

## **MULLEN BOARD OF EDUCATION**

**March 10, 2025**

### **Regular Board Meeting Agenda**

**7:00 PM**

1. Call to order, roll call, and excuse board member absences.
2. Approval of the February 10, 2025, Regular Board Meeting minutes and the February 24, 2025, Board Workshop for Goal-Setting minutes.
3. Discuss, consider, and take all necessary action to approve the option enrollment for Martin Connealy.
4. Discuss, consider and take all necessary action to approve the certified teaching contracts for Mollie Finney, Cece Coons, and Harlee Fischer.
5. Discuss, consider and take all necessary action to approve the claim from the Hooker County Tribune for \$111.88.
6. Discuss, consider and take all necessary action to approve the invoice from Rutts Mechanical Services for repairs to the Mullen Elementary HVAC System.
7. Approval of the following March claims: Payroll \$300,224.30, General Fund \$67,957.53, Lunch Fund \$6,856.73, and February Activity Fund \$10,778.10.
8. Advanced Biology Student Presentations
9. Public Comment
10. Discuss, consider and take all necessary action to approve the Mullen Board of Education Goals for 2025-2028.
11. Discuss, consider and take all necessary action to approve the classified wage scale and the classified positions for the 2025-2026 School Year.
12. Discuss, consider and take all necessary action to approve the 2025-2026 contracts with ESU 16 for Special Education-Early Childhood & School Age, Mental Health Services, and Southwest Nebraska Distance Education Network.
13. Administrative Reports
  - 13.a. Mr. Hoyt- Activities Director Report
  - 13.b. Mr. Mauler- Elementary Principal Report
  - 13.c. Mr. Kvanvig- 6-12 Principal Report
  - 13.d. Mr. Kuncl- Superintendent Report
14. Board Reports
15. Next Meeting - April 14, 2025 at 7:00 PM in the 6-12 Library
16. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**MULLEN BOARD OF EDUCATION  
GOAL SETTING WORKSHOP  
MINUTES  
February 24, 2025**

The Board Goal Setting Workshop of the Mullen School Board was called to order at 5:00 p.m. by President Liza Simonson She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Dane Peterson, Casey Phillips, Liza Simonson, Michael Stichka, Patrick Wright. Dane Peterson arrived at 6:25 PM. Also present were 3 administrators, Mr. Phillip Picquet, and Mrs. Jane Davis.

The board of education along with the three administrators began a discussion on goal setting that was facilitated by current Nebraska Superintendent Jane Davis of Hershey and current ESU 15 Administrator Phillip Picquet.

The Mullen Public School Board of Education goals for 2025-2028 are as follows:

**#1 Support all Staff Members**

- Retain and Recruit HQ Staff
- **Continued support for health and wellness**
- **Support and Encourage Professional Development Opportunities**
- **Celebrate Staff Success and Achievement**

**#2 Facilities**

- **Maintain and Update Facilities**

**#3 Achievement**

- Maintain a High Achieving Culture
- **Grow and Maintain Curriculum Options and Opportunities for all students**
- **Implement a PreSchool Program within 2 years**
- **Celebrate Student Success and Achievement**

The next regular meeting of the Mullen Public School Board of Education is scheduled for Monday March 10, 2025 at 7:00 PM in the 6-12 Library.

President Simonson declared the meeting adjourned at 8:02 PM.

As soon as next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

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Chris Kuncl, Recording Secretary

**MULLEN BOARD OF EDUCATION  
MINUTES  
February 10, 2025**

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Casey Phillips, Liza Simonson, Michael Stichka, Patrick Wright, **Absent:** Dane Peterson. Also present were 3 administrators, 2 staff and 1 student.

Motion by Casey Phillips, second by Patrick Wright to approve the minutes from the January 13, 2025 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes  
yes: 5, no: 0, Absent: 1

2025 Committee members are:

**Negotiations/Finance Committee** - Casey Phillips, Liza Simonson, Patrick Wright

**High School Building/Transportation Committee** - Michael Stichka, Casey Phillips, Patrick Wright

**Elementary School Building/Technology Committee** - Liza Simonson, Mike French, Dane Peterson

**Curriculum & Instruction Committee** - Liza Simonson and Dane Peterson

**Policy/Americanism Committee** - Mike French and Michael Stichka

Motion by Patrick Wright, second by Casey Phillips to approve 2025 Board Committees. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes  
yes: 5, no: 0, Absent: 1

Mr. Kvanvig explained that Mrs. Vinton is going to resign as a teacher to spend more time with family but could return as a special education consultant. Mr. Mauler explained that Mrs. Schoonveld is leaving to be a teacher in Valentine to be closer to some family who is relocating. We wish them the best of luck in all future endeavors. Motion by Casey Phillips, second by Michael Stichka to approve and accept, with regret, the resignations for Krista Schoonveld and Lori Vinton effective at the end of the 2024-2025 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes  
yes: 5, no: 0, Absent: 1

Motion by Casey Phillips, second by Michael Stichka to approve the membership to the Nebraska Association of School Boards. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes  
yes: 5, no: 0, Absent: 1

Motion by Michael Stichka, second by Mike French to approve the claim from the Hooker County Tribune for \$122.11. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes  
yes: 5, no: 0, Absent: 1

Motion by Casey Phillips, second by Michael Stichka to Approval of the following February claims: Payroll \$295,513.08, General Fund \$65,932.77, Lunch Fund \$8,153.26, and January Activity Fund \$16,317.08.

Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes

yes: 5, no: 0, Absent: 1

Public comment was offered. No public comment was given at the meeting.

Motion by Mike French, second by Casey Phillips to approve the issuance of 2025-2026 certified staff contracts. Motion carried.

Casey Phillips: yes, Dane Peterson: Absent, Liza Simonson: yes, Michael Stichka: yes, Mike French: yes, Patrick Wright: yes

yes: 5, no: 0, Absent: 1

National Honor Society student, Medora DeNaeyer, provided the board of education with a student body update on the climate and culture of the school through the eyes of the students.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a written district report.

President Liza Simonson declared the meeting adjourned at 7:51 pm.

As soon as next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

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Chris Kuncl, Recording Secretary

## APPLICATION FOR STUDENT TRANSFER NEBRASKA ENROLLMENT OPTION PROGRAM ----- SCHOOL YEAR

**APPLICATION GUIDELINES:**

- Between September 1 and March 15, this application must be sent, postmarked, or delivered to the Option School District.
- If after March 15, this application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1<sup>st</sup>.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'

**SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT** (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) <b>Connealy, Martin, R.</b>	
Student Birthdate: mm/dd/yyyy <b>10/10/2019</b>	Sex: F _____ M <b>X</b>
Parent/Guardian Name: (Last, First, M.I.) <b>Connealy, Rebecca, A.</b>	
Mailing Address: <b>P.O. Box 40</b>	
Residence Address: (if different) <b>34081 Irish Ln.</b>	
City: <b>Whitman</b>	Zip Code: <b>69366</b>
Telephone Number: (home/work/mobile) <b>308-214-1139 mobile</b>	Email: <b>rebeccaconnealy@gmail.com</b>
Expected Grade Level at Time of Enrollment: <b>(K)</b> 1 2 3 4 5 6 7 8 9 10 11 12	
Does Student Require Special Education Services? (check one) Yes _____ No <b>✓</b>	
If Yes, Does the Student Have an Individualized Education Program (IEP)? Yes _____ No _____	
Is the Applicant a Sibling of a Current Option Student? Yes <b>✓</b> No _____	
Has the Applicant Attended Option District for the Immediately Preceding 2 Years? Yes _____ No <b>✓</b>	
Did the Student Relocate After February 1 <sup>st</sup> ? Yes _____ No <b>✓</b>	
Does Applicant Qualify for Free or Reduced Price Lunches? Yes _____ No <b>✓</b>	
Resident District Name: <b>Hyannis Public Schools</b>	Building Currently Attending: <b>Ø</b>
Option District Name: <b>Mullen Public Schools</b>	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at <a href="https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/">https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/</a>	
Signature of Parent: <b>Rebecca Connealy</b>	Date: <b>03/06/2025</b>

**SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT** (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1<sup>st</sup>).

<input type="checkbox"/> The resident district waives deadline dates	<input type="checkbox"/> The resident district will <u>not</u> waive deadline dates. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:



1001 W 1st St  
Hastings, NE 68901  
402-594-9538

Bill To

Mullen Public Schools  
P.O. Box 127  
Mullen, NE 69152 US

<b>Invoice 7445</b>	Feb 5, 2025
Job Number	12363
Payment Terms	Net 30
<b>Total Due</b>	<b>\$13,920.00</b>
<b>Due Date</b>	<b>Mar 7, 2025</b>

CUSTOMER NAME

Mullen Public Schools - TE

PROPERTY NAME

Mullen Elementary School

PROPERTY ADDRESS

106 NE 2nd St  
Mullen, NE 69152

AUTHORIZED BY

Tyler

CUSTOMER WO

NTE

**Invoice Summary**

**\*\*VRF not heating up to desired temp- 52 degrees right now\*\***

Eric M & Austin B

1/14/25- Found oil staining under main condenser. Shut down power. Opened panels. The bottom of the unit was full of ice. Identified a leak on the bottom of the coils. Closed valves to the unit. Left the master power off.

1/23/25- Unit was flat. Recovered refrigerant. Disassembled unit. Removed damaged coils. Installed new coils. Pressure tested system. Sprayed welds with soap bubbles. Drained nitrogen. Started vacuum.

01/24/25. Found GFCI for vacuum pump tripped upon arrival. Restarted vacuum pump on different outlet. Reassembled remaining parts of unit. Verified correct operation of heat element for ice melt on address 51. Verified vacuum level. Charged system with 150 lbs. of virgin R410A refrigerant.

**Labor**

**\$8,670.00**

Date

**Parts & Materials**

**\$5,250.00**

Date

**Discounts & Fees**

**\$0.00**

Date Description

You would save \$1450.00 with a Rutt's Service Agreement

Subtotal	<b>\$13,920.00</b>
Service Fees	<b>\$0.00</b>
Discount	<b>\$0.00</b>
Subtotal After Discount/Fees	<b>\$13,920.00</b>
Taxable Subtotal	<b>\$0.00</b>
Sales Tax Rate	<b>0%</b>
Tax Amount	<b>\$0.00</b>
<b>Total</b>	<b>\$13,920.00</b>
Amount Paid	<b>\$0.00</b>
Balance	<b>\$13,920.00</b>

### Terms of Service

In accordance with our billing policy, accounts with balances over 30 days will incur a 1.5% monthly interest charge, with a \$2.50 minimum. Balances unpaid after 90 days will be referred to collections, incurring a \$15 fee. A ~3% processing fee applies to credit card payments. Financing options are available. For any questions, please contact our office.

# Mullen Public Schools

March Claims 03/10/2025

## PAYROLL

Fund Description	Amount
01 GENERAL FUND	\$290,840.36
06 LUNCH FUND	\$9,383.94
<b>Total</b>	<b>\$300,224.30</b>

## GENERAL FUND-Hooker County Tribune

Check Number	Payee	Description	Amount
22184	Hooker County Tribune	meeting notices, minutes, claims	\$111.88

## GENERAL FUND

Check Number	Payee	Description	Amount
22172	Amazon.com PBI	office, board supplies	\$165.58
22173	At&t	long distance phone service	\$118.79
22174	Brett Mauler	cell phone reimb	\$75.00
22175	Chris Kunch	cell phone reimb	\$100.00
22176	Consolidated	phone service	\$503.72
22177	Cooley Well Drilling & Trenching	blocks and tree removal elementary wall	\$2,130.00
22178	Eakes Office Solutions	pallet copier paper	\$1,559.60
22179	ESU #16	Early Childhood,School Age Services, TIP training	\$18,520.55
22180	Garrett Tires & Treads	vehicle tires	\$795.08
22181	Harris School Solutions	Aptafund Timekeeping annual fee	\$2,398.04
22182	HireRight LLC	Activity Bus Driver Random Screening	\$38.55
22183	Hometown Leasing	copier lease contract	\$852.90
22185	Hot Lunch Fund	on-duty staff meals	\$50.00
22186	Ideal/Bluffs Facility Solutions	custodial supplies	\$1,102.91
22187	KSB School Law PC LLO	attorney fees	\$154.00
22188	Kwik Stop	gas	\$3,101.57
22189	Laurie Kissire	transportation	\$186.53
22190	Macke's	supplies	\$199.67
22191	Menards - North Platte	bus supplies	\$71.82
22192	Midwest Plumbing & Mechanical Services LLC	HS/MS boiler technician/repairs	\$4,173.39
22193	Mike Kvanvig	cell phone reimb	\$75.00
22194	Mullen Auto & Diesel LLC	suburban maint	\$1,791.31
22195	Mullen Motor Co	vehicle maint/battery	\$254.99
22196	Nebraska Safety Center @ UNK	Level I D Boyer	\$125.00
22197	Quill Corporation	office supplies	\$111.58
22198	Rutt's Heating and Air Conditioning Inc	Elem HVAC/furnace repair	\$13,920.00
22199	Sandhill Oil Co, Inc	propane	\$8,759.18
22200	Savvas Learning Company	English class novels	\$228.00
22201	Teachers Synergy, LLC	classroom resources	\$134.45
22202	U.S. Bank	classroom resources, travel exp	\$1,016.42
22203	Village Of Mullen	utilities	\$5,243.90
		<b>TOTAL</b>	<b>\$67,957.53</b>
		<b>TOTAL GENERAL</b>	<b>\$68,069.41</b>

## LUNCH FUND

Check Number	Payee	Description	Amount
3634	Amazon.com PBI	Food processor for kitchen	\$59.99
3635	Food Distribution Program	food	\$152.25
3636	Macke's	food	\$621.70
3637	Sysco Lincoln	food & supplies	\$5,909.81
3638	US Foods	food	\$112.98
		<b>TOTAL</b>	<b>\$6,856.73</b>

# Mullen Public Schools

## Cash Summary Report February 2025

Fund	Description	Beginning Balance	Revenue	Expenditure	interfund transfer	Ending Balance
01	GENERAL FUND	\$1,261,189.55	\$1,061,333.87	(\$350,544.20)	(\$5,000.00)	\$1,966,979.22
02	DEPRECIATION FUND	\$335,834.01	\$837.28			\$336,671.29
03	EMPLOYEE BENEFIT FUND	\$78,512.07	\$195.74			\$78,707.81
06	LUNCH FUND	\$14,832.70	\$10,224.20	(\$18,177.02)	\$5,000.00	\$11,879.88
08	SPECIAL BUILDING FUND	\$450,813.84	\$1,123.95			\$451,937.79
05	ACTIVITY FUND	\$248,868.92	\$11,082.94	(\$10,778.10)		\$249,173.76
	PETTY CASH FUND	\$11,077.31	\$2,007.18	(\$1,169.25)		\$11,915.24
	CAFETERIA PLAN	\$8,674.18	\$742.46	(\$3,519.63)		\$5,897.01
		<b>\$2,689,657.03</b>	<b>\$1,087,547.62</b>	<b>(\$384,188.20)</b>	<b>\$0.00</b>	<b>\$3,113,162.00</b>

## County Treasurer's Report March 2025 Receipts (February collections)

	GENERAL
HOOKER	\$21,305.79
CHERRY	\$9,148.79
THOMAS	not available
<b>TOTAL</b>	<b>\$30,454.58</b>

## Cash Summary Report YTD 2024-2025

Fund	Description	Beginning Balance	Revenue	Expenditure	interfund transfer	Ending Balance
01	GENERAL FUND	\$1,484,509.70	\$2,742,725.90	(\$2,230,256.38)	(\$30,000.00)	\$1,966,979.22
02	DEPRECIATION FUND	\$398,495.65	\$6,590.64	(\$68,415.00)		\$336,671.29
03	EMPLOYEE BENEFIT FUND	\$77,297.94	\$1,409.87	\$0.00		\$78,707.81
06	LUNCH FUND	\$29,413.15	\$54,849.36	(\$102,382.63)	\$30,000.00	\$11,879.88
08	SPECIAL BUILDING FUND	\$443,842.34	\$8,095.45	\$0.00		\$451,937.79
05	ACTIVITY FUND	\$244,004.29	\$100,960.40	(\$95,790.93)		\$249,173.76
	PETTY CASH FUND	\$5,612.44	\$14,598.08	(\$8,295.28)		\$11,915.24
	CAFETERIA PLAN	\$6,481.52	\$4,497.54	(\$5,082.05)		\$5,897.01
		<b>\$2,689,657.03</b>	<b>\$2,933,727.24</b>	<b>(\$2,510,222.27)</b>	<b>\$0.00</b>	<b>\$3,113,162.00</b>

# Mullen Public Schools

## Rollup Report

Cycle: FY24-25; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] <> "05") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 03/01/2025; End Date: 03/31/2025; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$163,504.72	\$1,986,896.97	\$1,986,896.97	\$1,133,715.78	\$19,144.46	\$834,036.73	57.06
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$36,119.58	\$395,140.58	\$395,140.58	\$270,379.10	\$624.99	\$124,136.49	68.43
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$15,694.75	\$15,694.75	\$10,115.06	\$0.00	\$5,579.69	64.45
01 - GENERAL FUND	02120 - Guidance Services	\$5,653.46	\$78,743.10	\$78,743.10	\$41,533.32	\$0.00	\$37,209.78	52.75
01 - GENERAL FUND	02130 - Health Services	\$0.00	\$8,500.00	\$8,500.00	\$737.38	\$0.00	\$7,762.62	8.68
01 - GENERAL FUND	02140 - Psychological Services regular education	\$0.00	\$60,000.00	\$60,000.00	\$7,152.80	\$0.00	\$52,847.20	11.92
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$1,664.28	\$27,431.00	\$27,431.00	\$15,033.16	\$0.00	\$12,397.84	54.80
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$8,100.25	\$68,345.00	\$68,345.00	\$48,601.50	\$0.00	\$19,743.50	71.11
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$1,741.12	\$13,930.00	\$13,930.00	\$10,446.72	\$0.00	\$3,483.28	74.99
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$730.50	\$5,844.00	\$5,844.00	\$4,383.00	\$0.00	\$1,461.00	75.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$1,121.99	\$39,600.00	\$39,600.00	\$11,687.94	\$0.00	\$27,912.06	29.52
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$0.00	\$352.85	\$0.00	(\$352.85)	
01 - GENERAL FUND	02211 - School Improvement	\$0.00		\$0.00	\$280.71	\$0.00	(\$280.71)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$500.79	\$6,229.50	\$6,229.50	\$5,803.37	\$149.00	\$277.13	93.16
01 - GENERAL FUND	02220 - Library/Media Services	\$3,006.13	\$71,601.88	\$71,601.88	\$25,477.17	\$118.81	\$46,005.90	35.58
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,770.13	\$73,629.46	\$73,629.46	\$27,619.50	\$0.00	\$46,009.96	37.51
01 - GENERAL FUND	02240 - Academic Student Assessment (not teacher initiated)	\$0.00		\$0.00	\$1,575.00	\$0.00	(\$1,575.00)	
01 - GENERAL FUND	02310 - Board of Education	\$318.61	\$355,243.58	\$355,243.58	\$26,896.13	\$0.00	\$328,347.45	7.57
01 - GENERAL FUND	02320 - Executive Administration	\$15,519.19	\$200,165.66	\$200,165.66	\$110,734.93	\$0.00	\$89,430.73	55.32
01 - GENERAL FUND	02330 - District Legal Services	\$154.00	\$25,000.00	\$25,000.00	\$2,105.00	\$0.00	\$22,895.00	8.42
01 - GENERAL FUND	02410 - Office of the Principal	\$30,056.25	\$353,834.00	\$353,834.00	\$219,594.72	\$0.00	\$134,239.28	62.06
01 - GENERAL FUND	02490 - School Administration-Other	\$631.10	\$43,156.50	\$43,156.50	\$3,887.77	\$0.00	\$39,268.73	9.01
01 - GENERAL FUND	02510 - Fiscal Services	\$12,056.71	\$146,266.66	\$146,266.66	\$92,046.57	\$0.00	\$54,220.09	62.93
01 - GENERAL FUND	02570 - Personnel Services	\$0.00		\$0.00	\$482.66	\$0.00	(\$482.66)	
01 - GENERAL FUND	02580 - Administrative Technology Services	\$754.03	\$9,938.61	\$9,938.61	\$5,274.30	\$0.00	\$4,664.31	53.07
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$15,934.72	\$240,600.00	\$240,600.00	\$107,890.24	\$782.85	\$131,926.91	44.84
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$36,095.44	\$352,684.00	\$352,684.00	\$202,898.20	\$0.00	\$149,785.80	57.53
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$2,273.32	\$18,200.00	\$18,200.00	\$12,271.31	\$0.00	\$5,928.69	67.42

# Mullen Public Schools

## Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$498.34		\$0.00	\$2,295.24	\$0.00	(\$2,295.24)	
01 - GENERAL FUND	02660 - Security	\$0.00	\$8,000.00	\$8,000.00	\$2,276.17	\$0.00	\$5,723.83	28.45
01 - GENERAL FUND	02670 - Safety	\$0.00	\$5,999.02	\$5,999.02	\$2,595.17	\$2,855.00	\$548.85	43.26
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$12,732.17	\$244,456.94	\$244,456.94	\$102,241.64	\$0.00	\$142,215.30	41.82
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$2,046.30	\$15,000.00	\$15,000.00	\$6,756.48	\$0.00	\$8,243.52	45.04
01 - GENERAL FUND	03535 - High Ability Learners	\$0.00	\$3,500.00	\$3,500.00	\$1,059.87	\$0.00	\$2,440.13	30.28
01 - GENERAL FUND	06200 - Title I Part A	\$0.00	\$42,983.51	\$42,983.51	\$34,377.35	\$0.00	\$8,606.16	79.98
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$1,600.00	\$1,600.00	\$1,553.00	\$0.00	\$47.00	97.06
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$3,926.64	\$36,200.00	\$36,200.00	\$22,006.84	\$0.00	\$14,193.16	60.79
01 - GENERAL FUND	06969 - Title IV Part A ESEA/ESSA SSAE Grant	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	100.00
01 - GENERAL FUND	06992 - REAP	\$0.00	\$42,400.00	\$42,400.00	\$4,688.20	\$0.00	\$37,711.80	11.06
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00
01 - GENERAL FUND	09005 - Non Program Expenditures	\$0.00		\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	
<b>Subtotal of Account Type: Expenditure</b>		<b>\$358,909.77</b>	<b>\$5,100,814.72</b>	<b>\$5,100,814.72</b>	<b>\$2,618,826.15</b>	<b>\$23,675.11</b>	<b>\$2,458,313.46</b>	
<b>Subtotal of Element: [FUND] 01 - GENERAL FUND</b>		<b>\$358,909.77</b>	<b>\$5,100,814.72</b>	<b>\$5,100,814.72</b>	<b>\$2,618,826.15</b>	<b>\$23,675.11</b>	<b>\$2,458,313.46</b>	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$554,293.43	\$554,293.43	\$68,415.00	\$0.00	\$485,878.43	12.34
<b>Subtotal of Account Type: Expenditure</b>		<b>\$0.00</b>	<b>\$554,293.43</b>	<b>\$554,293.43</b>	<b>\$68,415.00</b>	<b>\$0.00</b>	<b>\$485,878.43</b>	
<b>Subtotal of Element: [FUND] 02 - DEPRECIATION FUND</b>		<b>\$0.00</b>	<b>\$554,293.43</b>	<b>\$554,293.43</b>	<b>\$68,415.00</b>	<b>\$0.00</b>	<b>\$485,878.43</b>	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	\$0.00	\$78,734.02	\$78,734.02	\$0.00	\$0.00	\$78,734.02	0.00
<b>Subtotal of Account Type: Expenditure</b>		<b>\$0.00</b>	<b>\$78,734.02</b>	<b>\$78,734.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,734.02</b>	
<b>Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo</b>		<b>\$0.00</b>	<b>\$78,734.02</b>	<b>\$78,734.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,734.02</b>	
06 - LUNCH FUND	03100 - Food Service Operations	\$16,240.67	\$165,743.23	\$165,743.23	\$118,623.30	\$384.95	\$46,734.98	71.57
<b>Subtotal of Account Type: Expenditure</b>		<b>\$16,240.67</b>	<b>\$165,743.23</b>	<b>\$165,743.23</b>	<b>\$118,623.30</b>	<b>\$384.95</b>	<b>\$46,734.98</b>	
<b>Subtotal of Element: [FUND] 06 - LUNCH FUND</b>		<b>\$16,240.67</b>	<b>\$165,743.23</b>	<b>\$165,743.23</b>	<b>\$118,623.30</b>	<b>\$384.95</b>	<b>\$46,734.98</b>	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$453,604.32	\$453,604.32	\$0.00	\$0.00	\$453,604.32	0.00
<b>Subtotal of Account Type: Expenditure</b>		<b>\$0.00</b>	<b>\$453,604.32</b>	<b>\$453,604.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$453,604.32</b>	
<b>Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND</b>		<b>\$0.00</b>	<b>\$453,604.32</b>	<b>\$453,604.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$453,604.32</b>	

# Mullen Public Schools

## Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
Grand Total		\$375,150.44	\$6,353,189.72	\$6,353,189.72	\$2,805,864.45	\$24,060.06	\$3,523,265.21	

ALL Data

# Check Summary Report

Arranged by:  
Check Number

Date: 02/01/2025 thru 02/28/2025

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007185	C	02/03/2025	BLUE CROSS BLUE SHIELD		Jan less than 1 FTE	1,169.25

**Report Total:** 1,169.25

# Check Summary

Sorted by Check Number.  
From 02/01/2025 to 02/28/2025.

Check Number	Site ID	Status	Check / Void Date	Vendor Name	PO Number	Invoice No.#	Description	Amount
001EFT	Mullen	Cleared	02/10/2025	PEPSI COLA OF WESTERN NE		50702	concession pop	1,613.90
001EFT	Mullen	Cleared	02/10/2025	PEPSI COLA OF WESTERN NE		50701	Elem pop	69.50
001EFT	Mullen	Cleared	02/10/2025	PEPSI COLA OF WESTERN NE		50703	HS pop	41.70
039258	Mullen	Cleared	02/05/2025	CASH-WA DISTRIBUTING CO		14444838	nacho cheese	571.47
039259	Mullen	Cleared	02/05/2025	Amazon Capital Services, Inc	A25-027	3Q9H	New Skin & bleach sprayer	139.04
039260	Mullen	Cleared	02/05/2025	DLG Enterprises Inc		170485	District 10 STAR fees	112.20
039261	Mullen	Cleared	02/05/2025	MACKES GROCERY		1930 January	FCCLA supplies	587.46
039262	Mullen	Printed	02/05/2025	Mid-Nebbraska Activities Conference		01/27/2025 GBB	GBB 1st Round admissions less clock help	902.00
039263	Mullen	Cleared	02/05/2025	Resilite Mat Company	A25-023	S046295	Mat Paint (Mat Vinyl Repair) 1 Pint Black	67.09
039264	Mullen	Cleared	02/05/2025	TentCraft	A25-022	66265	Track Tent	3,438.50
039265	Mullen	Cleared	02/05/2025	U.S. Bank	A25-025	A25-025	Speech Script JDDRAMA: JD Drama Publishing	814.44
039266	Mullen	Cleared	02/05/2025	VINTON FEED STORE		256383	sunflower seed for bird feeder	16.80
039267	Mullen	Cleared	02/05/2025	Lance Rohde		2/7/2025	BB vs South Loup official	170.00
039268	Mullen	Cleared	02/05/2025	Patrick Holeman		2/7/2025	BB vs South Loup official	170.00
039269	Mullen	Cleared	02/05/2025	Paul Reinertson		2/7/2025	BB vs South Loup official	170.00
039270	Mullen	Cleared	02/06/2025	Gothenburg Speech Team		2/8/25	Gothenburg Speech Invite entry fee	22.50
039271	Mullen	Cleared	02/19/2025	Matt Ferguson		2/19/25 D2-10 GBB	GBB D2-10 Subdist official 2 games/mileage	163.00
039272	Mullen	Printed	02/19/2025	Brook Jamison		2/19/25 D2-10 GBB	GBB D2-10 Subdist official 2 games/mileage	163.00
039273	Mullen	Cleared	02/19/2025	Cody Kostman		2/19/25 D2-10 GBB	GBB D2-10 Subdist official 2 games/mileage	163.00
039274	Mullen	Printed	02/20/2025	Seth Adam		2/20/2025 D2-10 GBB	GBB D2-10 Subdist final official/mileage	93.00
039275	Mullen	Printed	02/20/2025	Brook Jamison		2/20/2025 D2-10 GBB	GBB D2-10 Subdist final official/mileage	93.00
039276	Mullen	Cleared	02/20/2025	Terry Keys		2/20/2025 D2-10 GBB	GBB D2-10 Subdist final official/mileage	93.00
039277	Mullen	Printed	02/24/2025	Gering High School		3/1/2025	speech entry fee	125.00
039278	Mullen	Printed	02/24/2025	North Platte Public Schools Activities		2/15/2025	speech entry fee	110.00
039279	Mullen	Printed	02/24/2025	NSAA		D2-10 sub-district GBB	D2-10 sub-district GBB proceeds	819.71
039280	Mullen	Printed	02/24/2025	ARTHUR COUNTY SCHOOLS		D2-10 sub-district GBB	D2-10 sub-district GBB mileage	12.33
039281	Mullen	Printed	02/24/2025	PAXTON CONSOLIDATED SCHOOLS		D2-10 sub-district GBB	D2-10 sub-district GBB mileage	32.06
039282	Mullen	Printed	02/24/2025	Sandhills Thedford Knights		D2-10 sub-district GBB	D2-10 sub-district GBB mileage	4.40
Report Total:								10,778.10

# Check Detail

Sorted by Check Number, Site ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

Check # Status	Issue Date Status Date PO Number	Vendor Name Site ID Activity ID	1099? Invoice Number Activity Name	Creator Description	Approver	Printer	Amount
001EFT Cleared	02/10/2025 02/28/2025	PEPSI COLA OF WESTERN NE Mullen 0400	No 50702 CONCESSIONS	Pam Ginkens concession pop	Pam Ginkens		1,613.90
001EFT Cleared	02/10/2025 02/28/2025	PEPSI COLA OF WESTERN NE Mullen 0425	No 50701 Pepsi Cola	Pam Ginkens Elem pop	Pam Ginkens		69.50
001EFT Cleared	02/10/2025 02/28/2025	PEPSI COLA OF WESTERN NE Mullen 0425	No 50703 Pepsi Cola	Pam Ginkens HS pop	Pam Ginkens		41.70
039258 Cleared	02/05/2025 02/28/2025	CASH-WA DISTRIBUTING CO Mullen 0400	No 14444838 CONCESSIONS	Pam Ginkens nacho cheese	Pam Ginkens	Pam Ginkens	571.47
039259 Cleared	02/05/2025 02/28/2025	Amazon Capital Services, Inc Mullen 1750	No FKFC Bronco Brew	Pam Ginkens disposable straws	Pam Ginkens Bronco Brew	Pam Ginkens	25.98
039259 Cleared	02/05/2025 02/28/2025 A25-027	Amazon Capital Services, Inc Mullen 5008	No 3Q9H Wrestling	Pam Ginkens New Skin & bleach sprayer	Pam Ginkens	Pam Ginkens	23.94
039259 Cleared	02/05/2025 02/28/2025 A25-026 A25-026	Amazon Capital Services, Inc Mullen 5013 5013	No 3Q9H Speech Speech	Pam Ginkens Speech Visual Aids	Pam Ginkens	Pam Ginkens	117.43 -28.31 <hr/> 89.12
039260 Cleared	02/05/2025 02/28/2025	DLG Enterprises Inc Mullen 0510	No 170485 FCCLA--DISTRICT 10	Pam Ginkens District 10 STAR fees	Pam Ginkens	Pam Ginkens	112.20
039261 Cleared	02/05/2025 02/28/2025	MACKES GROCERY Mullen 0400	No 1928 January CONCESSIONS	Pam Ginkens concession supplies	Pam Ginkens	Pam Ginkens	496.87
039261 Cleared	02/05/2025 02/28/2025	MACKES GROCERY Mullen 0500	No 1930 January FCCLA--LOCAL	Pam Ginkens FCCLA supplies	Pam Ginkens	Pam Ginkens	80.25
039261 Cleared	02/05/2025 02/28/2025	MACKES GROCERY Mullen 5000	No 1938 January NSAA Activities	Pam Ginkens water for officials	Pam Ginkens	Pam Ginkens	10.34
039262 Printed	02/05/2025 02/05/2025	Mid-Nebraska Activities Conference Mullen 5000 5050	No 01/27/2025 GBB NSAA Activities Admissions	Pam Ginkens GBB 1st Round admissions less clock help	Pam Ginkens	Pam Ginkens	-20.00 <hr/> 922.00 <hr/> 902.00
039263 Cleared	02/05/2025 02/28/2025 A25-023 A25-023	Resilite Mat Company Mullen 5008 5008	No S046295 Wrestling Wrestling	Pam Ginkens Mat Paint (Mat Vinyl Repair) 1 Pint Black	Pam Ginkens	Pam Ginkens	30.00 37.09

# Check Detail

Sorted by Check Number, Site ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

Check # Status	Issue Date Status Date PO Number	Vendor Name Site ID Activity ID	1099? Invoice Number Activity Name	Creator Description	Approver	Printer	Amount
							67.09
039264 Cleared	02/05/2025 02/28/2025 A25-022 A25-022 A25-022	TentCraft Mullen 1809 5009 5009	No 66265 Bronco Track Team Track & Field Track & Field	Pam Ginkens Track Tent	Pam Ginkens	Pam Ginkens	1,719.25 3,438.50 -1,719.25 <hr/> 3,438.50
039265 Cleared	02/05/2025 02/28/2025	U.S. Bank Mullen 1050	No January 2025 FFA	Pam Ginkens Awarded FFA jackets shipping	Pam Ginkens	Pam Ginkens	17.00
039265 Cleared	02/05/2025 02/28/2025	U.S. Bank Mullen 1808	No Cardinal Inn Bronco Wrestling	Pam Ginkens wrestlers lodging	Pam Ginkens	Pam Ginkens	689.94
039265 Cleared	02/05/2025 02/28/2025 A25-024	U.S. Bank Mullen 5013	No A25-024 Speech	Pam Ginkens Speech Scripts BROOKPUBL: Brooklyn Publishers	Pam Ginkens	Pam Ginkens	87.50
039265 Cleared	02/05/2025 02/28/2025 A25-025	U.S. Bank Mullen 5013	No A25-025 Speech	Pam Ginkens Speech Script JDDRAMA: JD Drama Publishing	Pam Ginkens	Pam Ginkens	8.00
039265 Cleared	02/05/2025 02/28/2025 A25-024	U.S. Bank Mullen 5013	No A25-024 Speech	Pam Ginkens Speech Scripts BROOKPUBL: Brooklyn Publishers	Pam Ginkens	Pam Ginkens	12.00
039266 Cleared	02/05/2025 02/28/2025	VINTON FEED STORE Mullen 3000	No 256383 MATH-SCIENCE COALITION	Pam Ginkens sunflower seed for bird feeder	Pam Ginkens	Pam Ginkens	16.80
039267 Cleared	02/05/2025 02/28/2025	Lance Rohde Mullen 5060	Yes 2/7/2025 Officials	Pam Ginkens BB vs South Loup official	Pam Ginkens	Pam Ginkens	170.00
039268 Cleared	02/05/2025 02/28/2025	Patrick Holeman Mullen 5060	Yes 2/7/2025 Officials	Pam Ginkens BB vs South Loup official	Pam Ginkens	Pam Ginkens	170.00
039269 Cleared	02/05/2025 02/28/2025	Paul Reinertson Mullen 5060	Yes 2/7/2025 Officials	Pam Ginkens BB vs South Loup official	Pam Ginkens	Pam Ginkens	170.00
039270 Cleared	02/06/2025 02/28/2025	Gothenburg Speech Team Mullen 5013	No 2/8/25 Speech	Pam Ginkens Gothenburg Speech Invite entry fee	Pam Ginkens	Pam Ginkens	22.50
039271 Cleared	02/19/2025 02/28/2025	Matt Ferguson Mullen 5060	Yes 2/19/25 D2-10 GBB Officials	Pam Ginkens GBB D2-10 Subdist official 2 games/mileage	Pam Ginkens	Pam Ginkens	163.00
039272 Printed	02/19/2025 02/19/2025	Brook Jamison Mullen	Yes 2/19/25 D2-10	Pam Ginkens GBB D2-10 Subdist official 2 games/mileage	Pam Ginkens	Pam Ginkens	

# Check Detail

Sorted by Check Number, Site ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

Check # Status	Issue Date Status Date PO Number	Vendor Name Site ID Activity ID	1099? Invoice Number Activity Name	Creator Description	Approver	Printer	Amount
			GBB				
		5060	Officials				163.00
039273 Cleared	02/19/2025 02/28/2025	Cody Kostman Mullen	Yes 2/19/25 D2-10 GBB 5060 Officials	Pam Ginkens GBB D2-10 Subdist official 2 games/mileage	Pam Ginkens	Pam Ginkens	163.00
039274 Printed	02/20/2025 02/20/2025	Seth Adam Mullen	Yes 2/20/2025 D2-10 GBB 5060 Officials	Pam Ginkens GBB D2-10 Subdist final official/mileage	Pam Ginkens	Pam Ginkens	93.00
039275 Printed	02/20/2025 02/20/2025	Brook Jamison Mullen	Yes 2/20/2025 D2-10 GBB 5060 Officials	Pam Ginkens GBB D2-10 Subdist final official/mileage	Pam Ginkens	Pam Ginkens	93.00
039276 Cleared	02/20/2025 02/28/2025	Terry Keys Mullen	Yes 2/20/2025 D2-10 GBB 5060 Officials	Pam Ginkens GBB D2-10 Subdist final official/mileage	Pam Ginkens	Pam Ginkens	93.00
039277 Printed	02/24/2025 02/24/2025	Gering High School Mullen	No 3/1/2025 Speech 5013	Pam Ginkens speech entry fee	Pam Ginkens	Pam Ginkens	125.00
039278 Printed	02/24/2025 02/24/2025	North Platte Public Schools Activities Mullen	No 2/15/2025 Speech 5013	Pam Ginkens speech entry fee	Pam Ginkens	Pam Ginkens	110.00
039279 Printed	02/24/2025 02/24/2025	NSAA Mullen	No D2-10 sub-district GBB 0300 Media 5050 Admissions	Pam Ginkens D2-10 sub-district GBB proceeds	Pam Ginkens	Pam Ginkens	300.00 519.71 <hr/> 819.71
039280 Printed	02/24/2025 02/24/2025	ARTHUR COUNTY SCHOOLS Mullen	No D2-10 sub-district GBB 5050 Admissions	Pam Ginkens D2-10 sub-district GBB mileage	Pam Ginkens	Pam Ginkens	12.33
039281 Printed	02/24/2025 02/24/2025	PAXTON CONSOLIDATED SCHOOLS Mullen	No D2-10 sub-district GBB 5050 Admissions	Pam Ginkens D2-10 sub-district GBB mileage	Pam Ginkens	Pam Ginkens	32.06
039282 Printed	02/24/2025 02/24/2025	Sandhills Thedford Knights Mullen	No D2-10 sub-district GBB 5050 Admissions	Pam Ginkens D2-10 sub-district GBB mileage	Pam Ginkens	Pam Ginkens	4.40
<b>Grand Total :</b>							<hr/> 10,778.10

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
<b>Mullen</b>	<b>Mullen Public Schools Activities Fund</b>					
<b>A</b>	<b>ACTIVITIES</b>					
0100	Fund Transfers In	0.00	0.00	0.00	0.00	0.00
0120	Hill Top Gym & Weight Room	16,763.03	315.00	0.00	0.00	17,078.03
0130	Wrestling Clocks	100.04	250.00	0.00	0.00	350.04
0175	Doug Young Memorial	5,064.16	0.00	0.00	0.00	5,064.16
0180	Dan Brost Memorial	1,925.85	0.00	0.00	0.00	1,925.85
0185	Chuck Hafer Memorial	746.96	0.00	0.00	0.00	746.96
0190	Keith Sauls Memorial	10,022.85	0.00	0.00	0.00	10,022.85
0195	Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
0250	Banking	14,499.39	624.14	0.00	0.00	15,123.53
0300	Media	11,761.26	150.00	300.00	-90.00	11,521.26
0400	CONCESSIONS	14,738.39	3,719.60	2,682.24	293.00	16,068.75
0425	Pepsi Cola	7,921.24	41.70	111.20	0.00	7,851.74
0430	Vending Machine	1,039.02	106.50	0.00	0.00	1,145.52
0450	Wellness	2,101.33	0.00	0.00	0.00	2,101.33
0455	ELEVATE	9,850.68	0.00	0.00	0.00	9,850.68
0500	FCCLA--LOCAL	3,811.44	866.00	80.25	-120.00	4,477.19
0510	FCCLA--DISTRICT 10	2,777.81	40.00	112.20	120.00	2,825.61
0520	FCCLA--NATIONAL	-112.95	0.00	0.00	0.00	-112.95
0724	Class of 2024	0.00	0.00	0.00	0.00	0.00
0725	Class of 2025	1,422.16	0.00	0.00	0.00	1,422.16
0726	Class of 2026	5,642.89	0.00	0.00	0.00	5,642.89
0727	Class of 2027	4,874.25	0.00	0.00	0.00	4,874.25
0728	Class of 2028	2,387.56	0.00	0.00	0.00	2,387.56
0729	Class of 2029	2,125.65	0.00	0.00	0.00	2,125.65
0730	Class of 2030	734.27	0.00	0.00	0.00	734.27
0800	ANNUAL	2,475.86	60.00	0.00	0.00	2,535.86
0825	Digital Yearbooks	1,082.15	0.00	0.00	0.00	1,082.15
0850	Computer/Technology	2,797.17	0.00	0.00	0.00	2,797.17
0900	MUSIC	711.99	0.00	0.00	0.00	711.99
0950	BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000	SHOP	6,248.31	0.00	0.00	0.00	6,248.31
1010	PlasmaCam/Power Drive	3,262.20	0.00	0.00	0.00	3,262.20
1020	Mullen Markings (Engraving Business)	-264.58	167.00	0.00	0.00	-97.58
1050	FFA	10,279.29	500.00	17.00	0.00	10,762.29
1100	SUMMER & YOUTH RECREATION	5,552.64	0.00	0.00	0.00	5,552.64
1125	ELEMENTARY ACTIVITIES	669.04	225.00	0.00	0.00	894.04
1150	PLAYGROUND	1,319.68	0.00	0.00	0.00	1,319.68
1300	CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
1400	SPANISH CLUB	2,381.58	0.00	0.00	0.00	2,381.58
1500	NATIONAL HONOR SOCIETY	3,496.90	0.00	0.00	0.00	3,496.90
1520	Quiz Bowl	1,156.23	0.00	0.00	0.00	1,156.23
1550	FLORIDA SCIENCE	1,251.86	0.00	0.00	0.00	1,251.86
1600	ART CLUB	3,025.15	0.00	0.00	0.00	3,025.15

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1700	STUDENT COUNCIL			1,887.69	0.00	0.00	0.00	1,887.69
1750	Bronco Brew			1,507.45	0.00	25.98	0.00	1,481.47
1800	M CLUB			1,893.79	0.00	0.00	0.00	1,893.79
1801	Broncos Cross Country			3,297.92	0.00	0.00	0.00	3,297.92
1802	Bronco Football			15,657.69	0.00	0.00	0.00	15,657.69
1804	Bronco Girls Golf			40.00	0.00	0.00	0.00	40.00
1805	Lady Bronco Volleyball Club			12,395.92	0.00	0.00	0.00	12,395.92
1806	Bronco Lady Basketball			7,033.42	0.00	0.00	0.00	7,033.42
1807	Bronco Basketball			2,310.46	0.00	0.00	0.00	2,310.46
1808	Bronco Wrestling			9,415.11	977.00	689.94	0.00	9,702.17
1809	Bronco Track Team			2,817.46	0.00	1,719.25	0.00	1,098.21
1811	Bronco Boys Golf			10,513.06	0.00	0.00	0.00	10,513.06
1820	Bronco Play Production			1,240.35	0.00	0.00	0.00	1,240.35
1825	Bronco Speech			1,245.96	0.00	0.00	0.00	1,245.96
1840	Bronco Journalism			0.00	0.00	0.00	0.00	0.00
1950	Scholarships			1,145.62	0.00	0.00	0.00	1,145.62
1955	Marilyn Downing Scholarship est 2019			6,384.78	0.00	0.00	0.00	6,384.78
2200	TURNER FOUNDATION			833.49	499.00	0.00	0.00	1,332.49
3000	MATH-SCIENCE COALITION			3,438.31	0.00	16.80	0.00	3,421.51
3100	STEM			1,528.48	0.00	0.00	0.00	1,528.48
3200	Green House Project			9,239.35	0.00	0.00	0.00	9,239.35

	<b>A Totals:</b>	<u>261,648.11</u>	<u>8,540.94</u>	<u>5,754.86</u>	<u>203.00</u>	<u>264,637.19</u>
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**B NSAA Activities**

5000	NSAA Activities			-2,817.10	0.00	-9.66	0.00	-2,807.44
5001	Cross Country			-774.00	0.00	0.00	0.00	-774.00
5002	Football			-3,797.95	0.00	0.00	0.00	-3,797.95
5004	Girls Golf			-383.51	0.00	0.00	0.00	-383.51
5005	Volleyball			-636.80	0.00	0.00	0.00	-636.80
5006	Girls Basketball			-429.15	0.00	0.00	-196.00	-625.15
5007	Boys Basketball			-429.15	0.00	0.00	0.00	-429.15
5008	Wrestling			-2,618.76	0.00	91.03	-7.00	-2,716.79
5009	Track & Field			-41.70	0.00	1,719.25	0.00	-1,760.95
5011	Boys Golf			-128.61	0.00	0.00	0.00	-128.61
5012	Play Production			-1,735.08	0.00	0.00	0.00	-1,735.08
5013	Speech			-192.00	0.00	454.12	0.00	-646.12
5014	Journalism			0.00	0.00	0.00	0.00	0.00
5050	Admissions			13,599.57	2,542.00	1,490.50	0.00	14,651.07
5060	Officials			-10,010.00	0.00	1,278.00	0.00	-11,288.00
5065	Travel			-1,283.47	0.00	0.00	0.00	-1,283.47
5070	Dues & Fees			-1,101.48	0.00	0.00	0.00	-1,101.48

	<b>B Totals:</b>	<u>-12,779.19</u>	<u>2,542.00</u>	<u>5,023.24</u>	<u>-203.00</u>	<u>-15,463.43</u>
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# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Group.  
From 02/01/2025 to 02/28/2025.

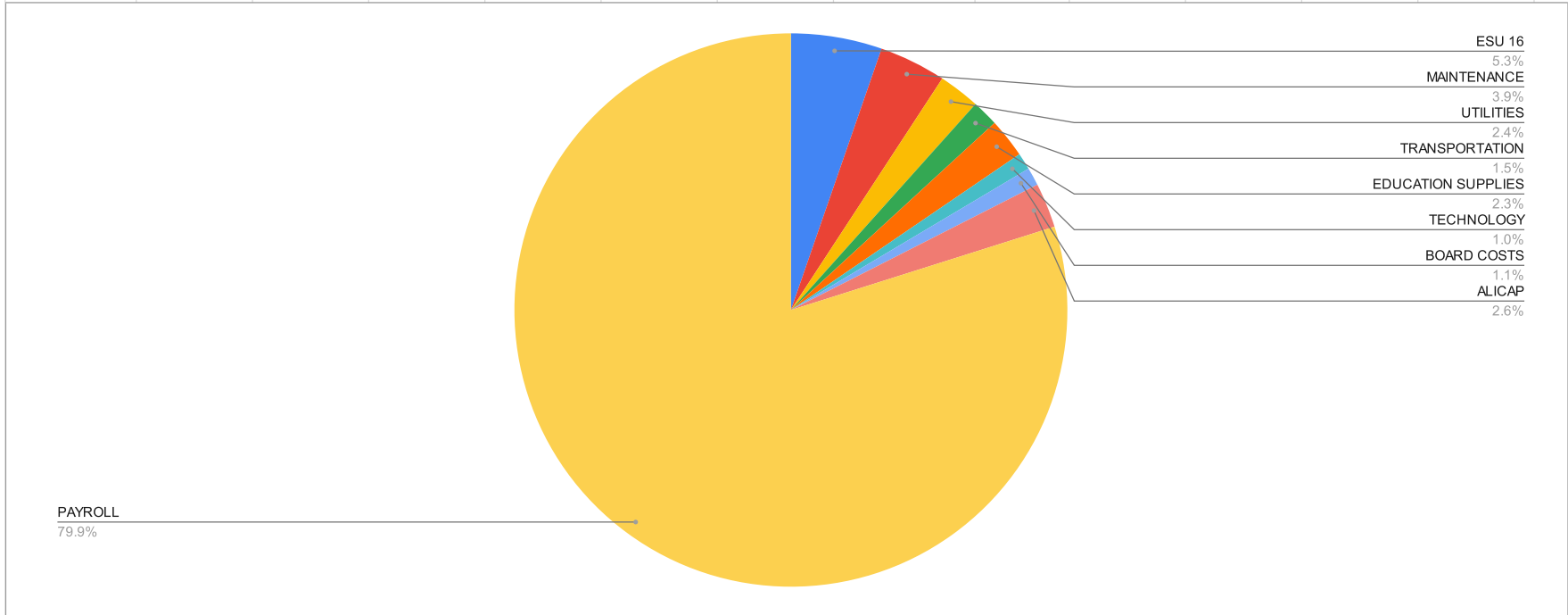
Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
<b>Mullen Activity Totals:</b>		248,868.92	11,082.94	10,778.10	0.00	249,173.76

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
Mullen Checking:			11,082.94	10,778.10		
Mullen Investment:						
<b>Mullen Bank Balances:</b>	248,868.92		11,082.94	10,778.10	0.00	249,173.76

<b>Report Activity Totals:</b>	248,868.92	11,082.94	10,778.10	0.00	249,173.76
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**2024-2025 MULLEN PUBLIC SCHOOLS GENERAL FUND EXPENDITURE DATA**

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board/Admin Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2024	\$2,619.44	\$58,468.19	\$5,879.40	\$2,871.31	\$4,735.32	\$4,251.73	\$2,483.88	\$66,159.00	\$285,010.72	\$147,468.27	\$432,478.99	\$0.00	
October 2024	\$26,478.99	\$2,607.58	\$5,823.12	\$5,967.86	\$12,848.36	\$7,766.31	\$1,574.33	\$0.00	\$303,156.96	\$63,066.55	\$366,223.51	\$0.00	
November 2024	\$18,545.55	\$2,939.02	\$5,147.95	\$9,488.42	\$11,149.61	\$427.00	\$874.82	\$0.00	\$294,981.94	\$48,572.37	\$343,554.31	\$0.00	
December 2024	\$26,923.99	\$8,774.59	\$5,595.80	\$3,880.80	\$18,550.87	\$8,166.00	\$695.57	\$0.00	\$299,340.14	\$72,587.62	\$371,927.76	\$0.00	
January 2025	\$18,445.55	\$3,886.15	\$9,933.72	\$6,623.92	\$2,513.25	\$0.00	\$14,930.72	\$0.00	\$309,194.29	\$56,333.31	\$365,527.60	\$0.00	
February 2025	\$26,203.99	\$3,053.07	\$15,230.00	\$4,738.91	\$5,441.39	\$4,842.13	\$4,074.39	\$1,471.00	\$285,489.32	\$65,054.88	\$350,544.20	\$0.00	
March 2025	\$18,520.55	\$21,326.30	\$14,875.59	\$6,364.85	\$4,318.20	\$0.00	\$2,663.92	\$0.00	\$290,840.36	\$68,069.41	\$358,909.77	\$0.00	
April 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
	\$137,738.06	\$101,054.90	\$62,485.58	\$39,936.07	\$59,557.00	\$25,453.17	\$27,297.63	\$67,630.00	\$2,068,013.73	\$521,152.41	\$2,589,166.14	\$195,000.00	\$2,784,166.14
	0.053	0.039	0.024	0.015	0.023	0.010	0.011	0.026	0.799	0.201			
Budgeted Amount	\$200,000.00	\$197,000.00	\$190,000.00	\$125,000.00	\$135,000.00	\$95,000.00	\$63,000.00	\$85,000.00	\$3,410,000.00	\$1,090,000.00	\$4,500,000.00	\$195,000.00	\$4,695,000.00
Remaining	\$62,261.94	\$95,945.10	\$127,514.42	\$85,063.93	\$75,443.00	\$69,546.83	\$35,702.37	\$17,370.00	\$1,341,986.27	\$568,847.59	\$1,910,833.86	\$0.00	\$1,910,833.86



## **PUBLIC PARTICIPATION**

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:  
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** After signing in at the meeting, you will be recognized. When you have been recognized, please identify yourself, including an address and the name of any organization you represent. The board may waive the address requirement to protect the security of the individual.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedure to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.





# Mullen Board of Education Goals

## 2025-2028

### #1 Support all Staff Members

Retain and Recruit HQ Staff

Continued support for health and wellness

Support and Encourage Professional Development Opportunities

Celebrate Staff Success and Achievement

### #2 Facilities

Maintain and Update Facilities

### #3 Achievement

Maintain a High Achieving Culture

Grow and Maintain Curriculum Options and Opportunities for all students

Implement a PreSchool Program within 2 years

Celebrate Student Success

Step	A	B	C
1	\$13.60	\$14.00	\$15.00
2	\$13.94	\$14.35	\$15.38
3	\$14.29	\$14.71	\$15.76
4	\$14.65	\$15.08	\$16.15
5	\$15.01	\$15.45	\$16.56
6	\$15.39	\$15.84	\$16.97
7	\$15.77	\$16.24	\$17.40
8	\$16.17	\$16.64	\$17.83
9	\$16.57	\$17.06	\$18.28
10	\$16.98	\$17.48	\$18.73
11	\$17.41	\$17.92	\$19.20
12	\$17.84	\$18.37	\$19.68
13	\$18.29	\$18.83	\$20.17
14	\$18.75	\$19.30	\$20.68
15	\$19.22	\$19.78	\$21.19
16	\$19.70	\$20.28	\$21.72
17	\$20.19	\$20.78	\$22.27
18	\$20.69	\$21.30	\$22.82
19	\$21.21	\$21.84	\$23.39
20	\$21.74	\$22.38	\$23.98
21	\$22.29	\$22.94	\$24.58
22	\$22.84	\$23.51	\$25.19
23	\$23.41	\$24.10	\$25.82
24	\$24.00	\$24.70	\$26.47
25	\$24.60	\$25.32	\$27.13

**A Food Service - Regular  
Summer Custodial**  
**B Paraprofessional - Tier I**  
**C Paraprofessional - Tier II  
Food Service Director  
Custodian  
Building Secretary**

**Mullen Public Schools  
Classified Wage Scale  
2025-2026**

**Bus Driver Pay  
Yrs 1-7- \$15.00  
Yrs 7-15- \$17.00  
Yrs 15+ \$20.00**

\*Sub Secretary rate = \$14.00 hourly

\*Sub Kitchen rate = \$14.00hourly

\*Sub Paraprofessional = \$15.00 hourly

\*Sub Custodial = \$15.00 hourly

\*Sub Route Bus Driver = \$15.00 hourly

\*Substitute teacher pay: \$140/day. Long Term Sub \$160/day

\*Activity driver wait time will be paid \$10.00/hourly

\*Activity driver pay: \$20.00 hourly

\*If an employee moves from one category to another, his/her wages will be adjusted accordingly.

\*Determination of initial placement is at the discretion of the superintendent. (This includes placement of employees moving from one category to another)

\*There may be some positions which are not reflected on this schedule. Pay will be determined as needed.

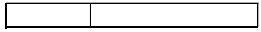
\*Employees must work a minimum of 17.5 hours per week to be eligible for health insurance. The district pays 1/2 of single premium for part-time employees, and full single premium for full-time employees, for the months worked.

\*The Maintenance Director and Business Manager each have 15 days annual vacation; other leave benefits same as certified staff. Custodians have 15 PTO days accumulative to 20 days. 2 bereavement days.

\* PTO hours: Secretaries 80, Paras/Kitchen Manager 72, Food Service 32. Leftover PTO leave will rollover to Sick leave accumulative to 240 hours. A day is defined as 1/5 the average hours worked per week. All Classified staff will be paid for 24 snow day hours at their average daily hours.

\*The board will review the base each year.





**2025-2026**  
**Classified Staff Assignments**

**Bus Driver**

Clyde "Ted" Bonesteel  
Carla Cooley  
Darlene Osborn  
Tammy Dancer/Nancy Kerchal  
Tammy Simonson  
Taylor Danforth  
Dick Simonson  
Need One

**K-5 Site**

Kelsey Pettit- Para  
Tami Miller- Para  
Katie Crisp- Secretary

**6-12 Site**

Kris Forsen-Secretary  
Taylor Danforth-Para  
Jaci Hettinger- Para  
Juanita Zimmerman- Para-**Part time**  
Kyle Horn- Para-**Part time 3 Days per week**

**Maintenance**

Kelley Carr- 6-12 Custodian  
Tyler Gracey- Head of Maintenance  
Emmy Peterson- K-5 Custodian

**Summer Maintenance**

Kris Forsen

**Cafeteria**

Nancy Kerchal  
Tammy Dancer  
April Coetzee- Manager

**Business Manager**

Pam Ginkens- Business Manager

Service	2021-2022	2022-2023	Increase	2023-2024	Increase	2024-2025	Increase	2025-2026	Increase
Early Childhood SPED-Denise B	\$29,503	\$41,875	\$12,372	\$40,064.00	-\$1,811	\$34,418.00	-\$5,646	\$20,616.00	-\$13,802
Speech-Molly W/Shelby M	\$53,353	\$54,329	\$976	\$54,965.00	\$636	\$73,025.00	\$18,060	\$86,718.00	\$13,693
School Psych-Catherine/Tonya	\$15,207	\$26,682	\$11,475	\$25,118.00	-\$1,564	\$12,502.00	-\$12,616	\$18,093.00	\$5,591
Teacher Consultant-Denise	\$5,197	0	-\$5,197	\$0.00	\$0	\$6,435.00	\$6,435	\$8,687.00	\$2,252
Audiology	\$1,118	\$1,191	\$73	\$1,147.00	-\$44	\$792.00	-\$355	\$733.00	-\$59
Deaf Consultant	\$3,918	0	-\$3,918	\$3,708.00	\$3,708	\$0.00	-\$3,708	\$0.00	\$0
Inclusion/Transition/Autism Consultant- Lou	\$21,104	\$23,376	\$2,272	\$0.00	-\$23,376	\$0.00	\$0	\$0.00	\$0
OT- Jenny Daup & Chris Vian	\$15,994	\$18,195	\$2,201	\$18,627.00	\$432	\$15,088.00	-\$3,539	\$11,320.00	-\$3,768
PT- Jennie Dyer	\$4,721	\$5,913	\$1,192	\$6,122.00	\$209	\$6,158.00	\$36	\$7,353.00	\$1,195
Inservice Costs	\$500	\$500	\$0	\$500.00	\$0	\$500.00	\$0	\$0.00	-\$500
Program Supervision-Molly/Kris/Jennifer	\$10,097	\$11,267	\$1,170	\$9,434.00	-\$1,833	\$6,996.00	-\$2,438	\$7,022.00	\$26
SRS	\$475	\$489	\$14	\$489.00	\$0	\$489.00	\$0	\$499.00	\$10
Indirect Costs	\$726	\$748	\$22	\$774.00	\$26	\$0.00	-\$774	\$645.00	\$645
Behavior Consultant	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
SPED TOTAL	\$161,913	\$184,565	\$22,652	\$160,948.00	-\$23,617	\$154,729.00	-\$6,219	\$170,166.00	\$15,437
OWLS Transition Program for Graduated SPED						\$0.00		\$19,481.00	\$19,481
MENTAL HEALTH TOTAL-Nichole	\$32,957	\$38,314	\$5,357	\$38,600	\$286	\$27,705.00	-\$10,895	\$25,441.00	-\$2,264
TITLE IV GRANT MONEY	-\$10,000	-\$10,000		-\$10,000		-\$10,000		-\$10,000.00	
TOTAL	\$184,870	\$212,879	\$28,009	\$189,548	-\$23,331	\$172,434	-\$17,114	\$215,088.00	\$42,654
Monthly Cost	\$23,109	\$26,610		\$23,694		\$21,554		\$26,886.00	
80% Reimbursement						\$137,947.20		\$172,070.40	\$34,123
Total Cost Increase to MPS						\$34,487		\$43,017.60	\$8,531
SNDEN Internet Costs	\$23,000	\$23,000	\$0	\$23,000	\$0	23000	\$0	\$23,000.00	\$0



















































**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Revised January 2025**

**Regular Board Meetings are on the second Monday of each month at 7:00 PM MDT**

**JANUARY**

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Consider/Adopt Academic School Calendar for Following Next School Year
- Issuance and Approval of Administrative Contracts for Principals if necessary
- Review, revise, adopt or reaffirm Role of the Board of Education
- Review, revise, adopt or reaffirm Board Code of Conduct
- Review, revise, adopt or reaffirm Chain of Command
- Complete Board Self-Evaluation

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala if necessary
- Board report on Participation in Insurance if necessary

**FEBRUARY**

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
  - Board Workshop if needed
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

**MARCH**

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- NRCSA State Conference

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Revised January 2025**

**Regular Board Meetings are on the second Monday of each month at 7:00 PM MDT**

**APRIL**

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Review/Approve Extra Duty Positions/Contracts

**MAY**

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

**JUNE**

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

**JULY**

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy- Include Meal Prices
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

**AUGUST**

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Budget development

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval
- Approve Handbooks

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Revised January 2025**

**Regular Board Meetings are on the second Monday of each month at 7:00 PM MDT**

**SEPTEMBER**

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Tax Request Hearing and Consider Resolution
- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

**OCTOBER**

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

**NOVEMBER**

Workshop Prior to the Superintendent Evaluation Workshop at 4:00 PM

Negotiations Committee workshop if needed

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Audit Review and Approval
- Approve Bobcat Lease
- Policy Review/Approval
- Approve the completion of the Superintendent Evaluation.

Professional Growth/Board Activity

- NASB/NASA State Education Conference

**DECEMBER**

Regular Business

- Public Comment
- Annual Report
- Issuance and Approval of Superintendent's Contract
- Distribute Board Self-Evaluation Form if necessary
- Policy Review/Approval

<b>Repair/Improvement</b>	<b>Building</b>	<b>Priority</b>	<b>1-2 Yrs</b>	<b>3-5 Yrs</b>	<b>Long Term/ "Wish List"</b>	<b>Complete</b>
Reinforce retaining wall	Elementary	X				
Flooring	K-5 & 6-12	X				
Upgrade Lighting to LED	6-12th		X			
Locker Room Flooring	HS			X		
6-12 Intercom System Upgrade	6-12th				X	
Elementary Intercom System	K-5				X	
Hallway-Concession to South Gym	HS				X	
Handicap Restroom	HS				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	
Playground Upgrades	All					X
Kitchen Cabinets & Shelving	Kitchen					X
Sink in the Kitchen Area	Kitchen					X
Dishwasher	Kitchen					X

Set to be completed in Winter/Spring 2024/2025  
Trying to complete some each year

The cost is over \$30,000  
Currently getting ideas  
Could tie into the Hallway project  
The cost is over \$15,000

Completed Summer 2024  
Completed Fall 2024  
Completed Fall 2024  
Completed Fall 2025

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
<b>Completed-Summer 2021</b>					
Improve HVAC	HS				X
Football Field Lights	HS				X
<b>Completed-Summer 2020</b>					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
<b>Completed-Summer 2019</b>					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
<b>Completed-Fall 2022</b>					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X



# Mullen Board of Education Goals 2025-2028

## #1 Support all Staff Members

Retain and Recruit HQ Staff

Continued support for health and wellness

Support and Encourage Professional Development Opportunities

Celebrate Staff Success and Achievement

## #2 Facilities

Maintain and Update Facilities

## #3 Achievement

Maintain a High Achieving Culture

Grow and Maintain Curriculum Options and Opportunities for all students

Implement a PreSchool Program within 2 years

Celebrate Student Success

## **Mullen Activities Monthly Report**

**March 10, 2025**

### **Mid-Nebraska Activities Conference**

#### **2025 All-Conference Wrestling**

**1st Team - Cooper Walker, Jason Kraus, Tate Kvanvig**

**MNAC All Conference Basketball Selections will come out later this month.**

**The Mullen Speech Team competed at Maxwell on Saturday March 8th.**

**They will compete at the D2-4 District Speech Meet at Stuart on Tuesday March 18. The Individual Events at districts include Interpretation of Humorous Prose, Interpretation of Serious Prose, Poetry, Persuasive, Entertainment, Extemporaneous, Informative, Program Oral Interpretation.**

**Group Events. Competition under this section shall include: 9 i. Interpretation of Drama ii. Duet Acting (Class A – Duo Interpretation)**

**The top three performers in each event from each district will qualify for the 2025 Class D State Speech Championships to be held on Friday March 28 at Kearney High School. Good Luck to the students and their coach at Districts.**

**The Mullen High School Wrestling Team completed their season on Feb 20-22 at the 2025 Nebraska State Wrestling Tournament held in Omaha. Mullen Qualified 3 wrestlers. Jason Kraus was the District Runner-up at 157 and went 0-2 at State. Cooper Walker was 3rd at Districts and went 1-2 at State. Tate Kvanvig was District Runner-up at 215 and went 2-2 at State. Jacob Wngebach was selected to wrestle in the first ever Unified State Wrestling Match at the 2025 State Wrestling Tournament. He competed against teammate Jarren Forsen. Congrats to these wrestlers and their coaches.**

**Jacob Wingeback was selected to wrestle in the first ever Unified State Wrestling Match at the 2025 State Wrestling Tournament. He competed against teammate Jarren Forsen. Coach Russ Monette nominated Jacob for this event and he was chosen. Here is a statement about that event.**

### **Beyond the Mat**

**The NSAA took applications/recommendations from member schools of current Special Education students who are directly involved in some capacity with their schools wrestling team. They would like to give these students an opportunity to wrestle a match at the State Wrestling Championship before the semifinal round. The student chosen would wrestle a Unified Partner from their high school team.**

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The Girls Basketball Team completed their season at the D2-5 District Finals in Maxwell on February 28. They were defeated by Wilcox Hildreth and finished as District Runner-Up. The team finished with a 19-3 record. Congratulations to these young ladies and their coaches on their season. The Boys Basketball Team finished their season at the D2 - 9 Sub District in Hyannis on Feb 25 by being defeated by Sandhills/Thedford . They finished their season with a 5-15 record. Congrats to these young men and their coaches on their season. Post-season honors will be determined after the 2025 Boys State Tournament.

High School Boys and Girls Track Season will begin this week. The team will be doing light workouts and working with the weather at this time. The first contest will be March 29 at the Hershey Invite. Good luck to these athletes and their coaches this season.

Boys Golf and its 5 Members are anxious to begin and will work with the early cool weather to prepare for their first contest on March 31st at the Stapleton Invite. Good Luck to these athletes and their coach this season.

Jr High Track is gearing up for contests this spring. Their first contest will be April 9th at the Paxton Invite. Good Luck to these young athletes and their coaches this spring.

The Mullen Jr High and Senior High Quiz Bowl Teams will be practicing and competing in contests this month. Quiz Bowl went on Wednesday 2/26 in Callaway. Allie B, Maggie H, Sydnee C, Hope M. Cayden H, and Tate K attended. The Senior High Quiz Bowl Team at the Stapleton Quiz Bowl on March 6 was cancelled. The JH/SH will compete in the MNAC Quiz Bowl Competition at Tryon on March 21. The ESU JH Quiz Bowl is on March 25 and the HS on March 26. Both in North Platte. Good Luck to those Students.

FFA is continuing activities this month

The FFA students went on Monday (March 3rd) for District CDEs.

Students attending were Hope Miller, Georgia Wingbach, and Morgan Hassett.

FFA Week was March 3-7 with activities here at school all week.

State FFA Convention is April 2-4th in Lincoln.

Peyton Paxton was recognized and received her Believers and Achievers Award at halftime of the C2 Girls Basketball State Finals Game on Saturday March 8. Congratulations again to Peyton for being awarded and recognized for the 2024-25 NSAA and Lincoln Currency Believers and Achievers Award.

## March Elementary Principal Report

### **Pizza with the Principal Winners:**

K-Lane Brown  
1st-Kinley Crisp  
2nd-Aislynn Connealy  
3rd-Grady Phipps  
4th-Taylor Cash  
5th-Cylas Dent

### **Observations:**

Summative Evaluations have begun for Teachers, Paras, and office staff.

**CIP-** Our CIP team is meeting tomorrow 3/11/25 to discuss how to finish the school year with everyone being informed and make sure everyone has one more meeting by the end of the year. We will be discussing the best way to get this accomplished

**Report Cards-** End of the quarter report cards be sent home by the end of the week.

### **Events:**

- 5th Grade Science NSCAS testing April 3rd
- 3rd Grade ELA NSCAS testing April 8th
- Elementary Art Show/Awards Night/Spring Concert is scheduled for April 8th
- 4th/5th Grade ELA NSCAS testing April 10th
- 3rd Grade Math NSCAS testing April 15th
- 4th/5th Grade NSCAS testing April 16th
- K-2 MAPS Testing ELA April 23rd
- K-2 MAPS Testing Math April 24th
- 4th Grade Festival at Halsey Trip: April 25th
- K-6 Arbor Day presentations NRD April 28th
- Elementary Field Day is scheduled for May 8th

## **Principal's Report**

Mike Kvanvig  
March 2025

### **Formal evaluations**

Finished this Week

### **Summative Evaluations**

Finish up this month

### **Updates**

Greenhouse, Putting in posts this week to construct inside walls. We will fill it with dirt and then begin with the top Frame.

### **MAPS**

Testing maps this month at the high school and ACT for Juniors.

### **Business Updates**

Large order for Sandhills and Dismal courses. Students working on those. Also Dismal River Club placed a large order for PlasmaCam signs.

### **Notable Dates-**

12- Hal Day @ Lariat

12 - MHS Blood Drive

18- Dist Speech @ Stuart / Connecting the Dots Sophomores

20-21 8th Grad Education Trip

21- MNAC Quizbowl @ Tryon

24- FCCLA STAR Night 7:30

26- ESU Quiz Bowl

27 - Family STEM Night

28- State Speech @ Kearney

29- Hershey Track

31- Stapleton Golf

April -2-4 State FFA

5 - Prom

# Administrative Report – March 2025

## **Agenda Items:**

**Rutts Bill to repair the elementary HVAC system-** This is the final bill from Rutts. The main part was under warranty and covered by Mitsubishi, but unfortunately the break in the part led to a loss of \$5,250 in refrigerant to run the system and \$8,670 for drive time and labor on the project. They did spend around 51 hours working on the project and drove to Mullen from Hastings three times. It is expensive, and we are looking into seeing if any company from NP can help us out, but Rutts has been good about dropping everything to come and help us.

*I recommend approval*

**New Teacher Contracts-** Please welcome Mollie Finney, Harlee Fischer and CeCe Coons

*I recommend approval*

**Approve MPS BOE Goals-** They are attached from our goal setting workshop.

*I recommend approval*

**2025-2026 Classified Scale.** This scale is the same, but all current employees will get a 3% increase after the 8% increase last year. I told them last year that there would most likely not be an increase to the scale for the 2025-2026 school year. Pam and Tyler will get around a 5% increase. *I recommend approval*

**2025-2026 Classified Staff.** Attached is the proposed list. *I recommend approval*

**Approval of the ESU 16 Contracts-** The total bill for ESU 16 has increased by a total of \$42,654. MPS would get the same services that it has been provided during 2024-2025 but we added the OWLS program which is a program for special education students who are 18-21 years of age and working to transition toward their next step. The OWLS program is

*I recommend approving the contracts ESU 16 for 2025-2026.*

## **Non-Agenda Items**

**NRCSA State Conference-** This is on March 19-21 in Kearney. It is a very good conference. I reached out a while back and did not have much interest from the board as I realize this is a very busy time of year for all of you. Mr. Kvanvig, Pam and myself will be attending.

**Meetings with Staff members-** I plan to meet with staff members who sign up for a meeting. I hope to have some very productive talks.

**Mid Nebraska Betterment Grant-** I was able to write a secure grant funding of \$1,250 to help purchase vape detectors for the bathroom stalls. We have been hearing whispers about some students vaping, so we are attempting to deter this activity. The detectors have been ordered, and we are hoping to quickly install them.

**NRCSA Teacher Shortage Committee and Harvard University-** I am fortunate to be the chair for the NRCSA teacher shortage committee and we have been asked to have a Zoom meeting with Harvard University on Monday morning March 10, 2025. I look forward to sharing what we discuss.

**Legislative Update-** Nothing new has been voted on and approved, but it does look like LB 140 the Cell Phone Policy bill has a lot of traction. I just hope they allow it to be written and adopted by local boards and not be a statewide policy. LB 300 the Superintendent Pay Act also appears to have some traction which means a beginning teacher must make at least 20% of compensation (salary and benefits) of the Superintendent's compensation. LB 135 which creates a separate election process and provides limitations for school districts that call for an election to (i) approve the issuance of bonds, (ii) approve a property tax levy or levy increase, or (iii) approve exceeding property tax levy limitation by a school district was debated on March 4.