

MULLEN BOARD OF EDUCATION

August 14, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the July 11, 2023 Board Meeting minutes.
3. Approval of the Agenda.
4. Discuss, consider and take all necessary action to approve option enrollment for the Gonzalez family: Nicholas, Luciana, Lorenzo, and Abigail.
5. Discuss, consider and take all necessary action to approve the 2023-2024 renewal of insurance coverage through ALICAP.
6. Discuss, consider and take all necessary action to approve the contract with PowerSchool as the student information system of Mullen Public Schools.
7. Approval of the following August claims: Payroll \$226,324.83, General Fund \$340,600.21, Depreciation Fund \$28,088.00, and July Activity Fund \$24,792.40.
8. Discuss, consider and take all necessary action to approve the amendment to the handbooks suggested by the Nebraska Department of Education that adult lunch prices will be \$5.00 rather than \$4.00.
9. Nebraska Association of School Board Monthly Update
10. Administrative Reports
 - 10.a. Mr. Hoyt- Activities Director Report
 - 10.b. Mr. Mauler- Elementary Principal Report
 - 10.c. Mr. Kvanvig- 6-12 Principal Report
 - 10.d. Mr. Kuncl- Superintendent Report
11. Board Reports
12. Next Meeting - August 28, 2023 for the Budget Workshop and the Hearing for the 2023-2024 Tax Request. Next regular meeting- September 11, 2023 which will include the Budget hearing for the 2023-2024 school year.
13. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
July 11, 2023

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Present: Mike French, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright, Absent: Travis Hampton. Also present was Superintendent Chris Kuncel.

Motion by Dane Peterson, second by Patrick Wright to approve the minutes from the June 12, 2023 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

Motion by Mike French, second by Dane Peterson to approve the minutes from the June 12, 2023 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

Motion by Mike French, second by Dane Peterson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

Mr. Kuncel provided the board with information on the professional development opportunity provided by Ricky Robertson and explained how this is reimbursed by the Nebraska Department of Education Mental Health Grant facilitated through ESU 16. Motion by Casey Phillips, second by Dane Peterson to approve the contract with Corwin Press, Inc for professional development provided by Ricky Robertson to be supplemented by the Nebraska Department of Education mental health grant funding. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The board discussed the advantages of being a member of NRCSA and how it benefits the school district. Motion by Dane Peterson, second by Casey Phillips to approve the membership for Mullen Public Schools with the Nebraska Rural Community Schools Association. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The board discussed the July claims and Mr. Kuncel explained the expenditures for the month.

Motion by Casey Phillips, second by Mike French to Approval of the following July claims: Payroll \$239,258.00, General Fund \$31,887.97, Lunch Fund \$248.03, Special Building Fund \$117.04, Depreciation Fund \$64,705.00, and June Activity Fund \$13,122.46. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The annual hearing for Policy 5018 Parental Involvement was opened at 7:22 PM. There was zero testimony given and the hearing was closed at 7:25 PM.

Motion by Dane Peterson, second by Casey Phillips to approve the review of Policy 5018 Parental Involvement. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

MULLEN BOARD OF EDUCATION
MINUTES
July 11, 2023

The annual hearing for 5045 Student Fees was opened at 7:25 PM. No testimony was heard. The hearing closed at 7:32 PM Motion by Casey Phillips, second by Dane Peterson to approve the revisions to Policy 5045 Student Fees. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The annual hearing for policy 5057 District Title 1 Parent and Family Engagement was opened at 7:32 PM. No testimony was given and the hearing was closed at 7:34 PM Motion by Dane Peterson, second by Casey Phillips to approve the review of Policy 5057 District Title 1 Parent and Family Engagement. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

Public Comment: No Public Comment was given.

The annual review of policies 5001 Compulsory Attendance and Excessive Absenteeism, policy and policy 5054 Student Bullying were discussed and reviewed by the board. Motion by Casey Phillips, second by Mike French to approve the review policy 5001 Compulsory Attendance and Excessive Absenteeism and policy 5054 Student Bullying. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The handbook changes were discussed with the board and the board provided feedback on the handbook. Motion by Mike French, second by Dane Peterson to approve the 2023-2024 Mullen Public School Handbooks for K-12 Students, K-12 Staff, and Activities as amended. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The board discussed the MPS Pandemic Plan and Procedures for the 2023-2024 school year.

Motion by Patrick Wright, second by Casey Phillips to approve the MPS Pandemic Plan and Procedures for the 2023-2024 school year. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The board opened the bids from Sandhills Oil and from Neal Oil. The board discussed the bids and decided the most cost-effective way was to pre-pay for 35,000 gallons of propane in September 2023 from Neal Oil. Motion by Casey Phillips, second by Dane Peterson to approve the propane bid of \$1.20 from Neal Oil for 35,000 gallons of propane prepaid on September 1, 2023. Motion carried. Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: Absent. yes: 5, no: 0, Absent: 1

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Kuncl provided the board of education with a detailed district report.

The board discussed the opportunity to attend the NASB area meeting in August, either in Valentine or North Platte.

President Liza Simonson declared the meeting adjourned at 8:56 PM.

MULLEN BOARD OF EDUCATION
MINUTES
July 11, 2023

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

**APPLICATION FOR STUDENT TRANSFER
NEBRASKA ENROLLMENT OPTION PROGRAM
2023-2024 SCHOOL YEAR**

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the Option School District.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'

SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Gonzalez, Nicholas M	
Student Birthdate: mm/dd/yyyy 10-17-2008	Sex: F _____ M X
Parent/Guardian Name: (Last, First, M.I.) Mercado, Lorena	
Mailing Address: 34073 Greathouse Dr.	
Residence Address: (if different)	
City: Hyannis	Zip Code: 69350
Telephone Number: (home/work/mobile) 308-458-2294	Email: Lorena1021@yahoo.com
Expected Grade Level at Time of Enrollment: K 1 2 3 4 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one) Yes _____ No X	
• If Yes, does the student have an Individualized Education Program (IEP)? Yes _____ No X	
Is the student a sibling of a current Option student? Yes _____ No X	
Has the student attended the Option District for the immediately preceding 2 years? Yes _____ No X	
Did the student relocate after February 1 st ? Yes X No _____	
Does the student qualify for free or reduced price lunches? Yes _____ No _____	
Resident District Name: Hyannis Public Schools	Building Currently Attending:
Option District Name: Mullen Public Schools	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: Lorena Mercado	Date: 8-4-23

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District:	
<input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: <u>Mullen Public Schools</u>		
Date this Application Received: <u>8-4-2023</u>		
County: <u>Hooker</u>	County-District Number: <u>46-0001</u>	Phone Number: <u>308-546-2223</u>
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: <u>8 / 16 / 2023</u>		
Name and Title of Authorized Official: <u>Chris Kunch, Superintendent</u>		
Signature: <u>[Signature]</u>		Date Application Accepted/Rejected: <u>8-7-2023</u>

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):		
Withdrawal of the application prior to attending the present school year.		
Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).		
Has completed the grades offered in the Option District.		
Attending High School in a district which is affiliated with the resident District.		
Discontinuation of school attendance (moved away, deceased, etc.).		
Other (Specify):		
Date Change of Status:		
New Mailing Address:		
City:		Zip Code:
Telephone Number (home/work/mobile):		
Resident School District Name:		
County:	County District Number:	Telephone Number:
Name and Title of Option and Resident District Officials (or parent):		
Signature:		Date:
Signature:		Date:

**APPLICATION FOR STUDENT TRANSFER
NEBRASKA ENROLLMENT OPTION PROGRAM
2023-2024 SCHOOL YEAR**

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the **Option School District**.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'


SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Gonzalez, Luciana D.	
Student Birthdate: mm/dd/yyyy 02-01-2013	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) Mercado, Lorena	
Mailing Address: 34073 Greathouse Dr	
Residence Address: (if different)	
City: Hyannis	Zip Code: 69350
Telephone Number: (home/work/mobile) 308-458-2294	Email: Lorena021@yahoo.com
Expected Grade Level at Time of Enrollment: K 1 2 3 4 <input checked="" type="radio"/> 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one)	
Yes _____	No <input checked="" type="checkbox"/>
• If Yes, does the student have an Individualized Education Program (IEP)?	
Yes _____	No <input checked="" type="checkbox"/>
Is the student a sibling of a current Option student?	
Yes _____	No <input checked="" type="checkbox"/>
Has the student attended the Option District for the immediately preceding 2 years?	
Yes _____	No <input checked="" type="checkbox"/>
Did the student relocate after February 1 st ?	
Yes <input checked="" type="checkbox"/>	No _____
Does the student qualify for free or reduced price lunches?	
Yes _____	No _____
Resident District Name: Hyannis Public Schools	Building Currently Attending:
Option District Name: Mullen Public Schools	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: Lorena Mercado	Date: 8-4-23

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District:	
<input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: <u>Mullen Public Schools</u>		
Date this Application Received: <u>8-4-2023</u>		
County: <u>Hooker</u>	County-District Number: <u>46-0001</u>	Phone Number: <u>308-546-2223</u>
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: <u>8 / 16 / 2023</u>		
Name and Title of Authorized Official: <u>Chris Kunch, Superintendent</u>		
Signature: 		Date Application Accepted/Rejected: <u>8-7-2023</u>

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):	
<input type="checkbox"/>	Withdrawal of the application prior to attending the present school year.
<input type="checkbox"/>	Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).
<input type="checkbox"/>	Has completed the grades offered in the Option District.
<input type="checkbox"/>	Attending High School in a district which is affiliated with the resident District.
<input type="checkbox"/>	Discontinuation of school attendance (moved away, deceased, etc.).
<input type="checkbox"/>	Other (Specify):
Date Change of Status:	
New Mailing Address:	
City:	Zip Code:
Telephone Number (home/work/mobile):	
Resident School District Name:	
County:	County District Number:
Telephone Number:	
Name and Title of Option and Resident District Officials (or parent):	
Signature:	Date:
Signature:	Date:

**APPLICATION FOR STUDENT TRANSFER
NEBRASKA ENROLLMENT OPTION PROGRAM
2023-2024 SCHOOL YEAR**

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the Option School District.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'


SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Gonzalez, Lorenzo E	
Student Birthdate: mm/dd/yyyy 08-10-2014	Sex: F _____ M <u>X</u>
Parent/Guardian Name: (Last, First, M.I.) Mercado, Lorena	
Mailing Address: 34073 Greathouse DR	
Residence Address: (if different)	
City: Hyannis	Zip Code: 69350
Telephone Number: (home/work/mobile) 308-458-2294	Email: lorenaloz1@yahoo.com
Expected Grade Level at Time of Enrollment: K 1 2 3 <u>4</u> 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one) Yes _____ No <u>X</u>	
• If Yes, does the student have an Individualized Education Program (IEP)? Yes _____ No <u>X</u>	
Is the student a sibling of a current Option student? Yes _____ No <u>X</u>	
Has the student attended the Option District for the immediately preceding 2 years? Yes _____ No <u>X</u>	
Did the student relocate after February 1 st ? Yes <u>X</u> No _____	
Does the student qualify for free or reduced price lunches? Yes _____ No _____	
Resident District Name: Hyannis Public Schools	Building Currently Attending:
Option District Name: Mullen Public Schools	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/foe/enrollment-option-application-instructions-faqs/	
Signature of Parent: Lorena Mercado	Date: 8-4-23

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District:	
<input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: <u>Mullen Public Schools</u>		
Date this Application Received: <u>8-4-2023</u>		
County: <u>Hooker</u>	County-District Number: <u>46-0001</u>	Phone Number: <u>308-546-2223</u>
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: <u>8 / 16 / 2023</u>		
Name and Title of Authorized Official: <u>Chris Kunch, Superintendent</u>		
Signature: 		Date Application Accepted/Rejected: <u>8-7-2023</u>

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):		
<input type="checkbox"/> Withdrawal of the application prior to attending the present school year.		
<input type="checkbox"/> Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).		
<input type="checkbox"/> Has completed the grades offered in the Option District.		
<input type="checkbox"/> Attending High School in a district which is affiliated with the resident District.		
<input type="checkbox"/> Discontinuation of school attendance (moved away, deceased, etc.).		
<input type="checkbox"/> Other (Specify):		
Date Change of Status:		
New Mailing Address:		
City:		Zip Code:
Telephone Number (home/work/mobile):		
Resident School District Name:		
County:	County District Number:	Telephone Number:
Name and Title of Option and Resident District Officials (or parent):		
Signature:		Date:
Signature:		Date:

APPLICATION FOR STUDENT TRANSFER NEBRASKA ENROLLMENT OPTION PROGRAM 2023-2024 SCHOOL YEAR

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the Option School District.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'


SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Gonzalez, Abigail J.	
Student Birthdate: mm/dd/yyyy 10.22.2016	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) Mercado, Lorena	
Mailing Address: 34073 Greathouse Dr.	
Residence Address: (if different)	
City: Hyannis	Zip Code: 69350
Telephone Number: (home/work/mobile) 308-458-2294	Email: Lorena1021@yahoo.com
Expected Grade Level at Time of Enrollment: K <input checked="" type="checkbox"/> 2 3 4 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one) Yes _____ No <input checked="" type="checkbox"/>	
• If Yes, does the student have an Individualized Education Program (IEP)? Yes _____ No <input checked="" type="checkbox"/>	
Is the student a sibling of a current Option student? Yes _____ No <input checked="" type="checkbox"/>	
Has the student attended the Option District for the immediately preceding 2 years? Yes _____ No <input checked="" type="checkbox"/>	
Did the student relocate after February 1 st ? Yes <input checked="" type="checkbox"/> No _____	
Does the student qualify for free or reduced price lunches? Yes _____ No _____	
Resident District Name: Hyannis Public Schools	Building Currently Attending:
Option District Name: Mullen Public Schools	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: Lorena Mercado	Date: 8-4-23

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District: <input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: <u>Mullen Public Schools</u>		
Date this Application Received: <u>8-4-2023</u>		
County: <u>Hooker</u>	County-District Number: <u>46-0001</u>	Phone Number: <u>308-546-2223</u>
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: <u>8 / 16 / 2023</u>		
Name and Title of Authorized Official: <u>Chris Kunch, Superintendent</u>		
Signature: 		Date Application Accepted/Rejected: <u>8-7-2023</u>

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):		
	Withdrawal of the application prior to attending the present school year.	
	Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).	
	Has completed the grades offered in the Option District.	
	Attending High School in a district which is affiliated with the resident District.	
	Discontinuation of school attendance (moved away, deceased, etc.).	
	Other (Specify):	
Date Change of Status:		
New Mailing Address:		
City:		Zip Code:
Telephone Number (home/work/mobile):		
Resident School District Name:		
County:	County District Number:	Telephone Number:
Name and Title of Option and Resident District Officials (or parent):		
Signature:		Date:
Signature:		Date:

ALICAP

Nebraska Association of School Boards
All Lines Interlocal Cooperative Aggregate Pool

NASB ALICAP PREMIUM CONTRIBUTION BILLING STATEMENT

Original notice for policy year 2023-2024

9/1/23 through 8/31/24

Name of School District/ESU: **Mullen Public Schools**

Workers Compensation:

<u>Class Code</u>	<u>Original estimated payroll</u>		<u>9/1/23 Pool Rates</u>	<u>Cost</u>
8868	\$2,023,000	X	.0045	\$9,104
9101	\$170,000	X	.0369	\$6,273
7380	<u>\$80,000</u>	X	.0600	<u>\$4,800</u>
Total	<u>\$2,273,000</u>			

Base premium contribution	\$20,177
Experience Modifier (<i>times</i>)	<u>0.78</u>
Modified Premium	\$15,738
Premium Size Discount (<i>less</i>)	<u>\$1,170</u>
contribution required per estimated payroll figures	\$14,567

Property, Liability, Boiler and Machinery, Errors and Omissions: **\$50,645**

Contribution Due for 23-24 policy year **\$65,213**

Credits:

Owner Dividend Credit	<u>(\$2,776)</u>
Loss Control Credit	0
Total Credit	<u>(\$2,776)</u>

Net Contribution Due for 23/24 Policy Year **\$62,437**

Legend of Classification Codes:

8868 = Professional employees, teachers, administrators, aides and clerical

9101 = Custodians, cooks, and all other employees

7380 = Bus Drivers

PLEASE MAKE CHECKS PAYABLE TO AND REMIT TO

NASB ALICAP

1311 Stockwell Street

Lincoln, NE 68502

Billing is subject to adjustment based upon audited payroll figures or upon any applicable statutory requirement.

Payment due no later than September 30, 2023

Invoice

Date 06/29/2023
 Invoice# INV356776
 Due Date 08/09/2023
 Customer ID 10003289

Bill To

Melissa Donohoe
 Mullen Public Schools
 4 and Blaine St
 Mullen NE 69152
 United States

Ship To

Mullen Public Schools
 4 and Blaine St
 Mullen NE 69152
 United States

VAT:

PO#	Quote#	Customer Success Manager
Q-770716	Q-770716	CS-Inside (Digital)

Product Description	Qty	Unit	Tax	Unit Price	Extended Price
MS-PS-S-PSMSR: PowerSchool SIS Maintenance and Support Invoice Period: 08/09/2023 - 08/08/2024	160	Students	\$0.00	16.61	\$2,657.60
HS-PS-S-PSSL: PowerSchool SIS Hosting SSL Certificate Invoice Period: 08/09/2023 - 08/08/2024	1	Each	\$0.00	524.67	\$524.67
HS-PS-S-PSH: PowerSchool SIS Hosting Invoice Period: 08/09/2023 - 08/08/2024	160	Students	\$0.00	6.84	\$1,094.40

Subtotal	Tax Total	Total (USD)
\$4,276.67	\$0.00	\$4,276.67
		Amt. Due (USD)
		\$4,276.67

Pay Now

Thank you for your business

Remit by Check (US Mail Only): POWERSCHOOL GROUP LLC PO BOX 888408 LOS ANGELES, CA 90088-8408	Remit by Check (Courier): Wells Fargo Lockbox Services Dept #38408 3440 Walnut Ave, Bldg A, Window H Fremont, CA 94538	Remit by Wire or ACH: Wells Fargo Bank, NA Account Name: PowerSchool Group LLC ABA Routing No: 121000248 Account No: 4633847017 SWIFT: WFBIUS6S (Include invoice number in transmission)	Customer Service: ar@powerschool.com 888-265-7641 (Toll-Free) 916-357-9934 (Fax)
---	---	--	--

This is your annual support/subscription/hosting renewal. To avoid cancellation of your phone support, product updates or hosted products, please work with your Director of Technology or appropriate business person to approve a purchase order and payment for this annual recurring invoice.

Mullen Public Schools

August Claims 08/14/2023

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$224,921.97
06	LUNCH FUND	\$1,402.86
Total		\$226,324.83

GENERAL FUND

Check	Payee	Description	Amount
21171	Al's Lock & Safe	door keys	\$20.76
21172	Amazon.com PBI	office/custodial supplies	\$384.39
21173	Andersen & Sons	mower parts, chain sharpen	\$64.03
21174	At&t	long distance phone service	\$82.06
21175	ByteSpeed	laptop upgrades-HS	\$1,998.00
21176	Chris Kuncil	cell phone	\$100.00
21177	Comfort Inn Kearney	NDE/Admin days lodging	\$611.30
21178	Consolidated	phone service	\$484.21
21179	Dakota Potters Supply	clay for K-12 ceramics	\$1,088.14
21180	E.s.u. #10	Powerschool plugin & training Crisp/Forsen	\$614.50
21181	E.s.u. #16	2023-24 SNDEN fees	\$23,000.00
21182	Eakes Office Solutions	copier contracts	\$647.07
21183	General Fund-petty Cash	postage, fees	\$62.50
21184	Handyman Hardware	maintenance supplies	\$608.58
21185	Hometown Leasing	copier lease contract	\$777.20
21186	Hooker County Tribune	meeting notice, minutes/claims,	\$95.36
21187	Ideal/Bluffs Facility Solutions	custodial supplies	\$168.99
21188	JourneyEd	Adobe Creative Cloud renewal	\$500.00
21189	KSB School Law PC LLO	school attorney fees	\$140.00
21190	Kwik Stop	gas	\$507.31
21191	Macke's	custodial supplies	\$54.96
21192	Menards - North Platte	custodial/maintenance supplies	\$428.60
21193	Midlands Family Medicine	bus driver physical	\$106.00
21194	Mullen Auto & Diesel LLC	vehicle maint/repair	\$5,139.33
21195	Mullen Schools Activity Fund	HUDL, Natl FCCLA, transfer for 23-24	\$52,037.00
21196	Mullen Schools Depreciation	transfer future transportation/roofing/flooring exp	\$200,000.00
21197	Ne Rural Comm Schools Assoc	2023-24 membership dues	\$850.00
21198	Neal Oil & Auto Center Inc	propane prepay	\$42,000.00
21199	OnToCollege	ACT prep program	\$1,900.00
21200	Presto X	pest control maint	\$161.59
21201	Quill Corporation	copy paper, office supplies	\$1,744.27
21202	Scholastic Magazine	Upfront Magazines English classes.	\$164.84
21203	Staples Advantage	supplies	\$238.05
21204	U.S. Bank	gas, travel, mtg exp	\$390.29
21205	Village Of Mullen	utilities	\$3,430.88
		TOTAL	\$340,600.21

DEPRECIATION FUND

Check	Payee	Description	Amount
1346	Weathercraft	replace SE elementary building roof	\$28,088.00
		TOTAL	\$28,088.00

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 08/01/2023 thru 08/31/2023

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
--------------------------	--------------------------	------------------------------	---------

A GENERAL FUND

210 MISCELLANEOUS

Expenditures

Date	PO Number	Check Vendor	Description	Amount
08/10/2023		007131 CASH (PAM GINKENS)	replenish HS postage petty cash	33.50
08/10/2023		007132 Darlene Osborn	reimb bus license fee	29.00
Expenditures Total:				<u>62.50</u>

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	62.50
Adjustments	0.00
Cash Balance	<u>-62.50</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-62.50</u>

Group Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	62.50
Adjustments	0.00
Cash Balance	<u>-62.50</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-62.50</u>

Mullen Public Schools

Cash Summary Report July 2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$2,105,165.92	\$33,093.07	(\$269,994.38)	\$1,868,264.61
02	DEPRECIATION FUND	\$322,273.41	\$296.71	(\$64,705.00)	\$257,865.12
03	EMPLOYEE BENEFIT FUND	\$73,742.44	\$78.29	\$0.00	\$73,820.73
06	LUNCH FUND	\$43,631.20	\$45.45	(\$1,482.59)	\$42,194.06
07	BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$423,543.74	\$449.58	(\$117.04)	\$423,876.28
09	QUAL SCHOOL CONSTR	\$11,223.13	\$11.91	\$0.00	\$11,235.04
05	ACTIVITY FUND	\$221,203.72	\$4,226.85	(\$24,792.40)	\$200,638.17
	PETTY CASH FUND	\$8,018.93	\$4,643.81	(\$6,036.72)	\$6,626.02
	CAFETERIA PLAN	\$9,832.82	\$535.92	\$0.00	\$10,368.74
		\$3,218,635.31	\$43,381.59	(\$367,128.13)	\$2,894,888.77

County Treasurer's Report August 2023 Receipts (July collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$19,512.23				\$19,512.23
CHERRY	\$9,087.06				\$9,087.06
THOMAS	\$484.89				\$484.89
TOTAL	\$29,084.18	\$0.00	\$0.00	\$0.00	\$29,084.18

Cash Summary Report YTD 2022-2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$4,116,842.72	(\$3,570,956.45)	\$1,868,264.61
02	DEPRECIATION FUND	\$367,590.09	\$3,705.03	(\$113,430.00)	\$257,865.12
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$772.18	\$0.00	\$73,820.73
06	LUNCH FUND	\$53,351.43	\$112,701.42	(\$123,858.79)	\$42,194.06
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$14,474.69	(\$18,311.41)	\$423,876.28
09	QUAL SCHOOL CONSTR	\$505,373.47	\$11,380.32	(\$505,518.75)	\$11,235.04
05	ACTIVITY FUND	\$209,643.89	\$161,314.10	(\$170,319.82)	\$200,638.17
	PETTY CASH FUND	\$5,000.00	\$55,780.28	(\$54,154.26)	\$6,626.02
	CAFETERIA PLAN	\$7,075.98	\$7,664.93	(\$4,372.17)	\$10,368.74
		\$3,049,572.00	\$4,502,354.67	(\$4,657,037.90)	\$2,894,888.77

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] <> "05") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 08/01/2023; End Date: 08/31/2023; Subtotal on Account Type: Yes; Include Encumbrances: No

FUND	FUNCTION	Actuals Adopted Budget (Selected Range)	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$141,478.95	\$1,839,256.00	\$1,839,256.00	\$1,714,374.75	\$124,881.25 93.21
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$14,089.47	\$285,345.00	\$285,345.00	\$364,370.55	(\$79,025.55) 127.69
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$0.00	\$20,938.00	\$20,938.00	\$1,572.85	\$19,365.15 7.51
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,937.00	\$20,937.00	\$172.19	\$20,764.81 0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$614.50	\$12,000.00	\$12,000.00	\$9,259.45	\$2,740.55 77.16
01 - GENERAL FUND	02120 - Guidance Services	\$5,517.07	\$69,946.00	\$69,946.00	\$64,120.37	\$5,825.63 91.67
01 - GENERAL FUND	02130 - Health Services	\$0.00	\$6,227.00	\$6,227.00	\$729.18	\$5,497.82 11.71
01 - GENERAL FUND	02140 - Psychological Services regular education	\$0.00	\$0.00	\$0.00	\$7,660.28	(\$7,660.28)
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$0.00	\$52,018.00	\$52,018.00	\$40,646.88	\$11,371.12 78.14
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$0.00	\$69,872.00	\$69,872.00	\$46,137.63	\$23,734.37 66.03
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$0.00	\$33,995.00	\$33,995.00	\$17,903.04	\$16,091.96 52.66
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$0.00	\$16,577.00	\$16,577.00	\$5,912.96	\$10,664.04 35.67
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$15,000.00	\$15,000.00	\$1,018.60	\$13,981.40 6.79
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$433.50	\$6,907.00	\$6,907.00	\$12,936.67	(\$6,029.67) 187.30
01 - GENERAL FUND	02210 - Improvement of Instruction	\$91.01	\$0.00	\$0.00	\$3,797.15	(\$3,797.15)
01 - GENERAL FUND	02211 - School Improvement	\$0.00	\$0.00	\$0.00	\$10,369.50	(\$10,369.50)
01 - GENERAL FUND	02213 - Instructional Staff Training	\$0.00	\$16,611.00	\$16,611.00	\$14,806.68	\$1,804.32 89.14
01 - GENERAL FUND	02220 - Library/Media Services	\$3,677.34	\$88,541.00	\$88,541.00	\$55,458.17	\$33,082.83 62.64
01 - GENERAL FUND	02224 - Educational Television Services	\$23,000.00	\$24,000.00	\$24,000.00	\$23,000.00	\$1,000.00 95.83
01 - GENERAL FUND	02230 - Instruction Related Technology	\$8,887.91	\$94,169.00	\$94,169.00	\$48,855.19	\$45,313.81 51.88
01 - GENERAL FUND	02310 - Board of Education	\$945.36	\$295,495.93	\$295,495.93	\$26,057.67	\$269,438.26 8.82
01 - GENERAL FUND	02320 - Executive Administration	\$15,541.94	\$194,130.00	\$194,130.00	\$179,270.58	\$14,859.42 92.35
01 - GENERAL FUND	02330 - District Legal Services	\$140.00	\$30,000.00	\$30,000.00	\$3,157.50	\$26,842.50 10.53
01 - GENERAL FUND	02410 - Office of the Principal	\$22,963.63	\$312,288.00	\$312,288.00	\$324,076.77	(\$11,788.77) 103.77
01 - GENERAL FUND	02490 - School Administration-Other	\$1,741.91	\$38,665.00	\$38,665.00	\$24,305.12	\$14,359.88 62.86
01 - GENERAL FUND	02510 - Fiscal Services	\$8,759.44	\$161,258.00	\$161,258.00	\$141,223.46	\$20,034.54 87.58
01 - GENERAL FUND	02580 - Administrative Technology Services	\$677.58	\$9,242.00	\$9,242.00	\$8,606.77	\$635.23 93.13
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$46,010.23	\$175,090.00	\$175,090.00	\$140,830.17	\$34,259.83 80.43
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$61,157.21	\$241,680.00	\$241,680.00	\$260,820.16	(\$19,140.16) 107.92
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$508.96	\$18,200.00	\$18,200.00	\$14,159.53	\$4,040.47 77.80

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$325.04		\$0.00	\$6,317.46	(\$6,317.46)	
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$12,500.00	\$165.00	\$12,335.00	1.32
01 - GENERAL FUND	02670 - Safety	\$0.00	\$15,500.00	\$15,500.00	\$5,567.95	\$9,932.05	35.92
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$160,776.98	\$518,584.00	\$518,584.00	\$312,430.07	\$206,153.93	60.25
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$6,235.82		\$0.00	\$26,807.09	(\$26,807.09)	
01 - GENERAL FUND	03535 - High Ability Learners	\$1,900.00	\$3,500.00	\$3,500.00	\$3,253.12	\$246.88	92.95
01 - GENERAL FUND	06200 - Title I Part A	\$7,550.33	\$37,755.00	\$37,755.00	\$79,050.46	(\$41,295.46)	209.38
01 - GENERAL FUND	06310 - Title II Part A	\$0.00		\$0.00	\$93.79	(\$93.79)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$10,000.00	\$1,542.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$0.00	\$0.00	\$0.00	\$38,007.00	(\$38,007.00)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06412 - IDEA Part B (nonpublic)	\$0.00		\$0.00	\$1,691.00	(\$1,691.00)	
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	\$0.00		\$0.00	\$483.36	(\$483.36)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	\$0.00		\$0.00	\$4,935.00	(\$4,935.00)	
01 - GENERAL FUND	06422 - IDEA ARP Preschool Age 3-5	\$0.00		\$0.00	\$581.00	(\$581.00)	
01 - GENERAL FUND	06423 - IDEA ARP NonPublic Age 3-21	\$0.00		\$0.00	\$629.00	(\$629.00)	
01 - GENERAL FUND	06969 - Title IV Part A ESEA/ESSA SSAE Grant	\$0.00		\$0.00	\$10,113.00	(\$10,113.00)	
01 - GENERAL FUND	06992 - REAP	\$500.00	\$17,100.00	\$17,100.00	\$24,250.00	(\$7,150.00)	141.81
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$1,998.00		\$0.00	\$7,406.00	(\$7,406.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$30,000.00	\$57,767.56	\$57,767.56	\$47,546.51	\$10,221.05	82.31
Subtotal of Account Type: Expenditure		\$565,522.18	\$4,883,628.49	\$4,883,628.49	\$4,136,478.63	\$747,149.86	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$565,522.18	\$4,883,628.49	\$4,883,628.49	\$4,136,478.63	\$747,149.86	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$28,088.00	\$568,031.04	\$568,031.04	\$141,518.00	\$426,513.04	24.91
Subtotal of Account Type: Expenditure		\$28,088.00	\$568,031.04	\$568,031.04	\$141,518.00	\$426,513.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$28,088.00	\$568,031.04	\$568,031.04	\$141,518.00	\$426,513.04	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	
06 - LUNCH FUND	03100 - Food Service Operations	\$1,402.86	\$151,072.80	\$151,072.80	\$125,251.35	\$25,821.45	82.91

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
Subtotal of Account Type: Expenditure		\$1,402.86	\$151,072.80	\$151,072.80	\$125,251.35	\$25,821.45	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$1,402.86	\$151,072.80	\$151,072.80	\$125,251.35	\$25,821.45	
07 - BOND FUND	05000 - Debt Service	\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	100.00
Subtotal of Account Type: Expenditure		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	\$0.00		\$0.00	\$3,439.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	\$0.00		\$0.00	\$11,177.42	(\$11,177.42)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	\$0.00		\$0.00	\$3,494.99	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$428,273.07	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	\$0.00		\$0.00	\$200.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$0.00	\$428,273.07	\$428,273.07	\$18,311.41	\$409,961.66	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$0.00	\$428,273.07	\$428,273.07	\$18,311.41	\$409,961.66	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$10,330.08	98.00
Subtotal of Account Type: Expenditure		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$10,330.08	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$10,330.08	
Grand Total		\$595,013.04	\$6,716,149.53	\$6,716,149.53	\$5,023,194.39	\$1,692,955.14	

ACTIVITY FUND CHECK SUMMARY JULY 2023

Check #	Check Date	Vendor Name	Description	Amount
38417	7/10/2023	HANDYMAN HARDWARE	weight room bench repair	\$9.90
38418	7/10/2023	Hudl	AD Package-streaming services platform 3 year	\$18,000.00
38419	7/10/2023	Kwik Stop	gas - summer activitites	\$337.48
38420	7/10/2023	Licking Redi-Mix LLC	concrete slab elementary	\$2,525.04
38421	7/10/2023	Lyn's Petals and Plants	graduation flowers	\$168.00
38422	7/10/2023	MENARDS	shop supplies	\$293.43
38423	7/10/2023	U.S. Bank	MNAC All Star BB, FFA officer meals	\$614.63
38424	7/10/2023	Western Colorado University	XC camp	\$2,800.00
38425	7/10/2023	MENARDS	totes for prom floor tarps	\$43.92
				\$24,792.40

ALL Data

Check Summary Report

Arranged by:
Check Number

Date: 07/01/2023 thru 07/31/2023

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007129	C	07/03/2023	BLUE CROSS BLUE SHIELD		July premiums	6,036.72

Report Total: 6,036.72

Current Cash Balance Report

SELECTED Data

Date: 07/01/2023 thru 07/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,641.61	180.00	9.90	0.00	18,811.71
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	2,515.37	0.00	0.00	0.00	2,515.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Sauls Memorial	27,036.39	0.00	0.00	0.00	27,036.39
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	4,381.96	227.67	0.00	0.00	4,609.63
300 Media	3,204.59	0.00	18,000.00	0.00	-14,795.41
400 CONCESSIONS	2,810.13	0.00	0.00	0.00	2,810.13
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	464.91	51.11	51.11	0.00	464.91
450 Wellness	3,454.11	0.00	0.00	0.00	3,454.11
500 FCCLA--LOCAL	5,711.14	0.00	0.00	0.00	5,711.14
510 FCCLA--DISTRICT 10	862.04	0.00	0.00	0.00	862.04
520 FCCLA--NATIONAL	-560.75	0.00	0.00	0.00	-560.75
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,228.97	0.00	168.00	0.00	1,060.97
724 Class of 2024	2,040.68	0.00	43.92	0.00	1,996.76
725 Class of 2025	3,939.16	0.00	0.00	0.00	3,939.16
726 Class of 2026	4,215.07	0.00	0.00	0.00	4,215.07
727 Class of 2027	3,156.93	0.00	0.00	0.00	3,156.93
728 Class of 2028	1,422.01	0.00	0.00	0.00	1,422.01
729 Class of 2029	1,026.76	0.00	0.00	0.00	1,026.76
800 ANNUAL	2,677.68	0.00	0.00	0.00	2,677.68
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,718.43	0.00	0.00	0.00	2,718.43
900 MUSIC	711.99	0.00	0.00	0.00	711.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,182.36	0.00	293.43	0.00	5,888.93
1010 PlasmaCam/Power Drive	3,861.54	0.00	0.00	0.00	3,861.54
1050 FFA	7,974.02	0.00	56.55	0.00	7,917.47
1100 SUMMER & YOUTH RECREATION	6,307.73	160.00	251.71	290.00	6,506.02
1150 PLAYGROUND	4,226.45	0.00	2,525.04	0.00	1,701.41
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,645.10	0.00	0.00	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	3,209.06	0.00	0.00	0.00	3,209.06
1520 Quiz Bowl	1,054.21	0.00	0.00	0.00	1,054.21
1550 FLORIDA SCIENCE	1,422.83	1,137.00	0.00	0.00	2,559.83
1600 ART CLUB	3,165.74	0.00	0.00	0.00	3,165.74
1700 STUDENT COUNCIL	690.64	0.00	0.00	0.00	690.64
1800 M CLUB	2,005.22	0.00	0.00	0.00	2,005.22
1801 Broncos Cross Country	1,368.69	1,000.00	2,500.00	-75.00	-206.31
1802 Bronco Football	3,351.19	0.00	0.00	0.00	3,351.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	0.00	0.00	1,328.26
1806 Bronco Lady Basketball	6,765.28	0.00	0.00	-180.00	6,585.28
1807 Bronco Basketball	3,191.06	0.00	614.60	-35.00	2,541.46
1808 Bronco Wrestling	8,836.61	0.00	0.00	0.00	8,836.61
1809 Bronco Track Team	246.53	0.00	0.00	0.00	246.53
1811 Bronco Boys Golf	5,875.73	0.00	0.00	0.00	5,875.73

Current Cash Balance Report

SELECTED Data

Date: 07/01/2023 thru 07/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	545.95	1,405.00	0.00	0.00	1,950.95
1825 Bronco Speech	648.83	0.00	0.00	0.00	648.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,295.62	0.00	0.00	0.00	1,295.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	3,889.41	0.00	0.00	0.00	3,889.41
3100 STEM	1,621.60	0.00	0.00	0.00	1,621.60
3200 Green House Project	50,000.00	0.00	0.00	0.00	50,000.00
A ACTIVITIES Totals:	253,348.43	4,160.78	24,514.26	0.00	232,994.95
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-1,968.37	11.07	0.00	0.00	-1,957.30
100610 Supplies	-2,872.79	0.00	0.00	0.00	-2,872.79
100810 Dues/Fees	-7,758.50	55.00	0.00	0.00	-7,703.50
100890 Misc Expense	502.67	0.00	0.00	0.00	502.67
1001710 Admissions Activity Tickets	750.00	0.00	0.00	0.00	750.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	537.98	0.00	0.00	0.00	537.98
B NSAA Activities Totals:	-10,809.01	66.07	0.00	0.00	-10,742.94
C Cross Country					
5010580 Cross Country Travel	92.65	0.00	0.00	0.00	92.65
5010610 Cross Country Supplies	-25.84	0.00	0.00	0.00	-25.84
5010810 Cross Country Dues/Fees	-328.00	0.00	300.00	0.00	-628.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-261.19	0.00	300.00	0.00	-561.19
D Football					
5020340 Football Officials	-3,000.00	0.00	0.00	0.00	-3,000.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-4,872.55	0.00	0.00	0.00	-4,872.55
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	0.00	0.00	0.00	2,936.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-5,796.09	0.00	0.00	0.00	-5,796.09
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	0.00	0.00	-400.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-635.65	0.00	0.00	0.00	-635.65
F Volleyball					
5050171 Volleyball Admissions	1,013.00	0.00	0.00	0.00	1,013.00
5050340 Volleyball Officials	-560.00	0.00	0.00	0.00	-560.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	0.00	0.00	-345.85
5050810 Volleyball Dues/Fees	-699.00	0.00	0.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-591.85	0.00	0.00	0.00	-591.85

Current Cash Balance Report

SELECTED Data

Date: 07/01/2023 thru 07/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	-1,350.00	0.00	0.00	0.00	-1,350.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,853.09	0.00	0.00	0.00	-1,853.09
5060810 Girls Basketball Dues/Fees	-724.00	0.00	0.00	0.00	-724.00
5060890 Girls Basketball Misc Exp	-62.27	0.00	0.00	0.00	-62.27
5061710 Girls Basketball Admissions	1,707.38	0.00	0.00	0.00	1,707.38
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-2,281.98	0.00	0.00	0.00	-2,281.98
H Boys Basketball					
5070340 Boys Basketball Officials	-2,465.00	0.00	0.00	0.00	-2,465.00
5070580 Boys Basketball Travel	-477.82	0.00	0.00	0.00	-477.82
5070610 Boys Basketball Supplies	-315.83	0.00	0.00	0.00	-315.83
5070810 Boys Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	253.56	0.00	0.00	0.00	253.56
5071710 Boys Basketball Admissions	3,542.87	0.00	0.00	0.00	3,542.87
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-11.22	0.00	0.00	0.00	-11.22
I Wrestling					
5080340 Wrestling Officials	-1,290.00	0.00	0.00	0.00	-1,290.00
5080580 Wrestling Travel	-2,607.95	0.00	0.00	0.00	-2,607.95
5080610 Wrestling Supplies	-588.84	0.00	0.00	0.00	-588.84
5080810 Wrestling Dues/Fees	23.50	0.00	0.00	0.00	23.50
5080890 Wrestling Misc Exp	-948.77	0.00	0.00	0.00	-948.77
5081710 Wrestling Admissions	1,751.00	0.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-3,661.06	0.00	0.00	0.00	-3,661.06
J Track & Field					
5090580 Track Travel	-1,013.02	0.00	0.00	0.00	-1,013.02
5090610 Track Supplies	-247.21	0.00	0.00	0.00	-247.21
5090810 Track Dues/Fees	-1,455.42	0.00	0.00	0.00	-1,455.42
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	-2,715.65	0.00	0.00	0.00	-2,715.65
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	-21.86	0.00	21.86
5110610 Boys Golf Supplies	-686.83	0.00	0.00	0.00	-686.83
5110810 Boys Golf Dues/Fees	-355.00	0.00	0.00	0.00	-355.00
5110890 Boys Golf Misc Exp	-737.41	0.00	0.00	0.00	-737.41
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-1,779.24	0.00	-21.86	0.00	-1,757.38
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-819.00	0.00	0.00	0.00	-819.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,262.79	0.00	0.00	0.00	-1,262.79
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-717.90	0.00	0.00	0.00	-717.90
5130610 Speech Supplies	-361.58	0.00	0.00	0.00	-361.58

SELECTED Data

Current Cash Balance Report

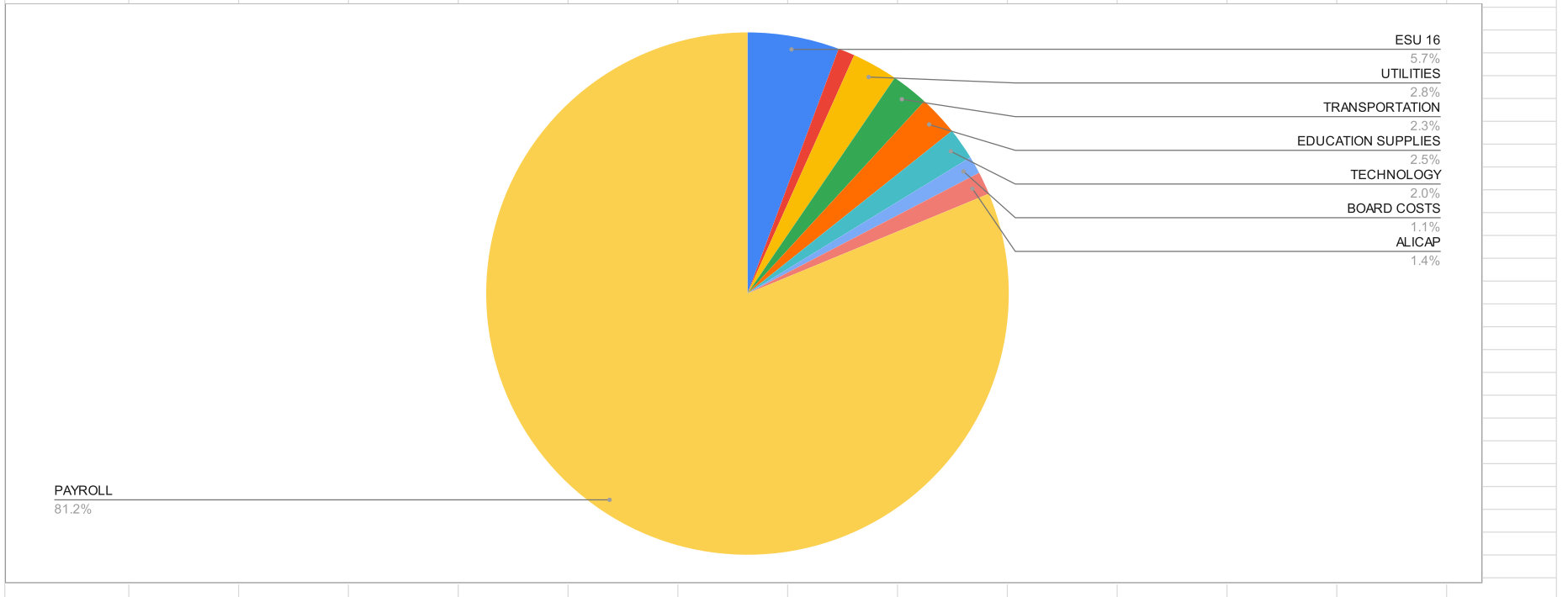
Arranged by:
Group ID and Activity Number

Date: 07/01/2023 thru 07/31/2023

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	-851.29	0.00	0.00	0.00	-851.29
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-1,930.77	0.00	0.00	0.00	-1,930.77
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	-80.99	0.00	0.00	0.00	-80.99
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	-408.21	0.00	0.00	0.00	-408.21
Report Totals:	221,203.72	4,226.85	24,792.40	0.00	200,638.17

2022-2023 MULLEN PUBLIC SCHOOLS GENERAL FUND EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2022	\$0.00	\$4,999.18	\$6,437.53	\$10,470.38	\$8,328.62	\$23,417.33	\$8,364.52	\$52,652.00	\$268,739.83	\$114,669.56	\$383,409.39	\$0.00	
October 2022	\$27,076.56	\$3,815.43	\$6,408.34	\$7,988.58	\$4,904.76	\$736.50	\$617.21	\$0.00	\$281,450.44	\$51,547.38	\$332,997.82	\$0.00	
November 2022	\$26,971.56	\$964.64	\$4,850.86	\$6,968.64	\$6,950.06	\$5,270.95	\$10,928.76	\$0.00	\$271,158.16	\$62,905.47	\$334,063.63	\$0.00	
December 2022	\$29,644.40	\$6,474.63	\$5,679.19	\$6,321.09	\$2,934.57	\$1,044.07	\$2,341.91	\$0.00	\$268,696.71	\$54,439.86	\$323,136.57	\$17,546.51	
January 2023	\$26,831.56	\$3,052.95	\$5,517.66	\$9,939.81	\$4,182.85	\$1,155.05	\$7,367.30	\$0.00	\$271,304.66	\$58,047.18	\$329,351.84	\$0.00	
February 2023	\$26,831.56	\$1,857.95	\$6,413.21	\$10,662.62	\$7,077.74	\$0.00	\$4,064.58	\$1,344.00	\$252,397.41	\$58,251.66	\$310,649.07	\$0.00	
March 2023	\$25,174.56	\$3,190.38	\$7,571.69	\$5,538.98	\$6,112.61	\$3,119.54	\$1,757.31	\$0.00	\$264,487.87	\$52,465.07	\$316,952.94	\$0.00	
April 2023	\$30,709.56	\$1,797.41	\$8,101.90	\$7,448.67	\$5,588.09	\$0.00	\$1,566.42	\$500.00	\$276,175.82	\$55,712.05	\$331,887.87	\$0.00	
May 2023	\$24,627.56	\$1,817.90	\$4,776.27	\$5,260.25	\$13,117.48	\$0.00	\$1,899.67	\$0.00	\$266,427.83	\$51,499.13	\$317,926.96	\$0.00	
June 2023	\$0.00	\$1,100.28	\$4,425.05	\$4,651.35	\$18,441.89	\$15,083.00	\$1,604.61	\$0.00	\$257,733.29	\$45,306.18	\$303,039.47	\$0.00	
July 2023	\$1,445.00	\$8,680.02	\$3,371.65	\$7,466.70	\$10,649.03	\$0.00	\$275.57	\$0.00	\$238,106.41	\$31,887.97	\$269,994.38	\$0.00	
August 2023	\$0.00	\$1,891.90	\$46,097.15	\$6,142.93	\$7,233.37	\$26,112.50	\$1,085.36	\$0.00	\$224,921.97	\$88,563.21	\$565,522.18	\$252,037.00	
	\$219,312.32	\$39,642.67	\$109,650.50	\$88,860.00	\$95,521.07	\$75,938.94	\$41,873.22	\$54,496.00	\$3,141,600.40	\$725,294.72	\$4,118,932.12	\$269,583.51	\$4,388,515.63
	0.053	0.010	0.027	0.022	0.023	0.018	0.010	0.013	0.763	0.176			
Budgeted Amount	\$222,879.00	\$125,000.00	\$185,000.00	\$120,000.00	\$136,026.70	\$75,000.00	\$62,050.00	\$60,000.00	\$3,169,959.45	\$985,955.70	\$4,155,915.15	\$287,767.56	
Remaining	\$3,566.68	\$85,357.33	\$75,349.50	\$31,140.00	\$40,505.63	-\$938.94	\$20,176.78	\$5,504.00	\$28,359.05	\$260,660.98	\$36,983.03	\$18,184.05	



NASB BOARD NOTES

A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

IT'S PINK POSTCARD SEASON

A WALK THROUGH ON TIMELINES FOR POSTCARD PRINTING & JOINT PUBLIC HEARINGS

A huge thank you to the Nebraska Association of County Officials (NACO) for putting all of this together
<https://nebraskacounties.org/services/education.html>



BY AUGUST 20

Certifications of Value are sent by Assessor. There are updated forms this year.



BY SEPTEMBER 4

County Clerks will designate date, time and location for joint public hearing, and publish notice of the hearing in a legal newspaper in or of general circulation in the county. County will post notice of the hearing on the home page of the county website if the county population is more than ten thousand. *NOTE: Labor Day falls on the 4th this year, please encourage your political subdivisions to turn in information by Friday, September 1st.*

Deadline for subdivisions to provide phone number and proposed tax request to County Assessor.

County Budget Prep Worksheets should be prepared by August 20th to populate new certification value. APA will have a tab on budget forms to calculate Real Growth % (same as last year except schools will look different for school bond exclusion). County Assessor will receive relevant information via email from the Political Subdivisions for the postcard. As a reminder: Political Subdivisions not headquartered in county will need to report to the assessor in all counties where their taxpayers are impacted by the tax request increase. It is the responsibility of the political subdivision to electronically submit information for the postcard to the county assessor(s) of all your taxpayers. Use the <https://nebraskacounties.org/directory.html> to find county assessor emails.

Recommended Data for the Postcard to be Electronically Submitted to the Assessor

- The location, date and time of the Public Hearing political subdivision is headquartered
- Contact person, phone number and email address of political subdivision
- Prior Year Total Taxable Value: Sum of all prior year certifications of taxable value
- Current Year Total Taxable Value: Sum of all current year certifications of taxable value
- Prior Year Total Real Property Value: Sum of all prior year certifications of taxable value
- Real Growth Value: Sum of all current year certifications of taxable value
- Prior Year Property Tax Request
- Current Year Property Tax Request
- Allowable Growth: Prior Year Property Tax Request multiplied by Allowable Growth Percentage

CONTINUED ON PAGE 2

IT'S PINK POSTCARD SEASON

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



CONTINUED FROM PAGE 1

CONTINUED ON PAGE 3

1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<https://nebraskacounties.org/services/education.html>



Publication and Website Requirements. County Assessor will need to provide the County Clerk with a list of all political subdivisions and locations, date and time of hearings for publication. The Clerk will notify each participating political subdivision of the date, time, and location of the joint public hearing. Publication and website shall include the date, time, and location for the joint public hearing, a listing of and telephone number for each political subdivision that will be participating in the joint public hearing, and the amount of each participating political subdivision's property tax request. (include all joint public hearings that impact your county's taxpayers). Newspaper publication cost is not reimbursable. Each participating political subdivision shall also maintain a prominently displayed and easily accessible link on the home page of the political subdivision's website to the political subdivision's proposed budget, except that this requirement shall not apply if the political subdivision is a county with a population of less than ten thousand inhabitants, a city with a population of less than one thousand inhabitants, or, for joint public hearings prior to January 1, 2024, a school district.



NEW THIS YEAR

School Bond Exclusion - Property tax request means the total amount of property taxes requested to be raised for a political subdivision through the levy imposed pursuant to section 77-1601, excluding the amount to be levied for the payment of principal or interest on bonds issued or authorized to be issued by a school district.



SEPTEMBER 14 THROUGH 24 - JOINT PUBLIC HEARINGS HELD

County is responsible for organizing joint hearing (must be held after 6:00 PM). Each participating subdivision must designate one person to attend the joint public hearing and one elected official will be in attendance. Presentation(s) must be provided by a representative from each political subdivision about the increase in property tax request. Public must be allowed a reasonable amount of time to speak at joint public hearing. Meeting must be held before any participating subdivision files their adopted budget with the State Auditor. County may hold their regular budget meetings prior to the joint public hearing. The presentation shall include the following:

- The name of the political subdivision
- The amount of the property tax request
- The total assessed value of property differs from last year's total assessed value by [XX] Percent
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ [X.XXXX] per \$100 of assessed value
- The (name of political subdivision) proposes to adopt a property tax request that will cause its tax rate to be \$ [X.XXXX] per \$100 of assessed value
- Based on the proposed property tax request and changes in other revenue the total operating budget of (name of political subdivision) will exceed last year's by [XX] Percent
- To obtain more information regarding the increase in the property tax request, citizens may contact the (name of political subdivision) at (telephone number and email address of political subdivision).



NEW THIS YEAR

Hearing Date Requirements. *At least one elected official from each participating political subdivision shall attend the joint public hearing.* An elected official may be the designated representative from a participating political subdivision. The presence of a quorum or the participation of elected officials at the joint public hearing does not constitute a meeting as defined by section 84-1409 of the Open Meetings Act.

IT'S PINK POSTCARD SEASON

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



CONTINUED FROM PAGE 2

1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<https://nebraskacounties.org/services/education.html>



Within 10 days of joint public hearing - County Clerk must provide a report to all participating subdivisions. The name(s) of the designated representative and the political subdivisions participating in the JPH. The real growth value and real growth percentage for each participating political subdivision. The amount each participating political subdivision seeks to increase its % in excess of the allowable growth %. The number of individuals who signed in to attend the joint public hearing. Name and address of individuals that spoke at the hearing, unless the address requirement is waived to protect the security of the individual. The name of any organization represented by each such individual. Name of participating subdivision that presented at the hearing. State Auditor has created a form and provided to County Clerks. State Auditor and NACO are requesting a copy of the report.



After the joint public hearing the governing body shall pass an ordinance or resolution to set the property tax request. The ordinance or resolution is due to the county clerk by October 15. The ordinance or resolution **MUST** include name of the political subdivision, amount of property tax request, the record vote of the governing body in passing the resolution or ordinance, and the following statements:

- "The total assessed value differs from last year's total assessed value by [XX] percent."
- "The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$[0.XXXXX] per \$100 of assessed value."
- "The [NAME OF POLITICAL SUBDIVISION] proposes to adopt a property tax request that will cause its tax rate to be \$ [X.XXXX] per \$100 of assessed value."
- "Based on the proposed property tax request and changes in other revenue, the total operating budget of [NAME OF POLITICAL SUBDIVISION] will exceed last year's by [XX.XX] percent."



SEPTEMBER 30

Final day to file adopted budget to State Auditor

POSTCARD NOTIFICATION - JOINT PUBLIC HEARING NOTICE / COST SHARE

County Board selects printing company. For Counties that designate the State Print Shop, NACO will facilitate with software vendors and the state print shop will presort and mail. Last year there was a 24 to 48 hour turnaround. NACO will invoice counties for printing, presort and postage, using pulsar pink cardstock at an estimated cost of .45 cents a postcard. Cards must be sent to all affected tax-payers (Assessor) seven days prior to joint public hearing in their county. The initial cost for Postcards, Printing, and Postage will be paid from the County General Fund. Cost of Postcards will be divided proportionately among participating subdivisions. Example: Anonymous County (13,665 parcels) and City of Townsville (3,557 parcels) must be on the postcards. Assume the per unit cost for each postcard is .50 cents. The total cost for the County will be \$6,832.50 (13,665 x .50 cents). Townsville will reimburse County \$889.25 (3,557 x .25 cents). (The actual cost is estimated at .45 cents.) Counties that use MIPS Assessor software will receive a breakdown to assist with postcard reimbursement cost.

TRAINING, NETWORKING, ENGAGEMENT & EVENTS

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans

324,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

<https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



Area Membership Meeting - August 22 - Valentine

Area Membership Meeting - August 23 - Gering

Area Membership Meeting - August 24 - York

Area Membership Meeting - August 29 - North Platte



Area Membership Meeting - September 6 - Norfolk

Area Membership Meeting - September 13 - Kearney

Area Membership Meeting - September 19 - La Vista

Area Membership Meeting - September 20 - Fremont

Area Membership Meeting - September 27 - Nebraska City



Labor Relations Conference - October 4-5 - Lincoln

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

AT THE BOARD TABLE

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans

324,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

BOARD CALENDAR AGENDA ITEMS FOR YOUR MONTHLY MEETINGS

<https://members.nasbonline.org/board-leadership>



Each month, this space reflects recommended regular board meeting agenda items to include in the upcoming board meeting agenda.

Please contact Marcia at mherring@NASBonline.org if you have questions or recommendations for improving the Board Meeting Annual Calendar.

View the full calendar at: <https://members.nasbonline.org/board-leadership/resources>

AUGUST BOARD AGENDA ITEMS

In addition to routine agenda items, time sensitive topics include:

• POLICY REVIEW

- I. **Personnel Report.** On or before September 15 § 79-804
- II. **Federal Protection of Pupil Rights Amendment (PPRA).** Annual notice provided to parents of the policies regarding surveys of students, instructional materials, physical examinations, personal information used for marketing.
- III. **Federal Child Nutrition Programs.** If school districts participate in National School Lunch Programs the School Breakfast Program or the Special Milk Program, they must provide parents and the public information about free and reduced-price meals and/or free milk and must provide parents with an application form.
- IV. **Federal McKinney-Vento Homeless Assistance Act.** Requires public notice of the education rights of homeless students.
- V. **Federal Non-Discrimination.** Requires all recipients of federal funds to notify their students, parents, and others that they do not discriminate on the basis of race, color, national origin, sex, disability, and age, and if applicable, that they provide equal access to the Boy Scouts of America and other designated youth groups.
- VI. **Federal Individuals with Disabilities Education Act (IDEA).** Annual notice to parents of a child with a disability of the district's procedural safeguards. A notice must also be placed on the district's website. The notice must be easily understandable and in the native language of the parents.

• BUDGET

- I. **Collective Bargaining; Timelines.** On or before **September 15**, negotiations contract dispute decision; Boards may enter into collective bargaining agreements for periods not to exceed four years. § 48-811, § 48-816, and § 48-818
- II. **Collective Bargaining Timeline.** On or before September 1, of the year preceding the contract year in question, the certificated and instructional employees' collective-bargaining agent shall request recognition as bargaining agent. The governing board shall respond to such request not later than the following October 1 § 48-818.01
- III. ***Certification of District's Assessed Valuation Public Budget Hearing / Adopt Budget;** Due on or before September 20 § 13-508 § 79-1084, § 79-1085, § 79-1086, § 13-506, § 13-518
- IV. ***Board Adopted Budget.** On or before September 30, General Budget Adoption. The board shall file with, certify to the levying board, and file with the auditor a copy of the adopted budget statement together with the amount of the tax required to fund the adopted budget. § 13-508
- V. **Report to County Board.** On or before **September 30**, a [Class III school district boards] are required to report to the county board and the learning community coordinating council (if applicable) the entire revenue raised by taxation and all other sources for the previous fiscal year and a budget for the ensuing fiscal year. § 79-1084

****Review the full August Agenda on page 30 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.**

CONTINUED ON PAGE 6

AT THE BOARD TABLE

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans

324,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

BOARD CALENDAR AGENDA ITEMS FOR YOUR MONTHLY MEETINGS

<https://members.nasbonline.org/board-leadership>

CONTINUED FROM PAGE 5

BOARD RETREAT

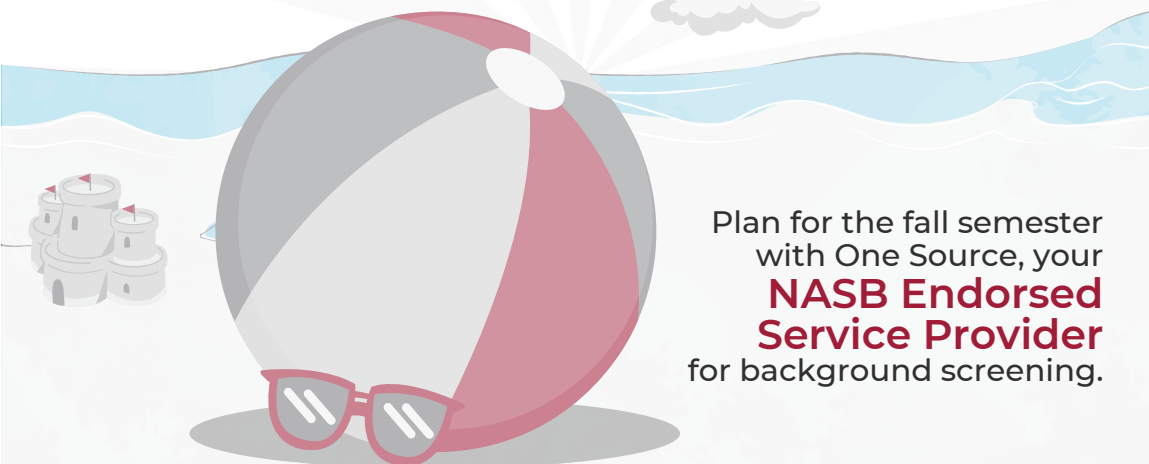
To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

UPCOMING NASB BOARD LEADERSHIP EVENTS

NASB New Board Member Workshop - Wednesday, November 1, 2023

Join the NASB Board Leadership Team in Kearney for the opportunity to engage newly elected board members who did not have the opportunity to attend the NASB New Member Workshop this past December 2022. We are also including an invitation to all newly appointed board members. The agenda will include discussion and review of best practice board governance, meeting protocols, committee work, policy, Open Meetings Law, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.

SUMMER IS FLYING BY...



Plan for the fall semester with One Source, your **NASB Endorsed Service Provider** for background screening.


The Background Check Company

onesourcebackground.com

NETWORK WITH PEERS AT THIS YEAR'S AREA MEETINGS

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<https://members.nasbonline.org/events/area-membership-meetings>

2023 AREA MEMBERSHIP MEETINGS

Training - Recognition - Networking - Engagement

Valentine - Gering - York - North Platte - Norfolk - Kearney - La Vista - Fremont - Nebraska City



VISION: ENGAGED

4:30 PM - REGISTRATION, NETWORKING & EXHIBITORS

5:00 PM - OPENING SESSION

5:35 PM - BREAK & EXHIBITORS

5:50 PM - TRAINING SESSIONS #1

6:30 PM - BREAK & EXHIBITORS

6:40 PM - TRAINING SESSIONS #2

7:25 PM - NETWORKING DINNER & AWARDS/RECOGNITION

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING

SESSIONS INCLUDE:

VISION: ENGAGED - NAEP PEER DISCUSSION, PORTAL REVIEW, & TRAINING - POLICY: EVERYTHING BUT THE KITCHEN SINK
EFFECTIVELY ENGAGING YOUR COMMUNITY - BOARD GOVERNANCE ESSENTIALS
A LOOK AT THE PRESENTS & COAL THE LEGISLATURE LEFT US THIS YEAR - ALICAP'S SCHOOL SAFETY POOLING
IT'S THAT TIME OF YEAR! THE ANNUAL SUPERINTENDENT EVALUATION

REG
NOW!

LEARN MORE AND REGISTER NOW FOR THE MEETING NEAREST YOU AT:

<https://members.nasbonline.org/events/area-membership-meetings>

SEEING YOUR DISTRICT CLEARLY

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans

324,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

<https://members.nasbonline.org/programs-services/data-analytics>

There is a great deal of available data on your district, your community, and your county.

NASB's Data Analytics program offers data and analysis to school districts for the purposes of consolidation feasibility studies, student achievement, school improvement, curriculum revision, new program implementation, goal setting, or educational visioning.

Most of this is publicly available data, but organizing, analyzing, and displaying the data to examine particular aspects of your district can be intimidating. NASB can take your district's big questions, find appropriate data to help you answer them, and present it in a clear, understandable format.

Raw standardized test scores and simple percentile averages generally don't tell us much. The same large volumes of data are available for nearby or similarly sized districts and it is through the comparisons with them that data can often present a more meaningful picture. Looking at the information in relation to other districts often provides a much better perspective of a district's strengths and challenges. Demographic information is often similarly unclear without other districts' and communities' situations to compare yours against.

As you begin a new school year, this is a great time to focus on the big picture of where your district really stands.

TO LEARN MORE, CONTACT:

Jim Luebbe - 800-422-4572 - jluebbe@NASBonline.org

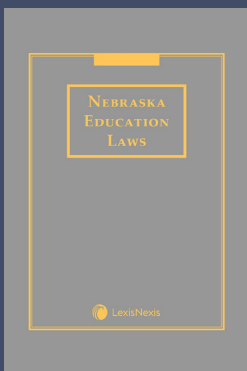


ORDER YOUR 2023 NEBRASKA EDUCATION LAWS BOOKS NOW

Each book and/or eBook is \$72 + \$8 shipping/handling + tax, if applicable.

Deadline to order is September 21, 2023

Email Lindsey Wooton at lwooton@NASBonline.org to place your order!



NASB PARTICIPATES IN NATIONAL FORUM ON ED POLICY

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<https://www.ecs.org/>

Earlier this month, NASB Executive Director, John Spatz, Association Executive Director and Director of Government Relations, Colby Coash, and NASB Past President Brad Wilkins participated in the annual National Forum on Education Policy put on by the Education Commission of the States (ECS), in Minneapolis.

ECS is a membership organization that partners with education policy leaders to address issues by sharing resources and expertise, and John serves a key role with this group, making sure Nebraska's school board members have a voice at the table.

Created over 50 years ago, ECS serves both the people who develop and implement education policy and the students who directly benefit. At the Forum, many issues of common interest were addressed, such as education workforce shortages and early childhood issues.

The organization is led by a Governor as its chair, the vice chair is a legislator, and the political party of the chair and vice chair positions alternate every two years. In Minneapolis we saw the former Governor of Arkansas, Asa Hutchinson, pass the gavel to the new Chair of ECS, Kansas Governor Laura Kelly.

ECS supports all 50 states and four territories – the District of Columbia, American Samoa, Puerto Rico and the Virgin Islands. Each state appoints seven commissioners who help guide the work of ECS, and their own state's education agendas. Commissioners also have the authority to approve amendments to bylaws and provide strategic information to ECS staff regarding state education policy issues.

The key role ECS plays is to bring education leaders together from different backgrounds, states, and political views at annual gatherings to provide opportunities to interact, learn and collaborate.

“ECS was a great opportunity to gain new perspectives on educational policy. All the innovation and creativity taking place in education definitely debunks the negative narrative that some would have us believe.” - Brad Wilkins, Ainsworth BOE & NASB Past President

In Nebraska the Education Commission of the States representatives are: Governor Jim Pillen; Commissioner of Education Brian Maher; Senators Lynn Walz, Kathleen Kauth, and LuAnn Linehan; John Spatz, Executive Director, NASB; & Mike Baumgartner, Executive Director of the Nebraska Coordinating Commission for Higher Education.

ECS is the trusted source for comprehensive knowledge and resources on hundreds of education policy issues. It is a non-partisan organization that provides research of both sides of issues along with what is happening on the issue in other areas. ECS gives policy makers the information they need in shaping policy in their state on critical educational issues. While covering the full spectrum of education policy, Education Commission of the States dives deeply into key issues impacting all states.

To learn more, visit their website at <http://www.ecs.org/>



THIS MONTH IN ...

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

... ADVOCACY & GOVERNMENT RELATIONS

This year's Session is done, the work is not!

Now is a great time to engage your lawmaker while they are in the district. Reach out if NASB can help you make a connection. Advocacy starts at home!

Reminder, many bills passed this year will require a POLICY CHANGE by the board. Policies on option enrollment, dress code, and graduation requirements for example will require board review and/or action.

A number of Interim Hearings have been introduced on topics like Truancy, School Choice, Parental Involvement, SEL, Mandates, Security, Equalization, Consolidation, and more.

The first of these will be LR 147, an Interim study relating to parental involvement in public schools, held July 31. NASB has been invited to testify, and working with two members and their districts now to help share their stories!

Bookmark NASB's Bills Page at <https://nasb.envisiams.com/legislative-bills>

Your NASB Legislation Committee will meet in August to look over all proposals and priorities to move forward to this year's Delegate Assembly in November.

Call Colby & Matt with questions any time!

... BOARD LEADERSHIP

Check out "At the Board Table" on pages 5 & 6.

Marcia, Kari, Katie, Caden & Stacie

... SEARCH, STRENGTHS & AWARDS

AWARDS OF ACHIEVEMENT

Board members achieving new levels of success, and boards earning a Board Award, will be recognized at their local Area Membership Meeting.

Visit the Events page at www.NASBonline.org to register.

GALLUP STRENGTHSFINDER

Schedule a Gallup retreat for the district leadership team, staff, or board.

Who has Responsibility in their Top 5? I do. We take psychological ownership of what we say we will do. We are committed to stable values such as honesty and loyalty.

EDUCATION LEADERSHIP SEARCH SERVICE

Now is the time to contact us for information on the search process if you have a superintendent retiring in June of 2024.

Contact Shari at sbecker@NASBonline.org for these programs/services!

... ENERGY PURCHASING

Natural gas prices have climbed higher this summer on the strength of record-setting heat waves and the growing use of natural gas to power electric plants. Industry experts expect prices to remain strong in part due to Saudi Arabia's use of Aramco to cut oil production before oversupplies occur and decent world reserves that will limit all but extreme-event short term spikes. This may begin to create near- and mid-term volatility, a situation that allows CJUMP and NJUMP to find gas buying opportunities for our members.

Contact Jim to learn more!

... ALICAP & INSURANCE

Many thanks to all those who attended ALICAP's 2023 Summer Safety Workshops! We had a great turnout and very positive feedback! We appreciate everyone making the time in their busy summer.

Heads up! ALICAP's 23-24 billing statements will be mailed out around August 1st.

Thanks, Megan!

... MEMBER ENGAGEMENT

We are gearing up to see you all at Area Membership Meeting this Fall. Registration is open now!

Contact Sharon with any questions.

THIS MONTH IN ...

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

... POLICY

As a part of LB705, the Legislature's 140 page 'Christmas Tree Bill,' schools need a new policy detailing their Behavioral Points of Contact. The troubled mental health of our students frequently leads to self-destructive acts and should be a huge concern to everyone. This new requirement is intended to assist the district with monitoring and improving student mental health in each school building and increasing family access to community health providers. The district's designated behavioral contacts shall be trained in behavioral awareness and have knowledge of community service providers and other resources for supporting students and their families.

Contact Jim to learn more!

... DATA ANALYTICS

With some changes coming in district funding, rapid changes appearing in student education and long-term teacher shortages, some boards may wish to consider the possibility of consolidation with neighboring districts. If your board is interested in gathering data to explore the consequences of a merger, NASB can provide a great deal of useful analysis relating to demographic trends, prospective levies, facilities, student achievement, and other factors worth considering. We make no recommendations since that is the responsibility of the boards involved, but we can provide the basis for constructive deliberations about your district's many options.

Contact Jim to learn more!

... TECHNOLOGY

Negotiations season is right around the corner! If you're looking for a refresher or a demonstration, reach out to Darion!

Nicole & Darion will be in Kearney at Administrator Days, July 26-27. Stop by the Sparq booth and say hello!

Welcome New Subscribers
Thayer Central Community Schools

Darion - dmiller@NASBonline.org
Nicole - nkobus@NASBonline.org
www.sparqdata.com



Paul Grieger
Managing Director,
Public Finance
402-392-7986
pgrieger@dadco.com



Cody Wickham
Senior Vice President,
Public Finance
402-392-7989
cwickham@dadco.com



Andy Forney
Senior Vice President,
Public Finance
402-392-7988
aforney@dadco.com

Building a Better Future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

Our public finance professionals take a personal interest and a hands-on approach, carrying our deals from start to finish. Because you deserve solutions tailored to fit you.

- School Bond Issues
- Tax Anticipation / Construction Notes
- Lease-Purchase Financing
- QCPUF Bonds
- Refinancing Bond Issues



D | A | DAVIDSON

450 Regency Parkway, Suite 400 | Omaha, NE 68114
dadavidson.com | D.A. Davidson & Co. member FINRA and SIPC

Board Notes is published on a monthly basis as a member service. Advertising is available in every issue. To advertise or become an Affiliate, please contact Matt Belka for further information. Articles or advertising contained herein do not necessarily represent the views or policies of NASB. Nebraska Association of School Boards - 1311 Stockwell Street - Lincoln, NE 68502

YOUR NASB BOARD OF DIRECTORS & STAFF

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

YOUR NASB OFFICERS

<https://members.nasbonline.org/board-of-directors>



Kim Burry - President
Bayard



Sandy Noffsinger - President-Elect
Dundy County Stratton



Stacy Jolley - Vice President
Millard



Brad Wilkins - Past President
Ainsworth

YOUR NASB REGION DIRECTORS

<https://members.nasbonline.org/board-of-directors>



Region 1 - Neal Kanel
HTRS



Region 2 - Sarah Centineo
Bellevue



Region 3 - Renee Vokt
Elkhorn



Region 4 - Elizabeth Kumru
Ralston



Region 5 - Shavonna Holman
Omaha



Region 6 - Ricky Smith
Omaha



Region 7 - Tracy Casady
Omaha



Region 8 - Bob Rauner
Lincoln



Region 9 - Annie Mumgaard
Lincoln



Region 10 - Ed Swotek
Malcolm



Region 11 - Jim Vlach
Lyons-Decatur Northeast



Region 12 - Lisa Wagner
Central City



Region 13 - Marilyn Bohn
ESU 10



Region 14 - Steve Koch
Hershey



Region 15 - Joel Carlson
Cozad



Region 16 - Stephanie Summers
David City



Region 17 - Michelle Reikofski
Osmond



Region 18 - Susan Ernest
Leyton



Region 19 - Amanda McGill Johnson
Millard

YOUR NASB STAFF

<https://members.nasbonline.org/about-us/nasb-staff>

John Spatz
Executive Director



Makenzie Barry
ALICAP Data &
Financial Specialist



Shari Becker
Director of Education
Leadership Search Service



Matt Belka
Director of Marketing,
Communications & Advocacy



Megan Boldt
Associate Executive Director
Director of ALICAP



Craig Caples
Director of Technology



Abi Carlson
Event & Search Service
Associate



Colby Coash
Associate Executive Director
Dir. of Government Relations



Katie Coble
Board Leadership Associate



Sharon Endorf
Director of
Member Engagement



Caden Frank
Board Leadership Associate



Marcia Herring
Director of Board Leadership



Stacie Higgins
Board Leadership Associate



Sallie Horky
Chief Operating Officer



Rachel Horstman
Business Manager



Nicole Kraus
Events & Engagement
Associate



Kem Loecker
Executive Administrative
Assistant



Jim Luebbe
Director of Policy Services



Kari Stephens
Board Leadership Associate



Lindsey Wooton
Administrative Specialist



YOUR 2023 NASB AFFILIATES

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<https://members.nasbonline.org/about-us/affiliate-members>

YOUR 2023 PLATINUM & GOLD AFFILIATES



ACCOUNTING

Watts and Hershberger, P.C. - Jim Watts - 402-483-7512 - jw1cpa@aol.com - <https://gowh.com/> - (CPA, Accounting)

ARCHITECTS

BCDM Architects - Pat Carson - 402-384-6422 - pcarson@bcdm.net - www.bcdm.net - (Creating environments that form people) - PLATINUM LEVEL AFFILIATE

BVH Architecture - Cleve Reeves - 402-475-4551 - creeves@bvh.com - www.bvh.com - (We are a design-centered critical practice. We embrace a creative and collaborative process to design architecture that enhances the community in which it serves.) - PLATINUM LEVEL AFFILIATE

Clark & Enersen - Steve Miller - 402-477-9291 - steve.miller@clarkenersen.com - www.clarkenersen.com - (From the very beginning, partnership has defined us. We're continuing that tradition through our new brand by returning to our original name with a refreshed look.) PLATINUM LEVEL AFFILIATE

CMBA Architects - Jim Brisnehan - 308-384-4444 - brisnehan.j@cmbaarchitects.com - Troy Keilig - 308-384-4444 - keilig.t@cmbaarchitects.com - Courtney Koch - 308-384-4444 - koch.c@cmbaarchitects.com - www.cmbaarchitects.com - (Architecture, Master Planning, Interiors, Bond Assistance/Community Engagement) - PLATINUM LEVEL AFFILIATE

CONTINUED ON PAGE 14

YOUR 2023 NASB AFFILIATES

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

<https://members.nasbonline.org/about-us/affiliate-members>

ARCHITECTS (CONTINUED)

Carlson West Povondra Architects - Jamie Eckmann - 402-551-1500
jeckmann@cwparchitects.com - www.cwparchitects.com - (Architecture, planning, feasibility studies) - GOLD LEVEL AFFILIATE

DLR Group - Vanessa Schutte - 402-393-4100 - vschutte@dlrgroup.com
www.dlrgroup.com - (Architecture, engineering, Ed. facility planning)

Wilkins Architecture Design Planning - Jacob Sertich
jsertich@wilkinsadp.com - 308-237-5787 - www.wilkinsadp.com - Our success is based on a "yes, and..." approach. Our clients believe in us because we're collaborative, adaptive, innovative, and genuine. - PLATINUM LEVEL AFFILIATE

AWARDS & PLAQUES

Awards Unlimited - Tim Moravec - 402-474-0815
tmoravec@awardsunlimited.com - www.awardsunlimited.com
(Trophies, awards, plaques, etc.)

CONSTRUCTION SERVICES

BD Construction - Marsha Wilkerson - 308-234-1836
mwilkerson@bdconstruction.com - www.BDConstruction.com - (Construction Management at Risk and as Agent, Facility Planning, Site Selection, Pre-bond Community Education, Stakeholder Engagement) - GOLD LEVEL AFFILIATE

Boyd Jones Construction - Emily Bannick - 402-550-1808
ebannick@boydjones.biz - www.boydjones.biz - (Construction Management, Pre-Bond, Pre-Construction, Facility Evaluation, Early Stage Planning)
PLATINUM LEVEL AFFILIATE

Cheever Construction - Douglas Klute - 402-477-6745
dklute@cheeverconstruction.com - www.cheeverconstruction.com
GOLD LEVEL AFFILIATE

Global Roofing Company - Job LeRay - 800-257-3758
leray@globalroofingcompany.com - www.globalroofingcompany.com/
(Full service roofing company specializing in commercial, industrial, and multi-family re-roofing installations with a focus on flat, low sloped, and metal re-roofing applications.) - PLATINUM LEVEL AFFILIATE

Hausmann Construction - Ashley Abramson - 402-438-3230
ashleya@hausmannconstruction.com - https://hausmannconstruction.com/
PLATINUM LEVEL AFFILIATE

MCL Construction - Heather Fredrick - 402-339-2221
haf@mclconstruction.com - www.mclconstruction.com - (Navigating the entire construction process) GOLD LEVEL AFFILIATE

Project Control - Adam Hoebelheinrich - ahoebelheinrich@projectcontrol.com
Caleb Swanson - cswanson@projectcontrol.com - Justin Short
jshort@projectcontrol.com - Patti McAtee - pmcatee@projectcontrol.com
402-477-0487 - https://projectcontrol.com/ - (With over 1,000 completed school projects, Project Control provides public and private schools expertise in managing capital projects, from non-bond large capital improvement planning and budgeting, bond preparation, and facility assessments through design and construction to occupancy.) - GOLD LEVEL AFFILIATE

Sampson Construction, Co., Inc. - Bob Everitt - 402-434-5450
bob.everitt@sampson-construction.com - https://www.sampson-construction.com/
(With over six decades of professional construction expertise and knowledge, quality is an uncompromising standard.) - PLATINUM LEVEL AFFILIATE

CONSULTING

Akagi Consulting LLC - Mark Akagi - markakagi3@gmail.com

DATA SECURITY, VIDEO & COMMUNICATIONS

Filament Essential Services - Lisa Lewis - 402-479-6661 - lisal@fes.org
www.filamentservices.org - (SOCS websites+apps, Marketing/Branding/Video, Data. Filament Essential Services is a new division of FES)
PLATINUM LEVEL AFFILIATE

DESIGN BUILD

Ayars & Ayars, Inc. - Darl Naumann - 402-435-8600 - 402-570-9214
dnaumann@ayarsayars.com - www.ayarsayars.com - (Design-build leader focused on creating opportunities by building beneficial relationships, processes, and projects) - GOLD LEVEL AFFILIATE

ENERGY SERVICES

Community Building Solutions - Jacob Hurla - 785-580-3014
jhurla@communitybuildingsolutions.com - (Providing a cost-effective avenue for school districts to address outdated equipment, resolve comfort challenges, and reduce energy and maintenance costs. Serving underserved rural communities cost-effectively is the core of our mission.)
PLATINUM LEVEL AFFILIATE

Facility Advocates - Dave Raymond - 402-206-8777
draymond@facilityadvocates.com - www.facilityadvocates.com - (Building Construction & Energy Services) - GOLD LEVEL AFFILIATE

Navitas - Ryan Terry & Shane Alexander - 402-840-0370
salexandereds@gmail.com - rterry@navitas.us.com - https://navitas.us.com/
(Energy Savings, Building Construction, Energy Management, Guaranteed Results) - GOLD LEVEL AFFILIATE

TRANE - Matt Foertsch - 402-596-8007 - mfoertsch@trane.com
www.trane.com/omaha - (Building Construction & Energy Services. A global provider of indoor comfort syste) - GOLD LEVEL AFFILIATE

FINANCIAL SERVICES

D.A. Davidson & Co. - Paul Grieger - 402-392-7986 - pgrieger@dadco.com
Cody Wickham - 402-392-7989 - cwickham@dadco.com - Andy Forney
402-392-7988 - aforney@dadco.com - www.dadavidson.com - (Bonds/
Election Services, Lease Purchase) - PLATINUM LEVEL AFFILIATE

First National Capital Markets - Tobin Buchanan - 308-352-8328
tbuchanan@fnni.com - Carl Dietz - 308-289-3920 carldietz@fnni.com
www.fncapitalmarkets.com (Public Finance, Election Guidance)
GOLD LEVEL AFFILIATE

Nebraska Liquid Asset Fund - NLAFF - Barry Ballou - 402-705-0350
- balloub@pfmam.com - www.NLAFFpool.org - (Liquid Asset Fund, financing programs) - PLATINUM LEVEL AFFILIATE

Piper Sandler - Jay Spearman - 402-599-0307
jayspearman@psc.com - (Financing for Capital Construction Products, Bonds, Refunding Bonds, Notes, NASB Lease Purchase) - PLATINUM LEVEL AFFILIATE

FOOD SERVICE

Lunchtime Solutions - Susan Gracey - 402-984-4546
s.gracey@lunchtimesolutions.com - www.lunchtimesolutions.com
(Progressive Food Service Management) - GOLD LEVEL AFFILIATE

CONTINUED ON PAGE 15

YOUR 2023 NASB AFFILIATES

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

<https://members.nasbonline.org/about-us/affiliate-members>

FOOD SERVICE

Opaa! Food Management of Nebraska - Greg Frost - 816-210-9359
gfrost@opaafod.com - www.opaafod.com - (Contract Food Service Management)

FUNDRAISING

Omaha Public Schools Foundation - Toba Cohen-Dunning - 402-502-3003
toba.cohendunning@ops.org - <https://omahapublicschoolsfoundation.org>
(The Omaha Public Schools Foundation enriches students' lives by funding opportunities for success.) - Silver Level Affiliate

INSURANCE SERVICES

American Fidelity - Stacey Anderson - 402-432-2251
Stacey.anderson@americanfidelity.com - www.americanfidelity.com/nebraska
(Solutions built for the education community) - PLATINUM LEVEL AFFILIATE

Blue Cross Blue Shield of Nebraska - Brett Young - 402-630-5117
brett.young@nebraskablue.com - www.nebraskablue.com
(Group health insurance) - GOLD LEVEL AFFILIATE

National Insurance Services - Megan Ware - 402-506-2170
mware@nisbenefits.com - www.nisbenefits.com
(Group LTD, Life, Vision, Special Pay Plans, HRA's)

Public Risk Management - Sheri Shonka - 402-884-3751
sheri.shonka@prnne.com - www.alicap.org - (ALICAP, Insurance services)
PLATINUM LEVEL AFFILIATE

LEGAL SERVICES

Mueller Robak, LLC - William Mueller - 402-434-3399
mueller@muellerrobak.com - (Lobby firm)

MENTORING

TeamMates Mentoring - Hannah Miller - 319-610-8538
hannah@teammates.org - www.teammates.org
(Together we transform lives) - Silver Level Affiliate

PLAYGROUND/SCOREBOARDS/SURFACING

Creative Sites, LLC - Julie Kutilek - 402-614-4606 - 800-266-1250
julie@creativesitesllc.com - (Playground equipment and site furnishings)
GOLD LEVEL AFFILIATE

Crouch Recreation - Eric Crouch - 402-496-2669 - eric@crouchrec.com
www.crouchrec.com - (Playgrounds, Shelters, Scoreboards, Safety Surfacing & Site Amenities Manufacturers Rep) - PLATINUM LEVEL AFFILIATE

Fisher Tracks, Inc. - Jordan Fisher - 800-432-3191 - 515-432-3191
jfisher@fishertracks.com - www.fishertracks.com - (Installation, Refurbishment & Design Build of All-Weather Running Tracks)

Outdoor Recreation Products - Don Wilson - 402-289-0400
don@outdoorrec.net - www.outdoorrecreationproducts.com
(We help consult and guide school districts in the best commercial grade playground equipment, shade, surfacing, site furnishings, and splash pads that fits their budget.) - GOLD LEVEL AFFILIATE

SAFETY & SECURITY SERVICES

One Source The Background Check Company - Neal Josten - 402-933-9999
njosten@onesourcebackground.com - www.onesourcebackground.com
(Employment, Volunteer, Contractor Screening) - GOLD LEVEL AFFILIATE

TECHNOLOGY CONSULTING

PRISM advisors - Jason Richards - 402-593-8911
jprichards@prism-advisors.com - www.prism-advisors.com
(PEOPLE, PROCESS & SYSTEMS. IT strategic planning and project management through RFP to implementation)

TECHNOLOGY/SOFTWARE

Hamilton - Megan Anderson - 402.694.5101
megan.anderson@hamiltontel.com - <https://hamiltontel.com/>
(Connecting Your World - Telecommunications and Technology Solutions)
PLATINUM LEVEL AFFILIATE

Renaissance - <https://www.renaissance.com/>
Valerie Vallejo - 480-329-0398 - valerie.vallejo@renaissance.com
Sparkle Oehlert - 928-514-2901 - Sparkle.oehlert@renaissance.com
Mark Kessler - 503-616-6246 - Mark.kessler@renaissance.com
(Continually innovating with bold, connected products ... Insights and actions for education) - PLATINUM LEVEL AFFILIATE

Sparq Data Solutions - Craig Caples - 402-423-4951
ccaples@sparqdata.com - www.sparqdata.com - (Paperless Board Meetings, Teacher Negotiations, Public Document Management, Document Imaging & Scanning) - PLATINUM LEVEL AFFILIATE

TRANSPORTATION

Cornhusker International - Russ Folts - 402-466-8461 ext 206
russ.folts@cornhuskerinternational.com - www.cornhuskerinternational.com
(With six locations across Nebraska, Cornhusker International offers your best choice in new and pre-owned School Buses, Compliant Activity Buses, plus full parts and service for all makes and models) - GOLD LEVEL AFFILIATE

Master's Transportation - Mariya Goodbrake - 800-783-3613
mgoodbrake@masterstransportation.com - www.masterstransportation.com
(Your trusted source for safe, reliable, and innovative group transportation solutions.) - GOLD LEVEL AFFILIATE



BOARD NOTES IS PUBLISHED ON A MONTHLY BASIS AS A MEMBER SERVICE. ADVERTISING IS AVAILABLE IN EVERY ISSUE. TO ADVERTISE OR BECOME AN AFFILIATE, PLEASE CONTACT MATT BELKA FOR FURTHER INFORMATION. ARTICLES OR ADVERTISING CONTAINED HEREIN DO NOT NECESSARILY REPRESENT THE VIEWS OR POLICIES OF NASB.



1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED

NASB BOARD NOTES



A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

IT'S PINK POSTCARD SEASON: A WALK THROUGH ON TIMELINES FOR POSTCARD PRINTING & JOINT PUBLIC HEARINGS

AT THE BOARD TABLE

NETWORK WITH PEERS AT THIS YEAR'S AREA MEETINGS

SEEING YOUR DISTRICT CLEARLY

ORDER YOUR 2023 NEBRASKA EDUCATION LAWS BOOKS NOW

NASB PARTICIPATES IN NATIONAL FORUM ON ED POLICY

YOUR 2023 NASB AFFILIATES

THIS MONTH IN ... AND MUCH MORE!

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



Area Membership Meeting - August 22 - Valentine

Area Membership Meeting - August 23 - Gering

Area Membership Meeting - August 24 - York

Area Membership Meeting - August 29 - North Platte



Area Membership Meeting - September 6 - Norfolk

Area Membership Meeting - September 13 - Kearney

Area Membership Meeting - September 19 - La Vista

Area Membership Meeting - September 20 - Fremont

Area Membership Meeting - September 27 - Nebraska City



Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

PAGE 2



Labor Relations Conference - October 4-5 - Lincoln

New Board Member Workshop - November 1 - Kearney

State Education Conference - November 15-17 - Omaha

YOUR 2023 PLATINUM AFFILIATES

ALICAP

AMERICAN FIDELITY
a different opinion

BCDM
architects

Boyd Jones

BVH
ARCHITECTURE

CLARK &
ENERSEN

CMBA
ARCHITECTS

COMMUNITY
BUILDING SOLUTIONS

CROUCH
RECREATION

DAVIDSON

filament
ESSENTIAL SERVICES

GLOBAL
ROOFING COMPANY

HAMILTON

HAUSMANN
construction

NEBRASKA
LIQUID
ASSET FUND

PIPER | SANDLER

prm
PUBLIC RISK
MANAGEMENT
INCORPORATED

RENAISSANCE
R

Sampson
Construction

SPARQ DATA
SOLUTIONS

WILKINS
ARCHITECTURE | DESIGN | PLANNING

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

Activities Monthly Report

August 7, 2023

1. Fall Sport Parent meetings will be held on Tuesday August 7 starting in the Hilltop Gym at 6:30 followed by the individual sports and their coach(s) in designated rooms/areas.

2. Fall Sports practices have started for HS Football, Volleyball, Cross Country and Girls Golf. JH Practices will start when school begins on August 16.
Preliminary numbers are:
HS Football - 16
HS Volleyball – 20
HS Cross Country - 4 girls/1 boy
HS Girls Golf - 3
JH Football - 11
JH Volleyball - 11

3. First Contest for HS Volleyball and Football will be here on August 25 vs Medicine Valley. Cross Country is at Valentine on August 24 and Girls Golf is at Ainsworth on August 24. JH Football and Volleyball play Maxwell here on August 28.

4. Mullen Public Schools will continue to remind patrons of demonstrating good sportsmanship with a sportsmanship reading prior to all varsity games.
The shortage of officials in high school – and middle school – sports has continued to decline– in large part due to unsportsmanlike behavior by parents and other adult fans. The challenge for schools and state associations remains two-fold: how to recruit more individuals to become officials and how to retain those people currently serving as officials. The sportsmanship issue is something that continues to keep individuals from officiating, or we lose them because of poor sportsmanship.

**Principal Report
August 2023
Brett Mauler**

Student Count

K= 11

1st= 10

2nd= 12

3rd= 15

4th= 15

5th= 14

Total= 77 Students

Open house with classroom teachers

We are asking that parents attend the K5 open house on Tuesday August 22nd @ 4:00
Our goal is to keep an open line of communication with everyone involved in our student's education.

Students will meet with their classroom teachers from 4:00-4:40. After they are done it will give plenty of time to go up to the high school for theirs at 5:00pm

CIP Update: We had a CIP team meeting on August 10th. We are just starting year 1 of our 5 year process. We briefly discussed our 3 goals that we have for ideas of improvement and need some more information from our staff meetings to really fine tune our goals. We also tried to come up with some directions for our CIP Committees as we wanted them to meet briefly to just talk about setting up a new school year of goals.

Playground Update: The concrete has been poured and we are waiting on the SOD company to see if they have enough SOD for us or if we have to wait until spring.

NSCAS Testing: Due to the change of Nebraska State testing this year we will be doing NSCAS testing 3x this year and will not be doing MAP testing grades 3, 4, 5. We will be doing our Fall NSCAS testing the last week of August.

Principal's Report

August 2023

Mike Kvanvig

Student Count

6th grade = 11

7th grade = 14

8th grade = 8

9th grade = 14

10th grade = 12

11th grade = 13

12th grade = 14

Total = 84

Open house barring discussion with teachers

We are asking that parents attend the 6-12 open house on Tuesday August 15 @ 5:00

Our goal is to keep an open line of communication with everyone involved in our student's education.

Periods will be 10 minutes long with no passing time. Period 1 - 5:00 Period 2 - 5:08 Period 3 - 5:16 Period 4 - 5:24	Period 5 - 5:32 Period 6 - 5:40 Period 7 - 5:48 Period 8 - 5:56 General Information/Questions Hilltop Gym 5:58
---	--

Concessions- Ben and Jamie Hart will be running everything.

On Schedule, available for the 1st Home Game.



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration and staff	
	b. Sustain the superintendent weekly updates and pre-post board meeting information.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Superintendent	



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Kitchen Cabinets & Shelving	Kitchen		X			
Sink in the Kitchen Area	Kitchen		X			
Reinforce retaining wall	Elementary			X		
Locker Room Flooring	HS			X		
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Hallway Flooring	HS			X		
Hallway-Concession to South Gym	HS			X		
Dishwasher	Kitchen			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval

Administrative Report – August 2023

4. Option Family- The Gonzalez family has moved into one of the Connealy ranch houses and are working for Connealy Angus. They have 4 Children- Nicholas (Freshman), Luciana (5th), Lorenzo (4th) and Abigail (1st). *I recommend approval*

5. ALICAP Renewal- This is our insurance renewal for the entire district. It did go up about 10% but that is the theme with insurance. There aren't a lot of options so I am pleased as I have talked to others who went up close to 30%. *I recommend approval*

6. PowerSchool Renewal- This too went up around 10% which seems to be the theme with most of the renewals. This is the system that houses all grades, does all state reporting, and it is our data warehouse for students. *I recommend approval.*

8. Adult Lunch Prices- Katie went to a workshop put on by the Nebraska Department of Education and they have advised all schools to charge a minimum of \$4.80 for all adult lunches but to make it easy on the ladies keeping the count and taking money, both Katie and myself suggest bumping the price to \$5. *I recommend approval of charging \$5 for adult meals.*

Non-Agenda Items

- ESU 16 meeting on August 11, 2023
 - Senator Jacobsen talked about the legislative session.
 - State School Board Member Elizabeth Tegtmeier talked about the Rules & Regulations committee and some of the boards plans to revamp some of the regulations. We talked extensively on Rule 10 and the need to have reciprocity with teachers coming from nearby states.
- Meeting with Governor Pillen has requested a meeting with all ESU 16 superintendents on August 15, 2023 at the Nebraskaland National Bank. I plan on attending tomorrow. I will keep you posted as to what was said and the happenings throughout the state.
- Bus driver meeting- We had a meeting today and they are ready to get started.
 - New Drivers- Tammy Simonson is running a route and everyone else is the same.
- Teachers meetings- We had meetings today with a work day on Tuesday.
- NASB Area Meetings- Valentine August 22
 - Everyone is registered. Travis has a conflict so Mr. Kvanvig will attend in his place.
- Tax Request Hearing and Budget Workshop- August 28, 2023 is my preferred date but I need to talk with the county assessors to be sure the valuations will be in on time to advertise in the paper. If we cannot get advertisement in the paper we will need to look at September 4th or 6th.
- Upcoming board professional development events:
 - October 4-5- Labor Relations- Good for Negotiations Committee members
 - November 15-17- NASB State Conference in Omaha
 - March 14-15- NRCSA State Conference in Kearney