

Board of Education

Elkhorn Valley Schools

May 12, 2025

Media Center

Budget Amendment Hearing
Proposed Agenda

1. Call the meeting to order - 7:25 p.m.
 - 1.a. Note the public meeting notice was published in the May 7, 2025 issues of the Tilden Citizen/Meadow Grove News and the Antelope County News.
2. Recognize Visitors - 'Public Comment' - refer to "Open Meetings Law"
3. Excuse absent board member
4. Discuss amended building fund budget to be approved at the regular school board meeting.
5. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Elkhorn Valley Schools (59-0080) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of May, 2025 at 7:25 o'clock, P.M., at Elkhorn Valley Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

As Originally Adopted on September 9, 2025

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,347,417.00	\$ 7,914,567.00	\$ 8,204,048.00	\$ 1,142,852.00	\$ 3,774,583.00	\$ 5,628,603.00
Depreciation	\$ 6,813.00	\$ 10,452.00	\$ 530,865.00		\$ 530,865.00	
Employee Benefit	\$ 21,386.00	\$ 102,056.00	\$ 102,056.00	\$ -	\$ 102,056.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 250,294.00	\$ 335,000.00	\$ 389,535.00	\$ -	\$ 389,535.00	
School Nutrition	\$ 361,748.00	\$ 485,000.00	\$ 514,549.00	\$ -	\$ 514,549.00	
Bond	\$ 934,078.00	\$ 1,050,000.00	\$ 2,534,341.00	\$ -	\$ 1,524,341.00	\$ 1,020,202.00
Special Building	\$ 300.00	\$ 300.00	\$ 428,508.00		\$ 428,508.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 8,922,036.00	\$ 9,897,375.00	\$ 12,703,902.00	\$ 1,142,852.00	\$ 7,264,437.00	\$ 6,648,805.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
	\$ 1,020,202.00	\$ 5,628,603.00	\$ 6,648,805.00	

Proposed Amended Budget

Special Building	\$ 300.00	\$ 300.00	\$ 5,213,508.00	\$ 5,213,508.00	\$ -
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