

MULLEN BOARD OF EDUCATION

September 11, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the August 14, 2023 Regular Board Meeting minutes and the August 28, 2023 Budget Workshop Meeting minutes.
3. Approval of the Agenda.
4. Discuss, consider and take all necessary action to approve the annual subscription for the Aptafund accounting system software from Harris School Solutions.
5. Approval of the following claims: September Payroll \$280,005.75, General Fund \$96,282.40, Lunch Fund \$8,838.88. August: Lunch Fund \$82.97, Depreciation Fund \$60,095.00 and Activity Fund \$19,276.44.
6. Public Comment
7. Hearing on the 2023-2024 Mullen Public Schools Budget
8. Discuss, consider and take all necessary action to approve the 2023-2024 Mullen Public Schools Budget
9. Discuss, consider and take all necessary action to approve Resolution “1” to Policy 5004 Option Enrollment
10. Nebraska Association of School Board Monthly Update
11. National Honor Society Student Body Report
12. Administrative Reports
 - 12.a. Mr. Hoyt- Activities Director Report
 - 12.b. Mr. Mauler- Elementary Principal Report
 - 12.c. Mr. Kvanvig- 6-12 Principal Report
 - 12.d. Mr. Kuncl- Superintendent Report
13. Board Reports
14. Next Meeting -October 9, 2023 at 7:00 PM
15. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
August 14, 2023

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Liza Simonson, Dane Peterson, Casey Phillips, Mike French, Travis Hampton and Patrick Wright. Also present were 3 administrators and 3 staff members.

Motion by Dane Peterson, second by Casey Phillips to approve the minutes from the July 11, 2023 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Mike French, second by Travis Hampton to approve option enrollment for the Gonzalez family: Nicholas, Luciana, Lorenzo, and Abigail. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Patrick Wright, second by Dane Peterson to approve the 2023-2024 renewal of insurance coverage through ALICAP. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Travis Hampton, second by Mike French to approve the contract with PowerSchool as the student information system of Mullen Public Schools. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Casey Phillips, second by Travis Hampton to Approval of the following August claims: Payroll \$226,324.83, General Fund \$340,600.21, Depreciation Fund \$28,088.00, and July Activity Fund \$24,792.40. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Casey Phillips, second by Mike French to approve the amendment to the handbooks suggested by the Nebraska Department of Education that adult lunch prices will be \$5.00 rather than \$4.00. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

President Liza Simonson declared the meeting adjourned at 8:06 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

MULLEN BOARD OF EDUCATION
MINUTES
August 28, 2023

The board budget workshop meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 2 administrators and 1 patron.

Motion by Dane Peterson, second by Casey Phillips to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Patrick Wright, second by Travis Hampton to approve the Depreciation Account payment to Gateway Motors for a 2023 Chevrolet Suburban for \$60,095. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Casey Phillips to approve the local sub requests for Courtney Dahlberg and Katelyn Powers. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Mr. Kuncl provided the board with a detailed budget presentation and the board discussed the 2023-2024 MPS School Budget.

Tax Resolution Hearing to Set Final Tax Request for the 2023-2024 School Year for Mullen Public Schools was opened at 7:42 PM.

No testimony was given on the tax resolution hearing.

Hearing was closed at 7:47 PM

Motion by Mike French, second by Casey Phillips to approve the tax request resolution for the 2023-2024 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

President Liza Simonson declared the meeting adjourned at 8:06 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary



Invoice

HAPMN0001102

Date

11/1/2023

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Remit To: Harris School Solutions,
 a division of N. Harris Computer Corporation
 Check Mailing Address: PO BOX 74007259, Chicago, IL 60674-7259, USA
 ACH Information - Account No: 4451240415; ABA No (ACH Payments): 111000012
 Bank Name: Bank of America; Bank Address: Dallas, Texas 75283-2406

Bill to

Mullen Public Schools
 PO Box 127
 Mullen, NE 69152-0127
 USA

Ship To

Mullen Public Schools
 Pam Ginkens
 PO Box 127
 Mullen, NE 69152-0127
 USA

PO Number	Customer No.	Salesperson ID	Shipping Method	Payment Terms
	MUL400	TOM JOHANSEN	DELIVERY	MN NOV

Ordered	Item Number	Description	Unit Price	Ext Price
1.00	APTA SAAS	AptaFund 4.1 Annual Fee: 11/1/2023 to 10/31/2024	US\$ 3,953.80	US\$ 3,953.80
1.00	APTA SAAS	Apta 4.1 Employee Self Service: 11/1/2023 to 10/31/2024	US\$ 351.16	US\$ 351.16

Thank you for your business. Please remit payment on or before the start of the maintenance period.

Invoice Questions? Please call Donna Randall at 1-888-847-7747 ext 2081 OR e-mail
 drandall@harriscomputer.com

Subtotal	US\$ 4,304.96
Misc	US\$ 0.00
Tax	US\$ 0.00
Freight	US\$ 0.00
Trade Discount	US\$ 0.00
Total	US\$ 4,304.96

OK

Mullen Public Schools

September Claims 09/11/2023

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$276,301.66
06	LUNCH FUND	\$3,704.09
Total		\$280,005.75

GENERAL FUND

Check	Payee	Description	Amount
21219	Amazon.com PBI	classroom/office/custodial supplies, books	\$1,949.06
21220	Apptegy	Thrillshare renewal for alerts, app & web	\$3,500.00
21221	Arnold Insurance Agency	E&O notary bond renewal	\$65.00
21222	At&t	long distance phone service	\$126.68
21223	Brett Mauler	cell phone	\$75.00
21224	Call's Garage Inc	mower parts	\$81.99
21225	Chris Kuncl	cell phone	\$100.00
21226	Consolidated	phone service	\$484.21
21227	Cooley Well Drilling & Trenching	maint supplies	\$33.00
21228	Crunched Inc	Simulation for Accounting V	\$44.94
21229	Decker Equipment	door entry mats	\$534.03
21230	Eakes Office Solutions NP	Work Room supplies	\$110.98
21231	ESU Coordinating Council	canvas 23-24 renewal	\$450.00
21232	Flinn Scientific Inc	Chemistry class supplies	\$207.25
21233	Handyman Hardware	custodial/maint supplies	\$240.73
21234	Hometown Leasing	copier lease contract	\$777.20
21235	Hooker County Tribune	meeting notices, adv, minutes/claims,	\$144.75
21236	Ideal/Bluffs Facility Solutions	custodial supplies	\$2,752.03
21237	Illuminate Education	educlimber contract	\$1,668.00
21238	Integrated Security Solutions	Quick Response sprinkler head testing	\$2,528.00
21239	KSB School Law PC LLO	student discipline workshop	\$500.00
21240	Kwik Stop	gas	\$2,400.44
21241	Macke's	supplies	\$249.40
21242	Menards - North Platte	groundskeeping/maint supplies	\$269.76
21243	Midwest Floor Specialists Inc	gym floor tarp cable	\$56.66
21244	Mike Kvanvig	cell phone	\$75.00
21245	Mullen Motor Co	bus maint	\$141.00
21246	NASB ALICAP	blanket insurance coverage	\$62,437.00
21247	Nebr Assoc Of School Boards	Area Membership Meeting; NAEP memberships	\$743.00
21248	Nebraska Council School Admin	membership fee	\$385.00
21249	PowerSchool Group LLC	23-24 renewal	\$4,276.67
21250	Presto X	monthly pest control maint	\$161.59
21251	Quill Corporation	custodial supplies	\$337.92
21252	Really Great Reading	subscriptions, books	\$216.95
21253	Renaissance Learning Inc	fastBridge subscription	\$1,214.40
21254	Rutt's Heating and Air Conditioning Inc	rooftop A/C repair	\$1,106.68
21255	Schoolmate	student planners	\$190.40
21256	Teachers Synergy, LLC	music resource	\$5.00
21257	U.S. Bank	travel exp, postage, classroom supplies	\$1,071.63
21258	USI Education and Government Sales	Laminating Film	\$114.54
21259	Village Of Mullen	utilities	\$4,456.51
		TOTAL	\$96,282.40

LUNCH FUND

Check	Payee	Description	Amount
3480	Cash-wa Distributing	food & supplies	\$1,732.28
3481	Harris Sales	food	\$212.07
3482	Macke's	food	\$1,771.49
3483	Sysco Lincoln	food & supplies	\$2,935.61
3484	US Foods dba The Thompson Co	food	\$2,187.43
		TOTAL	\$8,838.88

Prior Month Claims (Fiscal Year 2022-23)

LUNCH FUND

Check Number	Payee	Description	Amount
Bank Charge	Dayspring Bank	deposit slips	\$82.97
		TOTAL	\$82.97

DEPRECIATION FUND

Check Number	Payee	Description	Amount
1347	Gateway Motors Inc	2023 Suburban	\$60,095.00
		TOTAL	\$60,095.00

Mullen Public Schools

Cash Summary Report August 2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,868,264.61	\$45,429.60	(\$565,522.18)	\$1,348,172.03
02	DEPRECIATION FUND	\$257,865.12	\$201,257.60	(\$88,183.00)	\$370,939.72
03	EMPLOYEE BENEFIT FUND	\$73,820.73	\$266.46	\$0.00	\$74,087.19
06	LUNCH FUND	\$42,194.06	\$13,022.28	(\$1,402.86)	\$53,813.48
07	BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$423,876.28	\$1,530.02	\$0.00	\$425,406.30
09	QUAL SCHOOL CONSTR	\$11,235.04	\$40.55	\$0.00	\$11,275.59
05	ACTIVITY FUND	\$200,638.17	\$65,810.56	(\$19,276.44)	\$247,172.29
	PETTY CASH FUND	\$6,626.02	\$4,577.99	(\$6,204.01)	\$5,000.00
	CAFETERIA PLAN	\$10,368.74	\$558.45	(\$2,400.00)	\$8,527.19
		\$2,894,888.77	\$332,493.51	(\$682,988.49)	\$2,544,393.79

County Treasurer's Report September 2023 Receipts (August collections)

	GENERAL
HOOKER	\$428,517.00
CHERRY	\$182,742.71
THOMAS	\$66,142.86
TOTAL	\$677,402.57

Cash Summary Report YTD 2022-2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$4,162,272.32	(\$4,136,478.63)	\$1,348,172.03
02	DEPRECIATION FUND	\$367,590.09	\$204,962.63	(\$201,613.00)	\$370,939.72
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$1,038.64	\$0.00	\$74,087.19
06	LUNCH FUND	\$53,351.43	\$125,723.70	(\$125,261.65)	\$53,813.48
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$16,004.71	(\$18,311.41)	\$425,406.30
09	QUAL SCHOOL CONSTR	\$505,373.47	\$11,420.87	(\$505,518.75)	\$11,275.59
05	ACTIVITY FUND	\$209,643.89	\$227,124.66	(\$189,596.26)	\$247,172.29
	PETTY CASH FUND	\$5,000.00	\$60,358.27	(\$60,358.27)	\$5,000.00
	CAFETERIA PLAN	\$7,075.98	\$8,223.38	(\$6,772.17)	\$8,527.19
		\$3,049,572.00	\$4,834,848.18	(\$5,340,026.39)	\$2,544,393.79

ACTIVITY FUND CHECK SUMMARY AUGUST 2023

Check #	Check Date	Vendor Name	Description	Amount
38426	8/8/2023	Kay M. Dent	reimb summer work horse" shirts"	\$199.90
38427	8/8/2023	Dryland Aquatics	FFA retreat - tubing	\$290.00
38428	8/8/2023	Imperial	FB caps-Sand Hills Golf Club(Boys golf fundraiser)	\$1,254.52
38429	8/8/2023	LaQuinta Inn Lincoln	coach's clinic Monette	\$178.00
38430	8/8/2023	New Victorian Suites	VB camp lodging Kearney	\$374.95
38431	8/8/2023	NSAA	rulebooks	\$48.00
38432	8/8/2023	Nichole Ourada	reimb VB camp meals and fuel	\$296.94
38433	8/8/2023	Stadium Sports	XC sublimated compression tanks/briefs(12)	\$988.70
38434	8/8/2023	Walsworth Publishing Company	2023 yearbook final pay	\$945.12
38435	8/15/2023	COMFORT INN - Kearney	Horn NSAA Speech/One Act Clinic	\$98.00
38436	8/15/2023	Kwik Stop	gasoline-summer camps	\$125.27
38437	8/15/2023	MENARDS	resin shelf, trash cans for FB	\$253.74
38438	8/15/2023	U.S. Bank	travel exp/gas, FCCLA NLC expense	\$4,155.81
38439	8/22/2023	Ainsworth High School	girls golf entry fee	\$60.00
38440	8/22/2023	Amazon Capital Services, Inc	weight room equipment, vending supplies	\$1,431.50
38441	8/22/2023	Russ Monette	reimb egg carton pad for weight bench	\$12.44
38442	8/22/2023	NSCTA	Horn/Coons Membership & Conf Registration	\$355.00
38443	8/22/2023	NSIAAA	Phil Hoyt membership	\$250.00
38444	8/22/2023	SAMS CLUB/Synchrony Bank	concession & vending supplies	\$2,650.86
38445	8/22/2023	Stadium Sports	supplies-training room & individual sports	\$4,207.69
38446	8/22/2023	Valentine High School	entry fee cross country	\$30.00
38447	8/25/2023	Creek Valley Schools	GGO entry fee	\$40.00
38448	8/25/2023	Rex Beguin	FB vs Medicine Valley officials	\$750.00
38449	8/25/2023	Robert Gaulke	VB vs Medicine Valley official	\$140.00
38450	8/25/2023	Job Vigil	VB vs Medicine Valley official	\$140.00
				\$19,276.44

Current Cash Balance Report

SELECTED Data

Date: 08/01/2023 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,811.71	240.00	1,054.10	0.00	17,997.61
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	2,515.37	0.00	0.00	0.00	2,515.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	27,036.39	0.00	0.00	0.00	27,036.39
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	4,609.63	818.84	0.00	0.00	5,428.47
300 Media	-14,795.41	18,000.00	0.00	-20.00	3,184.59
400 CONCESSIONS	2,810.13	2,336.40	2,266.20	47.00	2,927.33
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	464.91	359.73	644.62	0.00	180.02
450 Wellness	3,454.11	0.00	29.99	-27.00	3,397.12
500 FCCLA--LOCAL	5,711.14	150.00	55.19	-150.00	5,655.95
510 FCCLA--DISTRICT 10	862.04	0.00	0.00	0.00	862.04
520 FCCLA--NATIONAL	-560.75	4,287.00	3,830.75	150.00	45.50
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	-974.54	0.00
723 Class of 2023	1,060.97	0.00	0.00	-1,060.97	0.00
724 Class of 2024	1,996.76	0.00	0.00	0.00	1,996.76
725 Class of 2025	3,939.16	0.00	0.00	974.54	4,913.70
726 Class of 2026	4,215.07	0.00	0.00	700.00	4,915.07
727 Class of 2027	3,156.93	0.00	0.00	360.97	3,517.90
728 Class of 2028	1,422.01	0.00	0.00	0.00	1,422.01
729 Class of 2029	1,026.76	0.00	0.00	0.00	1,026.76
800 ANNUAL	2,677.68	265.00	945.12	0.00	1,997.56
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,718.43	30.00	0.00	0.00	2,748.43
900 MUSIC	711.99	0.00	0.00	0.00	711.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	5,888.93	0.00	0.00	0.00	5,888.93
1010 PlasmaCam/Power Drive	3,861.54	120.00	0.00	0.00	3,981.54
1050 FFA	7,917.47	729.00	290.00	0.00	8,356.47
1100 SUMMER & YOUTH RECREATION	6,506.02	0.00	378.64	0.00	6,127.38
1150 PLAYGROUND	1,701.41	0.00	0.00	0.00	1,701.41
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,645.10	0.00	0.00	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	3,209.06	0.00	0.00	0.00	3,209.06
1520 Quiz Bowl	1,054.21	0.00	0.00	0.00	1,054.21
1550 FLORIDA SCIENCE	2,559.83	0.00	0.00	0.00	2,559.83
1600 ART CLUB	3,165.74	0.00	0.00	0.00	3,165.74
1700 STUDENT COUNCIL	690.64	0.00	0.00	0.00	690.64
1800 M CLUB	2,005.22	0.00	0.00	0.00	2,005.22
1801 Broncos Cross Country	-206.31	1,744.35	500.00	0.00	1,038.04
1802 Bronco Football	3,351.19	780.00	0.00	0.00	4,131.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	598.40	0.00	729.86
1806 Bronco Lady Basketball	6,585.28	0.00	199.90	0.00	6,385.38
1807 Bronco Basketball	2,541.46	0.00	0.00	0.00	2,541.46
1808 Bronco Wrestling	8,836.61	0.00	0.00	0.00	8,836.61
1809 Bronco Track Team	246.53	0.00	0.00	0.00	246.53
1811 Bronco Boys Golf	5,875.73	3,070.00	1,254.52	0.00	7,691.21

Current Cash Balance Report

SELECTED Data

Date: 08/01/2023 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	1,950.95	0.00	0.00	0.00	1,950.95
1825 Bronco Speech	648.83	0.00	0.00	0.00	648.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,295.62	0.00	0.00	0.00	1,295.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	3,889.41	0.00	0.00	0.00	3,889.41
3100 STEM	1,621.60	0.00	0.00	0.00	1,621.60
3200 Green House Project	50,000.00	0.00	0.00	0.00	50,000.00
A ACTIVITIES Totals:	232,994.95	32,930.32	12,047.43	0.00	253,877.84
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-1,957.30	0.00	301.03	0.00	-2,258.33
100610 Supplies	-2,872.79	0.00	1,131.29	0.00	-4,004.08
100810 Dues/Fees	-7,703.50	25.00	250.00	0.00	-7,928.50
100890 Misc Expense	502.67	0.00	27.58	0.00	475.09
1001710 Admissions Activity Tickets	750.00	1,920.00	0.00	0.00	2,670.00
1005200 Transfer from GL	0.00	8,386.16	0.00	0.00	8,386.16
1005690 Non Revenue Receipts	537.98	5.24	0.00	0.00	543.22
B NSAA Activities Totals:	-10,742.94	10,336.40	1,709.90	0.00	-2,116.44
C Cross Country					
5010580 Cross Country Travel	92.65	0.00	0.00	0.00	92.65
5010610 Cross Country Supplies	-25.84	0.00	488.70	0.00	-514.54
5010810 Cross Country Dues/Fees	-628.00	0.00	30.00	0.00	-658.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	561.19	0.00	0.00	561.19
C Cross Country Totals:	-561.19	561.19	518.70	0.00	-518.70
D Football					
5020340 Football Officials	-3,000.00	0.00	750.00	0.00	-3,750.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-4,872.55	0.00	2,052.93	0.00	-6,925.48
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	430.00	0.00	0.00	3,366.00
5025200 Football transfer from GL	0.00	5,796.09	0.00	0.00	5,796.09
D Football Totals:	-5,796.09	6,226.09	2,802.93	0.00	-2,372.93
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	100.00	0.00	-500.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	635.65	0.00	0.00	635.65
E Girls Golf Totals:	-635.65	635.65	100.00	0.00	-100.00
F Volleyball					
5050171 Volleyball Admissions	1,013.00	500.00	0.00	0.00	1,513.00
5050340 Volleyball Officials	-560.00	0.00	280.00	0.00	-840.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	366.90	0.00	-712.75
5050810 Volleyball Dues/Fees	-699.00	0.00	0.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	591.85	0.00	0.00	591.85
F Volleyball Totals:	-591.85	1,091.85	646.90	0.00	-146.90

Current Cash Balance Report

SELECTED Data

Date: 08/01/2023 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	-1,350.00	0.00	0.00	0.00	-1,350.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,853.09	0.00	393.25	0.00	-2,246.34
5060810 Girls Basketball Dues/Fees	-724.00	0.00	0.00	0.00	-724.00
5060890 Girls Basketball Misc Exp	-62.27	0.00	0.00	0.00	-62.27
5061710 Girls Basketball Admissions	1,707.38	0.00	0.00	0.00	1,707.38
5065200 Girls Basketball transfer from GL	0.00	2,281.98	0.00	0.00	2,281.98
G Girls Basketball Totals:	-2,281.98	2,281.98	393.25	0.00	-393.25
H Boys Basketball					
5070340 Boys Basketball Officials	-2,465.00	0.00	0.00	0.00	-2,465.00
5070580 Boys Basketball Travel	-477.82	0.00	0.00	0.00	-477.82
5070610 Boys Basketball Supplies	-315.83	0.00	393.25	0.00	-709.08
5070810 Boys Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	253.56	0.00	0.00	0.00	253.56
5071710 Boys Basketball Admissions	3,542.87	0.00	0.00	0.00	3,542.87
5075200 Boys Basketball transfer from GL	0.00	11.22	0.00	0.00	11.22
H Boys Basketball Totals:	-11.22	11.22	393.25	0.00	-393.25
I Wrestling					
5080340 Wrestling Officials	-1,290.00	0.00	0.00	0.00	-1,290.00
5080580 Wrestling Travel	-2,607.95	0.00	0.00	0.00	-2,607.95
5080610 Wrestling Supplies	-588.84	0.00	219.90	0.00	-808.74
5080810 Wrestling Dues/Fees	23.50	0.00	0.00	0.00	23.50
5080890 Wrestling Misc Exp	-948.77	0.00	0.00	0.00	-948.77
5081710 Wrestling Admissions	1,751.00	0.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	3,661.06	0.00	0.00	3,661.06
I Wrestling Totals:	-3,661.06	3,661.06	219.90	0.00	-219.90
J Track & Field					
5090580 Track Travel	-1,013.02	0.00	0.00	0.00	-1,013.02
5090610 Track Supplies	-247.21	0.00	51.80	0.00	-299.01
5090810 Track Dues/Fees	-1,455.42	0.00	0.00	0.00	-1,455.42
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	2,715.65	0.00	0.00	2,715.65
J Track & Field Totals:	-2,715.65	2,715.65	51.80	0.00	-51.80
K Boys Golf					
5110580 Boys Golf Travel	21.86	0.00	0.00	0.00	21.86
5110610 Boys Golf Supplies	-686.83	0.00	0.00	0.00	-686.83
5110810 Boys Golf Dues/Fees	-355.00	0.00	0.00	0.00	-355.00
5110890 Boys Golf Misc Exp	-737.41	0.00	0.00	0.00	-737.41
5115200 Boys Golf Transfer from GL	0.00	1,757.38	0.00	0.00	1,757.38
K Boys Golf Totals:	-1,757.38	1,757.38	0.00	0.00	0.00
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-819.00	0.00	185.00	0.00	-1,004.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	1,262.79	0.00	0.00	1,262.79
L Play Production Totals:	-1,262.79	1,262.79	185.00	0.00	-185.00
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-717.90	0.00	37.38	0.00	-755.28
5130610 Speech Supplies	-361.58	0.00	0.00	0.00	-361.58

SELECTED Data

Current Cash Balance Report

Arranged by:

Date: 08/01/2023 thru 08/31/2023

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	-851.29	0.00	170.00	0.00	-1,021.29
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	1,930.77	0.00	0.00	1,930.77
M Speech Totals:	-1,930.77	1,930.77	207.38	0.00	-207.38
N Journalism					
5140200 Journalism transfer from GL	0.00	408.21	0.00	0.00	408.21
5140580 Journalism Travel	-80.99	0.00	0.00	0.00	-80.99
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	-408.21	408.21	0.00	0.00	0.00
Report Totals:	200,638.17	65,810.56	19,276.44	0.00	247,172.29

Current Cash Balance Report

SELECTED Data

Date: 09/01/2022 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,359.28	2,965.00	3,326.67	0.00	17,997.61
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	5,052.37	0.00	2,537.00	0.00	2,515.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	33,337.57	0.00	6,301.18	0.00	27,036.39
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	2,358.36	3,070.11	0.00	0.00	5,428.47
300 Media	1,552.21	20,335.97	18,348.59	-355.00	3,184.59
400 CONCESSIONS	2,181.81	24,634.03	18,288.10	-5,600.41	2,927.33
425 Pepsi Cola	5,011.94	1,000.00	0.00	0.00	6,011.94
430 Vending Machine	745.76	2,716.44	3,282.18	0.00	180.02
450 Wellness	4,808.59	266.56	1,632.28	-45.75	3,397.12
500 FCCLA--LOCAL	7,268.10	6,978.00	8,292.77	-297.38	5,655.95
510 FCCLA--DISTRICT 10	1,051.69	531.00	2,574.30	1,853.65	862.04
520 FCCLA--NATIONAL	0.00	9,918.00	8,697.85	-1,174.65	45.50
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	-974.54	0.00
723 Class of 2023	1,668.47	0.00	607.50	-1,060.97	0.00
724 Class of 2024	2,976.98	1,580.00	3,547.28	987.06	1,996.76
725 Class of 2025	3,005.88	0.00	0.00	1,907.82	4,913.70
726 Class of 2026	3,855.41	0.00	0.00	1,059.66	4,915.07
727 Class of 2027	2,244.71	0.00	0.00	1,273.19	3,517.90
728 Class of 2028	1,158.53	0.00	0.00	263.48	1,422.01
729 Class of 2029	0.00	0.00	15.47	1,042.23	1,026.76
800 ANNUAL	3,123.25	2,695.00	3,820.69	0.00	1,997.56
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,598.43	150.00	0.00	0.00	2,748.43
900 MUSIC	691.99	20.00	0.00	0.00	711.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,031.89	684.00	826.96	0.00	5,888.93
1010 PlasmaCam/Power Drive	4,303.28	2,291.74	2,613.48	0.00	3,981.54
1050 FFA	9,175.67	7,529.73	8,363.93	15.00	8,356.47
1100 SUMMER & YOUTH RECREATION	6,237.73	230.00	630.35	290.00	6,127.38
1150 PLAYGROUND	5,761.75	64.70	4,125.04	0.00	1,701.41
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	3,043.16	0.00	398.06	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	4,081.83	3,102.69	3,975.46	0.00	3,209.06
1520 Quiz Bowl	1,304.56	0.00	452.00	201.65	1,054.21
1550 FLORIDA SCIENCE	1,026.83	7,773.00	6,240.00	0.00	2,559.83
1600 ART CLUB	2,435.60	1,724.00	1,853.83	859.97	3,165.74
1700 STUDENT COUNCIL	982.51	330.00	621.87	0.00	690.64
1800 M CLUB	2,333.06	0.00	302.84	-25.00	2,005.22
1801 Broncos Cross Country	1,118.69	2,994.35	3,000.00	-75.00	1,038.04
1802 Bronco Football	3,731.19	1,400.00	1,000.00	0.00	4,131.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,048.55	485.00	803.69	0.00	729.86
1806 Bronco Lady Basketball	5,162.21	2,180.00	776.83	-180.00	6,385.38
1807 Bronco Basketball	2,209.83	2,556.70	2,215.07	-10.00	2,541.46
1808 Bronco Wrestling	8,164.58	6,366.31	5,694.28	0.00	8,836.61
1809 Bronco Track Team	569.38	734.00	1,056.85	0.00	246.53
1811 Bronco Boys Golf	5,032.24	5,520.00	2,861.03	0.00	7,691.21

Current Cash Balance Report

SELECTED Data

Date: 09/01/2022 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	338.95	2,044.00	432.00	0.00	1,950.95
1825 Bronco Speech	493.83	7.00	0.00	148.00	648.83
1840 Bronco Journalism	0.00	0.00	52.98	0.00	-52.98
1950 Scholarships	1,145.62	150.00	0.00	0.00	1,295.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	3,940.88	350.00	401.47	0.00	3,889.41
3100 STEM	1,922.66	0.00	301.06	0.00	1,621.60
3200 Green House Project	0.00	50,000.00	0.00	0.00	50,000.00
A ACTIVITIES Totals:	208,668.44	175,377.33	130,270.94	103.01	253,877.84
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-712.00	11.07	1,557.40	0.00	-2,258.33
100610 Supplies	0.00	0.00	4,004.08	0.00	-4,004.08
100810 Dues/Fees	-2,157.50	80.00	5,851.00	0.00	-7,928.50
100890 Misc Expense	3,843.80	0.00	3,368.71	0.00	475.09
1001710 Admissions Activity Tickets	290.00	2,380.00	0.00	0.00	2,670.00
1005200 Transfer from GL	0.00	8,386.16	0.00	0.00	8,386.16
1005690 Non Revenue Receipts	0.00	5.24	0.00	537.98	543.22
B NSAA Activities Totals:	1,264.30	10,862.47	14,781.19	537.98	-2,116.44
C Cross Country					
5010580 Cross Country Travel	0.00	92.65	0.00	0.00	92.65
5010610 Cross Country Supplies	0.00	0.00	514.54	0.00	-514.54
5010810 Cross Country Dues/Fees	-62.00	0.00	596.00	0.00	-658.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	561.19	0.00	0.00	561.19
C Cross Country Totals:	-62.00	653.84	1,110.54	0.00	-518.70
D Football					
5020340 Football Officials	0.00	0.00	3,750.00	0.00	-3,750.00
5020580 Football Travel	0.00	344.96	0.00	0.00	344.96
5020610 Football Supplies	0.00	0.00	6,925.48	0.00	-6,925.48
5020810 Football Dues/Fees	0.00	0.00	624.00	0.00	-624.00
5020890 Football Misc Exp	0.00	0.00	580.50	0.00	-580.50
5021710 Football Admissions	0.00	3,366.00	0.00	0.00	3,366.00
5025200 Football transfer from GL	0.00	5,796.09	0.00	0.00	5,796.09
D Football Totals:	0.00	9,507.05	11,879.98	0.00	-2,372.93
E Girls Golf					
5040580 Girls Golf Travel	0.00	0.00	179.98	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-60.00	120.00	560.00	0.00	-500.00
5040890 Girls Golf Misc Exp	0.00	6.00	61.67	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	635.65	0.00	0.00	635.65
E Girls Golf Totals:	-60.00	761.65	801.65	0.00	-100.00
F Volleyball					
5050171 Volleyball Admissions	0.00	1,513.00	0.00	0.00	1,513.00
5050340 Volleyball Officials	0.00	0.00	840.00	0.00	-840.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	0.00	60.00	772.75	0.00	-712.75
5050810 Volleyball Dues/Fees	0.00	0.00	699.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	591.85	0.00	0.00	591.85
F Volleyball Totals:	0.00	2,164.85	2,311.75	0.00	-146.90

Current Cash Balance Report

SELECTED Data

Date: 09/01/2022 thru 08/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	0.00	0.00	1,350.00	0.00	-1,350.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	0.00	0.00	2,246.34	0.00	-2,246.34
5060810 Girls Basketball Dues/Fees	0.00	0.00	724.00	0.00	-724.00
5060890 Girls Basketball Misc Exp	0.00	9.73	0.00	-72.00	-62.27
5061710 Girls Basketball Admissions	0.00	2,283.38	576.00	0.00	1,707.38
5065200 Girls Basketball transfer from GL	0.00	2,281.98	0.00	0.00	2,281.98
G Girls Basketball Totals:	0.00	4,575.09	4,896.34	-72.00	-393.25
H Boys Basketball					
5070340 Boys Basketball Officials	0.00	0.00	2,465.00	0.00	-2,465.00
5070580 Boys Basketball Travel	0.00	0.00	477.82	0.00	-477.82
5070610 Boys Basketball Supplies	0.00	0.00	709.08	0.00	-709.08
5070810 Boys Basketball Dues/Fees	0.00	0.00	549.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	0.00	343.56	0.00	-90.00	253.56
5071710 Boys Basketball Admissions	0.00	5,341.87	1,673.00	-126.00	3,542.87
5075200 Boys Basketball transfer from GL	0.00	11.22	0.00	0.00	11.22
H Boys Basketball Totals:	0.00	5,696.65	5,873.90	-216.00	-393.25
I Wrestling					
5080340 Wrestling Officials	0.00	0.00	1,290.00	0.00	-1,290.00
5080580 Wrestling Travel	0.00	575.05	3,183.00	0.00	-2,607.95
5080610 Wrestling Supplies	0.00	0.00	808.74	0.00	-808.74
5080810 Wrestling Dues/Fees	0.00	2,310.00	2,286.50	0.00	23.50
5080890 Wrestling Misc Exp	-166.85	118.72	636.64	-264.00	-948.77
5081710 Wrestling Admissions	0.00	1,751.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	3,661.06	0.00	0.00	3,661.06
I Wrestling Totals:	-166.85	8,415.83	8,204.88	-264.00	-219.90
J Track & Field					
5090580 Track Travel	0.00	750.10	1,763.12	0.00	-1,013.02
5090610 Track Supplies	0.00	0.00	299.01	0.00	-299.01
5090810 Track Dues/Fees	0.00	0.00	1,455.42	0.00	-1,455.42
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	2,715.65	0.00	0.00	2,715.65
J Track & Field Totals:	0.00	3,465.75	3,517.55	0.00	-51.80
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	-21.86	0.00	21.86
5110610 Boys Golf Supplies	0.00	0.00	686.83	0.00	-686.83
5110810 Boys Golf Dues/Fees	0.00	285.00	640.00	0.00	-355.00
5110890 Boys Golf Misc Exp	0.00	0.00	737.41	0.00	-737.41
5115200 Boys Golf Transfer from GL	0.00	1,757.38	0.00	0.00	1,757.38
K Boys Golf Totals:	0.00	2,042.38	2,042.38	0.00	0.00
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	0.00	0.00	443.79	0.00	-443.79
5120810 Play Production Dues/Fees	0.00	0.00	1,004.00	0.00	-1,004.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	1,262.79	0.00	0.00	1,262.79
L Play Production Totals:	0.00	1,262.79	1,447.79	0.00	-185.00
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	0.00	0.00	755.28	0.00	-755.28
5130610 Speech Supplies	0.00	0.00	361.58	0.00	-361.58

SELECTED Data

Current Cash Balance Report

Arranged by:

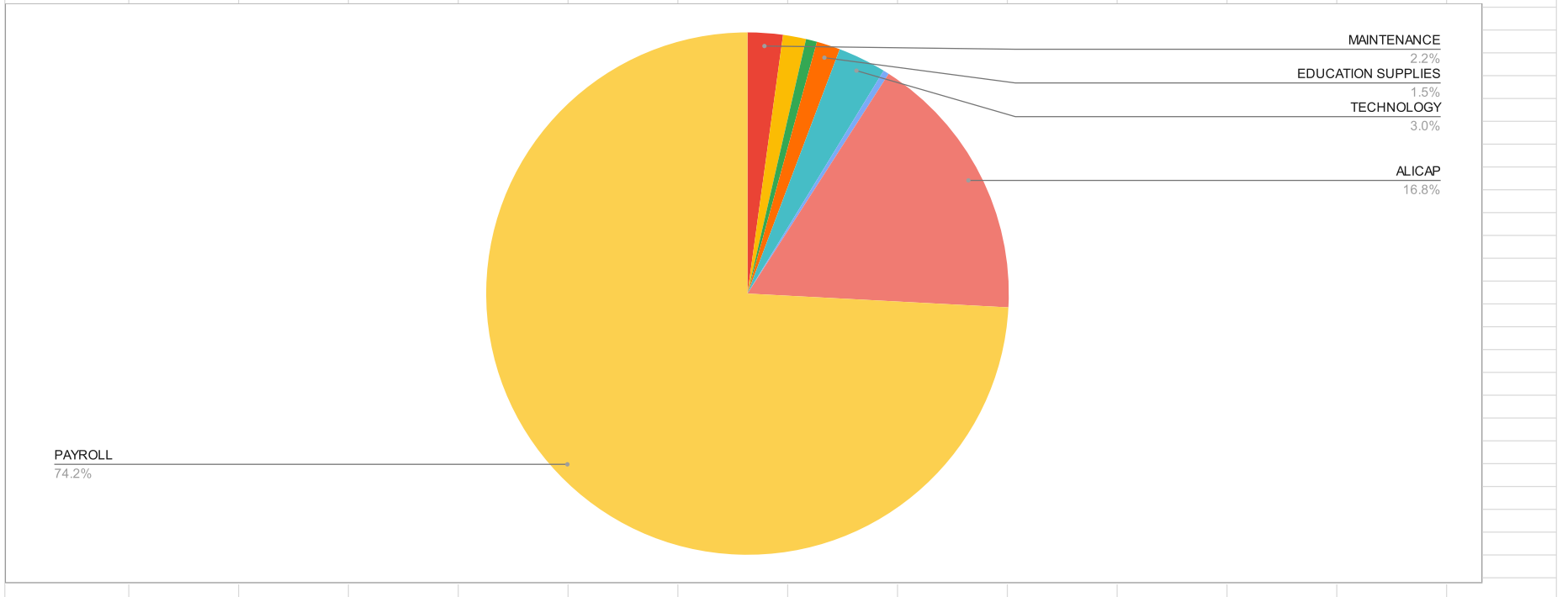
Date: 09/01/2022 thru 08/31/2023

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	0.00	0.00	1,021.29	0.00	-1,021.29
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	1,930.77	0.00	0.00	1,930.77
M Speech Totals:	0.00	1,930.77	2,138.15	0.00	-207.38
N Journalism					
5140200 Journalism transfer from GL	0.00	408.21	0.00	0.00	408.21
5140580 Journalism Travel	0.00	0.00	80.99	0.00	-80.99
5140610 Journalism Supplies	0.00	0.00	327.22	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	0.00	408.21	408.21	0.00	0.00
Report Totals:	209,643.89	227,124.66	189,685.25	88.99	247,172.29

2023-2024 MULLEN PUBLIC SCHOOLS GENERAL FUND EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2023	\$0.00	\$8,102.39	\$5,317.40	\$2,541.44	\$5,437.35	\$11,109.07	\$1,337.75	\$62,437.00	\$276,301.66	\$96,282.40	\$372,584.06	\$0.00	
October 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
November 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
January 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
April 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0.000	\$8,102.39	\$5,317.40	\$2,541.44	\$5,437.35	\$11,109.07	\$1,337.75	\$62,437.00	\$276,301.66	\$96,282.40	\$372,584.06	\$0.00	\$372,584.06
		0.022	0.014	0.007	0.015	0.030	0.004	0.168	0.742	0.258			
Budgeted Amount	\$200,000.00	\$125,000.00	\$185,000.00	\$120,000.00	\$135,000.00	\$75,000.00	\$62,050.00	\$80,000.00	\$3,359,960.00	\$982,050.00	\$4,342,010.00	\$180,000.00	
Remaining	\$200,000.00	\$116,897.61	\$179,682.60	\$117,458.56	\$129,562.65	\$63,890.93	\$60,712.25	\$17,563.00	\$3,083,658.34	\$885,767.60	\$3,969,425.94	\$180,000.00	



PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** After signing in at the meeting, you will be recognized. When you have been recognized, please identify yourself, including an address and the name of any organization you represent. The board may waive the address requirement to protect the security of the individual.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedure to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mullen Public Schools (46-0001) in Hooker County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 7:00 o'clock, P.M., at Mullen Public Schools 6-12 Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 3,920,816.82	\$ 4,011,853.96	\$ 4,990,522.30	\$ 1,100,000.00	\$ 2,977,544.30	\$ 3,144,422.00
Depreciation	\$ 123,257.96	\$ 113,430.00	\$ 604,160.09		\$ 604,160.09	
Employee Benefit	\$ -	\$ -	\$ 73,179.05	\$ -	\$ 73,179.05	
Activities	\$ 220,795.89	\$ 142,052.07	\$ 348,015.31	\$ -	\$ 348,015.31	
School Nutrition	\$ 120,082.92	\$ 128,765.52	\$ 140,681.58	\$ -	\$ 140,681.58	
Bond	\$ 98,253.75	\$ 96,116.25	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 18,522.20	\$ 18,311.41	\$ 423,426.70		\$ 423,426.70	\$ -
Qualified Capital Purpose Undertaking	\$ 21,037.50	\$ 505,518.75	\$ 11,223.13	\$ -	\$ 11,223.13	\$ -
TOTALS	\$ 4,522,767.04	\$ 5,016,047.96	\$ 6,591,208.16	\$ 1,100,000.00	\$ 4,578,230.16	\$ 3,144,422.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,144,422.00	\$ 3,144,422.00

Resolution “1” to Policy 5004 Option Enrollment

The following is Resolution “1” to Policy 5004 for the 2024-2025 school year. The Mullen Public Board of Education hereby sets forth the maximum number of option students for the 2024-2025 school year in any program, class, grade level, or school building or in any special education programs operated by the school district based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any programs, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

Program	Program Capacity	Projected Enrollment	No. of Option Students
Kindergarten	16	11	5
First	16	10	6
Second	18	12	6
Third	18	15	3
Fourth	18	15	3
Fifth	18	14	4
Building Capacity- K-5 Elementary	104	77	27
Level I- K-5 Special Education	8	5	3
Level II- K-5 Special Education	5	5	0
Level III-K-5 Special Education	1	1	0
Sixth	22	14	8
Seventh	22	10	12
Eighth	22	14	8
Ninth	22	8	14
Tenth	22	14	8
Eleventh	22	12	10
Twelveth	22	13	9
Building Capacity- 6-12 Site	154	85	69
Level I- 6-12 Special Education	8	5	3
Level II- 6-12 Special Education	2	2	0
Level III-6-12 Special Education	1	3	0



Monthly Update for your Board Meeting Agenda

September 2023

Networking & Events
Latest 'Board Notes' – Monthly Newsletter
Annual Board Calendar Summary
Government Relations & Advocacy
This Month In ...
Monthly Agenda Video Updates & NASB's Video Resources
Contact Us



Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

Area Membership Meetings – Vision: Engaged

- Join us as we tour the state for training, recognition, networking, engagement and more. Vision and training session topics include: “Vision: Engaged - A Preview of the 2023 NASB Delegate Assembly, Program Review, and the Open Meetings Law.” “This Year, Everything but the Kitchen Sink (a policy overview).” “Effectively Engaging Your Community.” “Board Governance Essentials.” “Christmas Came Early: A look at the presents & coal the Legislature left us this year.” “ALICAP’s School Safety Pooling.” and “It’s That Time of Year! Time for the annual superintendent evaluation.”
- <https://members.nasbonline.org/events/area-membership-meetings>
 - August ... Valentine, Gering, York & North Platte
 - September 6 - Norfolk
 - September 13 - Kearney
 - September 19 - La Vista
 - September 20 - Fremont
 - September 27 - Nebraska City

State Education Conference Registration Opens September 13th!!!

Labor Relations Conference – October 4-5 - Lincoln

New Board Member Workshop – November 1 - Kearney

State Education Conference – November 15-17 - CHI Health Center, Omaha



Latest ‘Board Notes’ – Monthly Newsletter

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *An NASB Governance Glow-Up & More Headed Your Way*
- *Three Down, Six to Go!*
- *At The Board Table*
- *How Well Do You Know Your Board’s Policies?*
- *State Conference Registration Opens September 13th!*
- *Welcome New Superintendents for 2023-24*
- *The Importance of Education Accountability*
- *This Month In ... And Much More!*



“Annual Board Calendar Summary”

View the full detailed calendar at:

<https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

September Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

ACCOUNTABILITY AND STUDENT ACHIEVEMENT REVIEW

- **Review the District Membership Report § 79-528.** On or before **October 15**, of each year, the superintendent of each school district shall file with the commissioner the fall school district membership report, which report shall include the number of children from birth through twenty years of age enrolled in the district on October 1 of a given school year. The report shall enumerate
 - students by grade level
 - school district levies and total assessed valuation for the current fiscal year
 - students enrolled in the district as option students, resident students enrolled in another district as option students, students enrolled in the district as open enrollment students, and resident students enrolled in another district as open enrollment students, and
 - such other information as the Commissioner of Education directs.

BUDGET

- **Negotiations contract dispute decision** (year of contract, if needed); Due September 15 § 48-818.01
- **Collective Bargaining Timeline.** On or before September 1 of the year preceding the contract year in question, the certificated and instructional employees’ collective-bargaining agent shall request recognition as bargaining agent. The governing board shall respond to such request not later than the following October 1. § 48-818.01
- **Collective Bargaining Mediation Decision.** On or before September 15, the commission will render a decision on any contract dispute in regard to a non-agreed upon agreement that was due March 25. Negotiations board must respond to agent request; Due October 1 § 48-818.01
- **Elementary site allowance; calculation.** On or before October 15, each school district who qualifies for an elementary site allowance to submit the applicable form to the NDE. § 79-1007.15
- **Poverty Allowance Calculation.** Each school district shall designate a maximum poverty allowance on a form prescribed by the department on or before October 15, of the school fiscal year immediately preceding the fiscal year for which the aid is being calculated. §79-1007.07

- **Limited English Proficiency Calculation Allowance.** Each school district shall designate a maximum limited English Limited Proficiency Allowance on or before October 15 of the school fiscal year immediately preceding the fiscal year for which aid is being calculated. §79-1007.09 The school district may decline to participate in the LEPA by providing NDE a maximum limited LEPA allowance of zero dollars on such form on or before October 15.

****Review the full September Agenda on page 32 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.**

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

- **Board President Circle – October 18, 2023**
- **NASB New Board Member Workshop - Wednesday, November 1, 2023**
Join the NASB Board Leadership Team in Kearney for the opportunity to engage newly elected board members who did not have the opportunity to attend the NASB New Board Member Workshop this past December 2022. We are also including an invitation to all newly appointed board members. The agenda will include discussion and review of best practice board governance, meeting protocols, committee work, policy, Open Meetings Law, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.



Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

This year’s Session is done, the work is not!

- Your NASB Legislation Committee met earlier this month to look over all proposals and priorities that now move forward to this year’s Delegate Assembly in November.
- Now is a great time to engage your lawmaker while they are in the district. Reach out if NASB can help you make a connection. Advocacy starts at home!
- Reminder, many bills passed this year will require a POLICY CHANGE by the board.

Call Colby & Matt with questions any time!



This Month In ...

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...”

Advocacy & Government Relations - ALICAP & Insurance - Board Leadership - Data Analytics - Energy Purchasing - Member Engagement - Policy - Search, Strengths & Awards - Technology



Monthly Agenda Video Updates & NASB's Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Monthly Board Agenda videos, Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, and MUCH more!



Contact Us

<https://members.nasbonline.org/about-us>

(www.NASBonline.org – About Us)

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Activities Monthly Report

Sept 11, 2023

1. Fall Sports competitions are in full swing.
 - a. Football is 3-0 right now and will play at Hyannis this Friday at Hyannis.
 - b. Volleyball played in the 7 Valleys Tournament on Saturday going 1-2. They will play at their home Triangular on Tuesday vs Wallace and Sutherland. On Thursday they play at the Arthur Triangular against Arthur and Garden County They play at Hyannis on Friday.
 - c. Cross Country has competed at Valentine, Augustana and Imperial meets so far with a lot of success. The girls team is coming off a Runner-up Team finish at Imperial. Peyton 2nd, Harper 6th, Addi 9th and Riley 14th. Kyle finished 11th for the HS boys with his best time ever. The Jr High Girls are also competing well as Kaisley finished 3rd followed by Abbi in 4th place at the meet. The Cross Country Teams run at Bridgeport on Tuesday.
 - d. Girls Golf has competed at Ainsworth, Creek Valley, and Broken Bow. Corynn, Ashlynn, Brooke and Hope will compete in the Hershey Invite to be held at Lake Maloney on Monday Sept 11 and then at the Mullen Girls Golf Meet on Thursday Sept 14.
2. JH Volleyball and Football have competed against Maxwell and Sandhills Valley. JH Volleyball is 2-0 and JH Football is 0-2. They will play against Sutherland here on Monday Sept 11.
3. FCCLA, FFA, Journalism and Play Production their coaches have begun organizational meetings for this year with many students interested in these activities. Kelli Walz will direct the FCCLA Program, Kelsey Phillips the FFA Program, Megan Anderson the Journalism Program and CeCe Coons & Kyler Horn, the Play Production Program.
4. The NSAA (Nebraska School Activities Association), NCA (Nebraska Coaches Association) and the NFHS (National Federation of High School Sports) are continuing to emphasize good sportsmanship at all sporting events. This month the NFHS CEO Karissa Niehoff says the people officiating high school sports are community members just like the fans in the stands. During the day, the individuals officiating high school sports are school teachers, accountants, police officers, farmers, ranchers etc.. They officiate as a hobby or a second job, and they do it because they love these games and want to provide opportunities for students to participate in sports. Above all, they deserve to be treated with respect.

Mullen Public Schools will continue to remind parents, patrons, players and coaches to demonstrate good sportsmanship with a sportsmanship reading prior to all varsity games. The continued shortage of officials in high school – and middle school – sports is a huge concern – in large part due to unsportsmanlike behavior by parents and other adult fans. The concern is also affecting the willingness of local individuals to help with Volleyball Line Judging and other help needed to put on successful sporting events. The challenge for schools and state associations remains two-fold: how to recruit more individuals to become officials and how to

Activities Monthly Report

Sept 11, 2023

retain those people currently serving as officials. The sportsmanship issue is something that continues to keep individuals from officiating and helping in all sports.

5. Organizing Activity Schedules.

I've been hearing that there has been discussion on how we organize activity schedules. Activities with the NSAA have to be in compliance with the NSAA Rules for each activity. One of those is making sure we are not over the number of contests allowed for each activity. As a new Activities Director that is one of the first things I do when I look over each activity for the upcoming year. Then make sure that we have contracts and officials for each activity at home and away.

Throughout the year decisions are made to keep the current schedule or make changes based on what is best for our kids and teams. If the coach requests a change then we talk it over and look at the pros and cons of making that change. Once we have decided to make that change then I discuss it with the building Principal and then with the Superintendent so that all parties are involved and agree. Once it is decided to make a change then I contact the other schools to request a contest, drop a contest or find a date to have a contest. Once everyone is in agreement then I can make the change. Everyone includes (Coach, AD, Principal and Supt.)

- a. As for overnight stays, I have been instructed to allow overnight stays if everyone (Coach, AD, Principal and Superintendent) is in agreement. The district will pay for one overnight stay for teams during the regular season which is the first game of the season until the conclusion of districts. If teams request more than one overnight stay, then it is up to their fundraising account to pay for that overnight stay (lodging charges). The district pays for gas and allows all teams to travel where everyone (Coach, AD, Principal and Superintendent) believes the kids will be given the best chance to be successful for the season. The district has always paid for all NSAA post season activities such as State Playoffs, State Volleyball, State Cross Country, State Basketball (Both Boys & Girls), State Wrestling (Both Duals & Championship, State Track, and State Golf (Both Boys & Girls). This was a precedent set prior to my hiring as the Activities Director.
- b. Currently, we are trying to move as many contests to Thursday, Friday and Saturday and we are also looking at limiting the number of contests per week so kids and coaches are not missing two or three full days of school per week, affecting student learning by interrupting the instructional time. Certain activities take up the entire day as the kids leave before school and get back after school. We realize that there may be complaints from parents and stakeholders but I can assure you that every decision made is with what is best for kids at the forefront of that decision. Hopefully this helps to understand our process and knowing that we always try our best to do what is best for our kids.

K- 5 Principal's Report

September 11th, 2023

-Fastbridge Testing was completed grades K-3 to satisfy Nebraska LB1081 Requirement

-Fall NSCAS Testing was completed in grades 3-5

-MTSS We will have Ricky Roberson sit in on one of our meetings when he is here on Thursday September 14th.

-Playground Update Becky Mundorf got a hold of the sold place down in Hershey and it sounds like they can possibly get us SOD by the end of the month. We have a plan to take out the gravel and then put in lines for underground sprinklers.

-HAL Update Letters were sent home to all the students who qualified for High Ability Learners at Mullen Public Schools. I am still working on where we will go for our trip this year as it is going to be hard for us to top BD/Adams Land and Cattle. Some places that I have looked into are CASE IH Plant in GI and Hornady Manufacturing in GI. We are hoping to take the trip between Fall and Winter Sports seasons.

-Important Calendar Dates:

Parent Teachers Conferences will be held on September 27th

Curriculum Day on September 22nd

Principal's Report

September 2023

Mike Kvanvig

MAPS testing

Almost Finished

working on a few stragglers

Projects

Sprinkler Line @ Elem on Wednesday - Sod This Month

Roof on the football filming deck

New siding on Crows nest

Leadership Council

Sept 14. - Mental Health with Ricky

Teachers get to meet once a month to discuss school issues. Then debrief with the administration.

Created to improve learning and teacher communication.

Learning Walks

The month of October- Teachers schedule their own times.

Evaluations

Teacher formal evaluations start soon.

HUDL

Will stream all events we can, Our precedent is that MPS does not take a crew to events on the road if opposing schools have a streaming system to do so.

Up coming Dates

12 - VB Tri @ Mullen

13 - Partner up Rodeo

14- VB Tri @ Arthur / Mullen Golf Invite

15 - VB / FB @ Hyannis

18 - JV FB @ Hyannis

19- Golf @ Valentine / JV VB Tri @ Hyannis/ JH vb / Fb @ ST

21 - XC @ Maywood / Golf @ Bridgport

22- Vb / FB vs AM

23- VB @ Ansley

25- Golf @ Alliance / XC @ Kearney / JH vb / fb vs AM

26- VB vs NPSP

27 -PT Conferences

28 -XC @ Bayard

29 - Homecoming - VB / FB vs Leyton

30 - VB Tri @ Taylor

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Kitchen Cabinets & Shelving	Kitchen		X			
Sink in the Kitchen Area	Kitchen		X			
Reinforce retaining wall	Elementary			X		
Locker Room Flooring	HS			X		
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Hallway Flooring	HS			X		
Hallway-Concession to South Gym	HS			X		
Dishwasher	Kitchen			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐎 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐎 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐎 Measure student success
- 🐎 Superintendent evaluation tools
- 🐎 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐎 Continue to support student learning and curriculum development in all curriculum areas.
- 🐎 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	<p>a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.</p>		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration and staff	
	<p>b. Sustain the superintendent weekly updates and pre-post board meeting information.</p>		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Superintendent	

Administrative Report – September 2023

Regular Agenda Items:

4. Discuss, consider and take all necessary action to approve the annual subscription for the Aptafund accounting system software from Harris School Solutions. This is our accounting system for everything. It has to be board approved as it is above my \$3500 limit as the Superintendent. **I recommend approval**

7. Budget Hearing- This is a hearing for anyone to speak against the 2023-2024 Mullen School Budget. Hearing must be open for a minimum of 5 minutes

8. Discuss, consider and take all necessary action to approve the 2023-2024 school district budget.

This is the exact budget that we talked about at the board budget workshop. **I recommend approval**

9. Discuss, consider and take all necessary action to approve Resolution “1” to Policy 5004 Option Enrollment.

This is what we need to assure that we can control option students who option in our district. Capacity numbers were set by the principals of each building. This needs to be adopted mainly to control our enrollment and within our special programs or if we would have an influx of students optioning into the same class.

I recommend approval.

None Agenda Items

NASB State Convention- 2023 State Education Conference will be held November 15-17 in person at the CHI Health Center, downtown Omaha. Please let me know if you would like to attend in person ASAP so I can get hotel accommodations. Registration opens September 13.

MNAC Conference meeting on September 6- Approved to have 8 team tournaments for Volleyball and Basketball. This eliminates “bunny” bracket games or play-in games. Approved MNAC speech on February 7 to be held at Loup County.