

Agenda of Special Board Meeting

The Board of Trustees Ellwood City School District

A Special Board Meeting of the Board of Trustees of Ellwood City School District will be held Wednesday, July 8, 2026, beginning at 6:30 PM Lincoln High School Cafeteria, 501 Crescent Avenue, Ellwood City, PA 16117.

1. Meeting Opening

1.A. Call To Order

1.B. Roll Call

1.C. Silent Meditation

1.D. Pledge of Allegiance

1.E. Public Comment

Description: Process and procedures for Public Comment are guided by ECASD School Board Policy #903. Public Comment is limited to residents or taxpayers of the District. Any individual who wishes to address the Board is required to announce his or her name, address, and group affiliation if appropriate. Each individual will have three (3) minutes to address the Board on Agenda items only. The Public Comment section of the agenda is for comment only. Dialogue and questions will not be entertained.

2. Revenue/Finance - Gray, Boariu, Biehls

2.A. Approve Lawrence County Career and Technical Center 2026-27 budget.

Description: Approve the Lawrence County Career and Technical Center 2026-27 budget in the amount of \$8,031,630 with operating costs of schools at \$5,949,000.

3. Personnel - Tilia, Mancini

4. Athletics/Facilities & Community - Boots, Gray, Mancini

5. Education/Student Affairs - Boariu, Tilia, Fauzey

6. Meeting Closing

6.A. New Business

6.B. Public Comment

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6.C. Adjournment



Lawrence County Career & Technical Center Budget for the 2026-2027 School Year

2024-2025 Budget	2024-2025 Actual	2025-2026 Budget	2026-2027 Budget As of July 7
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1100 Regular Programs

112 Salaries - Tutoring	500	-	500	500
113 SALARIES - HOMEBOUND	1,000	-	1,000	1,000
115 TERMINATION OR LEAVE PAYOUT SALARIES				
121 SALARIES - TEACHERS	940,227	920,352	1,060,520	1,032,743
122 SALARIES - TEACHERS - TEMP.	100,000	70,981	70,000	74,000
151 SALARIES - OFFICE CLERICAL	37,336	37,858	38,896	40,456
152 SALARIES - OFFICE CLERICAL - TEMP.				
170 SALARIES - OPERATIVE (SECURITY)				
210 GROUP INSURANCE - INDEMNITY PLAN				
211 GROUP INSURANCE - MANAGED CARE	314,160	283,399	404,781	424,958
212 INSURANCE/WAIVER OF PREMIUM				
219 GROUP INSURANCE - OTHER/RETIRES - MOVED TO 2390				
220 SOCIAL SECURITY	74,783	77,521	84,106	82,100
230 RETIREMENT	337,694	341,794	373,832	360,487
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	2,320	-	2,560	2,560
260 WORKER'S COMPENSATION	9,775	8,231	10,994	11,434
320 PROFESSIONAL - EDUCATIONAL SERVICES				
321 PROFESSIONAL - EDUCATIONAL SERVICES				
323 PROFESSIONAL EDUCATIONAL SERVICES - OTHER EDUCATIONAL AGENCIES				
329 PROFESSIONAL - EDUCATIONAL SERVICES - IN-SERVICE DAYS				
		58,685		
331 OTHER PROFESSIONAL SERVICES/ENGLISH AS A SECOND LANC	250		250	250
390 OTHER PURCHASED PROFESSIONAL AND	65,000		65,000	65,000

322 PROFESSIONAL EDUCATIONAL SERVICES - IU'S AND LOCAL ED

510 STUDENT TRANSPORTATION

580 TRAVEL

610 SUPPLIES 5,000 5,531 5,000 6,500

640 BOOKS & PERIODICALS 8,000 6,264 8,000 8,000

750 EQUIPMENT - ORIGINAL AND ADDITIONAL

760 EQUIPMENT - REPLACEMENT

890 MISCELLANEOUS EXPENDITURES

1241 LEARNING SUPPORT TOTAL \$ 566,808 \$ 531,112 \$ 552,454 \$ 537,696

1320 MARKETING EDUCATION TOTAL

1330 HEALTH OCCUPATIONS EDUCATION

121 SALARIES - TEACHERS 64,914 64,914 67,499 70,199

122 SALARIES - TEACHERS - TEMP. 320 - 320 320

210 GROUP INSURANCE - INDEMNITY PLAN 10,529 12,497 12,151 40,771

220 SOCIAL SECURITY 4,966 4,921 5,164 5,370

230 RETIREMENT 22,071 22,867 22,950 23,580

240 TUITION REIMBURSEMENT

250 UNEMPLOYMENT COMPENSATION 160 160 160

260 WORKER'S COMPENSATION 649 1,065 675 702

300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES

329 PROFESSIONAL ED SERVICES - OTHER

390 OTHER PURCHASED PROFESSIONAL AND
TECHNICAL SERVICES - CLINICAL INSTRUCTORS/COPIER PAYM 250 250 250

430 REPAIRS & MAINTENANCE SERVICES

510 STUDENT TRANSPORTATION 500 500 500

523 GENERAL PROPERTY AND LIABILITY INSURANCE

530 COMMUNICATIONS

580 TRAVEL	500	1,015	500	500
610 GENERAL SUPPLIES	4,000	6,785	4,000	12,000
618 TECH SUPPLIES				
640 BOOKS & PERIODICALS	1,500	4,388	1,500	4,500
750 EQUIPMENT - ORIGINAL AND ADDITIONAL	3,000	6,848	3,000	3,000
760 EQUIPMENT - REPLACEMENT				
1330 HEALTH OCCUPATIONS EDUCATION TOTAL	\$ 113,359	\$ 125,300	\$ 118,669	\$ 161,852
1341 - Service occupations				
121 SALARIES - TEACHERS	\$ 78,434	\$ 78,434	\$ 78,934	\$ 82,091
122 SALARIES - TEACHERS - TEMP.				
191 Aide	\$ 19,593	\$ 19,478	\$ 20,538	
210 GROUP INSURANCE - INDEMNITY PLAN	\$ 42,489	\$ 9,647	\$ 49,204	\$ 40,843
220 SOCIAL SECURITY	\$ 7,499	\$ 7,189	\$ 7,609	\$ 6,280
230 RETIREMENT	\$ 33,330	\$ 33,192	\$ 33,821	\$ 27,574
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	\$ 320		\$ 320	\$ 320
260 WORKER'S COMPENSATION	\$ 980		\$ 994	\$ 1,036
300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
329 PROFESSIONAL ED SERVICES - OTHER				
390 OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES - CLINICAL INSTRUCTORS/COPIER PAYMENTS				
430 REPAIRS & MAINTENANCE SERVICES				
510 STUDENT TRANSPORTATION	\$ 1,000		\$ 1,000	\$ 1,000
523 GENERAL PROPERTY AND LIABILITY INSURANCE				
530 COMMUNICATIONS				
580 TRAVEL				
610 GENERAL SUPPLIES	\$ 4,000	\$ 3,035	\$ 4,000	\$ 9,000
618 TECH SUPPLIES				
640 BOOKS & PERIODICALS	\$ 1,000	\$ 3,220	\$ 1,000	\$ 1,000

1342 OCCUPATIONAL HOME ECONOMICS EDUCATION (RESTAURANT TRA \$ 133,818 \$ 152,418 \$ 138,857 \$ 148,485

1360 BUSINESS EDUCATION Management Information Systems

121 SALARIES - TEACHERS	78,434	78,434	78,934	82,091
122 SALARIES - TEACHERS - TEMP.				
211 GROUP INSURANCE - MANAGED CARE	10,529	11,443	12,151	13,345
219 GROUP INSURANCE - RETIREE				
220 SOCIAL SECURITY	6,000	5,969	6,038	6,280
230 RETIREMENT	26,668	27,119	26,838	27,574
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	160		160	160
260 WORKER'S COMPENSATION	784	655	800	750
390 OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES - COPIER PAYMENTS	4,300		4,300	1,500
430 REPAIRS & MAINTENANCE SERVICES				
442 RENTAL EQUIPMENT				
510 STUDENT TRANSPORTATION				
580 TRAVEL	250		250	250
610 GENERAL SUPPLIES	1,000	2,296	1,000	7,500
640 BOOKS & PERIODICALS	4,000	3,731	4,000	4,000
736 Tech Equip Lease	3,775	3,663	3,775	3,775
750 EQUIPMENT - ORIGINAL AND ADDITIONAL		26,290		
760 EQUIPMENT - REPLACEMENT	<u>500</u>	<u>-</u>	<u>500</u>	<u>500</u>

1360 BUSINESS EDUCATION (COMPUTER - OFFICE TECHNOLOGY AND MI \$ 136,400 \$ 159,602 \$ 138,746 \$ 147,725

1380 TRADE AND INDUSTRIAL EDUCATION

112 SALARIES - TEMPORARY

115	TERMINATION OR LEAVE PAYOUT SALARIES				
121	SALARIES - TEACHERS	401,417	404,024	413,864	478,565
122	SALARIES - TEACHERS - TEMP.	2,000	28,887	2,000	30,000
151	2 Aides	19,953	19,593	39,753	41,643
152	SALARIES - OFFICE CLERICAL - TEMP.				
170	SALARIES - OPERATIVE				
210	GROUP INSURANCE - INDEMNITY PLAN				
211	GROUP INSURANCE - MANAGED CARE	186,208	185,489	227,812	239,472
212	INSURANCE/WAIVER OF PREMIUM				
219	GROUP INSURANCE - OTHER/RETIREEES				
220	SOCIAL SECURITY	32,162	34,258	34,702	38,254
230	RETIREMENT	142,942	155,013	154,230	167,966
240	TUITION REIMBURSEMENT				
250	UNEMPLOYMENT COMPENSATION	1,440	-	1,440	1,600
260	WORKER'S COMPENSATION	4,204	3,778	4,536	5,000
329	PROFESSIONAL - EDUCATIONAL SERVICES - IN-SERVICE DAYS				
340	TECHNICAL SERVICES				
390	OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES - SHOP SHIRTS, TOWEL SERVICE, COPIER	25,000	30,360	25,000	31,000
430	REPAIRS & MAINTENANCE SERVICES	500		500	500
442	RENTAL EQUIPMENT				
510	STUDENT TRANSPORTATION				
530	COMMUNICATIONS				
540	ADVERTISING				
580	TRAVEL	1,000	347	1,000	1,000
599	MISCELLANEOUS PURCHASED SERVICES				
610	GENERAL SUPPLIES	75,000	82,463	75,000	105,000
618	Admin Software		8,776		
619	Welding general supplies		22,069		
635	MEETING REFRESHMENTS				
640	BOOKS & PERIODICALS	1,000		1,000	1,000

736 Tech equip Lease	13,000	12,445	13,000	13,000
750 EQUIPMENT - ORIGINAL AND ADDITIONAL	70,000	81,407	70,000	-
760 EQUIPMENT - REPLACEMENT				
810 DUES AND FEES	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>145</u>
1380 TRADE AND INDUSTRIAL EDUCATION TOTAL	\$ 976,826	\$ 1,068,907	\$ 1,064,837	\$ 1,154,145

1381, 1382, 1383, 1384 -Cosmo and Graphic Design

121 Salaries	117,198	117,228	120,798	115,063
211 GROUP INSURANCE - MANAGED CARE	42,489	41,510	49,204	20,114
220 SOCIAL SECURITY	8,965	8,840	9,242	8,802
230 RETIREMENT	39,847	40,506	41,072	17,578
250 UNEMPLOYMENT COMPENSATION	320	-	320	480
260 WORKER'S COMPENSATION	1,172	947	1,208	1,785
580 Travel		127		
610 GENERAL SUPPLIES	16,250	23,709	16,250	35,000
640 BOOKS & PERIODICALS	500	248	500	500
750 EQUIPMENT - New	6,500	92,276	6,500	6,500
760 EQUIPMENT - Replace				
1381, 1382, 1383, 1384 TOTAL	\$ 233,241	\$ 325,391	\$ 245,094	\$ 205,822

1385 OIL AND GAS

121 SALARIES - TEACHER	64,914	64,914	67,499	70,199
211 GROUP INSURANCE - MANAGED CARE	27,598	28,487	31,958	35,142
220 SOCIAL SECURITY	4,966	4,909	5,164	5,370
230 RETIREMENT	22,071	22,440	22,950	23,580
250 UNEMPLOYMENT COMPENSATION	160		160	160
260 WORKER'S COMPENSATION	649	537	675	702

610 GENERAL SUPPLIES	5,000	8,255	5,000	13,500
640 BOOKS & PERIODICALS				
750 EQUIPMENT - ORIGINAL AND ADDITIONAL				
1385 TRADE & INDUSTRY/NEW CLASS 14-15 (PREVIOUSLY YDC NIGHT CL	\$ 125,358	\$ 129,542	\$ 133,406	\$ 148,653

1392 SECONDARY ALLOCATION - PERKINS

111 SALARIES -				
121 SALARIES - TEACHERS	75,225		75,700	78,727
190 SALARIES - AIDES	101,506	157,338	78,120	102,955
211 GROUP INSURANCE - MANAGED CARE	63,509	55,603	61,458	86,694
212 INSURANCE/WAIVER OF PREMIUM				
222 SOCIAL SECURITY	13,520	11,895	11,767	13,859
230 RETIREMENT	60,088	52,186	52,299	60,853
250 UNEMPLOYMENT COMPENSATION	800		800	640
260 WORKER'S COMPENSATION	2,741	1,175	2,254	3,650
390 Co-op Services				
510 STUDENT TRANSPORTATION				
580 TRAVEL	2,000	3,857	2,000	2,000
610 GENERAL SUPPLIES	500		500	500
640 BOOKS & PERIODICALS				
648 EDUCATIONAL SOFTWARE & RELATED LICENSING FEES				
750 EQUIPMENT - ORIGINAL AND ADDITIONAL				
758 CAPITALIZED END USER EQUIPMENT & RELATED				
1392 SECONDARY ALLOCATION - PERKINS TOTAL	\$ 319,889	\$ 282,053	\$ 284,898	\$ 349,879

2100 SUPPORT SERVICES (PUPIL PERSONNEL - GUIDANCE)

115 TERMINATION OR LEAVE PAYOUT SALARIES

121 SALARIES - REGULAR	81,438	81,438	83,829	87,182
122 SALARIES - TEMP.				
151 SALARIES - OFFICE CLERICAL	46,217	45,256	48,071	49,925
152 SALARIES - OFFICE CLERICAL - TEMP.				
211 GROUP INSURANCE - MANAGED CARE	70,253	68,015	81,358	89,467
212 INSURANCE/WAIVER OF PREMIUM				
219 GROUP INSURANCE - OTHER/RETIREEES				
220 SOCIAL SECURITY	9,766	9,606	10,091	10,488
230 RETIREMENT	43,403	43,286	44,846	46,055
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	400		400	400
260 WORKER'S COMPENSATION	1,276	668	1,319	1,371
340 TECHNICAL SERVICES				
390 OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
430 REPAIRS & MAINTENANCE				
530 COMMUNICATIONS - POSTAGE FOR MAIL MACHINE	1,750		1,750	1,750
580 TRAVEL	250	137	250	250
610 GENERAL SUPPLIES/TEEN TESTING	3,500	1,897	3,500	3,500
640 BOOKS & PERIODICALS	250		250	250
736 Tech Equip Lease	3,100	2,932	3,100	3,100
750 EQUIPMENT - ORIGINAL AND ADDITIONAL				
760 EQUIPMENT - REPLACEMENT	<u>3,300</u>	<u>-</u>	<u>3,300</u>	<u>3,300</u>
2100 SUPPORT SERVICES (PUPIL PERSONNEL - GUIDANCE) TOTAL	\$ 264,903	\$ 253,235	\$ 282,064	\$ 297,038

2122 COUNSELING SERVICES (DRUG FREE PROGRAM)

329 PROFESSIONAL EDUCATIONAL SERVICES - OTHER	3,450	3,455	3,450	3,455
510 STUDENT TRANSPORTATION				
635 MEALS/REFRESHMENTS				

640 BOOKS & PERIODICALS

2122 COUNSELING SERVICES (DRUG FREE PROGRAM) TOTAL \$ **3,450** \$ **3,455** \$ **3,450** \$ **3,455**

2220 TECHNOLOGY SUPPORT SERVICES

121 SALARIES	7,500	12,399	7,500	7,500
211 GROUP INSURANCE - MANAGED CARE				
220 SOCIAL SECURITY	574	949	574	574
230 RETIREMENT				
250 UNEMPLOYMENT COMPENSATION				
260 WORKER'S COMPENSATION				
348 SERVICES IN SUPPORT OF THE LEA'S TECHNOLOGY PLAN	50,000	56,105	50,000	55,000
438 REPAIRS AND MAINTENANCE SERVICES	500		500	500
538 COMMUNICATIONS - DIGITAL LINE FEE THROUGH MIU IV	3,000		3,000	3,000
618 GENERAL SUPPLIES	3,300	11,549	3,300	3,300
648 EDUCATIONAL SOFTWARE & RELATED LICENSING FEES	62,500	43,921	67,500	67,500
758 EQUIPMENT - ORIGINAL AND ADDITIONAL				
768 EQUIPMENT - REPLACEMENT	<u>32,500</u>	<u>23,154</u>	<u>137,562</u>	<u>50,000</u>

2220 TECHNOLOGY SUPPORT SERVICES TOTAL \$ **159,874** \$ **148,076** \$ **269,936** \$ **187,374**

2250 SCHOOL LIBRARY SERVICES

115 TERMINATION OR LEAVE PAYOUT SALARIES				
121 SALARIES - LIBRARIAN	3,959	3,959	3,984	4,144
122 SALARIES - TEMP.				
151 SALARIES - OFFICE CLERICAL				
152 SALARIES - OFFICE CLERICAL - TEMP.				
211 GROUP INSURANCE - MANAGED CARE	2,760	2,152	3,196	2,039
219 GROUP INSURANCE - OTHER/RETIRES				

220 SOCIAL SECURITY	300	300	305	317
230 RETIREMENT	1,400	1,608	2,167	1,392
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	160		160	8
260 WORKER'S COMPENSATION	40	329	40	40
430 REPAIRS & MAINTENANCE SERVICES				
523 GENERAL PROPERTY & LIABILITY INSURANCE				
530 COMMUNICATIONS				
580 TRAVEL	500	280	500	500
610 GENERAL SUPPLIES	750	606	750	750
640 BOOKS & PERIODICALS	3,500	1,350	3,500	3,500
648 EDUCATIONAL SOFTWARE AND RELATED LICENSING FEES				
750 EQUIPMENT - ORIGINAL AND ADDITIONAL				
760 EQUIPMENT - REPLACEMENT				
2250 SCHOOL LIBRARY SERVICES TOTAL	\$ 13,369	\$ 10,583	\$ 14,602	\$ 12,689
2271 INSTRUCTIONAL STAFF DEVELOPMENT (CERTIFIED STAFF ONLY)				
121 SALARIES - TEACHERS - TEMP.				
220 SOCIAL SECURITY				
230 RETIREMENT				
240 TUITION REIMBURSEMENT	15,000	16,927	15,000	15,000
250 UNEMPLOYMENT COMPENSATION				
260 WORKER'S COMPENSATION				
300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	1,000		1,000	1,000
329 PROFESSIONAL EDUCATIONAL SERVICES - OTHER				
580 TRAVEL				
2271 INSTRUCTIONAL STAFF DEVELOPMENT (CERTIFIED STAFF ONLY) TO1	\$ 16,000	\$ 16,927	\$ 16,000	\$ 16,000

2300 SUPPORT SERVICES (ADMINISTRATION)

2310 BOARD SERVICES

151 SALARIES - BOARD SERVICES	3,500		3,500	
220 SOCIAL SECURITY	268		268	
230 RETIREMENT	1,225	1,123	1,225	
260 WORKER'S COMPENSATION				
523 GENERAL PROPERTY AND LIABILITY INSURANCE				
525 INSURANCE - BONDING	1,223		1,223	1,500
580 TRAVEL				
810 DUES AND FEES				

2360 OFFICE OF SUPERINTENDENT

111 SALARIES - CHIEF SCHOOL ADMINISTRATOR	3,600		3,600	3,600
220 SOCIAL SECURITY	275		275	275
230 RETIREMENT	1,280		1,280	1,280
250 UNEMPLOYMENT COMPENSATION	16		16	16
260 WORKER'S COMPENSATION	40		40	40

2380 OFFICE OF ADMINISTRATIVE SERVICES

111 SALARIES	187,394	192,591	192,503	190,000
151 SALARIES - OFFICE CLERICAL	56,841	57,692	58,995	63,609
152 SALARIES - OFFICE CLERICAL - TEMP.				
211 GROUP INSURANCE - MANAGED CARE	105,353	105,325	122,133	52,561
212 INSURANCE/ WAIVER OF PREMIUM				
218 EMPLOYER CONTRIBUTION TO 403(b) PLAN				
219 GROUP INSURANCE - OTHER/RETIRES				
220 SOCIAL SECURITY	18,684	19,041	19,240	17,680
230 RETIREMENT	83,039	85,039	85,509	87,630
240 TUITION REIMBURSEMENT				
250 UNEMPLOYMENT COMPENSATION	560		560	720
260 WORKER'S COMPENSATION	2,442	2,001	2,515	3,276
330 OTHER PROFESSIONAL SERVICES - ATTORNEY FEES AND CONT	25,000	22,352	25,000	25,000

331 OTHER PROFESSIONAL SERVICES/PSBA POLICY BOOK	3,200		3,200	3,200
430 REPAIRS & MAINTENANCE SERVICES				
530 COMMUNICATIONS - COPIER PAYMENTS, POSTAGE & WIRELESS	30,000	44,776	30,000	45,000
540 ADVERTISING - NEWSPAPERS AND RADIO	12,500	10,686	12,500	12,500
550 PRINTING AND BINDING - STUDENT/PARENT HANDBOOKS				
580 TRAVEL	5,000	3,062	5,000	5,000
599 OTHER MISCELLANEOUS				
610 GENERAL SUPPLIES	6,000	5,490	6,000	6,000
635 MEETING REFRESHMENTS - JOC AND SPECIAL MEETINGS DURING	200		200	200
640 BOOKS & PERIODICALS	500	82	500	500
648 EDUCATIONAL SOFTWARE & RELATED LICENSING FEES				
736 Tech equip Lease	3,775	3,663	3,775	3,775
750 EQUIPMENT - ORIGINAL AND ADDITIONAL				
760 EQUIPMENT - REPLACEMENT				
810 DUES AND FEES	15,000	20,220	19,000	21,000
890 MISCELLANEOUS EXPENDITURES	<u>2,500</u>	<u>6,625</u>	<u>2,500</u>	<u>6,700</u>
2300 SUPPORT SERVICES (ADMINISTRATION) TOTAL	\$ 569,415	\$ 579,768	\$ 600,557	\$ 551,062

2390 OTHER ADMINISTRATION SERVICES

115 TERMINATION OR LEAVE PAYOUT SALARIES	15,000	32,425	15,000	15,000
219 GROUP INSURANCE - OTHER/RETIRES	32,425	91,217	56,888	56,888
282 GROUP INSURANCE - OTHER/RETIRES	<u>113,150</u>	<u>115,899</u>	<u>124,150</u>	<u>124,150</u>
2390 OTHER ADMINISTRATION SERVICES TOTAL	\$ 160,575	\$ 239,541	\$ 196,038	\$ 196,038

2440 NURSING SERVICES

121 SALARIES - NURSING SERVICES	68,454	68,074	69,224	71,993
122 SALARIES - NURSE - TEMP.		313		

250 UNEMPLOYMENT COMPENSATION	1,280		1,280	1,280
260 WORKER'S COMPENSATION	3,066	2,442	3,105	3,195
390 OTHER PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	16,000	13,761	16,000	16,000
411 DISPOSAL SERVICE	12,000	14,433	12,000	15,000
414 LAWN CARE				
415 LAUNDRY AND LINEN SERVICE	4,500		4,500	4,500
422 ELECTRICITY	65,000	78,081	65,000	85,000
424 WATER/SEWAGE	18,500	18,364	18,500	18,500
430 REPAIRS & MAINTENANCE SERVICES	132,713	108,715	64,034	81,810
490 OTHER PURCHASED PROFESSIONAL SERVICES				
521 FIRE INSURANCE	45,000		50,000	55,000
522 AUTOMOTIVE LIABILITY INSURANCE	18,000		20,000	23,000
523 GENERAL PROPERTY & LIABILITY INSURANCE	24,000	97,489	28,000	32,000
529 OTHER INSURANCE				
530 COMMUNICATIONS	150		150	150
580 TRAVEL	200		200	200
599 OTHER MISCELLANEOUS PURCHASED SERVICES				
610 GENERAL SUPPLIES	60,000	62,540	60,000	64,000
621 NATURAL GAS	55,000	68,213	55,000	75,000
750 EQUIPMENT - ORIGINAL AND ADDITIONAL **15-16 included 2720 van purcha		64,438		
760 EQUIPMENT - REPLACEMENT	-	<u>48,638</u>	-	-
2610 SUPERVISION OF OPERATION & MAINTENANCE OF PLANT SERVICE	\$ 1,079,047	\$ 1,234,825	\$ 1,044,064	\$ 1,145,201
2660-330 Security	<u>85,000</u>	<u>59,592</u>	<u>65,000</u>	<u>65,000</u>
2660 -610 General Supplies				
2660-750 Security	-		-	-
2660 Security	<u>85,000</u>	<u>59,592</u>	<u>65,000</u>	<u>65,000</u>

2710 Transportation - Purchase of Van

2710 Transportation

2842 Technology Services

2742 Technology Services

3210 SCHOOL SPONSORED STUDENT ACTIVITIES

131 OTHER PROFESSIONAL SALARIES	7,600	7,550	7,600	7,600
220 SOCIAL SECURITY	585	573	585	585
230 RETIREMENT	2,584	4,587	2,584	2,584
260 WORKER'S COMPENSATION	100		100	100
340 TECHNICAL SERVICES				
442 RENTAL EQUIPMENT - ORIGINAL AND ADDITIONAL				
513 CONTRACTED CARRIERS	550		550	550
519 STUDENT TRANSPORTATION: OTHER SOURCES	20,000	35,960	20,000	20,000
580 TRAVEL		68		
610 GENERAL SUPPLIES	1,000	274	1,000	1,000
890 MISCELLANEOUS EXPENDITURES	<u>5,500</u>	<u>634</u>	<u>5,500</u>	<u>5,500</u>

3210 SCHOOL SPONSORED STUDENT ACTIVITIES TOTAL	\$ 37,919	\$ 49,646	\$ 37,919	\$ 37,919
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4600 General Fund - Existing Building Improvements

610	\$ 70,000
752 Capital Equipment	\$ 419,416

4600 General Fund - Existing Building Improvements	\$ -	\$ 489,416	\$ -	\$ -
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5110 DEBT For Operational Expenses	\$	71,906			
5130 Refund of Prior year expense					
920 DEBT SERVICE					
5100	\$	71,906	\$	-	\$ - \$ -
5251 FOOD SERVICE FUND TRANSFERS					
930 CAFETERIA					
5251 FOOD SERVICE FUND TRANSFERS TOTAL					
5520 EXTRAORDINARY LOSS					
5520 INTERFUND TRANSFERS - OUT TOTAL					
GRAND TOTAL EXPENDITURES	\$	<u>7,484,155</u>	\$	<u>8,141,565</u>	\$ <u>7,884,531</u> \$ <u>8,031,630</u>
6000 REVENUE - LOCAL SOURCES					
1651 EARNINGS ON INVESTMENTS/INTEREST BEARING		500		1,237	500 500
1674 FEES					
1682 STATE REVENUE RECEIVED FROM OTHER PA PUBLIC SCHOOLS					
1683 FEDERAL REVENUE RECEIVED FROM OTHER PA PUBLIC SCHOOLS					

1683	FEDERAL REVENUE RECEIVED FROM OTHER SERVICES				
1691	RENTALS	30,000	32,088	30,000	30,000
	Rentals				
1692	CONTRIBUTIONS & DONATIONS - PRIVATE SOURCES				
16930	GAINS/LOSSES FIXED ASSETS				
1694	TUITION - PATRONS				
16942	SUMMER SCHOOL				
16943	ADULT ED TUITION				
16946	RECEIPTS FROM MEMBER DISTRICTS* - Regular	5,070,000	5,235,549	5,265,000	5,213,000
	RECEIPTS FROM MEMBER DISTRICTS* - Special Ed	625,000	693,056	625,000	700,000
	RECEIPTS FROM MEMBER DISTRICTS* - Cyber	36,000	26,350	36,000	36,000
16949	GED				
1696	SERVICES PROVIDED OTHER LOCAL GOVERNMENT UNITS/LEAS				
1698	Other Sources				
16900	Revenue from other local sources				
16991	PRIOR YEARS REFUND				
1699	REFUNDS AND MISCELLANEOUS REVENUES	<u>5,000</u>	<u>25,333</u>	<u>5,000</u>	<u>5,000</u>
6000	REVENUE - LOCAL SOURCES TOTALS	\$ 5,766,500	\$ 6,013,613	\$ 5,961,500	\$ 5,984,500

7000 REVENUE - STATE SOURCES

17170	SCHOOL IMPROVEMENT GRANTS				
17180	STAFF AND PROGRAM DEVELOPMENT				
17920	CLASSROOMS FOR THE FUTURE				
17220	VOCATIONAL EDUCATION	624,642	741,614	783,031	840,126
17290	ADDITIONAL EDUCATIONAL PROGRAM REVENUES				
17330	HEALTH SERVICES (MEDICAL, DENTAL, NURSE, ACT 25)	7,000	8,282	7,000	7,000
17362	PCCD Mental Health Grant	35,000	66,798	35,000	35,000
17369	Safe School Grants		70,000		
17400	VOCATIONAL TRAINING - UNEMPLOYED				

17500 STATE REVENUE NOT LISTED ELSEWHERE IN THE 7000 SERIES OF ACCOUNTS				
17502 DUAL ENROLLMEN PROGRAM				
17506 PA SMART GRANT				
17509 EQUIPMENT GRANT		113,761		
17599 YDC CLASSES				
17810 STATE SHARE OF SOCIAL SECURITY & MEDICARE TAXES	145,000	151,274	148,000	160,000
17820 STATE SHARE OF RETIREMENT CONTRIBUTIONS	<u>681,013</u>	<u>702,133</u>	<u>725,000</u>	<u>728,000</u>
7000 REVENUE - STATE SOURCES TOTAL	\$ 1,492,655	\$ 1,853,862	\$ 1,698,031	\$ 1,770,126
8000 REVENUE - FEDERAL SOURCES				
18190 OTHER UNRESTRICTED FEDERAL GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT				
18521 VOCATIONAL EDUCATION - OPERATING EXPENDITURES	225,000	256,832	225,000	277,004
18531 CAFETERIA REIMBURSEMENTS				
18660 WORKFORCE INVESTMENT ACT (WIA)				
18690 OTHER RESTRICTED FEDERAL GRANTS-IN-AID 18691 THROUGH THE COMMONWEALTH OF PA				
18742 GEER GRANT				
18749 PCCD COVID GRANT				
18755 ESSER ARP 2.5		17,259		
18810 MEDICAL ASSISTANCE REIMBURSEMENTS (ACCESS)				
18820 MEDICAL ASSISTANCE/REIMBURSEMENTS ADM CLAIM				
8000 REVENUE - FEDERAL SOURCES TOTAL	\$ 225,000	\$ 274,091	\$ 225,000	\$ 277,004
9000 OTHER FINANCING SOURCES				
19310 GENERAL FUND TRANSFERS				
19340 DEBT SERVICE FUND TRANSFERS				

19400 SALE OF OR COMP FOR LOSS OF FIXED ASSETS
19500 REFUNDS OF PRIOR YEAR'S EXPENDITURES
19810 GENERAL FUND INTRAFUND TRANSFERS
19990 Insurance Recoveries

9000 OTHER FINANCING SOURCES TOTAL

GRAND TOTAL REVENUES	\$ <u>7,484,155</u>	\$ <u>8,141,565</u>	\$ <u>7,884,531</u>	\$ <u>8,031,630</u>
EXPENDITURES VS REVENUES	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>(0)</u>

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New Wireless Netw

**REVISED BUDGET
RESOLUTION
CONCERNING THE LAWRENCE COUNTY CAREER
AND TECHNICAL CENTER BUDGET**

The affirmative vote of a majority of the school directors (37 of the 72) together with the approval of five (5) boards is required for the adoption of the Lawrence County Career and Technical Center Budget. Each board should record your vote on the \$8,031,630 total budget. The operating costs for schools - \$5,949,000*

At a meeting on _____, 20____, by a vote of ____ yes, and ____ no, with ____ abstaining and ____ absent, as recorded in the minutes, the members of the Board of Directors of the _____, a member of the Lawrence County Career and Technical Center approved [] or disapproved [] the budget of the Lawrence County Career and Technical Center for the fiscal year July 1, 2026 to June 30, 2027.

*Operating costs breakdown:

Regular Programs	5,317,000
Learning Support	700,000
Cyber	36,000

ATTEST:

Secretary

President

SEAL

Please indicate members present and how each voted.

Please send a copy to Joshua Senchak, Board Secretary, Lawrence County Career and Technical Center, 750 Phelps Way, New Castle, PA 16101.