is paired with a career mentor from their field of choice as students earn college credit and credentialing through their chosen pathway. The NCAPS Advisory Council consists of regional business and industry experts and ensures efforts are consistent with current and future economic needs. See how we can provide rural students the opportunities typically found in larger, more urban settings.

PRESENTERS: Stan Essink, Ashley Borer, Julie Otero & Ashley Witt - South Central Unified #5



C7 BOARD MEMBER ADVOCACY

State senators and school board members have a lot in common. They were both elected by the citizens of their districts. This shared constituency makes school board members the best advocates for their districts and communities. Learn how school board members have been sharing their story and influencing policy. Engaging in policy at the Legislature is not as intimidating as you think. If you know your role and have a plan, you can be an influential voice in state policy. Learn the different strategies for effective school board advocacy.

PANELISTS: Kim Burry - Bayard Public Schools; Stacie Higgins - Nebraska City Public Schools; Stephanie Summers - David City Public Schools; Lisa Wagner - Central City Public Schools; Facilitated by Colby Coash & Matt Belka - NASB



C8 BOARD POLICIES: THE GOOD, THE BAD AND THE UGLY

A school board is required to formulate policy. The administration is then required to implement those policies. Although this process seems straightforward, having "bad" board policies can easily hamstring your administration. "Bad" policies can also place your district in legal jeopardy. This session will walk through common policy mistakes and how to avoid them, and offer practical guidance on what "good" policies should include.

PRESENTERS: Perry Law Firm



C9 STUDENT VOICES

Students from Nebraska high schools share their perspectives on of issues that are important to the leaders of tomorrow.

D - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 3:30 TO 4:30PM



D1 DYNAMIC BOARD RETREATS

Why are Board of Education retreats needed? A board retreat enables the board to work collaboratively with administration to discuss mission, vision, and goals. It stresses the importance of a strategic plan to support the mission, vision, and goals, but especially the discussion and action of the board. Academic accountability is a result of goals focused on the growth of instruction and learning, and retreat allows the board ample time to understand and evaluate the districts academics achievements. Allows the board time to assess the governance role of the board through self-assessment, utilizing a board retreat to identify areas of growth of the board. We'll share information on how to structure an efficient and successful board retreat, including who to invite, how to plan the agenda, and possible agenda topics to cover.

PRESENTERS: Tawana Grover & Bonnie Hinkle - Grand Island Public Schools; Marcia Herring - NASB



D2 NEBRASKA'S SCHOOL LANDS: A MAGNIFICENT ENDOWMENT

Since the birth of Nebraska's statehood, School Trust lands were intended to - and continue to - enhance educational quality in the State of Nebraska. School Trust lands are premised on the idea that every community should have quality public schools, that education benefits the student and community, and that prudence dictates there should be sustained support for those schools and students. This session will discuss the past, present and future of the Board of Educational Lands and Funds of the State of Nebraska, and will detail the benefits currently being provided to the local school districts.

PRESENTER: Kelly Sudbeck - Board of Educational Lands & Funds of the State of Nebraska

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS



D3 SPECIAL ED: WHAT EVERY BOARD MEMBER NEEDS TO KNOW (AND WHY WE CAN'T ALWAYS TELL YOU!)
"What do you mean you can't tell me? I'm on the board!" That is perhaps the most fair yet most legally complex question an administrator may get from his or her board members. Especially in the context of students with disabilities, board members get to know less but have to pay more for education and services to assist those students. This presentation will be a whirlwind tour of the basics of special education and other disability laws, focusing on the things board members need to know and understand about their role: including when they can and can't know, and why. Bring your questions, and at least WE can answer them!

PRESENTERS: Karen Haase & Bobby Truhe - KSB School Law



D4 NEW CLASSES, NEW PROJECTS AND NEW EQUIPMENT THROUGH COMMUNITY PARTNERSHIPS
Learn about the process we took to fundraise for our new video/ scoreboards through community partnerships. These partnerships have allowed for us to offer new courses for students that will prepare them for 21st Century careers, and are not only funding the project in its entirety, but will generate a continued revenue for the school to use in other areas. We are excited for the opportunity it is bringing to our school and we hope to help you bring it to your school!

PRESENTERS: Jessica Breitreutz & Jenny Wagner - Centennial Public Schools



D5 LEGISLATURE RECAP & WHAT IT MEANS FOR 2020

The Legislature was busy this year and passed over 250 bills. Many of these bills impact school district operations. Learn about the bills that will affect school districts. Board meetings, curriculum, vaping, and school safety are just a few of the statutory changes made by Senators. Policy revisions, meeting agendas, and MOUs are among the changes districts will be asked to make in the coming year. Participants will learn how these changes affect your district.

PRESENTERS: Colby Coash - NASB; Mike Dulaney - NCSA



D6 LEADING QUALITY PROGRAMS FOR STUDENTS WITH INTENSIVE NEEDS

LPS has prioritized programming for students who have intensive needs. LPS currently has 6 specialized programs that provide support for students with behavioral needs, mental health concerns, and academic needs. This presentation will examine the history and features of the programs, student effectiveness data, and parent testimonials.

PRESENTERS: Connie Duncan, Kathy Danek & Matt Larson - Lincoln Public Schools



D7 STUDENT JOURNALISM, PUBLIC FORUMS, AND THE FIRST AMENDMENT

The issue of increasing students' free speech protections is likely here to stay. Courts, in recent years, have generally looked favorably on restricting the speech of students. Legislatures may well look to reverse that trend. Attorneys will evaluate and analyze recent First Amendment cases and legislation that impacts public schools. This will include everything from social media to school publications. This session will address both legal and practical aspects of handling free speech claims, of both students and employees including the forum analysis that courts generally utilize.

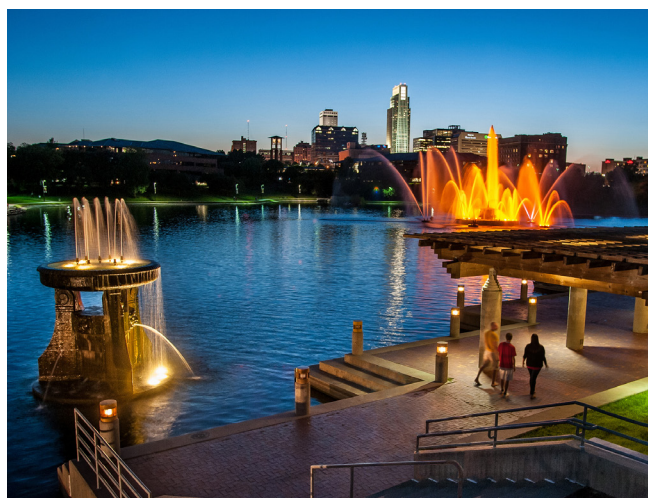
PRESENTERS: Justin Knight & Josh Schauer - Perry Law Firm



D8 BOARD TO BOARD: HOW CAN THE BOARD OF EDUCATION AND THE FOUNDATION BOARD LEVERAGE THEIR MISSIONS FOR STUDENT SUCCESS

The community connections and collaborative work between the board of education and the school district's foundation board is vital to Nebraska public schools. This session will explore the critical initiatives, strategies, and planning efforts involved in advancing the mission-critical work of the board of education and the district's foundation board to ensure district-wide student success now and into the future.

PRESENTER: Wendy Van - Lincoln Public Schools Foundation; Kori Stanosheck - NASB



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FRIDAY BREAKOUT SESSIONS



NASB DELEGATE ASSEMBLY
FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

CLASSROOM SHOWCASE
FRIDAY, NOVEMBER 22 | 8:00 TO 11:30AM

E - BREAKOUT SESSIONS
FRIDAY, NOVEMBER 22 | 9:15 TO 10:15AM



E1 EARLY LEARNING IN NEBRASKA: OPPORTUNITIES FOR COORDINATION AND COLLABORATION

The early childhood system in Nebraska is made up of various programs and services administered by a number of agencies and organizations. Through the Federal Preschool Development Grant, Nebraska is in the process of conducting a comprehensive needs assessment and strategic plan to create opportunities for collaboration and coordination among existing programs for early childhood care across the state. An integral piece of the strategic plan is to improve transitions into kindergarten and elementary school, especially for low income and disadvantaged children. This session will describe the current structure of the our early childhood system and explore some of the exciting improvements that are currently underway and planned for the future to best prepare children for success.

PRESENTER: Elizabeth Everett - First Five Nebraska



E2 RELATIONSHIPS MATTER: MAKING A CONNECTION BETWEEN HOME AND SCHOOL

Over the past 10 years, Ralston Public Schools has been bridging the home-school connection through a Home Visit Programming Approach. This session will share how the school community is integrating the use of summer home visits to build connections between students, families and the school. This session will explain the journey and lessons learned about how to effectively implement home visits. We'll discuss initial and sustained implementation, common questions, and the advantages and challenges we've experienced along the way.

PRESENTERS: Linda Richards, Cecilia Wilken, Melissa Stolley, Melissa Yost & Mark Adler - Ralston Public Schools

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

FRIDAY BREAKOUT SESSIONS



E3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED A3)

They're baaaaack! This session will cover the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!

PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law



E4 SCHOOL PSYCHOLOGISTS: COMPREHENSIVE MENTAL AND BEHAVIORAL HEALTH SERVICE PROVIDERS



This presentation will summarize the research regarding the effectiveness of behavioral and mental health service provision in schools, and the unique role school psychologists play in implementing these systems of prevention and intervention. Additionally, examples will be shared of school psychologists currently doing this important work in Nebraska schools. Participants will explore action steps for partnering with school psychologists in this area.

PRESENTERS: Brian McKeivitt - University of Nebraska-Omaha; Jamie Mapp - ESU 5; Katie Bevins - Lincoln Public Schools; Tessa Petereit - Crete Public Schools; Meghan Smith - Fremont Public Schools; Susan Lindblad - Hastings Public Schools



E5 BOARD MEETINGS & MEETING TECHNOLOGY - COMMON QUESTIONS & PITFALLS FOR BOARD MEMBERS



Every School Board must follow the Open Meetings Act. This session will address recent case law along with common meeting questions and pitfalls, including: regular v. special meetings, advance notice, public hearings, the use of board committees, closed sessions, proper wording of agenda items, the use of technology and more.

PRESENTERS: Justin Knight & Jim Gessford - Perry Law Firm



E6 2020/2021 EHA PLAN UPDATES

This session will review any plan or rate changes to the EHA Medical and Dental plans for the 2020/2021 plan year.

PRESENTERS: Courtney Ray & Greg Long - EHA



E7 A LINE IN THE SAND - TEACHER/COACH - STUDENT BOUNDARY ISSUES



This session will explore the intended and unintended issues that arise in the school setting, in the classroom or in school activities involving school employees (administrators, teachers, para-educators, etc.) and students that cross the boundary line between a professional relationship and one that invaded the personal space, privacy or physical and mental well being of students, and programs, policies and strategies to convey to staff the expectations of the school district and provide guidance and training to protect both students and staff.

PRESENTER: Rex Schultze - Perry Law Firm





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FRIDAY BREAKOUT SESSIONS

F - BREAKOUT SESSIONS



FRIDAY, NOVEMBER 22 | 10:30 TO 11:30AM

 **F1 RULE 10: WHAT BOARD MEMBERS NEED TO KNOW**
 Rule 10 provides the regulations and procedures for accreditation used by the Nebraska Department of Education to establish quality education for all public school students in our state. This session will unpack the imperative components of Rule 10, including the AQUESTT connection, that board members need to know in order to effectively govern their school district in a manner that is compliant with the law.



PRESENTERS: Kori Stanosheck & Melissa Lusk - NASB

 **F2 TEAMMATES: BUILDING SCHOOL TO COMMUNITY CONNECTIONS**
 In an ever-changing society that separates schools from communities, TeamMates Mentoring Program seeks to connect safe adult friends to students in local schools. TeamMates mentors and volunteers often appreciate being able to return to their hometown schools to mentor to see how the climate has changed and grown. Mentors new to communities feel an instant connection to school staff and community members when they are matched within TeamMates. Learn how TeamMates continues to bring together communities through inclusive school-based mentoring.



PRESENTERS: Beth Roberts & Allyson Horne - TeamMates

 **F3 PAIN IN THE APP, V. 5.0**
 It's hard to believe the first version of this presentation took place 5 years ago! Each year, this session covers the latest developments in law and educational practices related to social media use and schools. From sexting and cyberbullying to truly frightening predatory behavior perpetuated against school-age kids, the presentation this year will bring all attendees up to speed on the most recent issues schools, administrators, and board members are facing related in the inseparable worlds of public education and technology.



PRESENTERS: Coady Pruett & Karen Haase - KSB School Law

 **F4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED C4)**
 Each year the Raymond Central Board and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation ... (Read the full description at C4)

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB

 **F5 #WHATDOIDO? NAVIGATING SOCIAL MEDIA PROBLEMS FACED BY SCHOOLS**
 The days are long gone when the only notification you had to worry about was "You've got mail!" As we all know, today social media places student and staff lives in the public sphere. "Liking" controversial posts, racy images, and even copyright issues are now the concerns of public schools. What's worse, social websites do not come equipped with a handbook to guide schools through the potential pitfalls of discipline and prevention. In this session the attorneys at the Perry Law Firm will discuss the legal and boundaries and obligations of schools regarding social media.

PRESENTER: Haleigh Carlson - Perry Law Firm

 **F6 BUILDING A MODEL OF PUBLIC-PRIVATE PARTNERSHIPS TO DEVELOP STEM CAREER PATHWAYS**
 By its general nature, STEM Ecosystems comprise of a diverse mix of community or state-wide partnerships. Leveraging those partnerships is key in developing a seamless pathway for students to career and beyond, as life-long learners. The Omaha STEM Ecosystem (OSE), established in spring of 2016, addresses the recognized need for improved STEM programming and collaboration in the Omaha community. The goal is to develop a talent pipeline to assure that Omaha remains a robust STEM community.

 **PRESENTERS: Tracie Reding, Chris Schaben, Victoria Novak, Elizabeth Mulkerrin, Julie Sigmon & Jim Dennell - Omaha STEM Ecosystem**

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

FRIDAY BREAKOUT SESSIONS



F7 NEGOTIATIONS FOR BOARD MEMBERS

School districts spend the majority of their budget on their employees. As such, it is critical that board members be familiar with the law and strategies during negotiations. With budgets tightening and attacks on school spending, school districts need to be familiar with the negotiations process.

PRESENTERS: Perry Law Firm



F8 STAKEHOLDER ENGAGEMENT - LESSONS LEARNED - UNDERSTAND- INVOLVE ENGAGE

Stakeholder engagement -- as the old saying goes, if you want someone to hear what you have to say, you have to say it ten times, ten different ways. Grand Island Public Schools will share what we do and what we've learned. We will share the various methods we utilize: Board & Supt. Newsletter, Live with Grover, Board coffees, Campus highlights at meetings, student recognition, townhall meetings, annual report & strategic plan, Select finance committee, K-12 insight survey, PR/PD committee, adding parent voice, Superintendent stakeholder groups.

PRESENTERS: Tawana Grover, Jennifer Worthington & Bonnie Hinkle - Grand Island Public Schools

SUPERINTENDENT OF THE YEAR
WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON
FRIDAY, NOVEMBER 22 | 11:45AM TO 1:15PM

REGISTERING FOR THE CONFERENCE

REGISTRATION FOR THE 2019 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 11, 2019

To register, go to the NASB website at www.NASBonline.org and log in using your email and password, and click the State Education Conference link.

AS YOU REGISTER, BE SURE TO MAKE PLANS TO ATTEND THE EXHIBITOR RECEPTION
FROM 4:00 TO 6:00PM ON WEDNESDAY, NOVEMBER 20

IF YOU HAVE SPECIAL DIETARY NEEDS DUE TO A MEDICAL CONDITION,
CONTACT MAKENZIE BROOKHOUSER AT 800-422-4572 TO ARRANGE ALTERNATIVE MENUS.



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

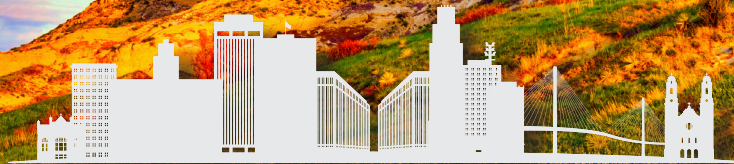


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LINCOLN, NE 68502
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RETURN SERVICE REQUESTED

2019 STATE EDUCATION CONFERENCE
NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

TAKING IT TO THE STREETS



O M A H A

CHI HEALTH CENTER - DOWNTOWN OMAHA

CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND
THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS





Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210
402-387-2333
Fax 402-387-0525

Dale Hafer
SUPERINTENDENT

Dedra Stoner
Laurie Witte
DISTRICT OFFICE

Superintendent's Report

September 9, 2019

Board Members,

Here is my report for the September 9th regular board meeting:

1) NASB Goal Setting and Strategic Planning

We have been in contact with Marcia Herring and are waiting to hear possible dates in September/October where NASB will meet with us in order to do board/supt goals as part of the Superintendent Search Service. Further, be thinking of sharing with me those who you feel would be good members to recruit as part of the Strategic Overview Committee as part of the Strategic Planning Process.

2) CTS Group

CTS Group is an educational consulting firm that specializes in school facilities. They were here and presented to you during the planning phases of the new Ag/Tech facility. Representatives from CTS Group will be here on September 9th to share some insight on what they do or can do for us in the area of evaluating our facility and creating a plan for the short and long term related to facility. There is no commitment to use CTS, but it is a great place to start and we can explore other options if you wish. The purpose is to weave a professional facilities evaluation into our strategic planning process.

3) A/C Chiller Unit

We are working with ALICAP and Rasmussen to determine what our insurance will cover on the chiller. As I write this, ALICAP's adjuster is getting in touch with Rasmussen to figure out the details of the situation and what will or will not be covered. Again, it will either be repair, replace, or use the dollars for repair toward replacement. The chiller is 20 years old and is a 10 to 15-year unit. If we decide to replace, I'd like to meet with Rasmussen to discuss options allowing us to make a solid decision to improve or situation with reliability and efficiency. Knowing what I know at this point, it would be tough to recommend repairing the old unit and not going new.

4) Johnstown Bus Route

We have received some concerns related to the Johnstown route. Those concerns are the pickup point on the highway; going down the Moon Lake road for 1 family; and the frequent issues with the southwest road conditions. At this point, I am not recommending anything, just keeping you in the “know”. If we continue to have concerns expressed, my recommendation would be to bring the route to you as a board to decide whether or not it gets altered to address the concerns.

5) Community Use of Buses/Transportation

It is not uncommon that school districts allow the use district buses or vehicles for community groups. This can be a service to the community and a fee for the use can be charge if necessary. Often, a rate per mile is charged to cover fuel, etc. Providing and paying for the driver would be best if it were the responsibility of the group with the request.

I have received a request from a local church as to whether they would be able to use a bus from time to time taking youth/members to an event or activity. When I was at Sandhills, we got the blessing from ALICAP to allow this and worked with the 4H camp frequently in the summer allowing them to use our buses. I have confirmed with Sheri Shonka (ALICAP) it is still acceptable and we are covered should we allow this service. The key is to coordinate so it does not interfere with school needs or maintenance schedules. Is this something you would consider appropriate?

6) Board Policy Review

NASB is currently review and creating the cross reference allowing us to make the switch from our current policies to an updated set of NASB Policies that are aligned and in order. Once we have the cross reference completed, we need to decide how to proceed to allow for input on policy where appropriate and allow the board to formally approve and adopt.

7) Advanc-Ed (Cognia) School Improvement Review

We are beginning preparations to host the external review team for our 5-year school improvement review. Our team of teachers and administrators are working in conjunction with the professional development team at Esu17 to properly and thoroughly prepare for the review. The review is scheduled for March 9-11. Pencil this in on your calendars as the review team will want to engage you as board members during the process. This is great timing as we can align the school improvement review; strategic planning efforts; and the facility evaluation to create an excellent overall strategic plan for the district to work from.

8) Labor Relations Conference

Jim, Scott, and I are headed to Lincoln 9/11-12 for NASB/NCSA Labor Relations. It will be a good refresher on Negotiations and many other details related to managing employees.

9) Gym Roof

The gym roof project is scheduled to begin October 1st and conclude no later than November 15th. I will keep you posted on the progress and will engage the board or buildings/ground committee as needed along the way in case we have unforeseen items surface during the project. We are coordinating Matt Fisher (Guarantee Roofing) with our AD's so we can work together in relation to using or not using the gym depending on the phase of the project. It will be nice to get it completed and cross the gym roof off of our list.

10) NASB State Education Conference

The State Education Conference is November 20-22 in Omaha. It will be hosted at the Century Link Center this year making hotel accommodations much more convenient as there will be enough rooms next to the conference. Please let us know if you plan to attend. It is a great conference and my understanding is you typically attend as a board. Please share with us your shirt size for new board member polos and we will get those ordered in time for the conference.

11) Bus Drivers

We have at least 2 new drivers who will begin training with Level I bus training September 20 and 21 hosted here at ACS. There is potential for 1 to 2 other drivers, depending on our approach to compensation. All in all, we are grateful to have 2 new drivers in the mix who will be able to drive in the near future.

12) Overall Transition

I feel my transition into the district has gone well and continues to go well. We have made progress on several things from policy to facilities to engaging the public. It is important to me to take time where appropriate and not get in a hurry with certain matters. There is a great foundation here with solid processes in place. My transition will continue as we do goal setting with NASB in addition to strategic planning.

Let me know what you need or how I can help you. Feel free to call or stop by.

Thank you!

Dale

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

The County Treasurer's Commission is a calculation, if you wish to alter the County Treasurer's Commission amount to round to a whole number or for a similar reason you may over-write the formula.

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](tel:4024712111) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Due by September 20th:

- Budget Form
- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Schedule B, shows the District is in compliance with State Statutes
- Proof of Publication for Notice of Budget Hearing (NBH).
- Schedules A, B, and D
- Certificate of Valuation(s). Total Certified Valuation was completed on Page 1.
- Lid Computation Form LC-2 and the Special Grant Fund List
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 20th.

If your school district has held a successful election to override the levy limits, which is in effect for this budget year, you will also need:

- Election Ballot and Certified Election Returns for the special election to override the levy limits.

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	09-0010
Name of School:	Ainsworth Community Schools
Name of County:	Brown
Class:	III
Current Valuation	836,591,436
Prior Valuation	814,626,600
Prior Year Property Tax Request	5,924,797.92
Prior Year Levy Rate	0.727303
Hearing Held On:	
Day of month:	9th
Month:	September
Year:	2019
Time:	8:00
A.M. or P.M.:	P.M.
Location of Hearing:	ACS District Office
Special Hearing to Set Final Tax Request Held On:	
Day of month:	9th
Month:	September
Year:	2019
Time:	8:00
A.M. or P.M.:	P.M.
Location of Hearing:	ACS District Office

Do not include the word "County"

**2019-2020
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 09-0010 Class #: III
Ainsworth Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Brown County

This budget is for the Period **SEPTEMBER 1, 2019** through **AUGUST 31, 2020**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 6,206,646.00	\$ 6,206,646.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 469,518.00	\$ 469,518.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 6,676,164.00	\$ 6,676,164.00

Outstanding Bonded Indebtedness as of September 1, 2019
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 2,933,000.00	Principal
\$ 320,216.00	Interest
\$ 3,253,216.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 836,591,436
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?

YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?

YES NO
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2018-2019 school fiscal year?

YES NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2019

- Submit budget to:**
1. Auditor of Public Accounts -Electronically on Website or Mail
 2. County Board (SEC. 13-508), C/O County Clerk
 3. Nebraska Dept. of Education -Upload to NDE Portal only

2019-2020 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,961,915.00	4,397,238.00	6,144,580.00	10,541,818.00	1,422,700.00	8,614,118.00	10,036,818.00	505,000.00	10,541,818.00
Depreciation	952,241.00	952,241.00		952,241.00			952,241.00		952,241.00
Employee Benefit	207,434.00	207,434.00		207,434.00			207,434.00	-	207,434.00
Contingency	-	-		-			-		-
Activities	209,378.00	519,378.00		519,378.00			519,378.00	-	519,378.00
School Nutrition	42,256.00	228,706.00		228,706.00			228,706.00	-	228,706.00
Bond	-	-	-	-			-	-	-
Special Building	763,229.00	763,229.00	464,823.00	1,228,052.00			1,228,052.00		1,228,052.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	1,650.00	1,650.00		1,650.00			1,650.00	-	1,650.00
				-					-
TOTAL ALL FUNDS	5,138,103.00	7,069,876.00	6,609,403.00	13,679,279.00	1,422,700.00	8,614,118.00	13,174,279.00	505,000.00	13,679,279.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,144,580.00	-	464,823.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	62,066.00	-	4,695.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,206,646.00	-	469,518.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 42,124.00	\$ 270,000.00

COUNTY TREASURER'S BALANCE, 9-1-2019			
560,223.00	-	-	-

2018-2019 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,633,783.00	5,377,892.00	4,818,210.00	10,196,102.00	1,044,425.00	6,189,762.00	7,234,187.00	2,961,915.00
Depreciation	970,072.00	973,958.00		973,958.00			21,717.00	952,241.00
Employee Benefit	207,392.00	207,434.00		207,434.00			-	207,434.00
Contingency	-	-		-			-	-
Activities	207,193.00	509,378.00		509,378.00			300,000.00	209,378.00
School Nutrition	56,089.00	252,483.00		252,483.00			210,227.00	42,256.00
Bond	313,956.00	314,167.98	534.72	314,702.70			314,702.70	-
Special Building	875,233.00	916,360.00	335,000.00	1,251,360.00			488,131.00	763,229.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,200.00	1,650.00		1,650.00			-	1,650.00
				-				-
TOTAL ALL FUNDS	6,264,918.00	8,553,322.98	5,153,744.72	13,707,067.70	1,044,425.00	6,189,762.00	8,568,964.70	5,138,103.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 299,163.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 09-0010

Ainsworth Community Schools

2017-2018 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,859,205.00	5,749,009.00	5,091,730.00	10,840,739.00	945,001.00	6,261,955.00	7,206,956.00	3,633,783.00
Depreciation	1,030,987.00	1,043,581.00		1,043,581.00			73,509.00	970,072.00
Employee Benefit	209,833.00	211,039.00		211,039.00			3,647.00	207,392.00
Contingency	-	-		-			-	-
Activities	204,245.00	550,923.00		550,923.00			343,730.00	207,193.00
School Lunch	47,870.00	265,016.00		265,016.00			208,927.00	56,089.00
Bond	537,373.00	540,415.00	42,828.00	583,243.00			269,287.00	313,956.00
Special Building	648,984.00	682,127.00	193,106.00	875,233.00			-	875,233.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,200.00	1,200.00		1,200.00			-	1,200.00
				-				-
TOTAL ALL FUNDS	\$ 6,539,697.00	9,043,310.00	5,327,664.00	14,370,974.00	945,001.00	6,261,955.00	8,106,056.00	6,264,918.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 287,467.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Ainsworth Community Schools
ADDRESS	520 East 2nd
CITY & ZIP CODE	Ainsworth, NE 69210
TELEPHONE	402-387-2333
WEBSITE	www.ainsworthschools.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Arens	Dale Hafer	Dale Hafer
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-387-2333	402-387-2333	402-387-2333
EMAIL ADDRESS	jarens@ainsworthschools.org	dhafer@ainsworthschools.org	dhafer@ainsworthschools.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

09-0010

Ainsworth Community Schools

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 91,357.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 91,357.00

Ainsworth Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,206,646.00	-	469,518.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/18 to 8/31/19 up to 50%	-			
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,206,646.00	-	469,518.00	-
14	Assessed Valuation	836,591,436	836,591,436	836,591,436	836,591,436
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.741897	0.000000	0.056123	0.000000
16	Total Levy for Compliance	0.798020			

If the **total** levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,206,646.00	\$ 836,591,436	0.741897
Special Building Fund	\$ 469,518.00	\$ 836,591,436	0.056123
Bond Fund	\$ -	\$ 836,591,436	0
Bond Fund	\$ -	\$ 836,591,436	0
Bond Fund	\$ -	\$ 836,591,436	0
QCPUF Fund	\$ -	\$ 836,591,436	0
QCPUF Fund	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
	\$ -	\$ 836,591,436	0
Total	\$ 6,676,164.00		\$ 0.798020

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Dale Hafer)

Notice is hereby given tha Ainsworth Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 9, 2019 at 7:00 pm at the ACS District Office in Ainsworth, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column

1

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 130,000.00	\$ 130,000.00	\$ 260,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 22,075.00	22075	\$ 44,150.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 22,786.00	\$ 22,786.00	\$ 45,572.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>			\$ -
• <i>Cell Phone/Internet reimbursement</i>	\$ 600.00	\$ 600.00	\$ 1,200.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 175,461.00	\$ 175,461.00	\$ 350,922.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 8:00 o'clock, P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,206,956.00	\$ 7,234,187.00	\$ 10,036,818.00	\$ 505,000.00	\$ 4,397,238.00	\$ 6,206,646.00
Depreciation	\$ 73,509.00	\$ 21,717.00	\$ 952,241.00		\$ 952,241.00	
Employee Benefit	\$ 3,647.00	\$ -	\$ 207,434.00	\$ -	\$ 207,434.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 343,730.00	\$ 300,000.00	\$ 519,378.00	\$ -	\$ 519,378.00	
School Nutrition	\$ 208,927.00	\$ 210,227.00	\$ 228,706.00	\$ -	\$ 228,706.00	
Bond	\$ 269,287.00	\$ 314,702.70	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ 488,131.00	\$ 1,228,052.00		\$ 763,229.00	\$ 469,518.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 1,650.00	\$ -	\$ 1,650.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,106,056.00	\$ 8,568,964.70	\$ 13,174,279.00	\$ 505,000.00	\$ 7,069,876.00	\$ 6,676,164.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,676,164.00	\$ 6,676,164.00

Notice of Special Hearing To Set Final Tax Request

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 8:00 o'clock P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	814,626,600	836,591,436	3%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,966,698.00	5,455,755.50	0.669725	0.652141	10,036,818.00	6,206,646.00	0.741897	11%	1%
Bond Fund(s) K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund _____	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,291,607.00	469,042.42	0.057578	0.056066	1,228,052.00	469,518.00	0.056123	-3%	-5%
Qualified Capital Purpose Undertaking Fund K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Total	11,258,305.00	5,924,797.92	0.727303	0.708207	11,264,870.00	6,676,164.00	0.798020	10%	0%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	3,506,940.00	3,597,644.00	4,679,110.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	944,710.00	1,005,189.00	1,312,700.00
4					
5	Support Services - Pupils (SPED Related)	2100's		39,236.00	100,000.00
6	Support Services - Pupil (Non-SPED Related)	2100's	395,827.00	209,836.00	276,850.00
7	Support Services - Instructional	2200's	355,684.00	478,049.00	620,800.00
8					
9	Board of Education	2310	27,338.00	32,353.00	32,000.00
10	Executive Administration Services	2320	205,278.00	194,790.00	285,000.00
11	District Legal Services	2330	2,287.00	704.00	8,000.00
12	Office of the Principal	2410	364,276.00	406,439.00	472,780.00
13	General Administration - Business Services	2500	108,453.00	166,182.00	222,700.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	719,310.00	653,333.00	963,900.00
15	Vehicle Acquisition & Maintenance	2650	38,039.00	49,043.00	129,567.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	234,372.00	106,518.00	218,100.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	291.00		10,000.00
18					
19	Community Services	3300	10,200.00	10,200.00	11,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	6,698.00	4,795.00	7,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	233,654.00	237,896.00	283,112.00
24	Summer School		13,599.00		
25	Transfers to Activity Fund	8000	40,000.00	41,980.00	50,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28	Added cash reserve to absorb unused budget authority				354,199.00
29					
30	Total Disbursements & Transfers (Including SPED)		7,206,956.00	7,234,187.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	945,001.00	1,044,425.00	1,422,700.00
32	Total Non-Special Education Disbursements & Transfers		6,261,955.00	6,189,762.00	8,614,118.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				10,036,818.00
34	NECESSARY CASH RESERVE				505,000.00
35	TOTAL REQUIREMENTS				10,541,818.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		194,356.00	418,488.00	334,692.00
39	Investments, 9-1		2,457,000.00	2,067,000.00	2,067,000.00
40	County Treasurer's Balance, 9-1		1,207,849.00	1,148,295.00	560,223.00
41	Total Beginning Balance		3,859,205.00	3,633,783.00	2,961,915.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115			
46	Public Power District Sales Tax	1120	59,885.00		
47	Motor Vehicle Taxes	1125	287,467.00	299,163.00	270,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335	7,432.00	2,920.00	2,000.00
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	32,966.00	19,114.00	16,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	1,296.00	100.00	
56	Local License Fees/Court Fines	1911 / 1921	2,847.00	11,499.00	4,000.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925		35,000.00	
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	83,643.00	48,561.00	45,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	2,932.00	8,995.00	3,000.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	53,466.00	40,284.00	42,124.00
72	Special Education Programs	3120	449,004.00	428,693.00	400,000.00
73	Special Education Transportation	3125	3,871.00		
74	Homestead Exemption	3130	34,811.00	37,495.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	11,998.00	12,257.00	10,000.00
77	Payments for High Ability Learners	3535	5,248.00	4,737.00	4,000.00
78	Other State Appropriations				
79					
80					
81					
82					
83					
84	State Apportionment	3400	63,878.00	58,803.00	50,000.00
85	Other			500.00	
86	State Categorical Programs	3500's	5,712.00	1,437.00	1,000.00
87	Other State Receipts	3990	20,475.00	170.00	
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	430,902.00	429,200.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	100,985.00	82,859.00	105,000.00
91		4526-4528, 4531			
92					
93					
94	IDEA Programs	4512-4523	145,206.00	109,378.00	100,000.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	917.00	2,064.00	1,000.00
98	Medicaid Administrative Activities in Public Schools	4709	1,629.00	9,145.00	4,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524	25,738.00	24,128.00	22,000.00
101					
102					
103					
104	Vocational Education (Carl Perkins)	4525	2,100.00	1,270.00	2,000.00
105	Other Federal Categorical Receipts	4530			
106					
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301	16,895.00	24,603.00	
113	Sale of Property	5300	210.00		
114	Transfers from the Bond Fund	5200		43,149.00	
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690	38,291.00	8,585.00	354,199.00
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		5,749,009.00	5,377,892.00	4,397,238.00
121	Personal and Real Property Taxes	1100	5,091,730.00	4,818,210.00	6,144,580.00
122	TOTAL RESOURCES AVAILABLE		10,840,739.00	10,196,102.00	10,541,818.00
123	Less: Disbursements & Transfers		7,206,956.00	7,234,187.00	
124	BALANCE FORWARD		3,633,783.00	2,961,915.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP

6,144,580.00
62,066.00
6,206,646.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		73,509.00	21,717.00	952,241.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		73,509.00	21,717.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				952,241.00
14	TOTAL REQUIREMENTS				952,241.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		36,987.00	145,072.00	127,241.00
17	Investments, 9-1		994,000.00	825,000.00	825,000.00
18	Total Beginning Balance		1,030,987.00	970,072.00	952,241.00
19	LOCAL SOURCES				
20	Interest	1510	12,594.00	3,886.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200			
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		1,043,581.00	973,958.00	952,241.00
28	Less: Disbursements & Transfers		73,509.00	21,717.00	
29	BALANCE FORWARD		970,072.00	952,241.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		3,647.00		207,434.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		3,647.00	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				207,434.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				207,434.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		109,833.00	107,392.00	107,434.00
18	Investments, 9-1		100,000.00	100,000.00	100,000.00
19	Total Beginning Balance		209,833.00	207,392.00	207,434.00
20	LOCAL SOURCES				
21	Interest	1510	1,206.00	42.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		211,039.00	207,434.00	207,434.00
29	Less: Disbursements & Transfers		3,647.00	-	
30	BALANCE FORWARD		207,392.00	207,434.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

2019-2020 Budgeted Calculation of Maximum Total Disbursements & Transfers

$$\begin{array}{l}
 \$ \underline{\hspace{10em}} 10,036,818.00 \quad \times .05 = \underline{\hspace{10em}} 501,840.90 \\
 \text{(Total Budget of Disbursements \& Transfers-General Fund)} \qquad \qquad \qquad \text{(Column 3, Line 9 may not exceed this amount)} \\
 \text{[From General Fund Line 33]}
 \end{array}$$

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			343,730.00	300,000.00	519,378.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		343,730.00	300,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				519,378.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				519,378.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		204,245.00	157,193.00	159,378.00
18	Investments, 9-1			50,000.00	50,000.00
19	Total Beginning Balance		204,245.00	207,193.00	209,378.00
20	LOCAL SOURCES				
21	Interest	1510		905.00	
22	Activities Receipts	1790	306,678.00	261,280.00	260,000.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	40,000.00	40,000.00	50,000.00
27					
28	TOTAL RESOURCES AVAILABLE		550,923.00	509,378.00	519,378.00
29	Less: Disbursements & Transfers		343,730.00	300,000.00	
30	BALANCE FORWARD		207,193.00	209,378.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's			
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	207,496.00	188,436.00	228,706.00
5	Supplies & Materials (Excluding Food)	610	1,001.00	604.00	
6	Food	630	430.00		
7	Capital Outlay (New & Replacement)	731, 733, 739		7,000.00	
8	Other			14,160.00	
9	Refunds			27.00	
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		208,927.00	210,227.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				228,706.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				228,706.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		47,870.00	56,089.00	42,256.00
18	Investments, 9-1				
19	Total Beginning Balance		47,870.00	56,089.00	42,256.00
20	LOCAL SOURCES				
21	Interest	1510	513.00	996.00	450.00
22	Sale of Lunches/Milk	1610-1650	107,398.00	111,423.00	104,500.00
23	other		600.00	988.00	600.00
24	STATE SOURCES				
25	State Reimbursement	3150	993.00	980.00	900.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	107,642.00	82,007.00	80,000.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			
32					
33	TOTAL RESOURCES AVAILABLE		265,016.00	252,483.00	228,706.00
34	Less: Disbursements & Transfers		208,927.00	210,227.00	
35	BALANCE FORWARD		56,089.00	42,256.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831	265,000.00	271,553.00	
4	Bond - Interest	832	4,231.00		
5	other		56.00		
6	Transfers to General Fund	8000-911		43,149.70	
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		269,287.00	314,702.70	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		537,373.00	313,956.00	-
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		537,373.00	313,956.00	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510	300.00	211.98	
20	Other		2,528.00		
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180	214.00		
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		540,415.00	314,167.98	-
33	Personal and Real Property Taxes	1100	42,828.00	534.72	
34	TOTAL RESOURCES AVAILABLE		583,243.00	314,702.70	-
35	Less: Disbursements & Transfers		269,287.00	314,702.70	
36	BALANCE FORWARD		313,956.00	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

-
-
-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2019

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2019:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2019-2020	\$ 395,000.00	\$ 69,823.00	\$ 464,823.00
2020-2021	\$ 406,000.00	\$ 58,960.00	\$ 464,960.00
2021-2022	\$ 417,000.00	\$ 47,795.00	\$ 464,795.00
2022-2023 and thereafter	\$ 1,715,000.00	\$ 143,638.00	\$ 1,858,638.00
Total All Years	\$ 2,933,000.00	\$ 320,216.00	\$ 3,253,216.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710			
6	Building Acquisition & Improvement	720			
7	Loan Repayment	831 / 832		488,131.00	1,228,052.00
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		-	488,131.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,228,052.00
12	TOTAL REQUIREMENTS				1,228,052.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		155,984.00	334,376.00	763,229.00
15	Investments, 9-1		493,000.00	489,000.00	
16	County Treasurer's Balance, 9-1			51,857.00	
17	Total Beginning Balance		648,984.00	875,233.00	763,229.00
18	LOCAL SOURCES				
19	Carline Tax	1115			
20	Interest	1510	6,532.00	709.00	
21	County Fines and License Fees			2,056.00	
22	Other Local Receipts		4,717.00		
23	STATE SOURCES				
24	Homestead Exemption	3130	1,610.00	2,136.00	
25	Pro-Rate Motor Vehicles	3180	357.00	560.00	
26					
27	Property Tax Credit	3131	19,927.00	35,666.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		682,127.00	916,360.00	763,229.00
37	Personal and Real Property Taxes	1100	193,106.00	335,000.00	464,823.00
38	TOTAL RESOURCES AVAILABLE		875,233.00	1,251,360.00	1,228,052.00
39	Less: Disbursements & Transfers		-	488,131.00	
40	BALANCE FORWARD		875,233.00	763,229.00	

PROPERTY TAX RECAP

464,823.00
4,695.00
469,518.00

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 38 must agree with **TOTAL REQUIREMENTS** on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6					
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

-
-
-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				1,650.00
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				1,650.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				1,650.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1		1,200.00	1,200.00	1,650.00
20	Investments, 9-1				
21	Total Beginning Balance		1,200.00	1,200.00	1,650.00
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743		450.00	
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		1,200.00	1,650.00	1,650.00
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		1,200.00	1,650.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

AINSWORTH COMMUNITY SCHOOLS
AGENDA ITEM INFORMATION
September 9, 2019

ITEM NUMBER – 5.1

Subject: Adoption of the 2019-20 School District Budget **For:** Action

Contact Person: Hafer

Attachments: NDE Budget Document

Background: School Boards are required to take formal action to adopt the School District Budget. Once the budget hearing is held, a formal “action item” is entertained with the board having the ability to adopt the budget as published; make changes to the budget and vote to adopt; or vote to postpone the motion to adopt for further consideration.

Explanation: All information regarding the 2019-20 budget was provided during the Budget Hearing.

Proposal: Motion to adopt the 2019-20 School District Budget as presented in the budget hearing.

PROPERTY TAX RESOLUTION

Ainsworth Community Schools

2019/2020 TAX REQUEST RESOLUTION FOR (Brown County) SCHOOL DISTRICT (09-0010)

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of (Brown County) School District (09-0010); and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of (Brown County) School District (09-0010) (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 3%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.708207 per \$100 of assessed value; the Ainsworth Community Schools proposes to adopt a property tax requests that will cause its tax rate to be \$0.798020 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Ainsworth Community Schools will exceed last year's by 0 (zero) percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$6,206,646; (2) the Tax Request for the Bond Fund should be, and hereby is set at (0); (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$469,518; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$0.

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this (Date) day of (Month), (Year).

Roll Call vote as follows:

James Arens	YES	NO
Frank Beel	YES	NO
Scott Erthum	YES	NO
Mark Johnson	YES	NO
Jessica Pozehl	YES	NO
Brad Wilkins	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of (Brown County) School District (09-0010), that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

AINSWORTH COMMUNITY SCHOOLS
AGENDA ITEM INFORMATION
September 9, 2019

ITEM NUMBER – 5.2

Subject: Approval of the 2019-20
Property Tax Resolution

For: Action

Contact Person: Hafer

Attachments: Final Property Tax
Resolution for 2019-20

Background: School Boards are required to take formal action to approve the Property Tax Request for each budget cycle. Once the tax request hearing is held and the proposed budget adopted, a formal resolution is voted on by the board to set the final tax request.

Explanation: All information related to the property tax request was provided to the board during the Hearing to set the final tax request for 2019-20.

Proposal: Motion to approve the resolution to set the final tax request for 2019-20 as presented in the tax request hearing.

AINSWORTH COMMUNITY SCHOOLS
AGENDA ITEM INFORMATION
September 9, 2019

ITEM NUMBER – 5.3

Subject: Purchase Gym Tarp Cart to
replace existing cart

For: Action

Contact Person: Hafer

Attachments:

Background: The district has a gym tarp (floor cover) cart that was made locally. The cart is manual in nature and requires the custodial staff to lift the covers rolled on to pvc tubes. Each tube is very heavy and we have had an injury in the past due to this setup.

Explanation: It is recommended to purchase a cart that is specifically designed to store and deploy gym floor tarps/covers. This will create more efficient situation for managing the covers in addition to doing more to prevent unnecessary injury to school employees or students. The estimate cost would be \$3500 to \$5000 depending on options and shipping.

There are several options available to pay for this if you choose to approve. General, Activity, and Depreciation funds are all viable options. If approved, the motion needs to reflect which fund.

Proposal: Motion to authorize Supt. Hafer to purchase/replace the gym floor cover storage cart.