

MULLEN BOARD OF EDUCATION

May 8, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the April 10, 2023 Board Meeting minutes.
3. Approval of the Agenda.
4. Discuss, consider and take all necessary action to approve option enrollment for Charlotte Connealy.
5. Approval of the following May claims: Payroll \$273,593.01, General Fund \$51,499.13, Lunch Fund \$2,566.03, Special Building Fund \$161.72, Depreciation Fund \$48,725.00, and April Activity Fund \$18,040.08.
6. Teacher Presentation- Advanced Biology- Ethan Hardin
7. Discuss, consider and take all necessary action to review policy 5052 School Wellness
8. Discuss, consider and take all necessary action to approve the 2023-2024 Extra Duty Assignments.
9. Discuss, consider and take all necessary action to approve the use of school vehicles for summer activities.
10. Nebraska Association of School Board Monthly Update
11. National Honor Society Student Body Report
12. Administrative Reports
 - 12.a. Mr. Hoyt- Activities Director Report
 - 12.b. Mr. Mauler- Elementary Principal Report
 - 12.c. Mr. Kvanvig- 6-12 Principal Report
 - 12.d. Mr. Kuncl- Superintendent Report
13. Board Reports
14. Next Meeting - Monday June 12, 2023 at 7:00 PM
15. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
April 10, 2023

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Liza Simonson, Dane Peterson, Mike French, Casey Phillips, Travis Hampton and Patrick Wright. Also present were 3 administrators, 4 staff, 10 students, and 5 patrons.

Motion by Travis Hampton, second by Patrick Wright to approve the minutes from the March 13, 2023 Regular Board and the March 27, 2023 Special Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Public Comment was offered. There was no public comment made at the meeting.

Mr. Kuncl discussed the April claims with the board and certain items were discussed. Motion by Casey Phillips, second by Dane Peterson to Approval of the following April claims: Payroll \$284,665.21, General Fund \$55,712.05, Lunch Fund \$12,428.14, and March Activity Fund \$20,513.88. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Casey Phillips to approve the option enrollment for Marki Finney. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The administrative team discussed their excitement with the contract acceptance of Mr. Bo Cribelli. Motion by Mike French, second by Travis Hampton to approve the certified contract Bo Cribelli to teach PE and Middle School Math for the 2023-2024 School Year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Travis Hampton, second by Dane Peterson to approve the local sub certificate for Cecilia Coons. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the proposed amendment to the 2023-2024 Negotiated agreement to switch sick leave and personal leave from days to hours/periods. Motion by Casey Phillips, second by Mike French to approve the amendment to the 2023-2024 Negotiated Agreement. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Patrick Wright, second by Dane Peterson to approve the 2023-2024 School Calendar. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the proposed classified wage scale and substitute rates. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Casey Phillips to approve the 2023-2024 Classified Staff assignments. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Mr. Kvanvig provided the board of education with a detailed breakdown of the services provided by both Striv Sports and Hudl. The board asked questions about the change in platform and what it would look like for the patrons of the district. Motion by Mike French, second by Travis Hampton to approve Hudl as the streaming service for Mullen Public Schools effective for the 2023-2024 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Mrs. McDowell, Ava Walz, Teal Peterson, Collin Donohoe, Brandt Mundorf and Yasmine Alarcon provided the board of education with a detailed presentation on the 4th and 5th grade field trip to Rowe Sanctuary, Raising Nebraska, the Edgerton Explorit Center and the Stuhr Museum.

The Advanced Biology students, Jeffery Forsen, Ashton Werth, and Lauren Schoonveld, provided the board of education with a presentation on their Advanced Biology projects for Mrs. Hardin's class.

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncel provided the board of education with a detailed district report.

Casey Phillips provided the board with a report on the NRCSA Conference held in March.

Next regular board of education meeting will be held on Monday May 8, 2023 at 7:00 PM

President Liza Simonson declared the meeting adjourned at 8:30 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

**APPLICATION FOR STUDENT TRANSFER
NEBRASKA ENROLLMENT OPTION PROGRAM
2023-2024 SCHOOL YEAR**

APPLICATION GUIDELINES:

- Between September 1 and March 15, this application must be sent, postmarked, or delivered to the Option School District.
- If after March 15, this application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'

SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) <i>Connealy, Charlotte, S.</i>	
Student Birthdate: mm/dd/yyyy <i>07/31/2017</i>	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) <i>Connealy, Hannah, K.</i>	
Mailing Address: <i>63079 Angus Ln; Whitman, NE 69366</i>	
Residence Address: (if different)	
City: <i>Whitman</i>	Zip Code: <i>69366</i>
Telephone Number: (home/work/mobile) <i>402-660-0320</i>	Email: <i>hannahconnealy@gmail.com</i>
Expected Grade Level at Time of Enrollment: <input checked="" type="radio"/> 1 2 3 4 5 6 7 8 9 10 11 12	
Does Student Require Special Education Services? (check one) Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If Yes, Does the Student Have an Individualized Education Program (IEP)? Yes <input type="checkbox"/> No <input type="checkbox"/>	
Is the Applicant a Sibling of a Current Option Student? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Has the Applicant Attended Option District for the Immediately Preceding 2 Years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Did the Student Relocate After February 1 st ? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Does Applicant Qualify for Free or Reduced Price Lunches? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Resident District Name: <i>Hyannis</i>	Building Currently Attending:
Option District Name: <i>Mullen</i>	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: <i>Hannah Connealy</i>	Date: <i>04/24/23</i>

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

<input type="checkbox"/> The resident district waives deadline dates	<input type="checkbox"/> The resident district will <u>not</u> waive deadline dates.
Reason for Denial (required):	
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: Mullen Public Schools		
Date this Application Received: 04/24/2023		
County: Hooker	County-District Number: 47-0001	Phone Number: 308-546-2223
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: 08/16/2023		
Name and Title of Authorized Official: Chris Kuncel, Superintendent		
Signature: Chris Kuncel		Date Application Accepted/Rejected 4/24/2023

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):	
<input type="checkbox"/>	Withdrawal of the application prior to attending the present school year.
<input type="checkbox"/>	Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).
<input type="checkbox"/>	Has completed the grades offered in the Option District.
<input type="checkbox"/>	Attending High School in a district which is affiliated with the resident District.
<input type="checkbox"/>	Discontinuation of school attendance (moved away, deceased, etc.).
<input type="checkbox"/>	Other (Specify):
Date Change of Status:	
New Mailing Address:	
City:	Zip Code:
Telephone Number (home/work/mobile):	
Resident School District Name:	
County:	County District Number:
Telephone Number:	
Name and Title of Option and Resident District Officials (or parent):	
Signature:	Date:
Signature:	Date:

Mullen Public Schools

May Claims 05/08/2023

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$266,427.83
06	LUNCH FUND	\$7,165.18
Total		\$273,593.01

GENERAL FUND

Check Number	Payee	Description	Amount
21015	Amazon.com PBI	classroom & office supplies	\$3,868.41
21016	At&t	long distance phone service	\$126.87
21017	Blue Hill Ribbon Company	Fun Field Day Ribbons	\$103.60
21018	Brett Mauler	cell phone	\$75.00
21019	Chris Kuncl	cell phone	\$100.00
21020	Consolidated	phone service	\$483.99
21021	Crowne Plaza Kearney	Autism Conf lodging	\$259.90
21022	DGP Publishing	Daily Grammar Practice	\$517.45
21023	E.s.u. #16	SPED/ECSE serv, careers, quiz bowl	\$24,627.56
21024	Eakes Office Solutions	Contract billing-copies BW & Color	\$1,363.37
21025	General Fund-petty Cash	misc reimb (postage,supplies,field trip,membership)	\$450.98
21026	Handyman Hardware	custodial/maint & classroom supplies	\$370.11
21027	Hometown Leasing	copier lease contract	\$777.20
21028	Hooker County Tribune	meeting notice, minutes/claims, help wanted	\$166.47
21029	Ideal/Bluffs Facility Solutions	custodial supplies	\$610.97
21030	John Hein Woodcarver	Carving wood for art class	\$171.00
21031	KSB School Law PC LLO	school attorney fees	\$70.00
21032	Kwik Stop	gasoline/diesel, pizza	\$3,594.24
21033	Learning Without Tears	Kgtn classroom resources	\$136.95
21034	Macke's	supplies	\$163.83
21035	MACKIN LIBRARY MEDIA	library books	\$180.79
21036	Menards - North Platte	classroom & maint supplies	\$427.67
21037	Mike Kvanvig	cell phone	\$75.00
21038	Mullen Auto & Diesel LLC	vehicle maint/repair	\$594.18
21039	Mullen Motor Co	suburban maint	\$698.48
21040	Nebraska Council School Admin	Membership renewals Admin	\$1,515.00
21041	One Source	background checks	\$29.00
21042	Presto X	pest control maint	\$161.59
21043	Quill Corporation	Office Supplies	\$259.04
21044	RECOGNITION UNLIMITED	staff appreciation plaques	\$119.20
21045	School Specialty/Classroom Direct	Office Supplies	\$44.88
21046	SketchforSchools Publishing Inc	HS Art Sketchbooks	\$208.00
21047	The Home Depot Pro fka SupplyWorks	custodial supplies	\$247.56
21048	Ty Walker	transportation/mileage	\$373.35
21049	U.S. Bank	EXP: travel, classroom/principal/tech supplies	\$2,964.37
21050	Uline	Elem storage cabinet	\$1,003.48
21051	University of Nebraska ASD	Autism Conference registration Werth	\$215.00
21052	USI Education and Government Sales	Laminating Film elementary	\$76.36
21053	Village Of Mullen	utilities	\$3,915.41
20469*	North Platte Telegraph	subscription renewal	\$352.87
	*lost check from June 2022 vendor cashed in March 2023		
		TOTAL	\$51,499.13

LUNCH FUND

Check Number	Payee	Description	Amount
3442	Goodwin Tucker Group	oven element	\$119.87
3443	Handyman Hardware	HL Kitchen convection oven hookup	\$340.31
3444	Harris Sales	food	\$191.52
3445	Macke's	food	\$1,005.19
3446	Nebraska School Nutrition Association	State Conference McIntosh	\$185.00
3447	Sysco Lincoln	food	\$466.95
3448	US Foods dba The Thompson Co	food & supplies	\$257.19
		TOTAL	\$2,566.03

DEPRECIATION FUND

Check Number	Payee	Description	Amount
1343	Weathercraft of North Platte	replace roof on NW part HS building per proposal	\$48,725.00
		TOTAL	\$48,725.00

SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1270	Menards	FB concessions building materials	\$161.72
		TOTAL	\$161.72

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 04/01/2023 thru 04/30/2023

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
04/11/2023	000000	MSD	misc reimb	92.26

Expenditures

Date	PO Number	Check Vendor	Description	Amount
04/04/2023		007119 CASH (PAM GINKENS)	replenish HS postage petty cash	29.71
04/04/2023		007120 Sarah Hardin	reimb AACT membership	45.00
04/25/2023		007121 Buffalo Bill Scout's Rest Ranch	Kgtn/1st Field trip admission	44.00
04/25/2023		007122 Krista Schoonveld	reimb classroom supplies	332.27
			Expenditures Total:	450.98

Activity and Budget Totals

Beginning Balance	-92.26
Receipts	92.26
Expenditures	450.98
Adjustments	0.00
Cash Balance	-450.98
Outstanding POs	0.00
Unencumbered Balance	-450.98

Group Totals

Beginning Balance	-92.26
Receipts	92.26
Expenditures	450.98
Adjustments	0.00
Cash Balance	-450.98
Outstanding POs	0.00
Unencumbered Balance	-450.98

Mullen Public Schools

Cash Summary Report April 2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,654,620.27	\$304,701.40	(\$331,887.87)	\$1,627,433.80
02	DEPRECIATION FUND	\$369,927.82	\$354.73	\$0.00	\$370,282.55
03	EMPLOYEE BENEFIT FUND	\$73,513.10	\$70.49	\$0.00	\$73,583.59
06	LUNCH FUND	\$51,797.62	\$10,323.19	(\$20,917.53)	\$41,203.28
07	BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$423,426.61	\$406.03	\$0.00	\$423,832.64
09	QUAL SCHOOL CONSTR	\$1,213.79	\$1.16	\$0.00	\$1,214.95
05	ACTIVITY FUND	\$238,766.48	\$4,442.11	(\$18,040.08)	\$225,168.51
	PETTY CASH FUND	\$8,220.95	\$3,599.79	(\$3,487.65)	\$8,333.09
	CAFETERIA PLAN	\$8,281.84	\$733.44	(\$123.74)	\$8,891.54
		\$2,829,768.48	\$324,632.34	(\$374,456.87)	\$2,779,943.95

County Treasurer's Report May 2023 Receipts (April collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$457,576.24				\$457,576.24
CHERRY	\$183,279.73				\$183,279.73
THOMAS	\$60,006.38				\$60,006.38
TOTAL	\$700,862.35	\$0.00	\$0.00	\$0.00	\$700,862.35

Cash Summary Report YTD 2022-2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$2,985,403.97	(\$2,680,348.51)	\$1,627,433.80
02	DEPRECIATION FUND	\$367,590.09	\$2,692.46	\$0.00	\$370,282.55
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$535.04	\$0.00	\$73,583.59
06	LUNCH FUND	\$53,351.43	\$93,183.66	(\$105,331.81)	\$41,203.28
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$13,110.81	(\$16,991.17)	\$423,832.64
09	QUAL SCHOOL CONSTR	\$505,373.47	\$1,360.23	(\$505,518.75)	\$1,214.95
05	ACTIVITY FUND	\$209,643.89	\$138,282.47	(\$122,757.85)	\$225,168.51
	PETTY CASH FUND	\$5,000.00	\$42,115.81	(\$38,782.72)	\$8,333.09
	CAFETERIA PLAN	\$7,075.98	\$5,858.22	(\$4,042.66)	\$8,891.54
		\$3,049,572.00	\$3,300,261.67	(\$3,569,889.72)	\$2,779,943.95

Check Summary Report

Date: 04/01/2023 thru 04/30/2023

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007118	O	04/03/2023	BLUE CROSS BLUE SHIELD		Vinton & French	3,036.67
007119	O	04/04/2023	CASH (PAM GINKENS)		replenish HS postage petty	29.71
007120	O	04/04/2023	Sarah Hardin		reimb AACT membership	45.00
007121	O	04/25/2023	Buffalo Bill Scout's Rest Ranch		Kgtn/1st Field trip admission	44.00
007122	O	04/25/2023	Krista Schoonveld		reimb classroom supplies	332.27
Report Total:						3,487.65

ACTIVITY FUND CHECK SUMMARY APRIL 2023

Check #	Check Date	Vendor Name	PO #	Description	Amount
003EFT	4/10/2023	PEPSI COLA OF WESTERN NE		FCCLA carnival prizes	\$280.00
003EFT	4/10/2023	PEPSI COLA OF WESTERN NE		HS pop	\$28.15
003EFT	4/10/2023	PEPSI COLA OF WESTERN NE		Elem pop	\$56.30
38325	4/3/2023	J & T Fundraising		butterbraids fundraising - Florida Science	\$3,536.00
38326	4/3/2023	NE EIGHT MAN FB COACHES ASSN		Isaac Welch \$100 ad All Star Game	\$100.00
38327	4/4/2023	AWARDS UNLIMITED INC		MNAC master plaque	\$271.36
38328	4/4/2023	COMFORT INN - Kearney		state speech lodging	\$279.90
38329	4/4/2023	Lingonberry		FFA plaque Faith Miller NE State VP 22-23	\$30.00
38330	4/4/2023	Nebraska FFA Association		FFA chapter visit program	\$50.00
38331	4/4/2023	STAPLETON PUBLIC SCHOOLS		quiz bowl entry	\$50.00
38332	4/4/2023	Shayna Stichka		cake for NHS induction 2023	\$75.00
38333	4/4/2023	Walsworth Publishing Company		2023 yearbook second deposit	\$1,341.56
38334	4/4/2023	WorldStrides		Butter Braids proceeds Florida Science	\$2,704.00
38335	4/4/2023	Aubrey Frye		art show judge	\$75.00
38336	4/4/2023	Pat Edis		art show judge	\$75.00
38337	4/4/2023	Gracie Hoyt		art show judge	\$75.00
38338	4/4/2023	JENNIFER RICE		art show judge	\$75.00
38339	4/4/2023	Kyle Hegland		winter sports help	\$170.00
38340	4/4/2023	Scott Pfeiffer		winter sports help	\$50.00
38341	4/4/2023	Twila Phillips		winter sports help - MNAC speech	\$90.00
38342	4/4/2023	Ryan Ridenour		winter sports help	\$150.00
38343	4/4/2023	Tony Spurlin		winter sports help	\$80.00
38344	4/4/2023	Matthew Stichka		winter sports help	\$75.00
38345	4/4/2023	Brendon J Walker		winter sports help	\$25.00
38346	4/4/2023	Ty Kvanvig		Volunteer Asst Wrestling stipend	\$500.00
38347	4/4/2023	1st State Bank		Walz Family Donation-concession proceeds	\$477.38
38348	4/4/2023	Mullen Education Association		2022-23 Concession Proceeds	\$728.88
38349	4/5/2023	South Loup Bobcats		golf entry fee	\$50.00
38350	4/6/2023	South Loup Bobcats		track entry Bobcat Track Meet	\$150.00
38351	4/11/2023	4J Designs Janelle Jennings		boys golf hoodies & stocking caps	\$295.00
38352	4/11/2023	AJ Sheet Metal Inc		48x120 sheets carbon steel Plasmacam	\$342.40
38353	4/11/2023	Amazon Capital Services, Inc	23035	boys golf supplies-tees & bag shaggers	\$528.95
38354	4/11/2023	Back Azz BBQ		prom banquet beans & misc	\$71.64
38355	4/11/2023	Bertrand High School		Jerry Stine Invite track entry fee	\$125.00
38356	4/11/2023	BRIDGEPORT PUBLIC SCHOOLS		golf entry fee	\$60.00
38357	4/11/2023	Janie Kuncil		reimb track supplies	\$47.22
38358	4/11/2023	Kwik Stop		FFA pizza party	\$152.09
38359	4/11/2023	MACKES GROCERY		FCCLA, Prom, wrestling	\$119.24
38360	4/11/2023	MENARDS		prom supplies	\$66.86
38361	4/11/2023	Nebraska FFA Association		FFA state convention registrations/parking	\$383.00
38362	4/11/2023	North Platte St. Pat's Activities		Hershey-NPSP JH track entry fee	\$100.00
38363	4/11/2023	U.S. Bank		golf polos,Dist/state speech travel, prom supplies, FCCLA carnival	\$1,039.96
38364	4/11/2023	US Foods		concession supplies	\$303.47
38365	4/11/2023	VINTON FEED STORE		tie wire for prom	\$25.60
38366	4/18/2023	Creek Valley Schools		JH track entry fee	\$110.00
38367	4/18/2023	LEXINGTON HIGH SCHOOL		Don Bader track entry fees	\$130.00
38368	4/18/2023	LOU'S SPORTING GOODS		FB helmets	\$1,216.20
38369	4/18/2023	Mid-Nebraska Activities Conference		addl conference contribution	\$200.00
38370	4/18/2023	New Victorian Inn & Suites		state FCCLA lodging	\$719.92
38371	4/18/2023	PAXTON CONSOLIDATED SCHOOLS		track entry fee	\$150.00
38372	4/18/2023	STAPLETON PUBLIC SCHOOLS		quiz bowl pizza/pop	\$30.00
38373	4/18/2023	THEDFORD PUBLIC SCHOOL		STK Golf invite entry fee	\$50.00
38374	4/18/2023	GARDEN COUNTY SCHOOLS		golf entry fee	\$60.00
38375	4/18/2023	South Loup Bobcats		JH track entry fee	\$65.00
					\$18,040.08

Current Cash Balance Report

SELECTED Data

Date: 04/01/2023 thru 04/30/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	17,771.61	210.00	0.00	0.00	17,981.61
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	2,515.37	0.00	0.00	0.00	2,515.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	27,881.43	0.00	0.00	0.00	27,881.43
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	3,668.39	223.08	0.00	0.00	3,891.47
300 Media	3,178.62	-50.00	0.00	0.00	3,128.62
400 CONCESSIONS	10,618.99	231.45	1,594.18	-6,479.15	2,777.11
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	-102.09	358.00	0.00	0.00	255.91
450 Wellness	3,449.54	0.00	0.00	0.00	3,449.54
500 FCCLA--LOCAL	6,509.59	0.00	1,391.38	381.62	5,499.83
510 FCCLA--DISTRICT 10	1,723.96	0.00	0.00	0.00	1,723.96
520 FCCLA--NATIONAL	-4.60	0.00	0.00	0.00	-4.60
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,668.47	0.00	0.00	0.00	1,668.47
724 Class of 2024	1,421.42	0.00	367.80	987.06	2,040.68
725 Class of 2025	3,005.88	0.00	0.00	933.28	3,939.16
726 Class of 2026	3,855.41	0.00	0.00	359.66	4,215.07
727 Class of 2027	2,244.71	0.00	0.00	912.22	3,156.93
728 Class of 2028	1,158.53	0.00	0.00	263.48	1,422.01
729 Class of 2029	-15.47	0.00	0.00	1,042.23	1,026.76
800 ANNUAL	1,889.24	100.00	1,341.56	0.00	647.68
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	691.99	0.00	0.00	0.00	691.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,055.36	107.00	0.00	0.00	6,162.36
1010 PlasmaCam/Power Drive	2,554.57	723.29	388.12	0.00	2,889.74
1050 FFA	8,967.29	69.73	639.30	0.00	8,397.72
1100 SUMMER & YOUTH RECREATION	6,237.73	0.00	0.00	0.00	6,237.73
1150 PLAYGROUND	4,203.95	0.00	0.00	0.00	4,203.95
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,645.10	0.00	0.00	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	4,984.03	0.00	75.00	0.00	4,909.03
1520 Quiz Bowl	932.56	0.00	80.00	201.65	1,054.21
1550 FLORIDA SCIENCE	7,262.83	0.00	6,240.00	0.00	1,022.83
1600 ART CLUB	1,633.07	1,506.00	300.00	859.97	3,699.04
1700 STUDENT COUNCIL	690.64	0.00	0.00	0.00	690.64
1800 M CLUB	2,130.22	0.00	100.00	-25.00	2,005.22
1801 Broncos Cross Country	1,118.69	0.00	0.00	0.00	1,118.69
1802 Bronco Football	2,731.19	620.00	0.00	0.00	3,351.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	0.00	0.00	1,328.26
1806 Bronco Lady Basketball	5,095.25	0.00	0.00	0.00	5,095.25
1807 Bronco Basketball	2,137.16	0.00	0.00	25.00	2,162.16
1808 Bronco Wrestling	9,068.72	0.00	32.11	0.00	9,036.61
1809 Bronco Track Team	569.38	0.00	0.00	0.00	569.38
1811 Bronco Boys Golf	6,009.68	0.00	0.00	0.00	6,009.68

Current Cash Balance Report

SELECTED Data

Date: 04/01/2023 thru 04/30/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	545.95	0.00	0.00	0.00	545.95
1825 Bronco Speech	648.83	0.00	0.00	0.00	648.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	3,889.41	0.00	0.00	0.00	3,889.41
3100 STEM	1,843.30	0.00	221.70	0.00	1,621.60
3200 Green House Project	50,000.00	0.00	0.00	0.00	50,000.00
A ACTIVITIES Totals:	260,137.80	4,098.55	12,771.15	-537.98	250,927.22
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-1,638.37	0.00	0.00	0.00	-1,638.37
100610 Supplies	-2,180.74	0.00	271.36	0.00	-2,452.10
100810 Dues/Fees	-4,688.50	0.00	200.00	0.00	-4,888.50
100890 Misc Expense	1,333.40	0.00	640.00	0.00	693.40
1001710 Admissions Activity Tickets	750.00	0.00	0.00	0.00	750.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	0.00	0.00	0.00	537.98	537.98
B NSAA Activities Totals:	-6,424.21	0.00	1,111.36	537.98	-6,997.59
C Cross Country					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.84	0.00	0.00	0.00	-25.84
5010810 Cross Country Dues/Fees	-328.00	0.00	0.00	0.00	-328.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-353.84	0.00	0.00	0.00	-353.84
D Football					
5020340 Football Officials	-3,000.00	0.00	0.00	0.00	-3,000.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-3,656.35	0.00	1,216.20	0.00	-4,872.55
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	0.00	0.00	0.00	2,936.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-4,579.89	0.00	1,216.20	0.00	-5,796.09
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	0.00	0.00	-400.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-635.65	0.00	0.00	0.00	-635.65
F Volleyball					
5050171 Volleyball Admissions	1,013.00	0.00	0.00	0.00	1,013.00
5050340 Volleyball Officials	-560.00	0.00	0.00	0.00	-560.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	0.00	0.00	-345.85
5050810 Volleyball Dues/Fees	-699.00	0.00	0.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-591.85	0.00	0.00	0.00	-591.85

Current Cash Balance Report

SELECTED Data

Date: 04/01/2023 thru 04/30/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	-1,350.00	0.00	0.00	0.00	-1,350.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,753.13	0.00	0.00	0.00	-1,753.13
5060810 Girls Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5060890 Girls Basketball Misc Exp	-62.27	0.00	0.00	0.00	-62.27
5061710 Girls Basketball Admissions	1,707.38	0.00	0.00	0.00	1,707.38
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-2,007.02	0.00	0.00	0.00	-2,007.02
H Boys Basketball					
5070340 Boys Basketball Officials	-2,465.00	0.00	0.00	0.00	-2,465.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-315.83	0.00	0.00	0.00	-315.83
5070810 Boys Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	-90.00	343.56	0.00	0.00	253.56
5071710 Boys Basketball Admissions	3,542.87	0.00	0.00	0.00	3,542.87
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	123.04	343.56	0.00	0.00	466.60
I Wrestling					
5080340 Wrestling Officials	-1,290.00	0.00	0.00	0.00	-1,290.00
5080580 Wrestling Travel	-3,183.00	0.00	0.00	0.00	-3,183.00
5080610 Wrestling Supplies	-478.96	0.00	0.00	0.00	-478.96
5080810 Wrestling Dues/Fees	523.50	0.00	500.00	0.00	23.50
5080890 Wrestling Misc Exp	-948.77	0.00	0.00	0.00	-948.77
5081710 Wrestling Admissions	1,751.00	0.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-3,626.23	0.00	500.00	0.00	-4,126.23
J Track & Field					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	0.00	0.00	235.92	0.00	-235.92
5090810 Track Dues/Fees	-150.00	0.00	830.00	0.00	-980.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	-150.00	0.00	1,065.92	0.00	-1,215.92
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	-59.38	0.00	617.55	0.00	-676.93
5110810 Boys Golf Dues/Fees	-55.00	0.00	220.00	0.00	-275.00
5110890 Boys Golf Misc Exp	-135.41	0.00	0.00	0.00	-135.41
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-249.79	0.00	837.55	0.00	-1,087.34
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-819.00	0.00	0.00	0.00	-819.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,262.79	0.00	0.00	0.00	-1,262.79
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-180.00	0.00	537.90	0.00	-717.90
5130610 Speech Supplies	-361.58	0.00	0.00	0.00	-361.58

Current Cash Balance Report

SELECTED Data

Date: 04/01/2023 thru 04/30/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	-744.29	0.00	0.00	0.00	-744.29
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-1,285.87	0.00	537.90	0.00	-1,823.77
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	0.00	0.00	0.00
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	-327.22	0.00	0.00	0.00	-327.22
Report Totals:	238,766.48	4,442.11	18,040.08	0.00	225,168.51

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 05/01/2023; End Date: 05/31/2023; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$145,109.20	\$1,839,256.00	\$1,839,256.00	\$1,302,252.43	\$13,918.07	\$523,085.50	70.80
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$35,354.77	\$285,345.00	\$285,345.00	\$303,402.94	\$36.00	(\$18,093.94)	106.33
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$1,494.79	\$20,938.00	\$20,938.00	\$2,153.85	\$0.00	\$18,784.15	10.29
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,937.00	\$20,937.00	\$172.19	\$0.00	\$20,764.81	0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$12,000.00	\$12,000.00	\$8,644.95	\$0.00	\$3,355.05	72.04
01 - GENERAL FUND	02120 - Guidance Services	\$4,964.89	\$69,946.00	\$69,946.00	\$47,394.40	\$0.00	\$22,551.60	67.76
01 - GENERAL FUND	02130 - Health Services	\$110.00	\$6,227.00	\$6,227.00	\$729.18	\$0.00	\$5,497.82	11.71
01 - GENERAL FUND	02140 - Psychological Services regular education	\$1,454.46		\$0.00	\$17,773.28	\$0.00	(\$17,773.28)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$4,478.06	\$52,018.00	\$52,018.00	\$40,646.88	\$0.00	\$11,371.12	78.14
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$6,643.76	\$69,872.00	\$69,872.00	\$53,150.08	\$0.00	\$16,721.92	76.07
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$1,982.38	\$33,995.00	\$33,995.00	\$17,903.04	\$0.00	\$16,091.96	52.66
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$739.12	\$16,577.00	\$16,577.00	\$5,912.96	\$0.00	\$10,664.04	35.67
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$323.05	\$6,907.00	\$6,907.00	\$11,670.18	\$0.00	(\$4,763.18)	168.96
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$0.00	\$3,273.74	\$0.00	(\$3,273.74)	
01 - GENERAL FUND	02211 - School Improvement	\$0.00		\$0.00	\$6,124.50	\$0.00	(\$6,124.50)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$0.00	\$16,611.00	\$16,611.00	\$13,991.88	\$139.00	\$2,480.12	84.23
01 - GENERAL FUND	02220 - Library/Media Services	\$4,103.10	\$88,541.00	\$88,541.00	\$36,100.17	\$1,740.49	\$50,700.34	40.77
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,388.06	\$94,169.00	\$94,169.00	\$32,831.11	\$6,000.00	\$55,337.89	34.86
01 - GENERAL FUND	02310 - Board of Education	\$285.67	\$295,495.93	\$295,495.93	\$24,895.13	\$0.00	\$270,600.80	8.42
01 - GENERAL FUND	02320 - Executive Administration	\$15,139.61	\$194,130.00	\$194,130.00	\$134,577.44	\$0.00	\$59,552.56	69.32
01 - GENERAL FUND	02330 - District Legal Services	\$70.00	\$30,000.00	\$30,000.00	\$1,767.50	\$0.00	\$28,232.50	5.89
01 - GENERAL FUND	02410 - Office of the Principal	\$31,487.26	\$312,288.00	\$312,288.00	\$249,902.54	\$193.75	\$62,191.71	80.02
01 - GENERAL FUND	02490 - School Administration-Other	\$1,742.08	\$38,665.00	\$38,665.00	\$16,751.37	\$0.00	\$21,913.63	43.32
01 - GENERAL FUND	02510 - Fiscal Services	\$9,092.91	\$161,258.00	\$161,258.00	\$114,487.53	\$0.00	\$46,770.47	71.00
01 - GENERAL FUND	02580 - Administrative Technology Services	\$843.79	\$9,242.00	\$9,242.00	\$6,501.95	\$0.00	\$2,740.05	70.35
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$5,286.38	\$175,090.00	\$175,090.00	\$82,812.63	\$188.97	\$92,088.40	47.30
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$16,018.04	\$241,680.00	\$241,680.00	\$156,994.78	\$0.00	\$84,685.22	64.96

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$145.22	\$18,200.00	\$18,200.00	\$11,832.16	\$0.00	\$6,367.84	65.01
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$213.45		\$0.00	\$5,751.35	\$0.00	(\$5,751.35)	
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$12,500.00	\$165.00	\$0.00	\$12,335.00	1.32
01 - GENERAL FUND	02670 - Safety	\$0.00	\$15,500.00	\$15,500.00	\$5,392.20	\$0.00	\$10,107.80	34.79
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$14,225.09	\$518,584.00	\$518,584.00	\$135,187.21	\$0.00	\$383,396.79	26.07
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$1,349.46		\$0.00	\$17,370.92	\$0.00	(\$17,370.92)	
01 - GENERAL FUND	03535 - High Ability Learners	\$239.52	\$3,500.00	\$3,500.00	\$1,353.12	\$0.00	\$2,146.88	38.66
01 - GENERAL FUND	06200 - Title I Part A	\$7,550.38	\$37,755.00	\$37,755.00	\$56,399.14	\$0.00	(\$18,644.14)	149.38
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$10,000.00	\$1,542.00	\$0.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$3,739.59	\$0.00	\$0.00	\$38,007.00	\$0.00	(\$38,007.00)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	\$0.00		\$0.00	\$483.36	\$0.00	(\$483.36)	
01 - GENERAL FUND	06992 - REAP	\$0.00	\$17,100.00	\$17,100.00	\$12,662.00	\$2,169.00	\$2,269.00	74.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$0.00		\$0.00	\$1,412.00	\$0.00	(\$1,412.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$57,767.56	\$57,767.56	\$17,546.51	\$0.00	\$40,221.05	30.37
Subtotal of Account Type: Expenditure		\$317,574.09	\$4,883,628.49	\$4,883,628.49	\$2,997,922.60	\$24,385.28	\$1,861,320.61	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$317,574.09	\$4,883,628.49	\$4,883,628.49	\$2,997,922.60	\$24,385.28	\$1,861,320.61	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
05 - ACTIVITY FUND	02900 - Other Support Services	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	

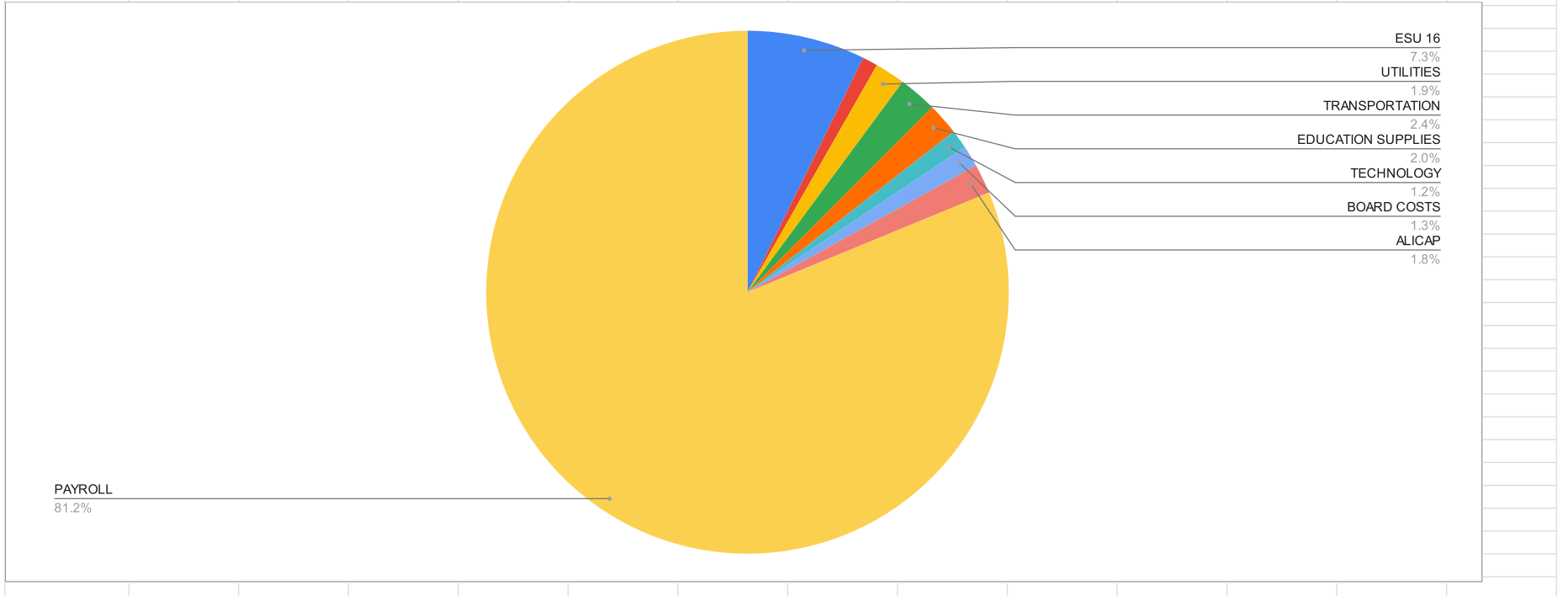
Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
Subtotal of Element: [FUND] 05 - ACTIVITY FUND		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	
06 - LUNCH FUND	03100 - Food Service Operations	\$9,731.21	\$151,072.80	\$151,072.80	\$115,052.72	\$550.00	\$35,470.08	76.16
Subtotal of Account Type: Expenditure		\$9,731.21	\$151,072.80	\$151,072.80	\$115,052.72	\$550.00	\$35,470.08	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$9,731.21	\$151,072.80	\$151,072.80	\$115,052.72	\$550.00	\$35,470.08	
07 - BOND FUND	05000 - Debt Service	\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	100.00
Subtotal of Account Type: Expenditure		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	\$0.00		\$0.00	\$3,439.00	\$0.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	\$0.00		\$0.00	\$9,857.18	\$29.60	(\$9,886.78)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	\$0.00		\$0.00	\$3,494.99	\$0.00	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$0.00	\$428,273.07	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	\$0.00		\$0.00	\$200.00	\$0.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$0.00	\$428,273.07	\$428,273.07	\$16,991.17	\$29.60	\$411,252.30	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$0.00	\$428,273.07	\$428,273.07	\$16,991.17	\$29.60	\$411,252.30	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	98.00
Subtotal of Account Type: Expenditure		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Grand Total		\$327,305.30	\$7,135,486.02	\$7,135,486.02	\$3,731,601.49	\$24,964.88	\$3,378,919.65	

2022-2023 MULLEN PUBLIC SCHOOLS EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2022	\$0.00	\$4,999.18	\$6,437.53	\$10,470.38	\$8,328.62	\$23,417.33	\$8,364.52	\$52,652.00	\$268,739.83	\$114,669.56	\$383,409.39	\$0.00	
October 2022	\$27,076.56	\$3,815.43	\$6,408.34	\$7,988.58	\$4,904.76	\$736.50	\$617.21	\$0.00	\$281,450.44	\$51,547.38	\$332,997.82	\$0.00	
November 2022	\$26,971.56	\$964.64	\$4,850.86	\$6,968.64	\$6,950.06	\$5,270.95	\$10,928.76	\$0.00	\$271,158.16	\$62,905.47	\$334,063.63	\$0.00	
December 2022	\$29,644.40	\$6,474.63	\$5,679.19	\$6,321.09	\$2,934.57	\$1,044.07	\$2,341.91	\$0.00	\$268,696.71	\$54,439.86	\$323,136.57	\$17,546.51	
January 2023	\$26,831.56	\$3,052.95	\$5,517.66	\$9,939.81	\$4,182.85	\$1,155.05	\$7,367.30	\$0.00	\$271,304.66	\$58,047.18	\$329,351.84	\$0.00	
February 2023	\$26,831.56	\$1,857.95	\$6,413.21	\$10,662.62	\$7,077.74	\$0.00	\$4,064.58	\$1,344.00	\$252,397.41	\$58,251.66	\$310,649.07	\$0.00	
March 2023	\$25,174.56	\$3,190.38	\$7,571.69	\$5,538.98	\$6,112.61	\$3,119.54	\$1,757.31	\$0.00	\$264,487.87	\$52,465.07	\$316,952.94	\$0.00	
April 2023	\$30,709.56	\$1,797.41	\$8,101.90	\$7,448.67	\$5,588.09	\$0.00	\$1,566.42	\$500.00	\$276,175.82	\$55,712.05	\$331,887.87	\$0.00	
May 2023	\$24,627.56	\$1,817.90	\$4,776.27	\$5,260.25	\$13,117.48	\$0.00	\$1,899.67		\$266,427.83	\$51,499.13	\$317,926.96	\$0.00	
June 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
July 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
August 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
	\$217,867.32	\$27,970.47	\$55,756.65	\$70,599.02	\$59,196.78	\$34,743.44	\$38,907.68	\$54,496.00	\$2,420,838.73	\$559,537.36	\$2,980,376.09	\$17,546.51	\$2,997,922.60
	0.073	0.009	0.019	0.024	0.020	0.012	0.013	0.018	0.812	0.188			
Budgeted Amount	\$222,879.00	\$125,000.00	\$185,000.00	\$120,000.00	\$136,026.70	\$75,000.00	\$62,050.00	\$60,000.00	\$3,169,959.45	\$985,955.70	\$4,155,915.15	\$287,767.56	
Remaining	\$5,011.68	\$97,029.53	\$129,243.35	\$49,400.98	\$76,829.92	\$40,256.56	\$23,142.32	\$5,504.00	\$749,120.72	\$426,418.34	\$1,175,539.06	\$270,221.05	



5052 School Wellness Policy

The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness. The goals outlined in this policy were determined and selected after reviewing and considering evidence-based strategies.*

1. Goals for Nutrition Promotion and Education

- a. The district will promote healthy food and beverage choices for all students, as well as encourage participation in school meal programs by such methods as implementing evidence-based healthy food promotion techniques through the school meal programs and promoting foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards.
- b. The health curriculum will include information on good nutrition and healthy living habits.
- c. Teachers will incorporate information on nutrition and wellness into the classroom curriculum as appropriate.
- d. The district will collaborate with public and private entities to promote student wellness.
- e. Water will be made available to students throughout the school day.

2. Goals for Physical Activity

- a. The school district's curriculums shall include instruction on physical activity and habits for healthy living.
- b. Students will be encouraged to engage in physical activities throughout the school day and will be provided with opportunities to do so.
- c. The district encourages parents and guardians to support their children's participation in physical activity, to be physically active role models, and to include physical activity in family events.

3. Goals for Other School-Based Activities Designed to Promote Student Wellness

- a. The district will participate in state and federal child nutrition programs as appropriate.
- b. The district will provide professional development, support, and resources for staff about student wellness.
- c. Students will be provided sufficient time in which to eat school-provided meals.
- d. The district's lunchrooms will be attractive and well-lighted.
- e. The district will allow other health-related entities to use school facilities for activities such as health clinics and screenings so long as the activities meet the district's requirements and criteria for the use of facilities.
- f. The district may partner with other individuals or entities in the community to support the implementation of this policy.
- g. The district will strive to provide physical activity breaks for all students, recess for elementary students, and before and after school activities, as well as encourage students to use active transport (walking, biking, etc.)
- h. The district will use evidence-based strategies to develop, structure, and support student wellness.

4. Standards and Nutrition Guidelines for All Foods and Beverages Sold to Students on the School Campus and During the School Day

- a. The district will ensure that student access to foods and beverages meet federal, state and local laws and guidelines including, but not limited to:
 - i. USDA National School Lunch and School Breakfast nutrition standards
 - ii. USDA Smart Snacks in School nutrition standards.
- b. The district will offer students a variety of age-appropriate, healthy food and beverage selections with plenty of fruits,

vegetables, and whole grains aimed at meeting the nutrition needs of students within their calorie requirements in order to promote student health and reduce childhood obesity.

5. Standards for All Foods and Beverages Provided, But Not Sold to Students During the School Day

The district may provide a list of healthy party ideas or food and beverage alternatives to parents, teachers, and students for classroom parties, rewards and incentives, or classroom snacks. The district discourages the use of food and beverages as a reward or incentive for performance or behavior.

6. Food and Beverage Marketing

Marketing and advertising is only allowed on school grounds or at school activities for foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards, except as follows:

- a. This requirement does not apply to marketing that occurs at events outside of school hours such as after school sporting or any other events, including school fundraising events.
- b. The district will not immediately replace menu boards, coolers, tray liners, beverage cups, and other food service equipment with depictions of noncompliant products or logos to comply with the new USDA Smart Snacks in Schools nutrition requirements. All previously purchased products will be used, and all existing contracts honored.
- c. All equipment that currently displays noncompliant marketing materials will not be removed or replaced (e.g., a score board with a Coca-Cola logo). However, as the district reviews and considers new contracts, and as scoreboards or other such durable equipment are replaced or updated over time, any products that are marketed and advertised will meet or exceed the USDA Smart Snacks in School nutrition standards

7. Public Participation

Parents, students, representatives of the school food authority, teachers, school health professionals, board members, school administrators, and members of the general public shall be allowed to

provide their input to the school district during the wellness policy adoption and review process.

8. Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, Fundraisers or in Competition with the National School Lunch and Breakfast Programs)

- a. Except as otherwise allowed by the Nebraska Department of Education (NDE), all foods and beverages sold during the school day as part of a fundraiser or for any other purpose in competition with the National School Lunch and Breakfast Programs must meet the nutrition standards of those programs.
- b. Fundraiser food or beverages are NOT exempt from the USDA Smart Snacks in School nutrition standards. Therefore, if food is sold as a fundraiser:
 - (1) It shall not be sold in competition with school meals in the food service area during the meal service.
 - (2) It shall not be sold or otherwise made available to students anywhere on school premises during the period beginning one half hour prior to the serving period for breakfast and/or lunch and lasting until one half hour after the serving of breakfast and/or lunch.
 - (3) The sale of food items during the school day shall meet the USDA Smart Snacks in School nutrition requirements
 - (4) This restriction does not apply to food sold during non-school hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)

9. Triennial Assessment

The school board shall assess and review this policy at least every three years to determine:

- a. Compliance with this policy;



Mullen Public Schools
PO Box 89
106 NE 2nd St
Mullen, NE 69152

Mullen Public School Board Members and Community Members,

Our school district strives to put the health and wellness needs of our students and staff as a top priority by supporting their needs. Our teachers and staff do an amazing job educating and challenging our students to be the best they can be on a daily basis. Our district also aims to ensure all students know that they are safe and supported while attending school at Mullen Public Schools.

As stated in our current School Wellness Policy 5052, “The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness.” Our wellness team believes that a healthy nutrition and daily physical activity sets students up for success by supplying them with energy to get them through their day, as well as helping students stay focused during their academic classes.

We have reviewed our wellness policy as part of the USDA Local Wellness Triennial Assessment requirements. Below are the results of our assessment.

Step #1 - Post results of the wellness policy assessment.

Our three areas of strengths are; nutritious school meals, curriculum promoting physical activity, and a staff wellness program. Going into more detail, our lunch program provides numerous homemade healthy meals, in addition to students having access to the fruit and salad bar everyday for breakfast and lunch. The High School offers a curriculum for courses promoting physical activity including PE, Weights and Lifetime Fitness. The Elementary School also has wellness based sections in their curriculum. Kindergarten has units in their CKLA (Core Knowledge Language Arts) reading units that teaches the Five Senses and how to take care of their body. Ms. Dekay also incorporates brain breaks each day with physical activity, such as, jumping jacks, FitBoost, FitFlow, dance time, and many more activities. The 1st Grade has a Basic Needs Unit that focuses on nutrition for the body. 1st Grade also did a My Plate activity with the local Extension office. 2nd Grade has an in-depth 5 lesson unit on the human body, how the digestive system works and maintaining a well balanced diet. They learn how the body functions and how nutrition and physical activity affects the body in many ways. 3rd Grade uses Second Step focusing on health and wellness, science curriculum units that focus on growth and needs to promote healthy living, and Mrs. Schoonveld uses Get Moving sticks to promote physical activity throughout the day. They also have a reading unit called “The Human Body,”

which teaches the body systems and how to stay healthy. The 4th and 5th Grade teachers also use the Second Step curriculum, which focuses on mental health wellness. The unit educates students on how physical activity can help with mental health. Our last strength is our staff involvement with the EHA (Educators Health Alliance) Wellness Program , which promotes health and wellness in the workplace and provides daily emails with nutrition tips and tricks, recipes, and challenges for physical activity, water intake, nutrition and much more. It is evident that our staff and teachers at MPS have our students' best interests at heart and encourage them non-stop.

While reviewing the district wellness policy we found three areas that could use some improvement. Our first area of improvement was to consider adding additional physical activity and weights classes for the 23-24 school year. Our second area was to add more leadership members to the school wellness and assessment committee. Our final area of improvement was to promote more physical activity during instruction time and during open campus lunch time. To clarify, these opportunities for improvement have only been reviewed and have not been adopted into our school wellness policy yet.

Step #2 - Post results on progress made in meeting your 3 district wellness policy goals both as a district and as a building/grade group - K-5, 6-8, 9-12.

One of the Nutrition Education Goals in the School Wellness Policy is to have water available to students throughout the school day. This goal has been met; students are free to carry a water bottle with them and are encouraged to take them to class. There are also water bottle filling stations located throughout the high school and elementary school. Documentation was needed to show this goal was implemented. We provided pictures of students filling up their water bottles.



Our physical activity goal from the School Wellness Policy is for our school district's curriculums to include instruction on physical activity and habits for daily living. This goal was met; Lifetime fitness was incorporated into the High School curriculum in 2018, as well as the addition of weights and other PE classes. As stated earlier in this report the Elementary has numerous

health and wellness lessons and the importance of physical activity incorporated into their curriculum. As part of the documentation we have included the High School Schedule showing the Lifetime fitness and weights classes.

	Period 1	Period 2	Period 3	Period 4	Period 5	Lunch	Period 6	Period 7	Period 8
	7:45-8:38	8:38-9:31	9:31-10:24	10:24 - 11:17	11:17-12:10	12:10-12:45	12:45-1:38	1:38-2:31	2:31-3:25
Andersen					Digital Media		Speech	Careers	
Megan	English I	Writing 11/12	Prep	English II	8th-7th-6th	Lunch	Creative Writing	7th - 6th - 8th	Journalism
Connealy							Counseling		
Kara	Counseling	Prep	Counseling	Counseling	Counseling	Lunch	College Prep	Counseling	Counseling
Donohoe									
Mellissa	Tech	Tech	Tech	Tech	Tech	Lunch	Accounting	Info Tech	Accounting
Durfee					MS Music		Elementary Music	Elementary Music	Elementary Music
Caroline				Prep	7th-6th-8th	Lunch			
Hardin									
Sarah	Advanced Bio	Physical Science	Physics	Earth Science	Chemistry II	Lunch	Chemistry	Prep	Plant Science
Hoyt			HS ART	MS Art	HS ART				HS ART / Art I
Kyle	Digital Design	Prep	Pottery	8th-7th-6th	Pottery	Lunch	Elementary Art	Elementary Art	Pottery
Hoyt	Metal Fab & Welding	Prep	AD	AD	Woods / Shop	Lunch	Home Improvements	Health	PE 6th
Phil							8th - 7th - 6th		
Jewell							Skills		
Tawnee	Biology	Science 6	Science 7	Prep	Anatomy	Lunch	Science 8	6th - 8th - 7th	Psychology
Licking				MS Keyboarding			Elementary Keyboarding	Elementary Library	Elementary Library
Bobbie	HS Library	HS Library	HS Library	6th-8th-7th	HS Library	Lunch			
Monette					Lifetime Fitness				
Russ	Weights	Literature 11/ 12	English 8	Prep	Junior / Senior	Lunch	English 7	Literature	MS Athletics
Moore									
Jennifer	Math 6	Math 7	English 6	Prep	PE I	Lunch	Elementary PE	Elementary PE	MS Athletics
				MS Ag			?		
	Plant Science	Prep	Metal Fab	No 1 Q-6th-7th-8th	Woods	Lunch	Intro to Ag	Animal Science	Welding
Taylor									
Ron	Pre Algebra 8	Standards (option for no English)	Algebra 1	Prep	Algebra 2	Lunch	Geometry	Pre Calculus	Calculus
Vest									
Trisha	Social Studies 7	Social Studies 8	US History	American Govt	World History	Lunch	Social Studies 6	Geography	Prep
Vinton					Algebra II		WORK Based Learning	Prep	SPED
Lori	SPED	SPED	SPED	SPED	Applied Math	Lunch			
Walz		FCS		MS FACS			Personal Finance	Health Careers	FCS
Kelli	Intro to Business	Business	Entrepreneurship	7th-6th--8th	Prep	Lunch	Intro to FCS	Medical Term	Business
Werner					MS Spanish				
Doe	Spanish III	Spanish II	Spanish IV	Spanish I	6th-8th-7th				

Our final goal we chose to review in the “other students' wellness goals” sections, was to provide students with sufficient time to eat school provided meals. This goal was met; students have 30 minutes for lunch. For our documentation we have provided a Bell Schedule showing the time allotted for lunch.

**2022-2023
Bell Schedule**

Monday-Thursday Regular Schedule			Friday 2:00 Dismissal		
Period One	7:45	- 8:38	Period One	7:45	- 8:21
Period Two	8:38	- 9:31	Period Two	8:21	- 8:57
Period Three	9:31	- 10:24	Period Three	8:57	- 9:32
Period Four	10:24	- 11:17	Win Time	9:32	- 10:20
Period Five	11:17	- 12:10	Period Four	10:20	- 10:55
LUNCH	12:10	- 12:45	Period Five	10:55	- 11:30
Period Six	12:45	- 1:38	Period Six	11:30	- 12:05
Period Seven	1:38	- 2:31	LUNCH	12:05	- 12:37
Period Eight	2:31	- 3:25	Period Seven	12:37	- 1:18
			Period Eight	1:18	- 2:00

10:00 Late Start		NOON Dismissal		1:00 Dismissal	
1st	10:00 - 10:38	2nd	7:45 - 8:17	1st	7:45 - 8:24
2nd	10:38 - 11:16	3rd	8:17 - 8:48	2nd	8:24 - 9:00
3rd	11:16 - 11:54	4th	8:48 - 9:19	3rd	9:00 - 9:35
LUNCH	11:54 - 12:24	5th	9:19 - 9:50	4th	9:35 - 10:10
4th	12:24 - 1:00	6th	9:50 - 10:21	5th	10:10 - 10:45
5th	1:00 - 1:37	7th	10:21 - 10:53	6th	10:45 - 11:20
6th	1:37 - 2:16	8th	10:53 - 11:25	7th	11:20 - 11:55
7th	2:16 - 2:50		11:25 - 12:00	Lunch	11:55 - 12:25
8th	2:50 - 3:25	Buses Run at 12:00		8th	12:25 - 1:00

Our goal for strengthening our Local School Wellness Policy is to start a new 5 year cycle for our CIP (Continuous Improvement Process) Teams that include a health and wellness committee, which will be for both students and staff. The Mullen Public School Districts plan for measuring our Local School Wellness Policy implementations, will be for our CIP Wellness Committee to meet Annually at first but moving forward into the 23-24 school year they will meet Bi-Annually. The CIP Wellness Committee will continue to review the 2017 policy and if there are unmet goals or elements in our policy that are not meeting minimum requirements then the wellness committee will need to get that updated and approved by the Mullen Public School Board.

We have updated the public of this information by posting on our school website, presented at a school board meeting and posted on our social media page, as well as the local newspaper.

We want to sincerely thank you for letting us present our findings and we look forward to keeping you up to date with this project.

If you have any questions, please feel free to contact our Wellness Committee Chair Kara Connealy, kara.connealy@mullenpublicschools.org.

Respectfully,

School Wellness Committee

EXTRA DUTY SPONSORSHIPS AND COACHING ASSIGNMENTS FOR 2023-2024

ACTIVITIES DIRECTOR	Phil Hoyt
CROSS COUNTRY	
Head Cross Country	Janie Kuncl
FOOTBALL	
Head Football	Wade Marsh
Asst. Football	Russ Monette
Asst. Football	Kyle Hoyt
VOLLEYBALL	
Head Volleyball	Nicole Ourada
Asst. Volleyball	Alysen Daniels
Volunteer Asst VB	Kay Dent
WRESTLING	
Head Wrestling	Russ Monette
Asst. Wrestling	Bo Pettit
Volunteer Asst WR	Ty Kvanvig
BASKETBALL	
Head Girls Basketball	Kay Dent
Asst. Girls Basketball	Sammy Walker
Volunteer Asst GBB	Trisha Vest
Head Boys Basketball	Brad Wright
Asst. Boys Basketball	Darrick Hanks
Volunteer Asst BBB	Dan Young
TRACK	
Head Track	Russ Monette
Asst. Girls & Boys Track	Sarah Hardin
Asst. Girls & Boys Track	Harlee Fisher
Volunteer Asst Track	Janie Kuncl
GOLF	
Head Girls Golf	Bo Cribelli
Head Boys Golf	Mike Brown

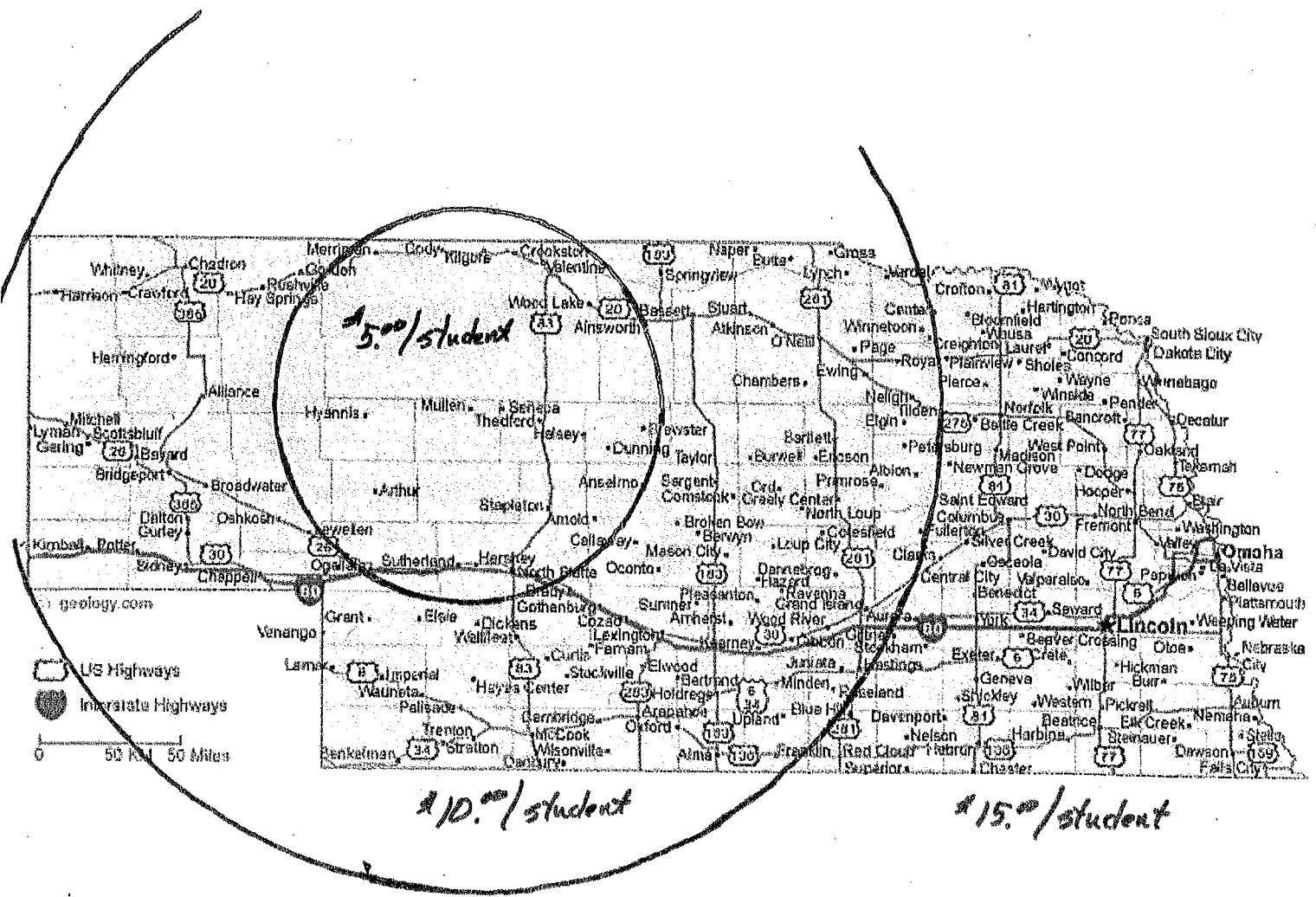
JUNIOR HIGH SPORTS

VOLLEYBALL	Nichole Ourada
Cross Country	Janie Kuncl
FOOTBALL	Russ Monette Bo Cribelli
BASKETBALL	
Girls	Sammy Walker
Boys	Bo Cribelli
WRESTLING	Russ Monette
TRACK	Bo Cribelli Russ Monette

OTHER ACTIVITIES / SPONSORSHIPS

ART CLUB	Kyle Hoyt
YEARBOOK	Megan Andersen
SPEECH	Kyler Horn
PLAY PRODUCTION Assistant	CeCe Coons Kyler Horn
QUIZ BOWL	Ron Taylor
FCCLA	Kelli Wallz
FFA	Kelsey Phillips
NATIONAL HONOR SOCIETY	Kara Connealy
11th GRADE SPONSOR	Kyle Hoyt/Mellissa Donohoe
STEM CLUB FACILITATORS	Sarah Hardin, Tawnee Jewell, Mellissa Donohoe
NEW TEACHER MENTORS	Phil Hoyt, Trisha Vest, Ron Taylor,

*New to the position in 2023-2024



\$5.00/student

\$10.00/student

\$15.00/student



NASB Monthly Update for Board Meeting Agenda Item

May 2023

Monthly Agenda Video Updates

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *'Organized Chaos:' Celebrating Corky's Spark and Passion in Pender*
- *At The Board Table*
- *Strengthening Democracy at GIPS*
- *NASB Legislative Advocacy Day: In Pictures*
- *National Walk at Lunch Day – April 26*
- *Annual NASB Member Golf Outing*
- *NAEP State Convention Reaches New Heights*
- *School Leaders & Law*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

- 1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
 - *(This will be a 90-Day Session ending roughly June 9th)*
- NASB held its inaugural Legislative Advocacy Day on April 17 in Lincoln
- **843 Bills & Measures were introduced ... NASB is following roughly 120**
 - *Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at*
 - <https://members.nasbonline.org/government-relations>
 - <https://nasb.envisiams.com/legislative-bills>

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <https://members.nasbonline.org/board-leadership/resources>

(www.NASBOnline.org – Board Leadership – Resources)

May Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch: <https://nasb.envisiams.com/legislative-bills>
- Policy – Student Discipline/Law Enforcement-review attendance policy, absence, and work with county attorney before August 1.
- Student Accountability – Each school district will file a report with end-of-the-school-year annual summary including (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher.
- Budget - NSAA Cooperative Sponsorship Agreement submit request for new program or renewals to NSAA on or before July 1 for fall Activities, September 1 for winter and January 1 for spring.

Review the full May Agenda on page 25 of the 2023 NASB Board Meeting Guide & Annual Board Calendar

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBOnline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Favorable feedback warrants that we continue to provide the lunch and learn Board President Circle. Join us on Wednesday, May 3, 2023, at 12:00 PM CT and again at 12:00 PM MT. We will provide a common link to allow you as board president to participate as time allows. Please take advantage of the time slots and if you would like to set in on the CT and MT, please feel free to do so.

NASB Leadership Workshop – June 7 and 8, 2023 – Join the NASB Board Leadership Team at the Cornhusker Marriott, Lincoln for a working retreat to further develop the Superintendent/ESU Administrator, Board President, and Vice President leadership team. The day and a half agenda will include team building activities addressing a Superintendent/ESU Administrator-board governance audit, healthy leadership working relationships, meeting protocols including the agenda and minutes, committee structure, Open Meetings Law, scenarios, goal planning, and more. Access the registration information at <http://members.nasbonline.org/index.php/nasb-leadership-workshop>

NASB’s Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBOnline.org – News & Resources – Videos)

- Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

- **Leadership Workshop**
 - June 7-8 – Lincoln
 - <https://members.nasbonline.org/events/nasb-leadership-workshop>
- **NASB Member Golf Outing**
 - June 14 – Kearney
- **School Leaders & Law Conference**
 - June 14-15 – Kearney
 - <https://members.nasbonline.org/events/school-leaders-and-law-conference>
- **ALICAP Summer Workshops**
 - July 10 - Gering
 - July 11 - Kearney
 - July 12 - Lincoln
- **AREA MEMBERSHIP MEETINGS BEGIN AUGUST 22**

NASB Member Virtuals

<https://members.nasbonline.org/events/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <https://members.nasbonline.org/news-resources/video-library>
(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

Mullen Activities Monthly Report

May 8, 2023

MHS Athletic Banquet was held on Monday May 1. A nice meal was provided by the Commercial Club and parents. Following the meal head coaches gave a summary of their sport and handed out special awards for the year.

NPCA/NSAA Academic All State recipients were recognized. Those receiving recognition were:

Girls Golf - Ashlyn Simonson

Girls Cross Country - Peyton Paxton

Volleyball - Jady Anderson, Lauren Schoonveld

Football - Deacon DeNaeyer, Chase Gracey

Play Production - Samantha Cheever

Wrestling - Justin French, Chase Gracey

Girls Basketball - Whitney Jennings, Erica Massey

Boys Basketball - Ethan Hardin, Clayton Moore

Speech - Samantha Cheever, Ashlyn Simonson

Journalism - Bella Brown, Alex Moore

Girls Track - Allie Boyer, Tierston Mooore

Boys Track - Tate Kvanvig, Alex Werner

Boys Golf - Ethan Hardin

The Donnie Pearson Outstanding Athlete Awards went to Whitney Jennings and Clayton Moore this year. This year's Fan of the Year went to John Kraye. The evening concluded with recognition of participants and letter winners for the year.

Jr High Track has completed their season and can be congratulated on their accomplishments this spring. The team finished their season at the Brady Invite held at Arnold on May 3. The Jr High Girls Team won their last 3 Invites including South Loup, MNAC and the Brady Invite held at Arnold this year.

Boys Golf team has continued to improve and battle through the weather this spring. Ethan Hardin finished in 5th Place at the MNAC Tournament held at Mullen on April 27. The team of Ethan Hardin, Jacob Walker, Kaleb Moore, Jarren Forsen will compete at their own meet this Wednesday May 10 here in Mullen.

The 2023 D5 Boys District Golf Meet will be held on Monday, May 15, 2023. It will be hosted by Bridgeport at Court House and Jail Rock Golf Course. About 5 miles south of Bridgeport. Teams competing are Bridgeport, Crawford, Creek Valley, Garden County, Hay Springs, Hemingford, Hyannis, Leyton, Mullen, N. P. St. Pats, Paxton, Perkins County, Potter-Dix, South Platte, Wallace

The first three teams and the first ten individual places plus ties in each district will qualify for the NSAA Class D Championships to be held at Lake Maloney Golf Club in North Platte on May 23-24.. Good Luck to the Mullen Golf Team and Coach Brown these next few weeks.

Mullen Activities Monthly Report

May 8, 2023

The High School Track team competed at the MNAC Meet on Friday April 28 in conjunction with the JH MNAC Track Meet. They competed in the Best of the Midwest Track Meet in Sutherland on Tuesday May 2 and the Dan Blevins Track Meet in Arnold Friday May 5. Clayton Moore and Tierston Moore broke the 300 and 110/100 Hurdle Records for Mullen High School. The Boys 4x400 Relay is leading the state right now and are less than a second from breaking the school record.

The 2023 D-8 NSAA District Track and Field Meet will be held on Wednesday May 10 at Paxton. Teams participating are Anselmo-Merna, Ansley-Litchfield, Brady, Elm Creek, Maxwell, Mullen, Overton, Paxton, Sandhills Valley, Sandhills/Thedford, Sumner-Eddyville-Miller, and Twin Loup.

Class D.

There will be NINE Class D district meets. ➤

INDIVIDUAL RUNNING EVENTS: The winners of the first TWO places in each event will qualify for the state meet, plus the next SIX fastest times of the non-qualifiers, regardless of place in a finals event. There shall be a maximum of 24 qualifiers. If there is a tie for the last qualifying spot, none of those tied shall qualify.

➤ **RELAY EVENTS:** The winners of FIRST place in each event will qualify for the state meet, plus the next SEVEN fastest times of the non-qualifiers, regardless of place in a finals event, with a maximum of 16 relay teams qualifying. If there is a tie for the last qualifying spot, none of those tied shall qualify. ➤ **FIELD EVENTS (LONG JUMP, TRIPLE JUMP, SHOT PUT, DISCUS):** The first TWO places in each event will qualify for the state meet, plus the next SIX best performances of the non-qualifiers across all districts. In case of a tie for the last qualifying spot, all of those tied shall qualify.

➤ **FIELD EVENTS (POLE VAULT, HIGH JUMP):** The first TWO places in each event will qualify for the state meet, plus all who equal or exceed the additional qualifier mark at the 2023 NSAA Class D District Track Meet. The additional qualifier mark is determined by using the average height of 8th place at the State Meet for the past 3 years.

➤ Athletes placing first or second must have cleared 9'6" or higher to qualify in the boys' pole vault and 6'6" or higher in the girls' pole vault.

➤ Regardless of place is to mean that any competitor in an individual running event who finishes 3rd through 8th in their respective district meet could qualify for the state meet if their time is one of the six fastest times of the non-qualifiers from all districts submitted.

➤ Regardless of place is to mean that any relay team who finishes 2nd through 8th in their respective district meet could qualify for the state meet if their time is one of the seven fastest times of the non-qualifiers from all districts submitted.

The 2022 Class C and D State Track and Field Meet will be held at Omaha Burke Stadium in Omaha on Friday and Saturday May 19-20. Good Luck to the Track Teams and their coaches as we wind down the season.

Mullen Activities Monthly Report
May 8, 2023

Principal's Report

May 8, 2023

-April Pizza with the Principal Winners

K-Trent Cox

1st-Sadie Hoyt

2nd-Taylor Cash

3rd-Samuel Hessin

4th-Pandora Gray

5th-Justin Kraus

-NSCAS TESTING 3,4,5: Our Elementary NSCAS scores turned out great. I was at a Region V principals meeting and they were all talking about how they are trying to motivate their students with quality incentives. Our students work hard but since the state uses the NSCAS test in their AQUEST Ratings I wanted to make sure we were going to give our best effort. I made the deal that if the 3rd, 4th, and 5th grade classes all scored above the state average in ELA, MATH, and Science then I would throw an Ice cream sundae party for them and we would get an extra recess. I am proud to tell you all 3 of these grades are above the state average and the individuals made some massive improvements as well. As my other incentive I said the 6 highest students that showed growth from their fall NSCAS to their Spring NSCAS would get a special award. I took these 6 students plus the 8 students that met their Rocketship goals and we went to the bowling alley to have Lunch and bowl a few frames today over Lunch and Recess. The kids absolutely loved it and I am so proud of them and their teachers for all their effort they put in this year.

-MAPS Testing K, 1, 2, 3, 4, 5: We took the MAPS test this Spring in Elementary for Grades K-5 and they did really well. We took the MAPS because we were unsure if we could use the DATA from the NSCAS for Special Education, Progress Reports, and CIP goals. Now that we found out the NSCAS data shows grade level and MAPS scores we will be doing the NSCAS test 3 times next year. Once in the early Fall, once around Christmas Break, and once at the end of April. We are taking NSCAS 3 times to analyze the DATA to help our students, teachers, and this is a part of our CIP goal that we are working on as a School District.

-Fastbridge Testing K, 1, 2, 3: Is completed to satisfy our LB 1081 requirement

-MyPath: We use MyPath for our WIN TIME (What I Need Time) Students work on this for 30 minutes everyday as it helps them grow in the area of Reading and Math. At the beginning of the year we ordered a big chart for every teacher so they could set levels and goals based off of the points a student has earned. Level 1 goal was a trip to the high school vending machine to get a snack of their choice. Level 2 was to grab a drink of their choice from the high school teachers lounge. Level 3 was a small Ice Cream Cone from the Chuckwagon. I also added a 4th goal called the Rocketship goal. This

Principal's Report

May 8, 2023

was made to be so challenging that if a student wanted this they had to really excel above and beyond to receive it. Our school got an email from Imagine Learning who does the MyPath program all across the United States. Mullen Elementary School ended up getting the School of Excellence award which is their highest distinction that they give. In order to get this award we had to be one of their highest achieving schools in terms of use, growth, and levels met. They will be sending us a banner to hang out in the hallway. I look forward to growing our WIN Time in the future.

-Report Cards: Will be sent out via mail May 16th

-CIP Update: Our CIP team met on Wednesday April 26th. It was a productive meeting as we looked at our DATA from our test scores to figure out some ways in which we can improve. We also looked at ways of improving teaching mental health as we are in an everything shortage from teachers, paras, administration, bus drivers, etc. We have three goals right now but we are still working on touching them up so it is something we can accomplish K-12 as a district. Our next Meeting will be on August 10th at 8:00am

-Playground Update: Mark has dug a hole for the cement pad to get laid next to the elementary basketball court. We are hoping to pour the concrete by the end of the week. We will get the sprinklers put in hopefully by the end of May. We plan on ordering SOD to fill it during the Fall of next school year as we are going to need a lot of workers. According to Mr. Kuncl, we have a large donation that we can use to help offset the cost.

-Events that have taken place

1. Elementary Spring Music Concert
2. Arbor Day Presentations-The students really seemed to enjoy this as they did a lot of fun activities with K-6 students.
3. K/1 Field Trip To Buffalo Bill's Ranch
4. 3rd Grade Field Trip to the Calamus Fish Hatchery
5. Elementary Field Day
6. Kindergarten Parents Meeting

-Events to still happen this week

1. 2nd grade field trip to see a musical theater and a greenhouse in North Platte (May 9th)

Principal's Report

May 2023

Mike Kvanvig

6-12 Check In Dates

Will be Thursday May 11 and Friday May 12.

Grades

Monday 15 final day for grades, report cards mailed out Tuesday May 16.

NOTABLE DATES

10 - Mullen Golf, District Trach @ Paxton

12 - End of the Year 12:00 dismissal

15 - Dist Golf @ Bridgeport

19-20 - State Track

23-24 - State Golf @ NP

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district's purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district's mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	<p>a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	<p>Continuous throughout the school year</p>	<p>Board members, administration and staff</p>	
	<p>b. Sustain the superintendent weekly updates and pre-post board meeting information.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	<p>Continuous throughout the school year</p>	<p>Superintendent</p>	



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Kitchen Cabinets & Shelving	Kitchen		X			
Reinforce retaining wall	Elementary			X		
Locker Room Flooring	HS			X		
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Hallway Flooring	HS			X		
Sink in the Kitchen Area	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Dishwasher	Kitchen			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X

Administrative Report – May 2023

Agenda Items:

4. Option Enrollment for Charlotte Connealy- I recommend approval

7. Review of Policy 5052 School Wellness- This will be presented by our wellness chairs Pam, Kara and Katie and is required to review every 3 years. **I recommend approval for review.**

8. Extra Duty Assignments

There are a few changes to the extra duty assignments 1) Nichole Ourada will be the VB Coach for JH and V 2) Bo Cribelli will be Girls Golf and JH athletics

I recommend approval of the extra duty assignments for 2022-2023.

9. Use of School Vehicles for Summer

This is an annual item in May to approve usage of school vehicles for summer camps/activities. (Each participant pays \$5, \$10, or \$15, dependent upon the distance traveled.). ***I recommend approval of allowing teams to use district vehicles for summer camps/activities***

Non Agenda Items

Teacher Appreciation Week- It is this week so please thank any teacher that you may run into.

Summer Projects- There are not a lot of big projects this summer but I know Mark wants to make sure the concessions stand is up and running and he wants to install new carpet in the 3rd grade room at the elementary and the high school English room (Mrs. Andersen's room)