

MULLEN BOARD OF EDUCATION

May 13, 2024

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the April 8, 2024 Board Meeting minutes.
3. Discuss, consider and take all necessary action to approve the claim from the Hooker County Tribune for \$129.11.
4. Discuss, consider and take all necessary action to approve the quote for Imagine Learning for My Path for continuous improvement.
5. Discuss, consider and take all necessary action to approve the quote for Renaissance Learning (FastBridge, AR, Star Reading, annual all product platform) for the LB 1081.
6. Approval of the following May claims: Payroll \$301,454.74, General Fund \$89,694.75, Lunch Fund \$6,350.98, and April Activity Fund \$10,295.80.
7. Public Comment
8. Discuss, consider and take all necessary action to approve the use of school vehicles for summer activities.
9. Discuss, consider and take all necessary action to approve the sale of Chevrolet Suburbans via public auction.
10. Discuss, consider and take all necessary action to approve the quote for a Chevrolet Suburban from Gateway Motors in Broken Bow.
11. Administrative Reports
 - 11.a. Mr. Hoyt- Activities Director Report
 - 11.b. Mr. Mauler- Elementary Principal Report
 - 11.c. Mr. Kvanvig- 6-12 Principal Report
 - 11.d. Mr. Kuncl- Superintendent Report
12. Board Reports
13. Next Meeting - June 10, 2024 at 7:00 PM
14. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION

MINUTES

April 8, 2024

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 3 administrators, 3 staff, 7 students, and 1 patron.

Motion by Mike French, second by Patrick Wright to approve the minutes from the March 11, 2024 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes : yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the option enrollment for Bristol Call, Finnegan Connealy, Manuel, Murillo, Ezmie Murillo, and Serenity Murillo. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Patrick Wright, second by Mike French to Discuss, consider and take all necessary action to approve the General Fund Claim for the Hooker County Tribune for \$85.11. Motion carried.

Casey Phillips: yes, Dane Peterson: Abstain (With Conflict), Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes : yes: 5, no: 0, Abstain (With Conflict): 1

Motion by Casey Phillips, second by Travis Hampton to Approval of the following April claims: Payroll \$299,646.70, General Fund remaining \$50,111.64, Lunch Fund \$4,470.44 and March Activity Fund \$34,056.79. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes : yes: 6, no: 0

Public comment was offered. No one at the meeting spoke.

Motion by Dane Peterson, second by Casey Phillips to approve the bid for equipment through Sysco for the kitchen remodel to be paid from the depreciation fund. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes : yes: 6, no: 0

The National Honor Society students, Justin French and Chase Gracey, provided the board of education with a student body update on the climate and culture of the school through the eyes of the students.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

No board reports were given at this time.

President Liza Simonson declared the meeting adjourned at 7:40 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary



Price Quote

8860 E. Chaparral Rd
Suite 100
Scottsdale, AZ 85250
877-725-4257

Date 4/23/2024
Quote No. Q-19760
Acct. No. 12223329
Total 4,245.00
Pricing Expires 08/01/2024

Mullen Public Schools
PO Box 127
Mullen NE 69152
United States

Payment Term	Contract Start	Contract End
Net 30	7/1/2024	6/30/2025

Site	Description	End Date	Qty
Mullen School District 1	MyPath New NWEA Map Integration	06/30/2025	1
	Integration - Clever or Classlink Sync and SSO	06/30/2025	1
Mullen Elementary School	PD Webinar Session (CW-SUPP)	06/30/2025	1
	MyPath New Reading and Math Site License	06/30/2025	1

Subtotal 4,245.00
Tax Total 0.00
Total 4,245.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions . These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Mullen Public School District - 206411

Reference ID: 531254

PO Box 127

Mullen, NE 69152-0127

Contact: Brett Mauler - (308) 546-2223

Email: brett.mauler@mullenpublicschools.org

Quote Summary

School Count: 1

Renaissance Products & Services Total	\$3,780.60
Shipping and Processing	\$0.00
Sales Tax	\$0.00
Grand Total	USD \$3,780.60

This quote includes: FastBridge, Renaissance Accelerated Reader and Renaissance Star Reading.

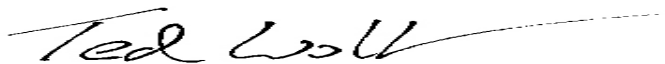
By signing below, Customer:

- acknowledges that the Person signing this Quote is authorized to do so;
- agrees that this Quote, any other quotes issued to Customer during the Subscription Period and Customer and its Authorized Users access to and use of the Products and Services are subject to the Renaissance Terms of Service and License located at <https://doc.renlearn.com/KMNet/R62416.pdf> which are incorporated herein by reference;
- acknowledges receipt of the Notice of Renaissance's Practices Relating to Children's Online Privacy <https://docs.renaissance.com/R63870> directed to you as the school official responsible for authorizing the use of the Renaissance Products and Services in the educational context.

To accept this offer and place an order, [please sign and return this Quote.](#)

Renaissance will issue an invoice for this Quote on the earlier of (a) the date You specify below or (b) the day before Your Subscription Period starts (Invoice Date). If You require a purchase order, You agree to provide one to Renaissance at least 15 days before the Invoice Date. You also agree to pay the invoice within 30 days of the Invoice Date.

Please check here if your organization requires a purchase order prior to invoicing: []

Renaissance Learning, Inc.	Mullen Public School District - 206411
	By:
Name: Ted Wolf	Name:
Title: VP - Corporate Controller	Title:
Date: 5/7/2024	Date:
	Invoice Date:

Email: electronicorders@renaissance.com

If your billing address is different from the address at the top of this Quote, please add that billing address below.

Bill To:

If changes are necessary, or additional information is required, please contact your account executive Diane Passineau at (414)982-3730, Thank You.

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ("TPT"). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves – only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom – transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
 Phone: (800) 338-4204 | Fax: (877) 280-7642
 Federal I.D. 39-1559474
www.renaissance.com

Quote Details

Mullen Public School District - 206411

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Applications					
FastBridge Subscription	07/01/2024 - 06/30/2025	170	\$9.98	\$0.00	\$1,696.60
Professional Services					
Foundations Professional Learning Package (included with purchase)		1	\$0.00	\$0.00	\$0.00
Mullen Public School District Total				\$0.00	\$1,696.60

Mullen Elementary School - 206414

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Applications					
Accelerated Reader Subscription	06/01/2024 - 05/31/2025	100	\$7.93	\$0.00	\$793.00
Star Reading Subscription	06/01/2024 - 05/31/2025	100	\$5.41	\$0.00	\$541.00
Platform Services					
Annual All Product Renaissance Platform	06/01/2024 - 05/31/2025	1	\$750.00	\$0.00	\$750.00
Professional Services					
Foundations Professional Learning Package (included with purchase)		1	\$0.00	\$0.00	\$0.00
Mullen Elementary School Total				\$0.00	\$2,084.00

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Mullen Public Schools

May Claims 5/13/2024

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$291,094.87
06	LUNCH FUND	\$10,359.87
Total		\$301,454.74

GENERAL FUND-Hooker County Tribune

Check	Payee	Description	Amount
21674	Hooker County Tribune	meeting minutes/claims, adv	\$129.11

GENERAL FUND

Check	Payee	Description	Amount
21655	Amazon.com PBI	Books, supplies 2024-25	\$6,969.82
21656	At&t	long distance phone service	\$112.36
21657	Attainment Company Inc	curriculum materials	\$938.70
21658	Brett Mauler	cell phone	\$75.00
21659	ByteSpeed	annual teacher device refresh for 24-25	\$4,995.00
21660	Central States Safety & Driver Training	ELDT training Cribelli	\$650.00
21661	Chris Kuncil	cell phone	\$100.00
21662	Consolidated	phone service	\$488.92
21663	Daly Enterprises Shop	welding class supplies	\$646.44
21664	Dell Marketing LP	Chromebook refresh for 24-25	\$16,294.50
21665	DGP Publishing	Daily Grammar Workbooks	\$401.15
21666	Eakes Office Solutions	copiers contract & refund, supplies	\$127.05
21667	ESU #16	SPED/ECSE/Mental Health services, staff dev	\$23,358.88
21668	Garrett Tires & Treads	tires	\$908.10
21669	General Fund-petty Cash	classroom & maint supplies, Job Shadow Day meals	\$271.93
21670	Handyman Hardware	maintenance supplies	\$71.12
21671	HD Supply FKA Home Depot Pro	custodial supplies	\$912.80
21672	Hinton's Lock & Alarm	door system maintenance	\$1,268.75
21673	Hometown Leasing	copier lease contract	\$812.41
21675	Hot Lunch Fund	2024 April on duty staff meals	\$69.00
21676	Ideal/Bluffs Facility Solutions	custodial supplies	\$349.73
21677	KSB School Law PC LLO	attorney fees	\$540.00
21678	Kwik Stop	gas & pizza	\$4,598.90
21679	LaQuinta Inn & Suites	NAEP lodging	\$259.90
21680	Laurie Kissire	transportation	\$535.61
21681	Macke's	supplies	\$347.89
21682	Menards - North Platte	maintenance and classroom supplies	\$310.87
21683	Mike Kvanvig	cell phone	\$75.00
21684	Mohawk Industries Inc	carpet	\$9,212.20
21685	Mullen Auto & Diesel LLC	vehicle maintenance	\$538.37
21686	Nebraska Council School Admin	membership renewals, sessions	\$876.00
21687	Nebraska Schoolmasters Club	Summer Event registration Admin	\$120.00
21688	OnToCollege	test prep/study skills/career readiness	\$1,900.00
21689	Presto X	monthly pest control maint	\$177.75
21690	Quill Corporation	bookkeeping supplies	\$144.37
21691	Sandhill Oil Co, Inc	DEF for busses	\$175.00
21692	School Specialty	classroom & office supplies	\$93.61
21693	SketchforSchools Publishing Inc	art supplies	\$208.00
21694	Student Assurance Services Inc	catastrophic coverage	\$500.00
21695	Teachers Synergy, LLC	Classroom online resources	\$568.44
21696	U.S. Bank	travel exp, classroom and office supplies	\$5,717.19
21697	Village Of Mullen	utilities (includes credit for Lariat water refund)	\$2,973.99

TOTAL \$89,694.75

TOTAL GENERAL \$89,823.86

LUNCH FUND

Check	Payee	Description	Amount
3557	Colt Massey	refund Erika's lunch balance	\$50.00
3558	DeeDee Oltmer	refund Malia's lunch balance	\$6.42
3559	Food Distribution Program	food	\$117.50
3560	Harris Sales	food	\$195.25
3561	Macke's	food	\$629.50
3562	Sara Hardin	refund Ethan's lunch balance	\$49.90
3563	Sysco Lincoln	food & supplies	\$5,298.41
3564	Tony Corbin	refund Corynn's lunch balance	\$4.00

TOTAL \$6,350.98

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 04/01/2024 thru 04/30/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
04/01/2024	000000	State of NE	AAAC mtg mileage/Kuncl personal	* 390.80
04/09/2024	000000	MSD	misc reimb	147.06
Receipts Total:				<u>537.86</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
04/02/2024		007158 Chris Kuncl	AAAC Meeting @ Lincoln	* 390.80
04/02/2024		007159 WALMART Community /RFCSLLC	maint for little house	25.94
04/08/2024		007160 Graduate Lincoln	State FFA sponsor lodging	* * 274.00
04/16/2024		007161 CASH (PAM GINKENS)	Job Shadow Day meals 8@\$25	200.00
04/16/2024		007162 Ron Taylor	reimb model rocket engines 6th grade	45.99
Expenditures Total:				<u>936.73</u>

*check made out to school for
personal mileage.
** reimburse from Turner Funds

Activity and Budget Totals

Beginning Balance	-147.06	
Receipts	537.86	
Expenditures	936.73	
Adjustments	0.00	
Cash Balance	<u>-545.93</u>	+274.00= \$271.93
Outstanding POs	0.00	
Unencumbered Balance	<u>-545.93</u>	

Group Totals

Beginning Balance	-147.06
Receipts	537.86
Expenditures	936.73
Adjustments	0.00
Cash Balance	<u>-545.93</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-545.93</u>

Mullen Public Schools

Cash Summary Report April 2024

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,608,510.94	\$180,433.09	(\$341,233.07)	\$1,447,710.96
02	DEPRECIATION FUND	\$318,912.34	\$1,188.28		\$320,100.62
03	EMPLOYEE BENEFIT FUND	\$75,926.67	\$282.90		\$76,209.57
06	LUNCH FUND	\$33,504.70	\$9,149.80	(\$13,080.82)	\$29,573.68
08	SPECIAL BUILDING FUND	\$435,968.54	\$1,624.43		\$437,592.97
09	QUAL SCHOOL CONSTR	\$11,555.54	\$43.06		\$11,598.60
05	ACTIVITY FUND	\$189,419.66	\$8,079.02	(\$10,295.80)	\$187,202.88
	PETTY CASH FUND	\$9,036.64	\$4,217.57	(\$4,677.92)	\$8,576.29
	CAFETERIA PLAN	\$7,962.35	\$631.51	(\$91.96)	\$8,501.90
		\$2,690,797.38	\$205,649.66	(\$369,379.57)	\$2,527,067.47

County Treasurer's Report May 2024 Receipts (April collections)

	GENERAL
HOOKER	\$721,078.66
CHERRY	\$279,619.27
THOMAS	\$34,849.70
TOTAL	\$1,035,547.63

Cash Summary Report YTD 2023-2024

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,348,172.03	\$2,908,511.77	(\$2,808,972.84)	\$1,447,710.96
02	DEPRECIATION FUND	\$370,939.72	\$9,255.90	(\$60,095.00)	\$320,100.62
03	EMPLOYEE BENEFIT FUND	\$74,087.19	\$2,122.38	\$0.00	\$76,209.57
06	LUNCH FUND	\$53,813.48	\$87,320.18	(\$111,559.98)	\$29,573.68
08	SPECIAL BUILDING FUND	\$425,406.30	\$12,186.67	\$0.00	\$437,592.97
09	QUAL SCHOOL CONSTR	\$11,275.59	\$323.01	\$0.00	\$11,598.60
05	ACTIVITY FUND	\$247,172.29	\$112,995.86	(\$172,965.27)	\$187,202.88
	PETTY CASH FUND	\$5,000.00	\$36,026.73	(\$32,450.44)	\$8,576.29
	CAFETERIA PLAN	\$8,527.19	\$5,235.18	(\$5,260.47)	\$8,501.90
		\$2,544,393.79	\$3,173,977.68	(\$3,191,304.00)	\$2,527,067.47

Mullen Public Schools

Rollup Report

Cycle: FY23-24; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] <> "05") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 05/01/2024; End Date: 05/31/2024; Subtotal on Account Type: Yes; Include Encumbrances: Yes; Created On: 5/9/2024 9:00:12 PM

FUND	FUNCTION	Actuals May 2024	Adopted Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$171,110.26	\$1,915,450.09	\$1,462,083.54	\$437,904.96	76.33
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$36,663.99	\$347,731.44	\$308,592.58	\$37,916.55	88.74
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$1,101.83	\$20,032.00	\$1,933.08	\$18,098.92	9.65
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,032.00	\$0.00	\$20,032.00	0.00
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$13,000.00	\$5,302.16	\$7,697.84	40.79
01 - GENERAL FUND	02120 - Guidance Services	\$4,865.00	\$70,969.61	\$50,096.26	\$20,873.35	70.59
01 - GENERAL FUND	02130 - Health Services	\$0.00	\$6,226.50	\$507.18	\$5,719.32	8.15
01 - GENERAL FUND	02140 - Psychological Services regular education	\$3,801.11		\$20,408.88	(\$20,408.88)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$3,139.75	\$30,142.00	\$29,117.12	\$1,024.88	96.60
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$6,751.50	\$55,494.00	\$54,012.00	\$1,482.00	97.33
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$2,328.37	\$18,627.00	\$18,626.96	\$0.04	100.00
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$765.25	\$6,122.00	\$6,122.00	\$0.00	100.00
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$14,171.25	\$0.00	\$14,171.25	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$951.42	\$8,906.50	\$11,377.25	(\$2,470.75)	127.74
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$1,227.73	(\$1,227.73)	
01 - GENERAL FUND	02211 - School Improvement	\$0.00		\$0.00	(\$4,245.00)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$68.53	\$16,612.00	\$4,702.17	\$11,252.83	28.31
01 - GENERAL FUND	02220 - Library/Media Services	\$2,844.81	\$66,996.47	\$24,911.93	\$38,629.50	37.18
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,923.13	\$96,003.56	\$40,161.15	\$55,842.41	41.83
01 - GENERAL FUND	02240 - Academic Student Assessment (not teacher initiated)	\$0.00		\$1,214.40	(\$4,995.00)	
01 - GENERAL FUND	02310 - Board of Education	\$129.11	\$265,300.73	\$18,038.00	\$247,262.73	6.80
01 - GENERAL FUND	02320 - Executive Administration	\$15,973.83	\$201,809.08	\$139,827.66	\$61,981.42	69.29
01 - GENERAL FUND	02330 - District Legal Services	\$540.00	\$30,000.00	\$1,710.00	\$28,290.00	5.70
01 - GENERAL FUND	02410 - Office of the Principal	\$30,601.13	\$337,617.87	\$265,676.07	\$71,939.45	78.69
01 - GENERAL FUND	02490 - School Administration-Other	\$0.00	\$41,815.66	\$3,049.64	\$38,766.02	7.29
01 - GENERAL FUND	02510 - Fiscal Services	\$11,022.37	\$156,681.99	\$118,444.28	\$34,534.21	75.60
01 - GENERAL FUND	02580 - Administrative Technology Services	\$742.43	\$9,774.53	\$6,730.40	\$3,044.13	68.86
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$4,461.42	\$192,100.00	\$88,536.09	\$103,563.91	46.09
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$30,756.00	\$269,757.28	\$206,522.87	\$63,234.41	76.56
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$2,049.29	\$18,200.00	\$11,866.20	\$6,333.80	65.20

01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$373.00	\$200,000.00	\$3,725.21	\$196,274.79	1.86
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0.00
01 - GENERAL FUND	02670 - Safety	\$1,268.75	\$15,500.00	\$8,388.61	\$7,071.44	54.12
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$18,848.94	\$298,383.63	\$143,592.39	\$154,741.24	48.12
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$489.33	\$20,200.00	\$6,252.72	\$13,947.28	30.95
01 - GENERAL FUND	03535 - High Ability Learners	\$1,900.00	\$3,500.00	\$2,483.33	\$1,016.67	70.95
01 - GENERAL FUND	06200 - Title I Part A	\$0.00	\$39,231.11	\$32,341.00	\$6,890.11	82.44
01 - GENERAL FUND	06310 - Title II Part A	\$0.00		\$422.71	(\$422.71)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$1,553.00	\$8,447.00	15.53
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$3,449.18		\$36,121.00	(\$36,121.00)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06969 - Title IV Part A ESEA/ESSA SSAFE Grant	\$0.00		\$10,000.00	(\$10,000.00)	
01 - GENERAL FUND	06992 - REAP	\$0.00	\$17,100.00	\$16,915.00	(\$1,906.00)	98.92
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$19,999.00		\$27,499.00	(\$27,499.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$58,000.00	\$0.00	\$58,000.00	0.00
Subtotal of Account Type: Expenditure		\$380,918.73	\$4,990,522.30	\$3,190,091.57	\$1,765,722.39	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$380,918.73	\$4,990,522.30	\$3,190,091.57	\$1,765,722.39	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$604,160.09	\$60,095.00	\$475,650.09	9.95
Subtotal of Account Type: Expenditure		\$0.00	\$604,160.09	\$60,095.00	\$475,650.09	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$604,160.09	\$60,095.00	\$475,650.09	
03 - EMPLOYEE BENEFIT FUND (unempl)	02900 - Other Support Services	\$0.00	\$73,179.05	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unempl)		\$0.00	\$73,179.05	\$0.00	\$73,179.05	
06 - LUNCH FUND	03100 - Food Service Operations	\$16,710.85	\$140,681.58	\$128,070.83	\$12,396.53	91.04
06 - LUNCH FUND	09000 - Non-Program Expenditures	\$0.00		\$200.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$16,710.85	\$140,681.58	\$128,270.83	\$12,196.53	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$16,710.85	\$140,681.58	\$128,270.83	\$12,196.53	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$423,426.70	\$0.00	\$423,426.70	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$423,426.70	\$0.00	\$423,426.70	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$0.00	\$423,426.70	\$0.00	\$423,426.70	
09 - QUALIFIED SCHOOL CONSTRUCTION	08000 - Transfers-Outgoing	\$0.00	\$11,223.13	\$0.00	\$11,223.13	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$11,223.13	\$0.00	\$11,223.13	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$0.00	\$11,223.13	\$0.00	\$11,223.13	
Grand Total		\$397,629.58	\$6,243,192.85	\$3,378,457.40	\$2,761,397.89	

ACTIVITY FUND CHECK SUMMARY APRIL 2024

Check #	Check Date	Vendor Name	PO #	Description	Amount
003EFT	4/10/2024	PEPSI COLA OF WESTERN NE		HS pop	\$84.39
003EFT	4/10/2024	PEPSI COLA OF WESTERN NE		elem pop	\$71.15
38760	4/2/2024	Bertrand High School		Jerry Stine Invite track entry fee	\$125.00
38761	4/2/2024	BRIDGEPORT PUBLIC SCHOOLS		golf entry fee	\$50.00
38762	4/2/2024	Cooley Well Drilling		excavator rent Green House project	\$900.00
38763	4/2/2024	Neff	24046	service bars-athletic letterwinners	\$188.45
38764	4/2/2024	NIETOC		Ashlyn S. National speech registration fees	\$350.00
38765	4/2/2024	PAXTON CONSOLIDATED SCHOOLS		JH Track entry fee	\$100.00
38766	4/2/2024	South Loup Bobcats		track entry fee	\$150.00
38767	4/2/2024	South Loup Bobcats		golf entry fee	\$50.00
38768	4/2/2024	WALLACE PUBLIC SCHOOL		District speech fees	\$191.04
38769	4/2/2024	Walmart Community - Capital One		bronco brew & track supplies	\$121.06
38770	4/8/2024	COMFORT INN - Kearney		state speech lodging	\$539.44
38771	4/8/2024	DALY ENTERPRISES		plasma cam metal sheets	\$680.00
38772	4/8/2024	Graduate Lincoln		State FFA lodging (students)	\$822.00
38773	4/8/2024	MACKES GROCERY		prom banquet, bronco brew supplies	\$255.27
38774	4/8/2024	MENARDS		prom decorating supplies	\$118.14
38775	4/8/2024	North Platte Catholic Schools Activities		NPSP/Hershey JH track entry fee	\$80.00
38776	4/8/2024	Shayna Stichka		NHS induction ceremony cake	\$75.00
				long jump runway; prom decorations, golf bags, Mullen Markings, items, FFA	
38777	4/8/2024	U.S. Bank	24043	sweatshirts, travel/meals	\$3,199.19
38778	4/10/2024	Acushnet Company		custom golf balls purch thru Sand Hills Golf	\$476.40
38779	4/10/2024	SAMS CLUB/Synchrony Bank		vending machine supplies	\$407.02
38780	4/10/2024	THEDFORD PUBLIC SCHOOL		STK Golf Invite entry fee	\$50.00
38781	4/16/2024	Aubrey Frye		Art Show Judge - thank you!	\$75.00
38782	4/16/2024	Pat Edis		Art Show Judge - thank you!	\$75.00
38783	4/16/2024	Seth Hower		Art Show Judge - thank you!	\$75.00
38784	4/16/2024	Gracie Hoyt		Art Show Judge - thank you!	\$75.00
38785	4/16/2024	4J Designs		State speech shirts	\$192.00
38786	4/16/2024	Broken Bow Golf Club		MNAC Golf entry fee	\$40.00
38787	4/16/2024	Graduate Lincoln		Best of the Best Speech lodging	\$247.00
38788	4/16/2024	PAXTON CONSOLIDATED SCHOOLS		Track entry fee	\$150.00
38789	4/16/2024	South Loup Bobcats		JH track entry fee	\$65.00
38790	4/24/2024	Creek Valley Schools		golf entry fee	\$50.00
38791	4/24/2024	Highway 2 Depot		Bronco Brew staff lunch	\$136.25
38792	4/30/2024	Highway 2 Depot		yearbook staff lunch	\$32.00
					\$10,295.80

Check Summary Report

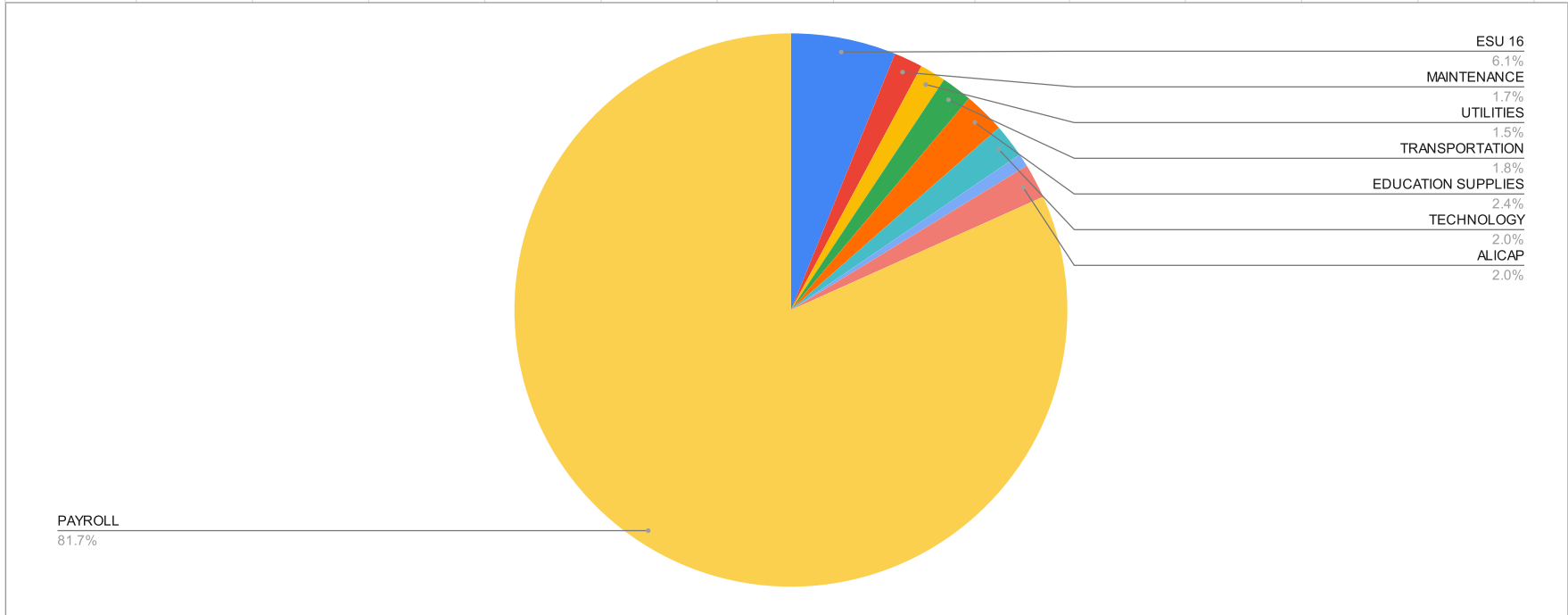
Date: 04/01/2024 thru 04/30/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007157	O	04/02/2024	BLUE CROSS BLUE SHIELD		April	3,741.19
007158	O	04/02/2024	Chris Kuncl		AAAC Meeting @ Lincoln	390.80
007159	O	04/02/2024	WALMART Community		maint for little house	25.94
007160	O	04/08/2024	Graduate Lincoln		State FFA sponsor lodging	274.00
007161	O	04/16/2024	CASH (PAM GINKENS)		Job Shadow Day meals 8@\$25	200.00
007162	O	04/16/2024	Ron Taylor		reimb model rocket engines 6th	45.99

Report Total: 4,677.92

2023-2024 MULLEN PUBLIC SCHOOLS GENERAL FUND EXPENDITURE DATA

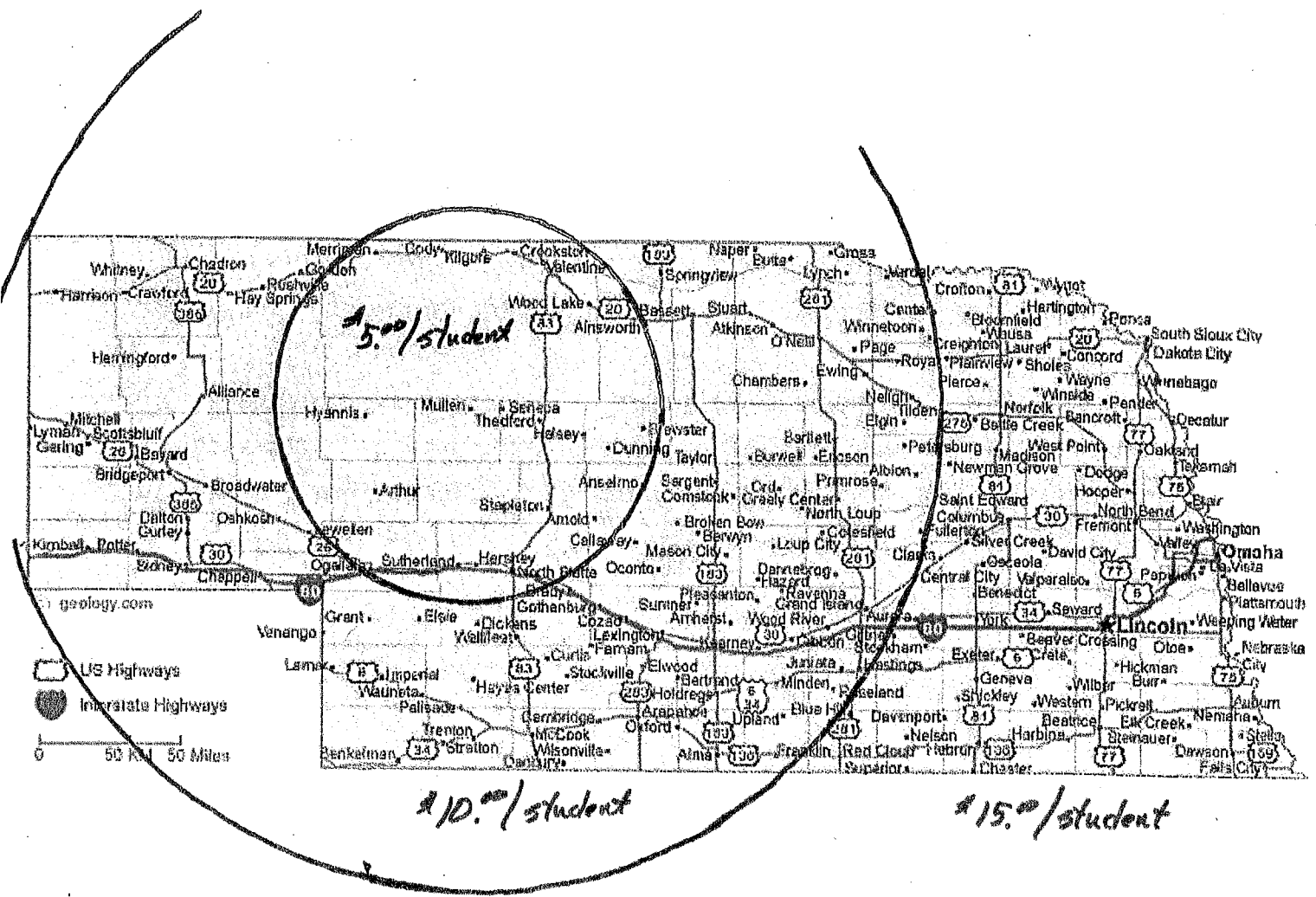
	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board/Admin Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2023	\$0.00	\$8,102.39	\$5,317.40	\$2,541.44	\$5,437.35	\$11,109.07	\$1,337.75	\$62,437.00	\$276,301.66	\$96,282.40	\$372,584.06	\$0.00	
October 2023	\$26,979.68	\$4,272.73	\$6,333.51	\$7,275.98	\$13,758.70	\$9,607.12	\$651.99	\$0.00	\$304,950.07	\$68,879.71	\$373,829.78	\$0.00	
November 2023	\$24,422.40	\$3,304.76	\$5,289.12	\$11,221.70	\$16,454.57	\$425.00	\$866.17	\$0.00	\$291,710.01	\$61,983.72	\$353,693.73	\$0.00	
December 2023	\$24,372.40	\$6,378.38	\$4,957.28	\$5,268.54	\$6,380.09	\$0.00	\$9,741.52	\$0.00	\$296,301.40	\$57,098.21	\$353,399.61	\$0.00	
January 2024	\$24,322.40	\$7,206.47	\$5,551.13	\$4,917.86	\$2,665.32	\$0.00	\$4,338.72	\$0.00	\$288,094.95	\$49,001.90	\$337,096.85	\$0.00	
February 2024	\$24,322.40	\$7,109.73	\$6,450.62	\$6,255.91	\$4,103.99	\$0.00	\$4,032.78	\$1,429.00	\$280,155.68	\$53,704.43	\$333,860.11	\$0.00	
March 2024	\$24,347.40	\$1,139.68	\$5,651.50	\$5,193.97	\$4,263.33	\$14,822.00	\$1,004.67	\$0.00	\$287,053.08	\$56,422.55	\$343,475.63	\$0.00	
April 2024	\$23,945.88	\$3,802.74	\$4,959.67	\$7,421.88	\$4,375.41	\$5,006.16	\$685.01	\$0.00	\$291,036.32	\$50,196.75	\$341,233.07	\$0.00	
May 2024	\$23,358.88	\$12,303.22	\$3,825.27	\$7,405.98	\$19,475.90	\$21,289.50	\$1,665.11	\$500.00	\$291,094.87	\$89,823.86	\$380,918.73	\$0.00	
June 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$196,071.44	\$53,620.10	\$48,335.50	\$57,503.26	\$76,914.66	\$62,258.85	\$24,323.72	\$64,366.00	\$2,606,698.04	\$583,393.53	\$3,190,091.57	\$0.00	\$3,190,091.57
	0.061	0.017	0.015	0.018	0.024	0.020	0.008	0.020	0.817	0.183			
Budgeted Amount	\$200,000.00	\$125,000.00	\$185,000.00	\$120,000.00	\$135,000.00	\$75,000.00	\$62,050.00	\$80,000.00	\$3,359,960.00	\$982,050.00	\$4,342,010.00	\$180,000.00	
Remaining	\$3,928.56	\$71,379.90	\$136,664.50	\$62,496.74	\$58,085.34	\$12,741.15	\$37,726.28	\$15,634.00	\$753,261.96	\$398,656.47	\$1,151,918.43	\$180,000.00	



PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** After signing in at the meeting, you will be recognized. When you have been recognized, please identify yourself, including an address and the name of any organization you represent. The board may waive the address requirement to protect the security of the individual.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedure to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.



\$5.00/student

\$10.00/student

\$15.00/student



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Kitchen Cabinets & Shelving	Kitchen		X			
Sink in the Kitchen Area	Kitchen		X			
Reinforce retaining wall	Elementary			X		
Locker Room Flooring	HS			X		
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Hallway Flooring	HS			X		
Hallway-Concession to South Gym	HS			X		
Dishwasher	Kitchen			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve the completion of the Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command
- Complete Board Self-Evaluation

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Review/Approve Extra Duty Positions/Contracts

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Approve Meal Prices
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Approve Bobcat Lease
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Public Comment
- Annual Report
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Mullen Activities Monthly Report

May 13, 2024

MHS Athletic Banquet was held on Monday April 24. A nice meal was provided by the Commercial Club and parents. Following the meal head coaches gave a summary of their sport and handed out special awards for the year.

The Donnie Pearson Outstanding Athlete Awards went to Jadynd Andersen and Chase Gracey this year. This year's Fan of the Year went to Mindy and Dusty Paxton. The evening concluded with recognition of participants and letter winners for the year.

The High School Track team competed at the MNAC Meet on Friday April 26 in conjunction with the JH MNAC Track Meet. The Boys and Girls Teams both finished MNAC Runner-Up. Peyton Paxton was voted MNAC Track Meet Outstanding Female and Mullen High School was awarded the Lee Miller Sportsmanship Award. The teams competed in the Best of the Midwest Track Meet in Sutherland on Tuesday April 30 and the Dave Blevins Track Meet in Arnold Friday May 3. Peyton Paxton was voted the Outstanding Female Track Athlete of that meet.

The 2024 D-8 NSAA District Track and Field Meet was held on Wednesday May 8 at Paxton. The 12 teams participating were Anselmo-Merna, Ansley-Litchfield, Brady, Elm Creek, Maxwell, Mullen, Overton, Paxton, Sandhills Valley, Sandhills/Thedford, Sumner-Eddyville-Miller, and Sutherland. The Boys Team finished as the D-8 District Runner-Up Team and the Girls finished in 3rd place.

Individual Qualifiers Include

- 1. Kyle Finney - 3200 Meter Run and 1600 Meter Run District Champion**
- 2. Justin French - 4x400 Meter Relay District Champion**
- 3. Chase Gracey - 110 Meter Hurdles, 300 Meter Hurdles and 4X400 Meter Relay District Champion**
- 4. Brandon Hardin - 4x400 Meter Relay District Champion**
- 5. Alex Werner - 400 Meter Dash 4th and qualified with his time. 4x400 Meter Relay District Champion.**

- 1. Harper Andersen - Girls 800 Meter Run District Champion and 4x800 Meter Relay District Runner Up**
- 2. Orabella Heaton - 4x800 Meter Relay District Runner Up**
- 3. Riley Hegland - 4x800 Meter Relay District Runner Up**
- 4. Peyton Paxton - 3200 Meter Run and 1600 Meter Run District Champion. 4x800 Meter Relay District Runner Up.**

The 2024 Class C and D State Track and Field Meet will be held at Omaha Burke Stadium in Omaha on Friday and Saturday May 17-18. Good Luck to the Track Teams and their coaches as we wind down the season.

Mullen Activities Monthly Report

May 13, 2024

Jr High Track has completed their season and can be congratulated on their accomplishments this spring. The team finished their season at the Brady Invite held at Arnold on May 3. The Jr High Girls Team won the Paxton, South Loup,, and MNAC and Brady meets. The 8th Grade Girls won the Hershey/NPSP and the 7th Grade finished as Runner Up. Brynn McCully qualified in the 100, 200, and 400 meter dashes and Jenna Donohoe qualified in the 100 Hurdles for the State JH Meet in Gothenburg on Sat May 11. Congrats to the JH athletes and their coaches on a great year.

The Boys Golf team has continued to improve and compete at the spring meets. Jacob Walker finished in the top 10 at the MNAC Tournament held at Broken Bow on April 23. The team Jacob Walker, Corbin Kassire and Jarren Forsen competed at their own meet on Wednesday May 8 here in Mullen. Jacob Walker finished in 3rd place for the Broncos. The 2024 D5 Boys District Golf Meet will be held on Monday, May 13, 2024. It will be hosted by North Platte St Pats at The Rivers Edge Course in North Platte. Teams competing are Bayard, Crawford, Creek Valley, Garden County, Hay Springs, Hemingford, Hyannis, Kimball, Leyton, Mullen, North Platte St. Patricks, Paxton, Potter-Dix, South Platte, Sutherland. The first three teams and the first ten individual places plus ties in each district will qualify for the NSAA Class D Championships to be held at Lake Maloney Golf Club in North Platte on May 23-24. Good Luck to the Mullen Golf Team and Coach Brown these next few weeks.

-April Pizza with the Principal Winners

K-Kayden Evans

1st-Nora Pohot

2nd-Kaleah Heaten

3rd-Abbigail Mundorf

4th-Gus Wingeback

5th-Cooper Cash

-NSCAS TESTING 3,4,5: Our Elementary NSCAS scores turned out great. I am proud to tell you all 3 of these grades are above the state average and the individuals made some massive improvements as well. Due to our school's smaller class sizes I can't tell the exact score but I can say our 3rd, 4th, and 5th grade all scored well above the state average and our students showed excellent growth this year across the board. I used a May 6th incentive to take the students bowling for scoring above the state average on all their tests.

-MAPS Testing K, 1, 2: We took the MAPS test this Spring in Elementary for Grades K-5 and they did really well. The NSCAS test converts to a MAP score so grades 3-5 do not need to take MAPS. Since NSCAS does not cover grades K, 1, and 2 we took MAPS and all of our classes scored above the national average in both categories

-Fastbridge Testing K, 1, 2, 3: Was completed to satisfy our LB 1081 requirement

-MyPath: We use MyPath for our WIN TIME (What I Need Time) Students work on this for 30 minutes everyday as it helps them grow in the area of Reading and Math. At the beginning of the year we ordered a big chart for every teacher so they could set levels and goals based off of the points a student has earned. Level 1 goal was a trip to the high school vending machine to get a snack of their choice. Level 2 was to grab a drink of their choice from the high school teachers lounge. Level 3 was a small Ice Cream Cone from the Chuckwagon. I also added a 4th goal called the Rocketship goal. This was made to be so challenging that if a student wanted this they had to really excel above and beyond to receive it. Our school got an email from Imagine learning who does the MyPath program all across the United States. Mullen Elementary School ended up getting the School of Excellence award which is their highest distinction that they give. In order to get this award we had to be one of their highest achieving schools in terms of use, growth, and levels met. They sent us another 3x8 foot banner to hang in our hallway. Our kids are doing awesome things.

May Principal Report 2024

Activities- We completed our elementary awards night, K-5 music concert, and field day. Our Mullen Elementary Student of the Year was Teal Peterson.

-Report Cards: Will be sent out via mail May 16th

-Playground Update:

We added another 4.5 pallets of SOD that were donated by Rich Buress

-Ms. Brown and her 2nd grade students planted flowers and a tree that were purchased by the staff in honor of Mrs. Barner and Mr. Ewoldt

-Things we need to do for the playground

- Add more mulch

- Get 12 inch PVC PIPE to separate the gravel from the grass

- Paint the cement (Games/Basketball)

Principal's Report

May 2024

Mike Kvanvig

Grades

Monday final day for grades, report cards mailed out Tuesday.

NOTABLE DATES

13 - Dist Golf

16-18 - State Track

21-22 - State Golf @ NP

25 - MAC vs MNAC All Star BB Game @ Mullen

Administrative Report – May 2024

Agenda Items:

4. Purchase of My Path- this is used for our continuous improvement process at the elementary and it is utilized by Mr. Mauler and staff for What I Need (WIN) time. ***I recommend approval***

5. Purchase of Renaissance Learning (Fast Bridge, AR, Star Reading, annual all product platform) for the LB 1081- This is used for testing to appease Rule 10 and it is used for LB 1081 for students who are not quite on benchmark yet to qualify for Individual Reading Improvement Plans. This is mandated by state statute (yes an unfunded mandate) and Accelerated Reader, Star Reading, and several other library requirements come with this purchase. ***I recommend approval***

7. Use of School Vehicles for Summer

This is an annual item in May to approve usage of school vehicles for summer camps/activities. (Each participant pays \$5, \$10, or \$15, dependent upon the distance traveled.). ***I recommend approval of allowing teams to use district vehicles for summer camps/activities***

8. Sale of Suburbans- We plan to see anywhere from 4 to 5 suburbans this summer. We have 4 that are approaching 200K miles. The Blue and Gold suburbans currently in the parking lot have already been approved for sale. We need to approve two 2010 suburbans currently driven by Tammy S and Laurie M and Darlene's suburban which is a 2015 is approaching 200K miles. It makes us nervous to have these high mileage suburbans on the routes. Two of the newer white suburbans will be put on the route next year an depending on the Seneca route size the Ford Van may be put on the Seneca route. ***I recommend approval of the sale of suburbans through online auction.***

9. Possible Purchase of a New Suburban- Just wanted to run this by you. Looking at transportation, we're going to need another suburban and possibly two depending on discussion. With the school possibly selling 5 suburbans, that would leave us short 2 suburbans for activity and staff usage. Just to get a price point of what suburbans are currently running for a 2024, I asked our guy at Gateway Motors in Broken Bow for a quote. The quote was \$60,700 which is \$3K cheaper than the last two we bought. If we would choose to wait, he said there will most likely be a price increase as it will be a 2025 model. He said production time is 4 months which would be into next fiscal year which is what I wanted. I don't like putting a rush on it but that's a darn good price for something that we have budgeted for in the depreciation account.

I ran this by the transportation committee via text message and they advised me to put it on the agenda. Casey inquired about Ford Expeditions. So, I called and I talked to Josh Barnes on the phone and his suggestion is to stay with the suburban. He said they last longer. As a school district, we run ours to 190k-200k miles. Josh told me that the expeditions have had some timing chain problems leading to oil leaks as the timing chain runs the oil pump on the new expeditions creating some major problems for some of his customers. We agreed that we have had pretty good luck with Chevy suburbans over my 6 years as superintendent. Josh said that for as much as we drive our suburbans that would be the way to go. He also said he works on more expeditions than suburbans so that spoke volumes to me.

Just off a quick internet search, used Ford Expeditions with around 12K in mileage are around \$58K. I did send an email to Tehrani Motor in Valentine to see if I could get a price. Hope to have that by next Monday.

As for needed 1 or 2 suburbans, right now looking at the bus route we will have 7 regular riders on Ted's south route, 8 regular riders on Lawanda's Calf Creek route, 5 regular riders on Darlene's big creek route, 7 regular

Administrative Report – May 2024

riders on Dick's dry valley route, 6 regular riders on Carla's route to Katie Mundorf's/Erickson's/Kearns, 6 regular riders on Tammy/Nancy's Seneca route, and with the Gonzalez family moving to Mullen we will have 2 regular riders on the Whitman route both Connealy kids.

Currently, with Tammy S and John G retiring and Laurie resigning as full-time bus driver, we do not have a driver for that route. We can advertise the position and we are confident we can get someone to take it but both Connealy kids (Hannah & Gabe's) are option students. Is this something that we want to continue for 2 students. If we were to continue this route, we will need to buy the 2nd suburban that I mentioned above. The cost of the driver for 2023-2024 was around \$9,000 and estimated gas would be around \$2,800. While we would hate to not offer busing to Whitman, it would be considerable savings when you include a \$60,700 suburban. It would be over a \$70,000 bus route for year 1 not including maintenance of the vehicle.

I recommend approval to purchase at least 1 suburban and possibly 2 depending on how the board wants to move forward with the Whitman route.

Non-Agenda Items

Teacher Appreciation Week- Last week was Teacher appreciation week so please thank any teacher or MPS staff that you may run into.

Summer Projects- There are some fairly big projects this summer that are labeled by priority.

1. Kitchen Upgrade- I will keep you posted as to how this will go for Tyler
2. Music Room upgrade- We plan to take the stage out of the music room and re-carpet the room.
3. Greenhouse- This will be a project that hopefully will be completed by August. Tyler has a lot of the dirt work completed and Mr. Hardin is working with the village on getting water to the greenhouse, and once a plan is set I believe they are going to begin assembly. We will keep you posted.
4. Carpet in Mr. Cribelli's room and Ms. McDowell's room- Tyler is going to try to get one of these rooms done for sure and then possibly get the other done over Holiday break in December. We will see what time allows for him.
5. Upgrade the retaining wall at the south side of the high school, Tyler and Kelley are going to work on this project as they find time.

MNAC vs MAC All Star Game- This will be hosted in Mullen on Saturday May 25 with the girl's game starting at 4:00 PM and the boys starting around 6:00 PM.

Legislative Cliff Notes- I sent you an email that explains several of the bills that were passed. I am sure we will have policy updates to approve over the summer once KSB gets their updates completed.

Summer Vacation for the Kuncil's- We will be in Hawaii from June 2 to June 9 but I will be back for the meeting on June 10. After my mom's passing, one of the things she always made me promise to do was to use some of the inheritance to take the family on a big vacation to make memories so that is what we are going to do.