

## MULLEN BOARD OF EDUCATION

May 9, 2022

### Regular Board Meeting Agenda

7:30 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the April 11, 2022 Workshop Meeting Minutes and the April 11, 2022 Regular Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following May claims: Payroll \$246,000.95, General Fund \$54,065.32, Lunch Fund \$4,461.33, Special Building Fund \$10,240.06, and April Activity Fund \$41,695.67.
5. FCCLA National Qualifiers and Mrs. Brost.
6. Public Comment
7. Discuss, consider and take all necessary action to approve the use of school vehicles for summer activities.
8. Discuss, consider and take all necessary action to approve the purchase order of 100 new Dell Chromebooks and 8 Lenovo staff laptops utilizing ESSER III funding.
9. Discuss, consider and take all necessary action to approve the purchase of a new Hustler mower from Call's Garage.
10. Discuss, consider and take all necessary action to approve the school lunch prices for the 2022-2023 school year.
11. Discuss, consider and take all necessary action to approve the extra duty assignments for the 2022-2023 school year.
12. Discuss, consider and take all necessary action to approve revision to policy 2016 Participation in Insurance Program by Board Members.
13. Nebraska Association of School Board Monthly Update
14. Administrative Reports
  - 14.a. Mr. Kvanvig- High School Principal Report
  - 14.b. Mr. Kuncl- Superintendent Report
  - 14.c. Mr. Hoyt- Activities Report
15. Board Reports
16. Next Meeting - June 13, 2022 at 7:30 PM
17. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**MULLEN BOARD OF EDUCATION  
MINUTES  
April 11, 2022**

The regular meeting of the Mullen School Board was called to order at 6:30 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Mike French, Dane Peterson, Liza Simonson, Bryan Starr, **Absent:** Travis Hampton. Also present were 2 administrators, 2 teachers, 1 patron, and 1 member of NASB.

Motion by Mike French, second by Dane Peterson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent  
yes: 5, no: 0, Absent: 1

Tori Pierce of the Nebraska Association of School Boards provided the board of education with a detailed report of the community engagement process.

President Bryan Starr declared the meeting adjourned at 7:25 PM

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

---

Chris Kuncl, Recording Secretary

# MULLEN BOARD OF EDUCATION

## MINUTES

**April 11, 2022**

The regular meeting of the Mullen School Board was called to order at 7:30 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Mike French, Dane Peterson, Liza Simonson, Bryan Starr, **Absent:** Travis Hampton. Also present were 2 administrators, 3 teachers, 5 patrons, and 8 students.

Motion by Dane Peterson, second by Liza Simonson to approve the March 14, 2022 Board Meeting minutes. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent  
yes: 5, no: 0, Absent: 1

Motion by Liza Simonson, second by Jason Coble to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent  
yes: 5, no: 0, Absent: 1

Motion by Liza Simonson, second by Jason Coble to approval of the following April claims: Payroll \$254,500.26, General Fund \$58,355.31, Lunch Fund \$5,653.14, Special Building Fund \$6,846.23, and March Activity Fund \$26,295.90. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent  
yes: 5, no: 0, Absent: 1

Motion by Jason Coble, second by Dane Peterson to approve, with regret, the letter of resignation for Jaylynn Ravenscroft effective at the end of the 2021-2022 school year. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent  
yes: 5, no: 0, Absent: 1

Ms. Ravenscroft, in collaboration with Senior Faith Miller, Senior Alli Lougran, 7th grader Ady Hampton, and 7th grader Hope Miller, provided the board of education with a video on the 2021-2022 FFA chapter activities. Faith Miller described the interview process that she experienced in order to become a Nebraska state FFA officer and Alli Loughran described the process of earning a Nebraska state FFA degree. Hope Miller and Ady Hampton provided the board with a detailed presentation on State FFA week during April 6-8 in Lincoln. The students then shared their favorite portion of the state FFA conference.

Motion by Dane Peterson, second by Jason Coble to approve the classified wage scales for the 2022-2023 school year. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Mike French, second by Dane Peterson to approve all recommended classified staff work agreements for the 2022-2023 school year. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

# **MULLEN BOARD OF EDUCATION**

## **MINUTES**

**April 11, 2022**

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Kvanvig provided the school board with a detailed principal report.

Mr. Kuncl provided the school board with a detailed district report.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Samuel Coble provided the board of education with a detailed student body report.

Bryan Starr provided the board with an EHA insurance report on which board members are taking insurance. Both Bryan and Mike French are purchasing insurance through the MPS EHA program.

President Bryan Starr declared the meeting adjourned at 8:08 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

---

Chris Kuncl, Recording Secretary

# Mullen Public Schools

May Claims 05/09/2022

Fund	Description	Amount
01	GENERAL FUND	\$240,543.50
06	LUNCH FUND	\$5,457.45
<b>Total</b>		<b>\$246,000.95</b>

## GENERAL FUND

Check Number	Payee	Description	Amount
20370	ACP Direct	Elem office & classroom supplies	\$263.80
20371	Airgas USA LLC	Welder repairs	\$152.99
20372	Amazon.com PBI	classroom & office supplies	\$2,465.75
20373	Amplify	Elem workbooks	\$629.64
20374	At&t	long distance phone	\$109.19
20375	Blue Hill Ribbon Company	Fun Field Day Ribbons	\$115.20
20376	Chris Kuncel	cell phone reimb	\$100.00
20377	Consolidated	phone service	\$522.52
20378	Daly Enterprises Shop	classroom supplies	\$150.00
20379	E.s.u. #10	STEPS workshop meals	\$60.00
20380	E.s.u. #16	SPED & ECSE services, quiz bowl	\$24,046.88
20381	Eakes Office Solutions	copier contract billing 01/15/22-04/14/2022	\$1,448.94
20382	Flinn Scientific Inc	Science supplies	\$78.12
20383	Hampton Inn	Autism Conference lodging	\$479.80
20384	Handyman Hardware	maint/classroom supplies	\$299.87
20385	HireRight LLC	DOT tests bus drivers	\$31.40
20386	Hometown Leasing	copiers lease	\$746.58
20387	Hooker County Tribune	minutes/claims, adv help wanted	\$194.80
20388	Ideal/Bluffs Facility Solutions	custodial supplies	\$813.36
20389	Justin Moore	Rainbird Sprinklers	\$64.80
20390	Kwik Stop	gasoline, fuel	\$5,660.81
20391	Learning Without Tears	Kgtn classroom supplies	\$167.04
20392	Macke's	supplies	\$247.90
20393	Menards - North Platte	classroom & maint supplies	\$597.85
20394	Mike Kvanvig	cell phone reimb	\$75.00
20395	Mullen Auto & Diesel LLC	bus maint	\$140.85
20396	Mullen Golf Club	reimb sprinklers	\$126.00
20397	Mullen Motor Co	bus maint	\$2,401.35
20398	Mystery Science Inc	Elem classroom science packs	\$800.00
20399	Nebraska Council School Admin	Membership 2022-23	\$1,874.00
20400	Presto X	pest control service	\$143.00
20401	Quill Corporation	Work Room Supplies	\$1,007.38
20402	RECOGNITION UNLIMITED	recognition plaques	\$221.85
20403	Sandhill Fertilizer	fertilizer	\$78.82
20404	Sandhill Oil Co, Inc	propane	\$2,029.75
20405	Student Assurance Services Inc	student accident insurance	\$500.00
20406	Teachers Synergy, LLC	Spanish I - Flex Curriculum	\$350.00
20407	U.S. Bank	travel exp, stamped envelopes,	\$909.63
20408	Village Of Mullen	utilities	\$3,928.13
20409	Vinton Feed Store	Ag class chick starter	\$18.50
20410	Yanda's Music & Pro Audio Kearney	Elementary music supplies	\$13.82
		<b>TOTAL</b>	<b>\$54,065.32</b>

## LUNCH FUND

Check Number	Payee	Description	Amount
3298	Barb Svoboda	lunch balance refund	\$40.00
3299	Bernard Food Industries Inc	food	\$271.88
3300	Cash-wa Distributing	food	\$762.37
3301	Connie Garza	lunch balance refund	\$16.90
3302	Crystal Wiens	lunch balance refund	\$30.95
3303	David Phipps	lunch balance refund	\$22.80
3304	Harris Sales	food	\$260.57
3305	Macke's	Food	\$1,848.93
3306	Thad Emerson	lunch balance refund	\$69.05
3307	US Foods dba The Thompson Co	food & supplies	\$1,137.88
		<b>TOTAL</b>	<b>\$4,461.33</b>

## SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1253	Menards	FB concession building materials	\$6,378.44
1254	U.S. Bank	FB concession building materials - Menards	\$3,861.62
		<b>TOTAL</b>	<b>\$10,240.06</b>

ACTIVITY FUND CHECK SUMMARY APRIL 2022

Check #	Check Date	Vendor Name	Description	Amount
003EFT	4/10/2022	PEPSI COLA OF WESTERN NE	HS workroom pop	\$116.05
003EFT	4/10/2022	PEPSI COLA OF WESTERN NE	Elem workroom pop	\$91.80
37825	VOID 4/13/2022	DOUG DEIBLER	Fall Activities Help	-\$180.00
37835	VOID 4/13/2022	Liza Simonson	Fall Activities Help	-\$55.00
37953	4/4/2022	AWARDS UNLIMITED INC	golf medals	\$134.54
37954	4/4/2022	EDGERTON EXPLORIT CENTER	STEM Family Night demo/mileage	\$1,219.10
37955	4/4/2022	Mullen Education Association	concession proceeds	\$620.59
37956	4/4/2022	Motion USA LLC	playground equipment	\$21,210.68
37957	4/4/2022	The Leadership Center	Leadership Fleet consultation Faith FFA	\$100.00
37958	4/4/2022	Nebraska FFA Association	State convention registration	\$165.00
37959	4/4/2022	WALLACE PUBLIC SCHOOL	District Speech Meet expense share	\$145.55
37961	4/4/2022	Nebraska FCCLA	SLC trophy sponsor (2)	\$100.00
37962	4/4/2022	South Loup Bobcats	track entry fee	\$125.00
37963	4/4/2022	South Loup Bobcats	golf entry fee	\$50.00
37966	4/11/2022	Amazon Capital Services, Inc	shot put 12 lb	\$37.00
37967	4/11/2022	Dakota Potters Supply	partial purchase art kiln	\$1,500.00
37968	4/11/2022	MACKES GROCERY	prom, wrestling supper,read-a-thon	\$227.70
			State BBB meals, State Speech meals, Quiz Bowl meals, FFA jackets, prom,WIN time prizes, STRIV banner	\$2,111.05
37969	4/11/2022	U.S. Bank		
37970	4/11/2022	NICOLE HOFFMANN	art show judge	\$75.00
37971	4/11/2022	Gracie Hoyt	Art Show Judge	\$75.00
37972	4/11/2022	JENNIFER RICE	Art Show Judge	\$75.00
37973	4/11/2022	Shayna Stichka	art show judge	\$75.00
37974	4/11/2022	COMFORT INN - Kearney	State Speech & FFA interviews	\$719.75
37975	4/11/2022	STAPLETON PUBLIC SCHOOLS	quiz bowl entry fee(\$25) & pizzas(\$60)	\$85.00
37976	4/11/2022	Chuckwagon 'n Jug	FCCLA awards gift certificates	\$85.00
37977	4/11/2022	THE GRAPHIC EDGE	track shirts	\$899.05
37978	4/11/2022	Ty Kvanvig	reimb coaching classes/certification	\$115.00
37979	4/11/2022	New Victorian Inn & Suites	State FCCLA lodging	\$959.88
37980	4/12/2022	VALENTINE COMMUNITY SCHOOLS	art group project supplies from Art Show	\$39.00
37981	4/13/2022	DOUG DEIBLER	Fall Activities Help - replace lost ck 37825	\$180.00
37982	4/13/2022	Liza Simonson	Fall Activity Help-replace ck 37835	\$55.00
37983	4/13/2022	Bertrand High School	track entry	\$110.00
37984	4/13/2022	Kay M. Dent	Volunteer VB & GBB asst nominal fee	\$1,000.00
37985	4/13/2022	Steven Dent	Volunteer FB asst nominal fee	\$500.00
37986	4/13/2022	Ty Kvanvig	Volunteer Wrestling Asst nominal fee	\$500.00
37987	4/13/2022	Daniel Young	Volunteer BBB asst nominal fee	\$500.00
37988	4/19/2022	Graduate Lincoln	State FFA lodging	\$1,860.00
37989	4/19/2022	SAMS CLUB/Synchrony Bank	vending machine supplies	\$184.93
37990	4/19/2022	Daniel Young	Reimb coaching classes	\$115.00
37991	4/19/2022	GARDEN COUNTY SCHOOLS	Golf entry fee	\$40.00
37992	4/19/2022	Creek Valley Schools	Harlan Sutton JH Track entry fees G&B	\$110.00
37993	4/19/2022	LEXINGTON HIGH SCHOOL	Don Bader Track Invite entry fee G&B	\$130.00
37994	4/19/2022	South Loup Bobcats	JH track entry fees	\$65.00
37995	4/19/2022	THEDFORD PUBLIC SCHOOL	STK Golf Invite entry fee	\$40.00
37996	4/26/2022	Arnold Golf Course	MNAC Golf Invite entry fee	\$40.00
37997	4/26/2022	Brady High School	JH Track entry fee	\$60.00
37999	4/26/2022	Graduate Lincoln	State Boys BB lodging	\$5,284.00
			TOTAL	\$41,695.67

# Mullen Public Schools

## Cash Summary Report April 2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,459,536.86	\$317,341.95	(\$305,964.58)	\$1,470,914.23
02	DEPRECIATION FUND	\$224,202.98	\$53.44	\$0.00	\$224,256.42
03	EMPLOYEE BENEFIT FUND	\$72,908.62	\$17.38	\$0.00	\$72,926.00
06	LUNCH FUND	\$29,531.29	\$15,400.92	(\$12,544.13)	\$32,388.08
07	BOND FUND	\$79,360.35	\$18.92	\$0.00	\$79,379.27
08	SPECIAL BUILDING FUND	\$445,015.29	\$105.45	(\$6,846.23)	\$438,274.51
09	QUAL SCHOOL CONSTR	\$504,998.50	\$120.37	\$0.00	\$505,118.87
05	ACTIVITY FUND	\$198,011.96	\$27,378.58	(\$41,695.67)	\$183,694.87
	PETTY CASH FUND	\$7,458.60	\$5,349.32	(\$4,890.84)	\$7,917.08
	CAFETERIA PLAN	\$8,495.16	\$676.94	(\$1,893.65)	\$7,278.45
		<b>\$3,029,519.61</b>	<b>\$366,463.27</b>	<b>(\$373,835.10)</b>	<b>\$3,022,147.78</b>

## County Treasurer's Report May 2022 Receipts (April collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$495,914.49	\$2.29		\$2.60	\$495,919.38
CHERRY	\$184,116.62				\$184,116.62
THOMAS	\$14,090.62				\$14,090.62
<b>TOTAL</b>	<b>\$694,121.73</b>	<b>\$2.29</b>	<b>\$0.00</b>	<b>\$2.60</b>	<b>\$694,126.62</b>

## Cash Summary Report YTD 2021-2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,215,937.91	\$2,789,433.85	(\$2,534,457.53)	\$1,470,914.23
02	DEPRECIATION FUND	\$339,877.12	\$538.26	(\$116,158.96)	\$224,256.42
03	EMPLOYEE BENEFIT FUND	\$72,781.71	\$144.29	\$0.00	\$72,926.00
06	LUNCH FUND	\$51,123.29	\$83,073.06	(\$101,808.27)	\$32,388.08
07	BOND FUND	\$176,271.26	\$245.51	(\$97,137.50)	\$79,379.27
08	SPECIAL BUILDING FUND	\$444,634.83	\$880.49	(\$7,240.81)	\$438,274.51
09	QUAL SCHOOL CONSTR	\$504,709.66	\$10,927.96	(\$10,518.75)	\$505,118.87
05	ACTIVITY FUND	\$224,744.12	\$130,224.98	(\$171,274.23)	\$183,694.87
	PETTY CASH FUND	\$5,000.00	\$44,631.86	(\$41,714.78)	\$7,917.08
	CAFETERIA PLAN	\$7,835.14	\$5,415.42	(\$5,972.11)	\$7,278.45
		<b>\$3,042,915.04</b>	<b>\$2,699,052.41</b>	<b>(\$2,712,447.84)</b>	<b>\$3,022,147.78</b>

# Mullen Public Schools

## Rollup Report

FUND	FUNCTION	OBJECT	Actuals April	Adopted Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$79,721.12	\$1,054,686.00	\$621,985.29	\$432,700.71	58.97
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$2,178.00	\$22,869.00	\$29,714.15	(\$6,845.15)	129.93
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$3,135.00	\$19,050.00	\$20,550.00	(\$1,500.00)	107.87
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00		\$118.91	(\$118.91)	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$5,454.34	\$61,458.00	\$44,035.70	\$17,422.30	71.65
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$22.14	\$7,945.00	\$883.85	\$7,061.15	11.12
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$21,186.73	\$277,509.00	\$190,618.92	\$86,890.08	68.69
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$166.62	\$1,750.00	\$2,273.10	(\$523.10)	129.89
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,407.37	\$125,245.00	\$49,614.76	\$75,630.24	39.61
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$1.70	\$4,386.00	\$71.22	\$4,314.78	1.62
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$239.83	\$1,597.00	\$1,633.98	(\$36.98)	102.32
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,259.00	\$373.68	\$1,885.32	16.54
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$6,262.80	\$85,897.00	\$48,720.07	\$37,176.93	56.72
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$1.63	\$3,347.00	\$73.73	\$3,273.27	2.20
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$7.73	\$1,142.00	\$130.16	\$1,011.84	11.40
01 - GENERAL FUND	01100 - Regular Instruction	237 - Increased Retirement contribution	\$2,153.89		\$16,963.40	(\$16,963.40)	
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$589.82	\$7,000.00	\$4,709.81	\$2,290.19	67.28
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$857.64	\$15,500.00	\$7,677.41	\$7,822.59	49.53
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,600.00	\$96.00	\$4,504.00	2.09
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$500.00	\$192.00	\$308.00	38.40
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$5,733.81	\$34,750.00	\$25,849.62	\$3,976.78	74.39
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$48.89	\$4,250.00	\$2,842.92	(\$809.18)	66.89
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$25.81	\$1,200.00	\$4,095.93	(\$4,550.88)	341.33
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$175.00	\$2,000.00	\$2,279.30	(\$1,554.55)	113.97
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$311.84	\$2,750.00	\$1,302.11	\$1,088.91	47.35
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$0.00	\$5,500.00	\$185.00	\$5,315.00	3.36
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,546.00	\$58.72	\$3,487.28	1.66

01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$8,500.25	\$98,736.00	\$68,202.00	\$30,534.00	69.08
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$8,699.67	\$105,000.00	\$63,463.10	\$41,536.90	60.44
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$679.02	\$2,900.00	\$3,253.05	(\$353.05)	112.17
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$240.00	\$1,400.00	\$2,067.98	(\$667.98)	147.71
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$43.22	\$900.00	\$401.10	\$498.90	44.57
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,344.99	\$33,833.00	\$26,759.92	\$7,073.08	79.09
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$653.94	\$8,566.00	\$6,389.28	\$2,176.72	74.59
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$628.06	\$7,553.00	\$5,039.97	\$2,513.03	66.73
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$688.08	\$8,033.00	\$4,881.44	\$3,151.56	60.77
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$18.36	\$350.00	\$165.05	\$184.95	47.16
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$625.00	\$9,755.00	\$5,014.72	\$4,740.28	51.41
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$657.49	\$10,374.00	\$4,725.69	\$5,648.31	45.55
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$0.00		\$17.50	(\$17.50)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	237 - Increased Retirement contribution	\$440.43		\$3,348.64	(\$3,348.64)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$65.36	\$468.00	\$525.84	(\$57.84)	112.36
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$75.00	\$1,500.00	\$1,091.50	\$408.50	72.77
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$34.62	\$2,000.00	\$123.66	\$1,876.34	6.18
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$1,255.00	\$453.50	\$801.50	36.14
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$5,130.24	\$43,000.00	\$35,911.68	\$7,088.32	83.52
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$0.00	\$2,000.00	\$696.50	\$1,303.50	34.83
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$5.88		\$178.07	(\$178.07)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$0.00	\$2,000.00	\$989.64	\$945.66	49.48
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$334.65	\$665.35	33.47
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$300.00	\$11.99	\$288.01	4.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$1,000.00	\$241.50	\$758.50	24.15
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$40.00	\$4,000.00	\$230.38	\$3,769.62	5.76
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$84.31	\$14,000.00	\$656.68	\$13,343.32	4.69
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$34.44	\$15,502.00	\$174.57	\$15,327.43	1.13
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$5,500.00	\$4,600.00	\$900.00	83.64

01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,828.38	\$37,455.00	\$22,627.04	\$14,827.96	60.41
01 - GENERAL FUND	02120 - Guidance Services	112 - Salary Instructional Aides	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$1,612.86	(\$1,612.86)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$811.53	\$8,845.00	\$8,042.85	\$802.15	90.93
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$204.78	\$2,865.00	\$1,758.43	\$1,106.57	61.38
01 - GENERAL FUND	02120 - Guidance Services	222 - FICA Instructional Aide	\$0.00	\$1,148.00	\$0.00	\$1,148.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$207.96	\$3,701.00	\$1,782.32	\$1,918.68	48.16
01 - GENERAL FUND	02120 - Guidance Services	232 - Retirement Instructional Aides	\$0.00	\$1,482.00	\$0.00	\$1,482.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	237 - Increased Retirement contribution	\$71.41		\$612.06	(\$612.06)	
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$20.41	\$4,541.00	\$163.92	\$4,377.08	3.61
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$100.85	\$399.15	20.17
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	890 - Misc Expenditures	\$0.00		\$60.00	(\$60.00)	
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$50.00	\$8,000.00	\$1,853.00	\$6,147.00	23.16
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$3.83	\$612.00	\$141.76	\$470.24	23.16
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$791.00	\$0.00	\$791.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$336.00	\$200.00	\$519.99	(\$319.99)	260.00
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$1,235.88		\$8,651.16	(\$8,651.16)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$4,784.62	\$15,207.00	\$33,492.34	(\$18,285.34)	220.24
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$3,558.88	\$53,353.00	\$39,912.16	\$13,440.84	74.81
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$1,999.26	\$15,994.00	\$13,994.82	\$1,999.18	87.50
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$590.12	\$4,721.00	\$4,130.84	\$590.16	87.50
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$0.00	\$4,000.00	\$4,290.00	(\$290.00)	107.25
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$400.00	\$1,000.00	\$3,280.00	(\$2,280.00)	328.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$0.00	\$500.00	\$240.00	\$260.00	48.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$25.00	\$2,500.00	\$2,292.50	\$207.50	91.70

01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$0.00	\$500.00	\$387.50	\$112.50	77.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$30.61		\$597.52	(\$597.52)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$1.88		\$172.40	(\$172.40)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$0.00		\$28.41	(\$28.41)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$12.87		\$373.15	(\$373.15)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$1.83		\$168.56	(\$168.56)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$0.00		\$28.48	(\$28.48)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	237 - Increased Retirement contribution	\$5.05		\$195.80	(\$195.80)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$225.00		\$925.00	(\$925.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$16.82		\$69.21	(\$69.21)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$16.54		\$68.05	(\$68.05)	
01 - GENERAL FUND	02210 - Improvement of Instruction	237 - Increased Retirement contribution	\$5.68		\$23.36	(\$23.36)	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$0.00		(\$450.00)	\$450.00	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$120.00	\$8,000.00	\$1,867.50	\$6,132.50	23.34
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$9.17	\$612.00	\$149.72	\$462.28	24.46
01 - GENERAL FUND	02213 - Instructional Staff Training	233 - Retirement Substitute Teachers	\$0.00		\$22.62	(\$22.62)	
01 - GENERAL FUND	02213 - Instructional Staff Training	237 - Increased Retirement contribution	\$0.00		\$7.78	(\$7.78)	
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$25.00	\$8,000.00	\$1,632.00	\$6,368.00	20.40
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$0.00		\$356.05	(\$356.05)	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$0.00		\$567.34	(\$567.34)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,840.00	\$60,720.00	\$38,720.00	\$22,000.00	63.77
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,472.93	\$17,650.00	\$11,783.44	\$5,866.56	66.76
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$366.30	\$4,645.00	\$2,930.38	\$1,714.62	63.09
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$355.87	\$5,999.00	\$2,847.00	\$3,152.00	47.46
01 - GENERAL FUND	02220 - Library/Media Services	237 - Increased Retirement contribution	\$122.21		\$977.68	(\$977.68)	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$33.66	\$300.00	\$269.83	\$30.17	89.94
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$0.00	\$5,500.00	\$3,523.70	\$1,976.30	64.07
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	643 - Web/Cloud Base Software	\$0.00		\$0.00	(\$105.40)	
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$0.00	\$700.00	0.00

01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$1,379.40	\$36,553.00	\$17,620.45	\$18,932.55	48.21
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$322.51	\$9,394.00	\$5,113.12	\$4,280.88	54.43
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$101.34	\$2,796.00	\$1,298.56	\$1,497.44	46.44
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$101.42	\$3,611.00	\$1,295.61	\$2,315.39	35.88
01 - GENERAL FUND	02230 - Instruction Related Technology	237 - Increased Retirement contribution	\$34.83		\$444.91	(\$444.91)	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$9.85	\$200.00	\$118.25	\$81.75	59.13
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00		\$0.00	(\$1,500.00)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$0.00	\$45,000.00	0.00
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,500.00	\$7,200.00	(\$700.00)	110.77
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$970.74	\$779.26	55.47
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$5,347.53	\$3,152.47	62.91
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$101.90	\$1,500.00	\$864.57	\$635.43	57.64
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$302.00	\$1,198.00	20.13
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$674.00	\$5,000.00	\$2,774.00	\$2,226.00	55.48
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$0.00	\$7,000.00	\$4,398.00	\$2,602.00	62.83
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$334,658.55	\$34.98	\$334,623.57	0.01
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$10,000.00	\$120,000.00	\$80,000.00	\$40,000.00	66.67
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$2,021.39	\$23,586.00	\$16,171.12	\$7,414.88	68.56
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$745.46	\$9,180.00	\$5,963.48	\$3,216.52	64.96
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$735.28	\$11,856.00	\$5,882.24	\$5,973.76	49.61
01 - GENERAL FUND	02320 - Executive Administration	237 - Increased Retirement contribution	\$252.50		\$2,020.00	(\$2,020.00)	
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$0.00		\$190.06	(\$190.06)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.75	\$1,200.00	\$1,281.27	(\$81.27)	106.77
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$309.52	\$3,000.00	\$929.49	\$2,070.51	30.98
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$0.00	\$2,500.00	\$908.00	\$1,592.00	36.32
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$0.00	\$30,000.00	\$3,877.60	\$26,122.40	12.93
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$4,231.67	\$40,000.00	\$30,547.45	\$9,452.55	76.37
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$7,750.00	\$154,000.00	\$83,107.67	\$70,892.33	53.97

01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$158.51	\$500.00	\$1,063.37	(\$563.37)	212.67
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.99		\$29.29	(\$29.29)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$1,506.08	\$17,154.00	\$12,048.64	\$5,105.36	70.24
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$2,021.39	\$42,456.00	\$22,334.03	\$20,121.97	52.61
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$314.44	\$3,060.00	\$2,248.57	\$811.43	73.48
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$584.20	\$11,781.00	\$6,237.31	\$5,543.69	52.94
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$311.22	\$3,841.00	\$2,248.27	\$1,592.73	58.53
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$569.85	\$15,215.00	\$6,110.73	\$9,104.27	40.16
01 - GENERAL FUND	02410 - Office of the Principal	237 - Increased Retirement contribution	\$302.57		\$2,870.52	(\$2,870.52)	
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$127.69	\$1,750.00	\$1,341.82	\$408.18	76.68
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$0.00	\$1,400.00	\$317.75	\$1,082.25	22.70
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$185.90	\$1,250.00	\$525.76	\$724.24	42.06
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$8.33	\$4,000.00	\$1,748.36	\$1,575.97	43.71
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$500.00	\$108.45	\$249.20	21.69
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$0.00	\$2,000.00	\$815.00	\$1,185.00	40.75
01 - GENERAL FUND	02490 - School Administration-Other	111 - Salary Teacher/Professional Staff	\$1,718.75	\$20,625.00	\$15,200.00	\$5,425.00	73.70
01 - GENERAL FUND	02490 - School Administration-Other	211 - Group Insurance Teachers/Professional Staff	\$552.35	\$6,619.00	\$4,418.80	\$2,200.20	66.76
01 - GENERAL FUND	02490 - School Administration-Other	221 - FICA Teachers/Professional Staff	\$128.48	\$1,577.00	\$1,137.91	\$439.09	72.16
01 - GENERAL FUND	02490 - School Administration-Other	231 - Retirement Teachers/Professional Staff	\$126.38	\$2,038.00	\$1,117.61	\$920.39	54.84
01 - GENERAL FUND	02490 - School Administration-Other	237 - Increased Retirement contribution	\$43.40		\$383.82	(\$383.82)	
01 - GENERAL FUND	02490 - School Administration-Other	291 - Other Employee Benefits Teachers/Professional Staff	\$11.95		\$96.33	(\$96.33)	
01 - GENERAL FUND	02490 - School Administration-Other	580 - Travel	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02490 - School Administration-Other	810 - Dues & Fees	\$0.00	\$750.00	\$335.00	\$415.00	44.67
01 - GENERAL FUND	02510 - Fiscal Services	116 - Salary Professional Non-Certificated	\$5,129.42	\$61,533.00	\$41,035.36	\$20,497.64	66.69
01 - GENERAL FUND	02510 - Fiscal Services	216 - Group Insurance Professional Non-Certificated Staff	\$2,021.39	\$23,586.00	\$16,171.12	\$7,414.88	68.56
01 - GENERAL FUND	02510 - Fiscal Services	226 - FICA Professional Non-Certificated Staff	\$373.44	\$4,707.00	\$2,987.52	\$1,719.48	63.47
01 - GENERAL FUND	02510 - Fiscal Services	236 - Retirement Professional Non-Certificated	\$377.16	\$6,079.00	\$3,017.28	\$3,061.72	49.63
01 - GENERAL FUND	02510 - Fiscal Services	237 - Increased Retirement contribution	\$129.52		\$1,036.16	(\$1,036.16)	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$0.00		\$6,808.72	(\$6,808.72)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$0.00	\$20,000.00	\$4,623.09	\$15,376.91	23.12
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$0.00		\$1,265.45	(\$1,265.45)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$0.00		\$2,760.54	(\$2,760.54)	

01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$0.00		\$190.06	(\$190.06)	
01 - GENERAL FUND	02510 - Fiscal Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$41.92	\$400.00	\$334.02	\$65.98	83.51
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$15,000.00	\$3,831.74	\$7,023.26	25.54
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$626.93	\$12,000.00	\$5,161.86	\$6,838.14	43.02
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$32.47	\$3,000.00	\$1,242.81	\$1,473.27	41.43
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	580 - Travel	\$92.95		\$92.95	(\$92.95)	
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00		\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$34.03	\$2,800.00	\$1,455.41	\$1,166.49	51.98
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$0.00		\$210.25	(\$210.25)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00		\$3,500.00	(\$3,500.00)	
01 - GENERAL FUND	02570 - Personnel Services	330 - Employee Training/Development Services	\$0.00		\$20.00	(\$20.00)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$919.60	\$11,035.00	\$7,356.80	\$3,678.20	66.67
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$215.01	\$3,118.00	\$2,127.01	\$990.99	68.22
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$67.56		\$541.37	(\$541.37)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$67.62		\$540.92	(\$540.92)	
01 - GENERAL FUND	02580 - Administrative Technology Services	237 - Increased Retirement contribution	\$23.22		\$185.76	(\$185.76)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.56		\$52.18	(\$52.18)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$0.00		\$269.52	(\$269.52)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$378.85	\$6,800.00	\$6,086.30	\$713.70	89.50
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$299.00	\$2,800.00	\$2,327.00	\$473.00	83.11
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$20,446.46	(\$8,446.46)	170.39
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$694.36	\$29,000.00	\$15,554.16	\$13,376.85	53.64
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services(electricity,propane)	\$13,216.37		\$71,686.99	(\$71,686.99)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$50,715.00	\$0.00	\$50,715.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	731 - Machinery	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00

01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$11,264.48	\$118,988.00	\$84,260.75	\$34,727.25	70.81
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,001.00	\$0.00	\$1,001.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$452.12	\$2,500.00	\$4,580.00	(\$2,080.00)	183.20
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$0.00		\$1,781.43	(\$1,781.43)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,051.27	\$34,804.00	\$24,410.16	\$10,393.84	70.14
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$821.73	\$9,101.00	\$6,327.67	\$2,773.33	69.53
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$861.50	\$11,756.00	\$6,561.95	\$5,194.05	55.82
01 - GENERAL FUND	02620 - Maintenance of Buildings	237 - Increased Retirement contribution	\$295.84		\$2,253.38	(\$2,253.38)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$34.18		\$271.34	(\$271.34)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$145.90	\$75,500.00	\$374.31	\$75,125.69	0.50
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$100.39	\$25,000.00	\$2,052.49	\$22,947.51	8.21
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$75,000.00	\$0.00	\$75,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	431 - Repairs/Maintenance Non-Technology Related	\$204.93		\$204.93	(\$204.93)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00		\$5,200.00	(\$5,200.00)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$11.85	\$4,200.00	\$61.98	\$4,138.02	1.48
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$160.66	\$1,500.00	\$1,403.00	\$97.00	93.53
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$2,338.74	(\$2,338.74)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$352.50		\$3,495.64	(\$3,495.64)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	732 - Vehicles	\$0.00		\$5,600.00	(\$5,600.00)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$0.00	\$5,000.00	\$178.50	\$4,821.50	3.57
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02670 - Safety	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$3,232.00	(\$3,232.00)	
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$255.44	\$5,500.00	\$633.36	\$4,866.64	11.52
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$10,844.21	\$107,000.00	\$71,127.29	\$35,872.71	66.47
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$877.43	\$6,000.00	\$4,665.94	\$1,334.06	77.77
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$0.00	\$450.00	\$20.00	\$430.00	4.44
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$696.96	\$4,050.00	\$1,341.85	\$2,708.15	33.13
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$376.52	\$10,000.00	\$3,012.16	\$6,987.84	30.12

01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$867.71	\$8,186.00	\$5,572.39	\$2,613.61	68.07
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$52.72		\$101.60	(\$101.60)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$791.83	\$10,571.00	\$5,108.35	\$5,462.65	48.32
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$51.25		\$88.37	(\$88.37)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	237 - Increased Retirement contribution	\$289.52		\$1,784.56	(\$1,784.56)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00		\$800.00	(\$800.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$1,728.94		\$7,219.96	(\$7,219.96)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$3,500.00	\$854.74	\$2,645.26	24.42
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$5,662.09	(\$1,162.09)	125.82
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$750.00	\$349.00	\$401.00	46.53
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$0.00	\$8,000.00	\$1,113.37	\$6,886.63	13.92
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$5,133.09	\$38,000.00	\$31,573.91	\$6,426.09	83.09
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$59.36	\$3,940.64	1.48
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$500.00	\$10.70	\$489.30	2.14
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non-Technology Related	\$496.89		\$10,578.02	(\$10,578.02)	
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	610 - General Supplies	\$58.34		\$459.94	(\$459.94)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$128.37		\$198.06	(\$198.06)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$500.00	(\$500.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$0.00		\$36.88	(\$36.88)	
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$9.82		\$15.16	(\$15.16)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$0.00		\$36.76	(\$36.76)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$9.44		\$14.57	(\$14.57)	
01 - GENERAL FUND	03535 - High Ability Learners	237 - Increased Retirement contribution	\$3.24		\$17.64	(\$17.64)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$29.55	\$1,800.00	\$29.55	\$1,770.45	1.64
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$361.07	\$638.93	36.11
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$800.00	\$0.00	\$800.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,925.00	\$16,215.22	\$5,709.78	73.96

01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$10,024.00	\$0.00	\$10,024.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,678.00	\$1,618.32	\$59.68	96.44
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,166.00	\$1,343.43	\$822.57	62.02
01 - GENERAL FUND	06200 - Title I Part A	237 - Increased Retirement contribution	\$0.00		\$461.35	(\$461.35)	
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	395 - contract payment administrative cost	\$0.00		\$1,707.68	(\$1,707.68)	
01 - GENERAL FUND	06200 - Title I Part A	610 - General Supplies	\$0.00		\$100.00	(\$100.00)	
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$372.26	(\$372.26)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$0.00		\$28.27	(\$28.27)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$0.00		\$27.37	(\$27.37)	
01 - GENERAL FUND	06310 - Title II Part A	237 - Increased Retirement contribution	\$0.00		\$9.41	(\$9.41)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$2,000.00	\$1,515.00	\$485.00	75.75
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$6,569.13	\$23,515.00	\$29,468.91	(\$5,953.91)	125.32
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$0.00	\$14,000.00	\$0.00	\$14,000.00	0.00
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	610 - General Supplies	\$0.00		\$53.31	(\$53.31)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	640 - Books & Periodicals	\$0.00		\$735.36	(\$735.36)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	643 - Web/Cloud Base Software	\$0.00		\$207.92	(\$207.92)	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$1,190.85		\$1,190.85	(\$6,856.85)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$3,258.00	\$8,543.05	19.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	112 - Salary Instructional Aides	\$4,454.90		\$31,732.74	(\$31,732.74)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	132 - Overtime Instructional Aide	\$0.00		\$133.03	(\$133.03)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	222 - FICA Instructional Aide	\$340.80		\$2,437.72	(\$2,437.72)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	232 - Retirement Instructional Aides	\$327.56		\$2,343.00	(\$2,343.00)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	237 - Increased Retirement contribution	\$112.49		\$804.63	(\$804.63)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	610 - General Supplies	\$0.00		\$281.50	(\$281.50)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	640 - Books & Periodicals	\$0.00		\$1,463.43	(\$1,463.43)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	650 - Supplies Technology Related	\$0.00		\$7,312.00	(\$7,312.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00

01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
<b>Subtotal of Account Type: Expenditure</b>			<b>\$305,964.58</b>	<b>\$4,737,386.55</b>	<b>\$2,532,203.60</b>	<b>\$2,176,624.83</b>	
<b>Subtotal of Element: [FUND] 01 - GENERAL FUND</b>			<b>\$305,964.58</b>	<b>\$4,737,386.55</b>	<b>\$2,532,203.60</b>	<b>\$2,176,624.83</b>	0.534514879
02 - DEPRECIATION FUND	02900 - Other Support Services	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	450 - Construction Services	\$0.00		\$14,568.96	(\$14,568.96)	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$92,834.80	\$0.00	\$92,834.80	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$101,590.00	\$98,410.00	50.80
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$492,834.80</b>	<b>\$116,158.96</b>	<b>\$376,675.84</b>	
<b>Subtotal of Element: [FUND] 02 - DEPRECIATION FUND</b>			<b>\$0.00</b>	<b>\$492,834.80</b>	<b>\$116,158.96</b>	<b>\$376,675.84</b>	0.235695531
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,992.44	\$0.00	\$72,992.44	0.00
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$72,992.44</b>	<b>\$0.00</b>	<b>\$72,992.44</b>	
<b>Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)</b>			<b>\$0.00</b>	<b>\$72,992.44</b>	<b>\$0.00</b>	<b>\$72,992.44</b>	0
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$4,881.48	\$42,386.07	\$32,102.01	\$10,284.06	75.74
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$547.22	\$3,500.00	\$2,134.24	\$1,365.76	60.98
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00		\$44.73	(\$44.73)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$753.04	\$11,500.00	\$6,024.32	\$5,475.68	52.39
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$367.13	\$3,500.00	\$2,237.03	\$1,262.97	63.92
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$250.01	\$2,000.00	\$1,659.43	\$340.57	82.97
06 - LUNCH FUND	03100 - Food Service Operations	237 - Increased Retirement contribution	\$85.86		\$569.86	(\$569.86)	
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25		\$50.00	(\$50.00)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$3,389.63	(\$3,389.63)	
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$1,644.57	\$6,000.00	\$9,583.73	(\$3,583.73)	159.73
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$3,868.65	\$38,000.00	\$42,939.77	(\$4,939.77)	113.00
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$0.00	\$600.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$54.00	\$696.00	7.20
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$139.92	\$3,150.00	\$1,019.52	\$2,130.48	32.37
<b>Subtotal of Account Type: Expenditure</b>			<b>\$12,544.13</b>	<b>\$133,386.07</b>	<b>\$101,808.27</b>	<b>\$31,577.80</b>	
<b>Subtotal of Element: [FUND] 06 - LUNCH FUND</b>			<b>\$12,544.13</b>	<b>\$133,386.07</b>	<b>\$101,808.27</b>	<b>\$31,577.80</b>	0.763260137
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$181,444.84	\$95,000.00	\$86,444.84	52.36

07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$2,137.50	\$3,063.75	41.10
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$186,646.09</b>	<b>\$97,137.50</b>	<b>\$89,508.59</b>	
<b>Subtotal of Element: [FUND] 07 - BOND FUND</b>			<b>\$0.00</b>	<b>\$186,646.09</b>	<b>\$97,137.50</b>	<b>\$89,508.59</b>	0.520436833
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00		\$194.58	(\$194.58)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$6,846.23	\$0.00	\$6,846.23	(\$6,846.23)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$448,164.77	\$0.00	\$448,164.77	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00		\$200.00	(\$200.00)	
<b>Subtotal of Account Type: Expenditure</b>			<b>\$6,846.23</b>	<b>\$448,164.77</b>	<b>\$7,240.81</b>	<b>\$440,923.96</b>	
<b>Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND</b>			<b>\$6,846.23</b>	<b>\$448,164.77</b>	<b>\$7,240.81</b>	<b>\$440,923.96</b>	0.01615658
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$536,767.90	\$10,518.75	\$526,249.15	1.96
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$536,767.90</b>	<b>\$10,518.75</b>	<b>\$526,249.15</b>	
<b>Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION</b>			<b>\$0.00</b>	<b>\$536,767.90</b>	<b>\$10,518.75</b>	<b>\$526,249.15</b>	0.019596459
<b>Grand Total</b>			<b>\$325,354.94</b>	<b>\$6,608,178.62</b>	<b>\$2,865,067.89</b>	<b>\$3,714,552.61</b>	0.43356393

ALL Data

# Check Summary Report

Arranged by:  
Check Number

Date: 04/01/2022 thru 04/30/2022

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007065	C	04/04/2022	BLUE CROSS BLUE SHIELD		French, Starr, Vinton insurance	4,890.84

**Report Total:** 4,890.84

# Current Cash Balance Report

SELECTED Data

Date: 04/01/2022 thru 04/30/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A ACTIVITIES</b>					
120 Hill Top Gym & Weight Room	17,768.85	0.00	0.00	0.00	17,768.85
175 Doug Young Memorial	6,350.77	0.00	0.00	0.00	6,350.77
180 Dan Brost Memorial	5,318.80	0.00	0.00	0.00	5,318.80
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Sauls Memorial	35,406.57	0.00	1,500.00	0.00	33,906.57
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	2,037.00	50.35	0.00	0.00	2,087.35
300 Media	3,008.71	250.00	0.00	0.00	3,258.71
400 CONCESSIONS	3,047.03	137.60	828.44	0.00	2,356.19
425 Pepsi Cola	5,011.94	0.00	0.00	0.00	5,011.94
430 Vending Machine	613.90	370.00	371.14	0.00	612.76
450 Wellness	3,167.38	0.00	13.19	0.00	3,154.19
500 FCCLA--LOCAL	7,918.52	250.00	1,163.09	0.00	7,005.43
520 FCCLA--NATIONAL	325.17	0.00	0.00	0.00	325.17
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	2,042.39	0.00	0.00	0.00	2,042.39
723 Class of 2023	2,004.33	0.00	335.86	0.00	1,668.47
724 Class of 2024	2,921.98	55.00	0.00	0.00	2,976.98
725 Class of 2025	3,005.88	0.00	0.00	0.00	3,005.88
726 Class of 2026	3,533.91	0.00	0.00	0.00	3,533.91
727 Class of 2027	2,244.71	0.00	0.00	0.00	2,244.71
728 Class of 2028	1,158.53	0.00	0.00	0.00	1,158.53
800 ANNUAL	5,332.09	893.00	0.00	0.00	6,225.09
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	191.99	0.00	0.00	0.00	191.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	4,767.95	320.84	0.00	0.00	5,088.79
1010 PlasmaCam/Power Drive	3,812.31	210.22	0.00	0.00	4,022.53
1050 FFA	10,944.90	117.99	2,544.90	0.00	8,517.99
1100 SUMMER & YOUTH RECREATION	6,416.77	0.00	0.00	0.00	6,416.77
1150 PLAYGROUND	5,967.90	21,210.68	21,210.68	0.00	5,967.90
1300 CHEERLEADERS	2,311.35	0.00	0.00	0.00	2,311.35
1400 SPANISH CLUB	3,076.16	0.00	0.00	0.00	3,076.16
1500 NATIONAL HONOR SOCIETY	4,130.48	0.00	0.00	0.00	4,130.48
1520 Quiz Bowl	1,785.56	36.00	517.00	0.00	1,304.56
1550 FLORIDA SCIENCE	2,146.83	0.00	0.00	0.00	2,146.83
1600 ART CLUB	4,233.74	1,608.90	339.00	0.00	5,503.64
1700 STUDENT COUNCIL	982.51	0.00	0.00	0.00	982.51
1800 M CLUB	2,483.06	0.00	0.00	0.00	2,483.06
1801 Broncos Cross Country	1,113.69	0.00	0.00	0.00	1,113.69
1802 Bronco Football	568.19	688.00	0.00	0.00	1,256.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,048.55	0.00	0.00	0.00	1,048.55
1806 Bronco Lady Basketball	3,086.71	35.00	0.00	0.00	3,121.71
1807 Bronco Basketball	2,234.98	35.00	548.33	0.00	1,721.65
1808 Bronco Wrestling	8,195.25	0.00	30.67	0.00	8,164.58
1809 Bronco Track Team	757.18	1,110.00	899.05	0.00	968.13
1811 Bronco Boys Golf	4,722.25	0.00	0.00	0.00	4,722.25
1820 Bronco Play Production	338.95	0.00	0.00	0.00	338.95
1825 Bronco Speech	581.23	0.00	87.40	0.00	493.83

# Current Cash Balance Report

SELECTED Data

Arranged by:

Date: 04/01/2022 thru 04/30/2022

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	687.28	0.00	0.00	0.00	687.28
3000 MATH-SCIENCE COALITION	5,177.98	0.00	1,219.10	0.00	3,958.88
3100 STEM	1,922.66	0.00	0.00	0.00	1,922.66
<b>A ACTIVITIES Totals:</b>	<b>210,600.01</b>	<b>27,378.58</b>	<b>31,607.85</b>	<b>0.00</b>	<b>206,370.74</b>
<b>B NSAA Activities</b>					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-2,017.51	0.00	0.00	0.00	-2,017.51
100610 Supplies	-923.54	0.00	0.00	0.00	-923.54
100810 Dues/Fees	-1,685.00	0.00	115.00	0.00	-1,800.00
100890 Misc Expense	2,285.38	0.00	0.00	0.00	2,285.38
1001710 Admissions Activity Tickets	1,770.00	0.00	0.00	0.00	1,770.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	4,210.60	0.00	0.00	0.00	4,210.60
<b>B NSAA Activities Totals:</b>	<b>3,639.93</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>3,524.93</b>
<b>C Cross Country</b>					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.90	0.00	0.00	0.00	-25.90
5010810 Cross Country Dues/Fees	-415.00	0.00	0.00	0.00	-415.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>C Cross Country Totals:</b>	<b>-440.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-440.90</b>
<b>D Football</b>					
5020340 Football Officials	-3,340.00	0.00	0.00	0.00	-3,340.00
5020580 Football Travel	-146.50	0.00	0.00	0.00	-146.50
5020610 Football Supplies	-5,596.42	0.00	0.00	0.00	-5,596.42
5020810 Football Dues/Fees	-3,719.82	0.00	500.00	0.00	-4,219.82
5020890 Football Misc Exp	-1,593.75	0.00	0.00	0.00	-1,593.75
5021710 Football Admissions	8,845.00	0.00	0.00	0.00	8,845.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>D Football Totals:</b>	<b>-5,551.49</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>-6,051.49</b>
<b>E Girls Golf</b>					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-370.00	0.00	0.00	0.00	-370.00
5040890 Girls Golf Misc Exp	0.00	0.00	0.00	0.00	0.00
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>E Girls Golf Totals:</b>	<b>-549.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-549.98</b>
<b>F Volleyball</b>					
5050171 Volleyball Admissions	2,270.00	0.00	0.00	0.00	2,270.00
5050340 Volleyball Officials	-1,560.00	0.00	0.00	0.00	-1,560.00
5050580 Volleyball Travel	185.10	0.00	0.00	0.00	185.10
5050610 Volleyball Supplies	-888.05	0.00	0.00	0.00	-888.05
5050810 Volleyball Dues/Fees	-681.67	0.00	500.00	0.00	-1,181.67
5050890 Volleyball Misc Exp	-302.50	0.00	0.00	0.00	-302.50
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>F Volleyball Totals:</b>	<b>-977.12</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>-1,477.12</b>
<b>G Girls Basketball</b>					
5060340 Girls Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-712.72	0.00	0.00	0.00	-712.72

# Current Cash Balance Report

SELECTED Data

Date: 04/01/2022 thru 04/30/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5060810 Girls Basketball Dues/Fees	-540.00	0.00	500.00	0.00	-1,040.00
5060890 Girls Basketball Misc Exp	-556.71	0.00	0.00	0.00	-556.71
5061710 Girls Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>G Girls Basketball Totals:</b>	<b>-1,610.43</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>-2,110.43</b>
<b>H Boys Basketball</b>					
5070340 Boys Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5070580 Boys Basketball Travel	0.00	0.00	5,699.75	0.00	-5,699.75
5070610 Boys Basketball Supplies	-250.40	0.00	0.00	0.00	-250.40
5070810 Boys Basketball Dues/Fees	-540.00	0.00	615.00	0.00	-1,155.00
5070890 Boys Basketball Misc Exp	-49.14	0.00	0.00	0.00	-49.14
5071710 Boys Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>H Boys Basketball Totals:</b>	<b>-640.54</b>	<b>0.00</b>	<b>6,314.75</b>	<b>0.00</b>	<b>-6,955.29</b>
<b>I Wrestling</b>					
5080340 Wrestling Officials	-1,500.00	0.00	0.00	0.00	-1,500.00
5080580 Wrestling Travel	-3,517.95	0.00	0.00	0.00	-3,517.95
5080610 Wrestling Supplies	-625.24	0.00	0.00	0.00	-625.24
5080810 Wrestling Dues/Fees	725.00	0.00	500.00	0.00	225.00
5080890 Wrestling Misc Exp	-2,019.12	0.00	0.00	0.00	-2,019.12
5081710 Wrestling Admissions	1,837.00	0.00	0.00	0.00	1,837.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>I Wrestling Totals:</b>	<b>-5,100.31</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>-5,600.31</b>
<b>J Track &amp; Field</b>					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	-241.84	0.00	37.00	0.00	-278.84
5090810 Track Dues/Fees	-300.00	0.00	600.00	0.00	-900.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>J Track &amp; Field Totals:</b>	<b>-541.84</b>	<b>0.00</b>	<b>637.00</b>	<b>0.00</b>	<b>-1,178.84</b>
<b>K Boys Golf</b>					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	-55.00	0.00	170.00	0.00	-225.00
5110890 Boys Golf Misc Exp	0.00	0.00	134.54	0.00	-134.54
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>K Boys Golf Totals:</b>	<b>-55.00</b>	<b>0.00</b>	<b>304.54</b>	<b>0.00</b>	<b>-359.54</b>
<b>L Play Production</b>					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-117.94	0.00	0.00	0.00	-117.94
5120810 Play Production Dues/Fees	-204.93	0.00	0.00	0.00	-204.93
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>L Play Production Totals:</b>	<b>-322.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-322.87</b>
<b>M Speech</b>					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	0.00	0.00	570.98	0.00	-570.98
5130610 Speech Supplies	-107.50	0.00	0.00	0.00	-107.50
5130810 Speech Dues/Fees	-330.00	0.00	145.55	0.00	-475.55
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>M Speech Totals:</b>	<b>-437.50</b>	<b>0.00</b>	<b>716.53</b>	<b>0.00</b>	<b>-1,154.03</b>

Report Totals:	198,011.96	27,378.58	41,695.67	0.00	183,694.87
----------------	------------	-----------	-----------	------	------------



## A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

<b>Quote No.</b>	<b>3000118016807.1</b>	Sales Rep	Jorge Burke
<b>Total</b>	<b>\$31,559.00</b>	Phone	(800) 456-3355, 80000
Customer #	45365821	Email	Jorge_Burke@Dell.com
Quoted On	Apr. 20, 2022	<b>Billing To</b>	ACCOUNTS PAYABLE
Expires by	Jun. 19, 2022		MULLEN PUBLIC SCHOOLS
Contract Name	Dell National Cooperative Purchasing Alliance-NCPA Master Agreement		404 N BLAINE AVE MULLEN, NE 69152-5260
Contract Code	C000000005600		
Customer Agreement #	NCPA 01-42		
Solution ID	.		
Deal ID	23713844		

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,  
Jorge Burke

### Shipping Group

<b>Shipping To</b>	<b>Shipping Method</b>
ACCOUNTS RECEIVABLE MULLEN PUBLIC SCHOOLS 404 N BLAINE AVE MULLEN, NE 69152-5260 (308) 546-2223	Standard Delivery Free Cost

Product	Unit Price	Quantity	Subtotal
Chromebook 11 3100	\$315.59	100	\$31,559.00

---

<b>Subtotal:</b>	<b>\$31,559.00</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Environmental Fee:</b>	<b>\$0.00</b>
<b>Non-Taxable Amount:</b>	<b>\$31,559.00</b>
<b>Taxable Amount:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<hr/>	
<b>Total:</b>	<b>\$31,559.00</b>

## Shipping Group Details

### Shipping To

ACCOUNTS RECEIVABLE  
MULLEN PUBLIC SCHOOLS  
404 N BLAINE AVE  
MULLEN, NE 69152-5260  
(308) 546-2223

### Shipping Method

Standard Delivery Free Cost

		Quantity	Subtotal	
<b>Chromebook 11 3100</b>		<b>100</b>	<b>\$31,559.00</b>	
Estimated delivery if purchased today: Apr. 29, 2022 Contract # C000000005600 Customer Agreement # NCPA 01-42				
Description	SKU	Unit Price	Quantity	Subtotal
Dell Chromebook 3100	210-ARJL	-	100	-
Intel Celeron N4120 (Quad Core, up to 2.6GHz, 4M Cache, 6W) 2 USB Type-C, 2 USB 3.1	338-BYLD	-	100	-
4GB 2400MHz LPDDR4 Non-ECC	370-ADZI	-	100	-
32GB eMMC Hard Drive	400-AWCZ	-	100	-
11.6" HD (1366 x 768) Embedded Touch, Camera & Microphone, WLAN Capable	391-BDXX	-	100	-
US English Keyboard, non-backlit	580-AHRW	-	100	-
Intel(R) Dual Band Wireless AC 9560 (802.11ac) 2x2 + Bluetooth 5.0	555-BEVK	-	100	-
Primary 3-Cell 42WHr Battery	451-BCNK	-	100	-
65W Type-C EPEAT Adapter	492-BCXP	-	100	-
E4 Power Cord 1M for US	537-BBBL	-	100	-
Quick Start Guide	340-CKUZ	-	100	-
Fixed Hardware Configuration	998-EMIL	-	100	-
Label 0X03	389-DPUG	-	100	-
BTS Pkg DAO L10 (CCD) (US SMT China)	340-CVLL	-	100	-
BTS/BTP Smart Selection Shipment, Chromebook (VS)	800-BBQM	-	100	-
Not Included	631-ABBH	-	100	-
Touch LCD Cover	320-BCTL	-	100	-
Google Zero Touch Enrollment EDUCATION	634-BYQH	-	100	-
Chrome EDUCATION Upgrade (CEdU)	634-BYQI	-	100	-
Dell Limited Hardware Warranty Initial Year	823-5168	-	100	-
ProSupport Plus: Next Business Day Onsite, 1 Year	823-5209	-	100	-
ProSupport Plus: Accidental Damage Service, 3 Years	823-5220	-	100	-
ProSupport Plus: Next Business Day Onsite, 2 Years Extended	823-5221	-	100	-
ProSupport Plus: 7x24 Technical Support, 3 Years	823-5222	-	100	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	100	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit <a href="http://www.dell.com/contactdell">www.dell.com/contactdell</a> or call 1-866-516-3115	997-8367	-	100	-

<b>Subtotal:</b>	<b>\$31,559.00</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Environmental Fee:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<hr/>	
<b>Total:</b>	<b>\$31,559.00</b>

# Important Notes

---

## Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm).

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringspecificterms](http://www.dell.com/offeringspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**^Dell Business Credit (DBC):** Offered to business customers by WebBank, Member FDIC, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of the new balance shown on the monthly billing statement. Dell and the Dell logo are trademarks of Dell Inc.



PROPOSAL FOR

# LENOVO THINKBOOK LAPTOP

**Created by:**

Scott Bleth  
ByteSpeed Computers

**Prepared for:**

Mullen Public Schools  
Mellissa Donohoe



# Q-52190-D8F0

Expiration Date: May 4, 2022

**Prepared for:**

Mullen Public Schools  
 Mellissa Donohoe  
 401 North Blaine  
 Mullen, NE 69152

**Prepared by:**

Scott Bleth  
 Vice President - Sales  
 (218) 227-0450  
 sbleth@bytespeed.com



QUOTE PRODUCT	PRICE	QTY	SUBTOTAL
<b>Lenovo ThinkBook Laptop and 3-Year Warranty</b>	\$949.00	8	\$7,592.00
LAPTOP, LENOVO THINKBOOK 15 G2 ARE, 15.6" RYZEN 5 4600U, 8GB 256GB WIN10PRO, 1080P, 1YR, 20VG008UUS	\$0.00	8	\$0.00
WARRANTY, LENOVO 3 YEAR DEPOT/CCI UPGRADE, "E" THINKBOOK, THINKPAD, 5WS0A23813	\$0.00	8	\$0.00
<b>UPGRADE OPTIONS</b>			
<input type="checkbox"/> <b>LENOVO THINKVISION T24i-20, 24" MONITOR, 1920x1080, 60Hz, HDMI, DP, VGA</b>	\$219.00	8	\$1,752.00
<input type="checkbox"/> <b>LENOVO USB-C DOCKING STATION GEN 2, DP, HDMI, 2X USB2.0, 3X USB3.1, LAN (*DUAL DISPLAY - 40AS0090US)</b>	\$225.00	8	\$1,800.00
<input type="checkbox"/> <b>CARRYING CASE</b>	\$29.00	8	\$232.00

Subtotal	<b>\$7,592.00</b>
Tax	<b>\$0.00</b>
<b>Total</b>	<b>\$7,592.00</b>

**Currently in stock and ready to ship ASAP!**



**PLEASE NOTE:**

*Due to worldwide product constraints, we cannot guarantee pricing for quotes more than 7 days old. Please confirm pricing and availability before ordering.*

**AGREED TO AND ACCEPTED:**

---

## PERFORMANCE

### Processor

AMD Ryzen™ 5 4500U (6C / 6T, 2.3 / 4.0GHz, 3MB L2 / 8MB L3)

### Graphics

Integrated AMD Radeon™ Graphics

### Chipset

AMD SoC Platform

### Memory

8GB Soldered DDR4-3200

### Memory Slots

One memory soldered to systemboard, one DDR4 SO-DIMM slot, dual-channel capable

### Max Memory

Up to 40GB (8GB soldered + 32GB SO-DIMM) DDR4-3200

### Storage

256GB SSD M.2 2242 PCIe 3.0x4 NVMe + Empty HDD Bay

### Storage Support

HDD/SSD mode: up to two drives, 1x 2.5" HDD + 1x M.2 SSD

- 2.5" HDD up to 2TB
- M.2 2242 SSD up to 512GB
- M.2 2280 SSD up to 1TB

### Card Reader

4-in-1 Card Reader

### Optical

None

### Audio Chip

High Definition (HD) Audio, Realtek® ALC3287 codec

### Speakers

Stereo speakers, 2W x2, Dolby® Audio™

### Camera

720p with ThinkShutter

### Microphone

2x, Array

### Battery

Integrated 45Wh

### Max Battery Life

MobileMark® 2018: 7.5 hr (45Wh)

### Power Adapter

65W USB-C (3-pin)

## DESIGN

### Display

15.6" FHD (1920x1080) IPS 250nits Anti-glare

### Touchscreen

None

### Keyboard

Backlit, English (US)

### Case Color

Mineral Grey

### Surface Treatment

Anodizing Sandblasting

### Case Material

Aluminium (Top), PC + ABS (Bottom)

### Dimensions (WxDxH)

357 x 235 x 18.9 mm (14.1 x 9.25 x 0.74 inches)

### Weight

1.7 kg (3.75 lbs)

## SOFTWARE

### Operating System

Windows® 10 Pro 64, English

### Bundled Software

Office Trial

## CONNECTIVITY

### Ethernet

100/1000M

### WLAN + Bluetooth®

11ax, 2x2 + BT5.1

### Standard Ports

- 1x HDMI® 1.4b
- 1x USB 3.2 Gen 1
- 1x Headphone / microphone combo jack (3.5mm)
- 2x USB-C 3.2 Gen 2 (support data transfer, Power Delivery 3.0 and DisplayPort™ 1.4)
- 1x Card reader
- 1x Ethernet (RJ-45)
- 1x USB 3.2 Gen 1 (Always On)

## SECURITY & PRIVACY

### Security Chip

Firmware TPM 2.0

### Fingerprint Reader

Touch Style

### Physical Locks

Kensington® Nano Security Slot

### Other Security

ThinkShutter camera cover

## SERVICE

### Base Warranty

1-year, Depot

### Included Upgrade

None

## CERTIFICATIONS

### Green Certifications

- ErP Lot 3
- RoHS compliant
- ENERGY STAR® 8.0
- EPEAT™ Silver

### Other Certifications

TÜV Rheinland® Low Blue Light

### Mil-Spec Test

MIL-STD-810H military test passed

## MODEL

TopSeller : Yes

Announce Date : 2020-09-17

EAN / UPC / JAN : 195348284141

End of Support : 2027-04-21



AMD

# EXTRA DUTY SPONSORSHIPS AND COACHING ASSIGNMENTS FOR 2022-2023

## CROSS COUNTRY

Head Cross Country Janie Kuncl

## FOOTBALL

Head Football Wade Marsh  
Asst. Football Russ Monette  
Asst. Football Kyle Hoyt  
Volunteer Asst FB Steven Dent

## VOLLEYBALL

Head Volleyball Jennifer Moore  
Asst. Volleyball Alysen Daniels\*  
Volunteer Asst VB Kay Dent

## WRESTLING

Head Wrestling Russ Monette  
Asst. Wrestling Bo Pettit  
Volunteer Asst WR Ty Kvanvig

## BASKETBALL

Head Girls Basketball Kay Dent\*  
Asst. Girls Basketball Trisha Vest  
Volunteer Asst GBB Katie Mundorf\*

Head Boys Basketball Brad Wright  
Asst. Boys Basketball Darrick Hanks  
Volunteer Asst BBB Dan Young

## TRACK

Head Track Jennifer Moore  
Asst. Girls & Boys Track Sarah Hardin  
Asst. Girls & Boys Track Russ Monette

## GOLF

Head Girls Golf Ron Taylor  
Head Boys Golf Mike Brown

## JUNIOR HIGH SPORTS

VOLLEYBALL Jennifer Moore

Cross Country Janie Kuncl

FOOTBALL Russ Monette

BASKETBALL  
Girls Jennifer Moore  
Boys Dan Young\*

WRESTLING Russ Monette

TRACK  
Girls Jennifer Moore  
Boys Russ Monette

## **OTHER ACTIVITIES / SPONSORSHIPS**

<b>ART CLUB</b>	Kyle Hoyt
<b>YEARBOOK</b>	Megan Andersen
<b>SPEECH</b>	Kyler Horn*
<b>PLAY PRODUCTION</b>	CeCe Coons
<b>QUIZ BOWL</b>	Ron Taylor
<b>FCCLA</b>	Kelli Wallz*
<b>FFA</b>	
<b>NATIONAL HONOR SOCIETY</b>	Kara Connealy
<b>11<sup>th</sup> GRADE SPONSOR</b>	Kyle Hoyt/Mellissa Donohoe
<b>STEM CLUB FACILITATORS</b>	Sarah Hardin, Tawnee Jewell, Mellissa Donohoe
<b>NEW TEACHER MENTORS</b>	Emily Brown

\*New to the position in 2022-2023

**2016**  
**Participation in Insurance Program by Board Members**

Members of board of education may participate in the school district's health and life insurance plans which are provided to school district employees. A board member electing to participate in the insurance program of the school district shall pay both the employee and the employer portions of the premiums to the district in advance of any payments being due from the district to the insurance carrier.

Annually in the month of January, the board will place on its agenda a report identifying the board members who have elected to purchase insurance coverage through the district. This report will shall be made available in the school district office for review by the public upon request.

Adopted on: July 10, 2017  
Revised on: May 9, 2022  
Reviewed on: \_\_\_\_\_



## CRADLE TO COLLEGE

*For more than 25 years, the Magna Awards have recognized innovative school district programs across the United States. Each year six programs, a grand prize and five silver winners, are selected from three enrollment categories, under 5,000 enrollment; 5,000-20,000 enrollment; and over 20,000 enrollment. The winning programs represent the enormous efforts of school leaders and district staff to remove barriers to achievement for their underserved and vulnerable students. This year, we are pleased to announce that Cedar Bluffs Public Schools was honored as one of this year's 18 Award winners from across the U.S. for their Cradle to College Program!*

Cedar Bluffs Public Schools make sure students have every opportunity available to them, despite their socioeconomic status. Cradle to College starts with free preschool for children ages 3 and 4 and ends with free college classes in grades 11 and 12. It offers free youth sports programs and after-school programs for elementary students and provides free transportation at the end of the school day and at the end of practices to make sure that there are no restrictions for a student who wants to participate in extracurricular activities.

The preschool helps parents lower the cost of childcare before their child starts kindergarten. The after-school program goes from 3:30 to 5:30 p.m. and provides a variety of enrichment activities for preschool-to-8th grade students whose parents are unable to pick them up right after school. This program, since it is offered at no cost to the parents, helps lower the cost of child care. This program also includes youth sports practices.

Cedar Bluffs also provides athletic uniforms and equipment for youth, middle school, and high school activities. If students need new shoes or items not provided, there are scholarship opportunities to make sure those needs do not keep a student from participating.

Cedar Bluffs Career Academy (CBCA) offers high school students free college classes that lead to certifications. These certifications and college credit hours are provided at no cost to the student.

**Cedar Bluffs Public Schools**

Board of Education  
Jeremy Pleskac, President  
Wes Giehler  
Garlyn Grosse  
Shannon Lubker  
Tim Shanahan  
Todd Thiesen  
Harlan Ptomey, Superintendent

Enrollment = 472  
NASB Region #16

[www.cedarbluffsschools.org](http://www.cedarbluffsschools.org)  
Home of the Wildcats

CONTINUED ON PAGE 3

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

Join NASB, as we travel the state for various workshops, meetings and events throughout the year.  
To learn more, and register, visit the Events tab of [www.NASBonline.org](http://www.NASBonline.org)

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.  
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

**VIDEOS**

<http://members.nasbonline.org/index.php/news-resources/videos>



APRIL

**NATIONAL  
WALK AT LUNCH DAY**



APRIL 27

MAY

LINCOLN MARATHON & HALF MARATHON - MAY 1

Let Matt or Megan know if you're participating or interested in watching as a number of SBMs, school leaders & NASB staff are signed up!

STATEWIDE PRIMARY ELECTION - MAY 8



JUNE

ALICAP SUMMER WORKSHOP - JUNE 7 - GERING

NASB VIRTUAL CANDIDATE FORUM - JUNE 7 - 7:00 TO 8:30 PM CT

ALICAP SUMMER WORKSHOP - JUNE 8 - KEARNEY

ALICAP SUMMER WORKSHOP - JUNE 9 - LINCOLN

NASB VIRTUAL CANDIDATE FORUM - JUNE 9 - 12:00 TO 1:30 PM CT

NASB VIRTUAL CANDIDATE FORUM - JUNE 15 - 12:00 TO 1:30 PM CT

NASB MEMBER GOLF OUTING - JUNE 22 - KEARNEY

SCHOOL LEADERS & LAW CONFERENCE - JUNE 22-23 - KEARNEY

SPECIAL ELECTION - U.S. CONGRESSIONAL DISTRICT 1 - JUNE 28

# CRADLE TO COLLEGE - CONTINUED



LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

CONTINUED FROM PAGE 1

**Removing barriers:** This program seeks to remove the barriers for students from low-income families. Often these families need help with child care, and older siblings are not able to participate in after-school activities because they must take care of their younger siblings. The after-school program with the late transportation program helps to eliminate this barrier. Free college classes and access to certifications make them valuable to future employers and provide the opportunity to avoid large amounts of student and family debt. In the Career Academy, high school students are required to complete several job shadows and internships.



**Evidence of success:** The preschool was started in the fall of 2013. In the first year, there were 70 families interested in sending their children to preschool, so the district added a second room in 2014. Seeing the need to help families led to the creation of the after-school program in 2015. Over the last six years, the preschool numbers have stayed steady, and there continues to be a waitlist for 3-year-olds. These preschool numbers also have proved to increase the school's enrollment. The school also has opened an on-site day care at a discounted rate to help families who bring their children to Cedar Bluffs. The day care also benefits the teachers and staff who coach sports and mentor activities at all levels, from youth to high school.

The numbers in the after-school program also are consistently high. This led to connecting the youth sports program with the after-school program, to help make sure students could attend practices. Additional transportation has been in effect since the start of the after-school program. Contact: Kate Chrisman, Career Academy Director - [kate.chrisman@cbwildcats.org](mailto:kate.chrisman@cbwildcats.org) - [www.cedarbluffsschools.org](http://www.cedarbluffsschools.org)

*Reprinted with permission from American School Board Journal, April 2022.  
Copyright 2022 National School Boards Association. All rights reserved.*

Your Local Screening Provider

## IT'S ALL ABOUT TRUST.

Onboard candidates you can rely on with thorough background screening.

[onesourcebackground.com](http://onesourcebackground.com)

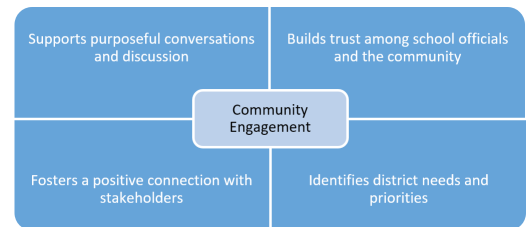


## HAVE YOU EVER ... ?

### Have You Ever ... ?

Engaged the public, patrons, or stakeholders through alternative methods besides the board meeting and/or public comment? How are you fostering a working relationship with community stakeholders? Engaging and connecting with community members provides the opportunity for stakeholders to voice their thoughts and ideas related to the long-term vision and direction of the school district. A purposeful conversation and setting through this form of engagement ensures the discussion is focused upon issues related to students, the learning environment, and the identity of the graduate as they embark upon a career or their post-secondary education.

Public Comment is important and presents a proper channel for community members to address the board; however, the setting does not support engagement or discussion. If this is the only connection the board provides patrons, there may be cause or a connection to growing frustration within the community. In this era of accountability and heightened interest in the board/school district, this is the optimum time for the board to shape and strengthen the public image of the school district by building a positive working relationship with internal and external stakeholders. Community engagement can influence public policy decisions on any number of issues. It can span the range from simply providing the public with valuable information to gaining and requesting a full collaboration in forming plans and finding solutions for identified public issues. In every case, it places value on an ongoing conversation, involvement and the common good.



If you want to learn more about the NASB Community Engagement service, contact Marcia at [mherring@NASBonline.org](mailto:mherring@NASBonline.org) or 800-422-4572 or text her at 402-450-5152.

## NASB COLLABORATING WITH OUR MEMBERS

It is important that a newly elected board member embarks upon their board service equipped to serve as a member of the board. NASB provides extensive learning opportunities. The design of this learning workshop is focused upon effective board governance and best practice through both learning and networking.

### 2022 NASB Board Candidate Webinars

- Tuesday, June 7 - 7:00 to 8:30 PM CT Webinar
- Thursday, June 9 - 12:00 to 1:30 PM CT Webinar
- Wednesday, June 15 - 12:00 to 1:30 PM CT Webinar
- Wednesday, July 13 - 7:00 to 8:30 PM CT Webinar
- Wednesday, September 14 - 7:00 to 8:30 PM CT Webinar
- Wednesday, October 5 - 12:00 to 1:30 PM CT Webinar

### 2022 NASB New Board Member Workshops

- Monday, December 5 - Gering Civic Center, Gering
- Tuesday, December 6 - North Platte
- Wednesday, December 7 - Holiday Inn, Kearney
- Thursday, December 8 - Holthus Convention Center, York
- Tuesday, December 13 - Embassy Suites, La Vista
- Wednesday, December 14 - Norfolk Country Club, Norfolk

For more information regarding board governance resources or NASB Board Leadership services, please contact the Board Leadership team at 800-422-4572 or email Marcia Herring, NASB Director of Board Leadership at [mherring@NASBonline.org](mailto:mherring@NASBonline.org)



# AT THE BOARD TABLE

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

## BOARD CALENDAR AGENDA ITEMS FOR YOUR MAY MEETINGS

View the full, detailed calendar at: <http://members.nasbonline.org/index.php/resources>

### MISSION, VISION & GOALS

Strategic Plan Update; District Goals Update

### POLICY GOVERNANCE

Student Discipline/Law Enforcement Policies. On or before August 1 the board will annually review board adopted policies, rules, and standards pertaining to student conduct and review with county attorney. Student Attendance; Nonattendance; Referral to County Attorney. Annual review of policy on attendance, excessive absences due to illness, services to address barriers to attendance, and collaboration with county attorney.

### ACCOUNTABILITY & STUDENT ACHIEVEMENT

Review Statewide Assessment Results; Review current District Graduation Requirements and proposed changes as appropriate; Review all expanded learning opportunities; Review English Language Learners Program; Review Early Childhood Program; Review Special Education Program; Review HAL Program; Reports; filing requirements; contents. On or before June 30, the superintendent of each school district shall file with the Commissioner of Education a report described as an end-of-the-school-year annual statistical summary showing (a) the # of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher, and (d) such other information as the Commissioner directs.

### ADVOCACY

Review 2022 Legislative Session, board's impact

### DISTRICT/ESU RESOURCES (BUDGET)

State Aid Certification and Distribution; Board and Administrator Budget Work Session

### REPORTS

Board Committees; Superintendent; Administrators; Reports; filing requirements; contents. On or before June 30, the superintendent of each school district shall file with the Commissioner a report described as an end-of-the-school-year annual statistical summary showing (a)(b)(c) and (d) from above. Review annually the compliance with Federal Requirements for Asbestos Management including the Asbestos Management Plan (AMP). Every three years the district must retain the services of a licensed asbestos inspector to reinspect each area of every building that is leased, owned, or otherwise used as a school building. The AMP/Records retained by the district must include a copy of prior inspections, documentation related to training provided to district staff, periodic surveillance forms, dated statements regarding operations and maintenance activities, a copy of the annual notice of the plan availability, copy of all reports on response/actions taken, and a copy of the updated management plan in each school.

### BOARD LEADERSHIP DEVELOPMENT

Review and discuss Board Governance Standard III. Community Engagement

### BOARD ELECTIONS

On or before June 15, ESU Boards must notify County Clerk or Election Commissioners of member seats to be filled at general election.

# NASB PUBLIC SCHOOL FOUNDATIONS ... NO SMALL TASK

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

Greetings to the members of the Nebraska Association of School Boards and Happy Spring!

My name is Toba Cohen-Dunning and I am the Executive Director of the Omaha Public Schools Foundation. Thanks to NASB for this opportunity to share a bit about our collective work. We appreciate being an affiliate member of your statewide organization.



Thank you to all of the school board members who work with the public school foundations representing your district. Our work is no small task.

Some of us are ensuring students have food on the table, coats in the winter or a new pair of glasses when their only pair is broken or lost. Others focus solely on scholarships for graduating seniors to ensure post-secondary assistance will help achieve their dreams. And others work to fill in the gaps for out of school experiences, enrichment opportunities and teacher classroom grants. Many do all of the above. Collectively, there are 4,000 K12 Education Foundations in the United States. Our statewide organization hosts 33 foundations and there is so much more work to do.

Some K12 Education Foundations are part of the District's Administrative Offices, others are in separate locations, some are volunteer-based, and most have at least one staff member. Get to know the people who are running the non-profit arm of the district and remember that if there is interest in starting one to never hesitate to contact the Nebraska Association of Public School Foundations (NAPSF) at <https://napsf.org>

NASB has supported NAPSF for the last several years, especially in the area of advocacy. Colby Coash is an important resource for all of us regarding pending legislation impacting a variety of areas of Education. As non-profits, we are not allowed to spend more than 25% of our time lobbying. Some districts have lobbyists – some don't. Nebraska K12 ed foundations don't. We continue to work toward all of our organizations being known and heard. We also appreciate having a chance to meet as a group at the annual State Education Conference for our statewide K12 education foundation board meeting which collectively allows for impactful information sharing.

I want to send a personal thanks to Mrs. Tracy Casady, the OPS Board of Education member who sits on our Omaha Public Schools Foundation board. We are grateful for the continued partnership that helps the work of Foundation's board of directors align with the priorities of our District. Many incredible projects are on the horizon and the open communication sets the stage for unparalleled success for our students.

We are all working to get past the pandemic and help teachers and students finish the year Nebraska strong! THANK YOU to everyone who works to make our educational systems the best they can be!

Toba Cohen-Dunning - Executive Director  
Omaha Public Schools Foundation  
402-502-3003 - [toba.cohendunning@ops.org](mailto:toba.cohendunning@ops.org)  
[www.opsfpossible.org](http://www.opsfpossible.org) - <https://napsf.org>

# NASB MEET & GREET WITH SENATOR JACOBSON



LEADERSHIP

INNOVATION

VISION

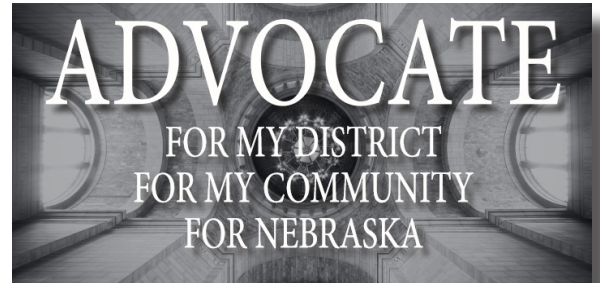
ENGAGEMENT

#liveNASB

#weLIVEhere



Earlier this month, the NASB Legislative Team headed to North Platte for a meet and greet with newly appointed Senator, Mike Jacobson with school board members and school leaders in his district. Thank you to those who took time out of their morning to advocate for your district, your community and all Nebraska and build those key relationships with our state leaders. Here is what a few of those in attendance had to say.



"The meet and greet with our 42nd district Senator Jacobson was like a breath of fresh air. Thanks to NASB for organizing a very successful meeting."

"It is wonderful to see that we now have a Senator who not only talks to people in education but makes it a high concern."

"I appreciated getting the chance to meet and visit with Senator Jacobson and his wife. As a newly appointed Senator, it was nice to have a chance to get to know him better, share some of my thoughts and concerns with him about education issues in Western Nebraska, and get feedback from him on things he would like to see addressed. Thank you for giving us this opportunity to begin developing a relationship with this candidate and current Senator."

## NAEP STATE CONVENTION: LIVE CONNECTED

Administrative Assistants, Board Secretaries, and Bookkeepers from across the state gathered once again for the 2022 NAEP State Convention in Grand Island. The robust agenda included breakout sessions covering board meeting protocols to support an effective board agenda, public comment, meeting notice and frequently asked questions from board secretaries. Other hot topic highlights included in the day and a half Convention included presenters from the Educational Health Alliance (EHA), Nebraska Department of Education, Gallup StrengthsFinder, ALICAP Insurance, SPARQ Meetings, and more. For questions on how your district central office staff may become a member of the NAEP Community, please connect with Katie Coble, NASB Board Leadership Associate at [kcoble@NASBonline.org](mailto:kcoble@NASBonline.org) or Marcia Herring at [mherring@NASBonline.org](mailto:mherring@NASBonline.org).



## NATIONAL WALK AT LUNCH DAY



APRIL 27

Every step counts! We are excited to join Blue Cross Blue Shield of Nebraska, Special Olympics Nebraska and YMCAs across the state in striding toward better health and a stronger community on Wednesday, April 27 for #NationalWalkAtLunchDay! Share your efforts and follow along on social media with the following accounts and hashtags listed below! Visit [www.NebraskaBlue.com/Walk](http://www.NebraskaBlue.com/Walk) to learn how you can help make a difference.

BCBSNE = Twitter: @BCBSNebraska Facebook: @Blue Cross and Blue Shield of Nebraska Instagram: @bcbsnebraska

Special Olympics Nebraska = Twitter: @SONebraska Facebook: @Special Olympics Nebraska Instagram: @specialolympicsnebraska

YMCA = Tag your local YMCA

Your Organization = We'd love to have you tag yourself, too!

NASB = Twitter: @NASBonline Facebook: @NASBonline Hashtags: #NationalWalkAtLunchDay #liveNASB #weLIVEhere



## ANNUAL NASB MEMBER GOLF OUTING

JUNE 22 - KEARNEY COUNTRY CLUB



EMAIL [SENDORF@NASBONLINE.ORG](mailto:SENDORF@NASBONLINE.ORG) TO PARTICIPATE

# UPCOMING EVENTS & NETWORKING



LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

You're  
invited  
to a  
FREE

**SUMMER  
WORKSHOP**  
HOSTED BY  
**ALICAP**

Registration is now open for the 2022 ALICAP Summer Workshops. These FREE\* workshops are a great opportunity for school administrators and IT directors to brush up on their insurance knowledge and loss control strategies. Representatives from Homeland Security will give an update on cyber security. You will also hear from the Director of ALICAP, Megan Boldt and Broker at Public Risk Management, Sheri Shonka. These workshops will take place at 3 locations from 10:00 am to 2:00 pm and include lunch.

Tuesday, June 7 | Gering Civic Center  
Wednesday, June 8 | Kearney Holiday Inn  
Thursday, June 9 | Firespring Lincoln

\*ALICAP member districts each receive 3 complimentary registrations.  
Non-member registrations or additional registrations will be invoiced at \$40.

To register, visit <https://nasb.envisiams.com/> and login with your username and password. Registration closes May 31.



## 2022 NASB Board Candidate Webinars

- Tuesday, June 7 - 7:00 to 8:30 PM CT Webinar
- Thursday, June 9 - 12:00 to 1:30 PM CT Webinar
- Wednesday, June 15 - 12:00 to 1:30 PM CT Webinar
- Wednesday, July 13 - 7:00 to 8:30 PM CT Webinar
- Wednesday, September 14 - 7:00 to 8:30 PM CT Webinar
- Wednesday, October 5 - 12:00 to 1:30 PM CT Webinar

NASB SCHOOL LEADERS & LAW CONFERENCE  
JUNE 22-23 - KEARNEY

NASB CALL FOR LEGISLATIVE PROPOSALS - DUE JULY 1  
<http://www.nasbonline.org/registrations/ProposedResolution.aspx>

## ... TECHNOLOGY

We're still in the process of uploading and validating Negotiated Agreements for the 2022-2023 negotiating season. If you haven't done so already, please send a PDF copy of your approved agreement and anything that has changed to Darion at [dmiller@nasbonline.org](mailto:dmiller@nasbonline.org).

MARK YOUR CALENDAR!  
SPARQ TAILGATE  
Saturday, September 17

Did you know: You now have the ability to include event reminder attachments (.ics) on Meeting Notification emails by default! You can do so by updating your settings under Other Options! (By default, include event remainder attachments on Meeting Notification emails) This setting will ensure all of your board members have reminders on their calendars!

Darion - [dmiller@NASBonline.org](mailto:dmiller@NASBonline.org)  
Nicole - [nkobus@NASBonline.org](mailto:nkobus@NASBonline.org)  
[www.sparqdata.com](http://www.sparqdata.com)

## ... SEARCH, STRENGTHS & AWARDS

GALLUP STRENGTHSFINDER  
Developing your CliftonStrengths makes you a lifelong student of yourself. Capture insights when they strike. Write discoveries in a journal. Jot them down on a sticky note. Pick a method that works for you.

### EDUCATION LEADERSHIP SEARCH SERVICE

Contact us with questions on best practice for superintendent searches or a proposal to fill your superintendent vacancy. It is not too early to do a proposal if you have a superintendent retiring June of 2023.

### AWARDS OF ACHIEVEMENT

An email reminder will be coming in May to check points.

Contact [sbecker@NASBonline.org](mailto:sbecker@NASBonline.org) for these programs/services.

- Shari -

## ... MEMBER ENGAGEMENT

We have loved seeing so many of you at our recent Needs – Resources Workshops, Budget & Finance Workshops, NAEP State Convention, Making Your Meetings Matter Workshops, and the District 42 Legislative Meet & Greet in North Platte. You can count on the NASB staff to keep working on timely topics to address at our events!

With this being an election year, we will be hosting several Virtual Candidate Forums for those seeking to serve on a school board. Current board member and superintendents are welcome to join as well. More information will be sent out following the Primary Election in May.

Save the Date  
NASB Member Golf Outing  
June 22 - Kearney  
School Leaders & Law Conference  
June 23 - Kearney

Sharon

## ... ALICAP & INSURANCE

Registration is now open for the 2022 ALICAP Summer Workshops. These FREE\* workshops are a great opportunity for school administrators and IT directors to brush up on their insurance knowledge and loss control strategies. Representatives from Homeland Security will give an update on cyber security. You will also hear from the Director of ALICAP, Megan Boldt and Broker at Public Risk Management, Sheri Shonka. These workshops will take place at 3 locations from 10:00 am to 2:00 pm and include lunch.

Tuesday, June 7 - Gering Civic Center  
Wednesday, June 8 - Kearney Holiday Inn  
Thursday, June 9 - Firespring Lincoln

\*ALICAP member districts each receive 3 complimentary registrations.  
Non-member registrations or additional registrations will be invoiced at \$40.

To register, visit <https://nasb.envisiams.com/> and login with your username and password.

Registration closes May 31.

Thanks, Megan!

## ... BOARD LEADERSHIP

Check out "At the Board Table" on pages 4-5.

Marcia, Tori, Kari & Katie



## ... POLICY

The question may arise, when a board vacancy is created during an election year, whether to leave that vacancy open or to fill it. Having one vacancy on a board of six may seem unimportant, but if sudden accidents or illnesses should cause two more individuals to be temporarily absent, the board would be unable to create a quorum. A great deal of important board business is conducted in the spring and summer months, so it's critical that a board appoint someone to fill the remainder of the unexpired term. That process of filling a vacancy should be spelled out in your board policy.

*Contact Jim to learn more!*

## ... ENERGY PURCHASING

Reminder: now is when boards typically need to approve resolutions for initial membership in our CJUMP and NJUMP gas purchasing consortiums. Energy markets have seldom been as volatile as those we've seen the past two winters. Your district should secure a high degree of certainty for budgeting gas for the upcoming years at a competitive price. Don't delay, this is a great time to lock in some stability on costs.

*Contact Jim to learn more!*

## ... ADVOCACY & GOVERNMENT RELATIONS

The 107<sup>th</sup> Legislature, 2nd Session has adjourned Sine Die.

Stay engaged with NASB's Legislative efforts in the "off-season" at:

<http://members.nasbonline.org/index.php/government-relations>

Check out the latest edition of NASB's *Legislative Notes* as well!

*Call Colby & Matt with any questions!*

#liveNASB #weLIVEhere

## ... DATA ANALYTICS

As you begin planning for next year, take a look at the changes in your levy rates, per pupil costs, mobility and poverty rates. They can tell you much about the future your own district may face. We can give you a picture of how that data compares with nearby districts or districts of a similar size. We are here to help you examine what those changes may mean for your schools.

*Contact Jim to learn more!*

## ... THANK YOU

A huge thank you to D.A. Davidson for again hosting the Nebraska Reception at this year's annual conference!



**Paul Grieger**  
(800) 528-5145  
pgrieger@dadco.com



**Cody Wickham**  
(866) 809-5596  
cwickham@dadco.com



**Andy Forney**  
(866) 809-5443  
aforney@dadco.com

## Building a Better Future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

Our public finance professionals take a personal interest and a hands-on approach, carrying our deals from start to finish. Because you deserve solutions tailored to fit you.

- School Bond Issues
- Tax Anticipation / Construction Notes
- Lease-Purchase Financing
- QCPUF Bonds
- Refinancing Bond Issues



**D | A | DAVIDSON**

450 Regency Parkway, Suite 400 | Omaha, NE 68114  
dadavidson.com | D.A. Davidson & Co. member FINRA and SIPC

Board Notes is published on a monthly basis as a member service. Advertising is available in every issue. To advertise or become an Affiliate, please contact Matt Belka for further information. Articles or advertising contained herein do not necessarily represent the views or policies of NASB.

Nebraska Association of School Boards | 1311 Stockwell Street - Lincoln, NE 68502 | Matt Belka, Editor | John Spatz, Publisher

## YOUR NASB LEADERSHIP TEAM



**Brad Wilkins**  
President  
Ainsworth



**Kim Burry**  
President-Elect  
Bayard



**Sandy Noffsinger**  
Vice President  
Dundy County Stratton



**Stacie Higgins**  
Past President  
Nebraska City

## YOUR REGION DIRECTORS



**Region 1**  
Neal Kanel  
HTRS



**Region 2**  
Sarah Centineo  
Bellevue



**Regions 3, 6 & 7**  
Shavonna Holman  
Omaha



**Regions 3, 6 & 7**  
Tracy Casady  
Omaha



**Regions 3, 6 & 7**  
Nancy Kratky  
Omaha



**Regions 4 & 5**  
Bob Rauner  
Lincoln



**Regions 4 & 5**  
Annie Mumgaard  
Lincoln



**Region 8**  
Robin Richards  
Ralston



**Region 9**  
Alan Moore  
ESU 3



**Region 10**  
Ed Swotek  
Malcolm



**Region 11**  
Jim Vlach  
Lyons-Decatur Northeast



**Region 12**  
Lisa Wagner  
Central City



**Region 13**  
Marilyn Bohn  
ESU 10



**Region 14**  
Steve Koch  
Hershey



**Region 15**  
Joel Carlson  
Cozad



**Region 16**  
Stephanie Summers  
David City



**Region 17**  
Michelle Reikofski  
Osmond



**Region 18**  
Doug Keener  
Mitchell



**Region 19**  
Stacy Jolley  
Millard

## YOUR NASB STAFF

**John Spatz**  
Executive Director



**Makenzie Barry**  
ALICAP Data &  
Financial Specialist



**Shari Becker**  
Director of Education  
Leadership Search Service



**Matt Belka**  
Director of Marketing,  
Communications & Advocacy



**Megan Boldt**  
Associate Executive Director/  
Director of ALICAP



**Craig Caples**  
Director of Technology



**Abi Carlson**  
Event & Search Service  
Associate



**Colby Coash**  
Associate Executive Director/  
Dir. of Government Relations



**Katie Coble**  
Board Leadership Associate



**Sharon Endorf**  
Director of  
Member Engagement



**Marcia Herring**  
Director of Board Leadership



**Sallie Horky**  
Chief Operating Officer



**Rachel Horstman**  
Business Manager



**Nicole Kraus**  
Events & Engagement  
Associate



**Kem Loecker**  
Executive Administrative  
Assistant



**Jim Luebke**  
Director of Policy Services



**Tori Pierce**  
Board Leadership Associate



**Kari Stephens**  
Board Leadership Associate



**Lindsey Wooton**  
Administrative Specialist



# YOUR 2022 NASB AFFILIATES



LEADERSHIP    INNOVATION    VISION    ENGAGEMENT    #liveNASB    #weLIVEhere

## YOUR 2022 PLATINUM AFFILIATES


## YOUR 2022 GOLD AFFILIATES


## ACCOUNTING

Watts and Hershberger, P.C.  
 Jim Watts  
 402-483-7512 - jw1cpa@aol.com - <https://gowh.com/>  
 (CPA, Accounting)

## ARCHITECTS

BCDM Architects  
 Pat Carson - 402-384-6422  
 pcarson@bcdm.net - [www.bcdm.net](http://www.bcdm.net)  
 (Creating environments that form people)  
 \* PLATINUM LEVEL AFFILIATE

BVH Architecture  
 Cleve Reeves - 402-475-4551  
 creeves@bvh.com - [www.bvh.com](http://www.bvh.com)  
 (A design-centered critical practice embracing a creative and collaborative process to design architecture that enhances the community in which it serves.)  
 \* PLATINUM LEVEL AFFILIATE

## ARCHITECTS

Clark & Enersen  
 Steve Miller - 402-477-9291  
 steve.miller@clarkenersen.com - [www.clarkenersen.com](http://www.clarkenersen.com)  
 (From the very beginning, partnership has defined us.)  
 \* PLATINUM LEVEL AFFILIATE

CMBA Architects  
 Jim Brisnehan - [brisnehan.j@cmbaarhitects.com](mailto:brisnehan.j@cmbaarhitects.com)  
 Troy Keilig - [keilig.t@cmbaarhitects.com](mailto:keilig.t@cmbaarhitects.com)  
 Courtney Koch - [koch.c@cmbaarhitects.com](mailto:koch.c@cmbaarhitects.com)  
 308-384-4444 - [www.cmbaarhitects.com](http://www.cmbaarhitects.com)  
 (Architecture, Master Planning, Interiors, Bond Assistance/Community Engagement)  
 \* PLATINUM LEVEL AFFILIATE

Carlson West Povondra Architects  
 Jamie Eckmann - 402-551-1500  
 jeckmann@cwparhitects.com - [www.cwparhitects.com](http://www.cwparhitects.com)  
 (Architecture, planning, feasibility studies)  
 \* GOLD LEVEL AFFILIATE

## ARCHITECTS

DLR Group  
 Vanessa Schutte - 402-393-4100  
 vschutte@dlrgroup.com - [www.dlrgroup.com](http://www.dlrgroup.com)  
 (Architecture, engineering, Ed. facility planning)

## AWARDS & PLAQUES

Awards Unlimited  
 Tim Moravec - 402-474-0815  
 tmoravec@awardsunlimited.com  
 www.awardsunlimited.com  
 (Trophies, awards, plaques, etc.)

## BUILDING CONTROLS/SERVICES

Control Management Inc.  
 Nathan Haug - 402-571-9454  
 nathan@cmiomaha.com - [www.cmiomaha.com](http://www.cmiomaha.com)  
 (Building Automation, Security and Energy Optimization for New and Existing Systems)

**LEADERSHIP**

**INNOVATION**

**VISION**

**ENGAGEMENT**

**#liveNASB**

**#weLIVEhere**

## CONSULTING

Akagi Consulting LLC  
Mark Akagi - markakagi3@gmail.com

## CONSTRUCTION SERVICES

**BD Construction**  
Marsha Wilkerson - 308-234-1836  
mwilkerson@bdconstruction.com - BDconstruction.com  
(Construction Management at Risk and as Agent, Facility Planning, Site Selection, Pre-bond Community Education, Stakeholder Engagement)  
\*GOLD LEVEL AFFILIATE

**Boyd Jones Construction**  
Emily Bannick - 402-550-1808  
ebannick@boydjones.biz - www.boydjones.biz  
(Construction Mgmt, Pre-Bond, Pre-Construction, Facility Evaluation, Early Stage Planning)  
\* PLATINUM LEVEL AFFILIATE

**Cheever Construction**  
Douglas Klute - 402-477-6745  
dklute@cheeverconstruction.com  
www.cheeverconstruction.com  
\* GOLD LEVEL AFFILIATE

**Kingery Construction Co**  
Rod Berens - 402-465-4400  
rodb@kccobuilders.com - www.kccobuilders.com  
(Design-Bid-Build, Design-Build, Construction Mgmt, General Contractor, Pre-Bond/Pre-Construction)  
\* GOLD LEVEL AFFILIATE

**MCL Construction**  
Heather Fredrick - 402-339-2221  
haf@mcconstruction.com - www.mcconstruction.com  
(Navigating the entire construction process)  
\* GOLD LEVEL AFFILIATE

**Nemaha Sports Construction Inc**  
Don Traska - 402-434-5488  
don.traska@nemaha.net - www.nemaha.net  
(Athletic Fields, Parks & Recreation, Hardscapes)  
\* GOLD LEVEL AFFILIATE

**Tetrad Property Group**  
Cassie Paben - 402-580-2355  
cpaben@tetradpropertygroup.com - tetradpropertygroup.com  
(Owner's Representative, Facility Planning, Site Selection, Pre-Bond Community Education, Stakeholder Engagement, Facility Management)

**W. A. Klinger**  
Matt Thompson - 712-233-3233  
mthompson@waklinger.com - www.waklinger.com  
(Pre-Construction, Construction Management, Design-Build, and General Contracting Services.)

## DATA SECURITY, VIDEO & COMMUNICATIONS

**Filament Essential Services**  
Dan Kunzman - 402-479-6663  
dank@fes.org - www.filamentservices.org  
(SOCS websites+apps, Marketing/Branding/Video, Data, Filament Essential Services is a new division of FES)  
\* PLATINUM LEVEL AFFILIATE

## DESIGN BUILD

**Ayars & Ayars, Inc.**  
Darl Naumann - 402-435-8600 - 402-570-9214  
dnaumann@ayarsayars.com - www.ayarsayars.com  
(Design-build leader focused on creating opportunities by building beneficial relationships, processes, and projects)  
\*GOLD LEVEL AFFILIATE

## ENERGY SERVICES

**Community Building Solutions**  
Jacob Hurla - 785-580-3014  
jhurla@communitybuildingsolutions.com  
(Providing a cost-effective avenue for school districts to address outdated equipment, resolve comfort challenges, and reduce energy and maintenance costs. Serving underserved rural communities cost-effectively is the core of our mission.)  
\* PLATINUM LEVEL AFFILIATE

**Facility Advocates**  
Dave Raymond - 402-206-8777  
draymond@facilityadvocates.com  
www.facilityadvocates.com  
(Building Construction & Energy Services)  
\* GOLD LEVEL AFFILIATE

**Navitas**  
Nick Rosenberry - 402-840-0370  
nrosenberry@navitas.us.com - https://navitas.us.com/  
(Energy Savings, Building Construction, Energy Management, Guaranteed Results)  
\* GOLD LEVEL AFFILIATE

**Optimized Systems**  
Mike Taylor - 402-981-1005  
mike.taylor@optimized-systems.com  
www.Optimized-Systems.com  
(Energy Optimization, Energy Management, Commissioning, Metering, Energy Studies, Mechanical System Assessments, Troubleshooting)  
\* GOLD LEVEL AFFILIATE

**TRANE**  
Matt Foertsch - 402-596-8007  
mfoertsch@trane.com - www.trane.com/omaha  
(Building Construction & Energy Services. A global provider of indoor comfort systems)  
\* GOLD LEVEL AFFILIATE

## FINANCIAL SERVICES

**Ameritas Investment Company**  
Jennifer Kobza - 402-214-2118  
jennifer.kobza@ameritas.com - (Public Finance)  
\* PLATINUM LEVEL AFFILIATE

**D.A. Davidson & Co.**  
Paul Grieger - 402-392-7986 - pgrieger@dadco.com  
Cody Wickham - 402-392-7989 - cwickham@dadco.com  
Andy Forney - 402-392-7988 - aforney@dadco.com  
www.dadavidson.com  
(Bonds/Election Services, Lease Purchase)  
\* PLATINUM LEVEL AFFILIATE

## FINANCIAL SERVICES

**First National Capital Markets**  
Tobin Buchanan - 308-352-8328 - tbuchanan@fnni.com  
Carl Dietz - 308-289-3920 carldietz@fnni.com  
Matt Fisher - 308-380-3831 mfisher@fnni.com  
www.fncapitalmarkets.com  
(Public Finance, Election Guidance)  
\* GOLD LEVEL AFFILIATE

**Nebraska Liquid Asset Fund - NLAFF**  
Barry Ballou - 402-705-0350  
balloub@pfm.com - www.NLAFFpool.org  
(Liquid Asset Fund, financing programs)  
\* GOLD LEVEL AFFILIATE

**Piper Sandler**  
Jay Spearman - 402-599-0307  
jay.spearman@psc.com  
(Financing for Capital Construction Products, Bonds, Refunding Bonds, Notes, NASB Lease Purchase)  
\* PLATINUM LEVEL AFFILIATE

## FOOD SERVICE

**Lunchtime Solutions**  
Susan Gracey - 402-984-4546  
s.gracey@lunchtimesolutions.com  
www.lunchtimesolutions.com  
(Progressive Food Service Management)  
\* GOLD LEVEL AFFILIATE

**Opaa! Food Management of Nebraska**  
Greg Frost - 816-210-9359  
gfrost@opaafod.com - www.opaafod.com  
(Contract Food Service Management)

## FUNDRAISING

**Omaha Public Schools Foundation**  
Toba Cohen-Dunning  
402-502-3003 - toba.cohendunning@ops.org  
https://omahapublicschoolsfoundation.org  
(The Omaha Public Schools Foundation enriches students' lives by funding opportunities for success.)

## INSURANCE SERVICES

**American Fidelity**  
Ryan Wedel  
785-783-0375 - ryan.wedel@americanfidelity.com  
www.americanfidelity.com/nebraska  
(Solutions built for the education community)  
\* PLATINUM LEVEL AFFILIATE

**Blue Shield of Nebraska**  
Cortney Ray - 402-458-4823  
cortney.ray@nebraskablue.com  
www.nebraskablue.com  
(Group health insurance)  
\* GOLD LEVEL AFFILIATE

**National Insurance Services**  
Steve Ott - 800-627-3660  
sott@nisbenefits.com - www.nisbenefits.com  
(Group LTD, Life, Vision, Special Pay Plans, HRA's)

# YOUR 2022 NASB AFFILIATES



## LEADERSHIP

## INNOVATION

## VISION

## ENGAGEMENT

#liveNASB

#weLIVEhere

### INSURANCE SERVICES

Public Risk Management  
Sheri Shonka - 402-884-3751 - 877-649-4612  
sheri.shonka@prmne.com - www.alicap.org  
(ALICAP, Insurance services)  
\* PLATINUM LEVEL AFFILIATE

### LEGAL SERVICES

Mueller Robak, LLC  
William Mueller - 402-434-3399  
mueller@muellerrobak.com  
(Lobby firm)

### MENTORING

TeamMates Mentoring  
Hannah Miller - 319-610-8538  
hannah@teammates.org - www.teammates.org  
(Together we transform lives)  
\* Silver Level Affiliate

### PLAYGROUND/SCOREBOARDS/SURFACING

Creative Sites, LLC  
Julie Kutilek - 402-614-4606 - 800-266-1250  
julie@creativesitesllc.com  
(Playground equipment and site furnishings)  
\* GOLD LEVEL AFFILIATE

Crouch Recreation  
Eric Crouch - 402-496-2669  
eric@crouchrec.com - www.crouchrec.com  
(Playgrounds, Shelters, Scoreboards, Safety Surfacing & Site Amenities Manufacturers Rep)  
\* PLATINUM LEVEL AFFILIATE

Fisher Tracks, Inc.  
Jordan Fisher - 800-432-3191 - 515-432-3191  
jfisher@fishertracks.com - www.fishertracks.com  
(Installation, Refurbishment & Design Build of All-Weather Running Tracks)

Outdoor Recreation Products  
Don Wilson - 402-289-0400 - don@outdoorrec.net  
www.outdoorrecreationproducts.com  
(Your choice for a reputable playground and splashpad company serving Nebraska)  
\* GOLD LEVEL AFFILIATE

### SAFETY & SECURITY SERVICES

One Source The Background Check Company  
Neal Josten - 402-933-9999  
njosten@onesourcebackground.com  
www.onesourcebackground.com  
(Employment, Volunteer, Contractor Screening)  
\* GOLD LEVEL AFFILIATE

### TECHNOLOGY CONSULTING

PRISM advisors  
Jason Richards - 402-593-8911  
jprichards@prism-advisors.com  
www.prism-advisors.com  
(PEOPLE, PROCESS & SYSTEMS. IT strategic planning and project management through RFP to implementation)

### TECHNOLOGY/SOFTWARE

JMC  
Shelby Valkos - 800-524-8182  
shelby@jmcinc.com - https://www.jmcinc.com/  
(Smart software for even smarter schools)  
\* PLATINUM LEVEL AFFILIATE

Midwest Alarm Services  
Mike Wells - 402-331-6111 - 402-474-3737  
Mike.Wells@mw-as.com  
(Life Safety Systems provider)  
\* GOLD LEVEL AFFILIATE

Sparq Data Solutions  
Craig Caples - 402-423-4951  
ccaples@sparqdata.com - www.sparqdata.com  
(Paperless Board Meetings, Teacher Negotiations, Public Document Management, Document Imaging & Scanning, Online Policy)  
\* PLATINUM LEVEL AFFILIATE

### THERAPY SERVICES

Central Nebraska Rehabilitation Services  
Mary Walsh-Sterup - 308-675-1853 ext. 3222  
mary@cnrehab.com - www.cnrehab.com  
(Providing PT, OT and Speech therapy in the school system)

### TRANSPORTATION

Cornhusker International  
Russ Folts - 402-466-8461 ext 206  
russ.folts@cornhuskerinternational.com  
www.cornhuskerinternational.com  
(With six locations across Nebraska, Cornhusker International offers your best choice in new and pre-owned School Buses, Compliant Activity Buses, plus full parts and service for all makes and models)  
\* GOLD LEVEL AFFILIATE

Master's Transportation  
Mariya Goodbrake - 800-783-3613  
mgoodbrake@masterstransportation.com  
www.masterstransportation.com  
(Your trusted source for safe, reliable, and innovative group transportation solutions.)  
\* GOLD LEVEL AFFILIATE

BOARD NOTES IS PUBLISHED ON A MONTHLY BASIS AS A MEMBER SERVICE. ADVERTISING IS AVAILABLE IN EVERY ISSUE. TO ADVERTISE OR BECOME AN AFFILIATE, PLEASE CONTACT MATT BELKA FOR FURTHER INFORMATION. ARTICLES OR ADVERTISING CONTAINED HEREIN DO NOT NECESSARILY REPRESENT THE VIEWS OR POLICIES OF NASB.





1311 STOCKWELL STREET  
LINCOLN, NE 68502  
WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED



# NASB BOARD NOTES

A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

#weLIVEhere

## IN THIS EDITION

CRADLE TO COLLEGE - 2022 MAGNA AWARD WINNER  
AT THE BOARD TABLE - HAVE YOU EVER ... ?  
PUBLIC SCHOOL FOUNDATIONS ... NO SMALL TASK  
NAEP STATE CONVENTION: LIVE CONNECTED  
UPCOMING EVENTS & NETWORKING  
SCHOOL LEADERS & LAW  
CALL FOR LEGISLATIVE PROPOSALS  
YOUR NASB BOARD OF DIRECTORS & STAFF  
YOUR 2022 NASB AFFILIATES  
... AND MUCH MORE!

## AS WELL AS "THIS MONTH IN ..."

... ADVOCACY & GOVERNMENT RELATIONS  
... ALICAP & INSURANCE  
... BOARD LEADERSHIP  
... DATA ANALYTICS  
... ENERGY PURCHASING  
... MEMBER ENGAGEMENT  
... POLICY  
... SEARCH, STRENGTHS & AWARDS  
... TECHNOLOGY

# Principal's Report

May 2022

Mike Kvanvig

## WIN TIME

Mrs. Ravenscroft and Jewell's group are the Champions - Pizza Party Wednesday

### Individual Prizes

Lauren	40.5
Benjamin	34.5
Maggie	32
Connealy, Ci.	26
Simonson, A	24.5
Donohoe, J	22.5
Licking, K	20.5
Hardin, B	19
Wingebach, L	18.5
Allie	17.5
Rice, E	16
Liberty	15.5
Newman, C	15.5

### 6-12 Check In Dates

Will be Thursday May 12 and Friday May 13.

### Grades

Monday 16 final day for grades report cards mailed out Tuesdays 17.



Mullen Public Schools  
Home of the Broncos  
404 N Blaine Ave  
Mullen Nebraska 69152  
308-546-2223



## **Administration Professional Goals**

**August 2021-July 2024**

### **Communication/Visibility/Public Relations**

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
  - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
  - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
  - Solicit input from all stakeholders through:
    - Face to face meetings for all staff members
    - Surveys for students and staff
    - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

### **Instructional Leadership**

- Work directly with the continuous improvement team in order to advance student achievement.
  - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
  - Continue to work and support the homegrown "instructional model" that has been developed by our district.
  - Continue to evaluate curriculum and instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
  - Continue to participate in the ESU 16 Professional Learning Communities
  - Continue to organize and facilitate ALP Learning Walks for both buildings.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
  - Maintain high expectations for high quality instruction and student learning.
  - Challenge and support teachers to become instructional leaders.

### **Financial Leadership**

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.



# **M**ullen **P**ublic **S**CHOOLS

---

## 2021-22 Board-District Goals

**Mr. Chris Kuncl**  
**Superintendent**

# Mullen Board of Education

**Bryan Starr, President**  
**Jason Coble, Vice President**  
**Mike French**  
**Travis Hampton**  
**Dane Peterson**  
**Liza Simonson**

Mullen Vision Statement  
Prepare for the future by learning today.

# Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

## Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

## Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

**Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students.** *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p><b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b></p>
	<b>Timeline</b>	<b>Responsible</b>	
	Fall 2022	<b>Board members and administration</b>	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p><b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b></p>
	<b>Timeline</b>	<b>Responsible</b>	
	Spring 2022	<b>Board members and administration</b>	

## Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

**Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students.** *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
<b>Timeline</b>	<b>Responsible</b>		
Fall 2022	<b>Board members and Superintendent</b>		

## Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

**Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)**

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	

## Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

### Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

*(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

## Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

### Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

*(Adopted April 2021)*

p e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	Staff and Administration	

### Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

#### Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

*(Adopted April 2021)*

p e r f o r m a n c e I n d i c a t o r s	<p>a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.</p>		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	<b>Continuous throughout the school year</b>	<b>Board members, administration and staff</b>	
	<p>b. Sustain the superintendent weekly updates and pre-post board meeting information.</p>		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	<b>Continuous throughout the school year</b>	<b>Superintendent</b>	

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Concession Stand/Restrooms	Activity Fields	X				
Roofing- 6-12, K-1, & Lariat	All	X				
Playground Upgrades	All	X				
Update Teacherage for SPED	MS/HS	X				
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

**Completed-Summer 2021**

Improve HVAC	HS	X				Summer 2021
Football Field Lights	HS	X				Summer 2021

**Completed-Summer 2020**

Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

**Completed-Summer 2019**

Water coolers/Dispensers	Both	X				Summer 2019
HVAC-SPED, Science, Music	HS	X				Summer 2019
New Flooring in Weight Room	HS	X				Summer 2019
Walk In Freezer	Elementary	X				Summer 2019
Upgrade Cafeteria Restroom	Elementary	X				Summer 2019

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

**JANUARY**

Regular Business

- Reorganization of the Board
- Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Review/Appoint Title IX Coordinator and Non-Discrimination Compliance Coordinator
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference
- ESU 16 Board Workshop
- NASB President's Retreat

**FEBRUARY**

Workshop

High School/Transportation Committee workshop

Regular Business

- Issuance and Approval of Administrative Contracts
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic Calendar for Following Year(s)
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat

**MARCH**

Workshop

Elementary School/Technology Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Issuance and Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

**APRIL**

Workshop

- Americanism Committee

Regular Business

- Policy Review/Approval
- Review/Approve Summer Project List
- Review/Approve Proposed Classified Salary Scale
- Review/Approve Proposed Classified Staff Agreements for next school year.

**MAY**

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices
- Policy Review/Approval

**JUNE**

Regular Business

- Review/Approve Substitute Rate
- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar

**JULY**

Regular Business

- 5045 Student Fees Hearing and Policy Review
- 5018 Parent Involvement Policy – Public Hearing and Review/Revise
- 5057 District Title 1 Parent and Family Engagement-Public Hearing and Review/Revise
- Review policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and 5054 Student Bullying.
- Approval of District Handbooks

Professional Growth/Board Activity

- NASB School Finance Workshop

**AUGUST**

Workshop

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August

Regular Business

- Review/Adopt District Goals

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

- Certification of District's Assessed Valuation – August 20
- Budget development
- Policy Review/Approval

**SEPTEMBER**

Workshop

High School/Transportation Committee workshop

Regular Business

- Board Budget Workshop – early in September/Late August
- Public Budget Hearing/Adopt Budget
- Tax Request Hearing and Consider Resolution
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference
- NASB Area Membership Meetings

**OCTOBER**

Workshop

Negotiations Committee workshop

Americanism Committee Presentation

- Review Enrollment- Principals
- Appoint Delegate Assembly Representative
- Policy Review/Approval

**NOVEMBER**

Workshop

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Review/Approve Winter Break Project List
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

**DECEMBER**

Workshop

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval

# Administrative Report – May 2022

## Agenda Items:

### 7. Use of School Vehicles for Summer

This is an annual item in May to approve usage of school vehicles for summer camps/activities. (Each participant pays \$5, \$10, or \$15, dependent upon the distance traveled.). ***I recommend approval of allowing teams to use district vehicles for summer camps/activities***

**8. Discuss, consider and take all necessary action to approve the purchase order of 100 new Dell Chromebooks and 8 Lenovo staff laptops utilizing ESSER III funding.** This is to update all K-12 Chromebooks and 8 teachers from desktops to laptops as presented by Ms. Donohoe at our tech meeting in March. ***I recommend approval of this purchase.***

**9. Discuss, consider and take all necessary action to approve the purchase of a new Hustler mower from Call's Garage.-** The quoted price of the lawnmower is \$17,465. MPS plans to auction off the old lawnmower as it has 1098 hours. ***I recommend approval.***

**10. 2022-2023 Lunch Prices-** With the inflated cost of food and materials and the federal free meals no longer, I am recommending the following prices are detailed below

#### 2021-2022 Breakfast Prices

K-12- \$2.25

Adult- \$2.50

#### 2022-2023 Breakfast Prices

K-12- \$2.50

Adult- \$3.00

#### 2021-2022 Lunch Prices

K-5- \$3.10

6-12 - \$3.35

Adult- \$3.85

#### 2022-2023 Lunch Prices

K-5- \$3.25

6-12 - \$3.50

Adult- \$4.00

**Federal reimbursement for breakfast is \$2.60.**

**Federal reimbursement for lunch is \$4.56.**

***I recommend approval***

### 11. Extra Duty Assignments

There are a few changes to the extra duty assignments with several additions due to the negotiated agreement. 1) Alysen Daniels will be the new Assistant VB Coach 2) Kyler Horn will take over the Speech Coach duties. 3) Kay Dent will be the new head girls' basketball coach and Katie Mundorf will be volunteer assistant 4) Kelli Walz will be the FCCLA Advisor 6) Unfortunately we do not have an FFA advisor yet. ***I recommend approval of the extra duty assignments for 2021-2022.***

**12. Revision to Policy 2016 Participation in Insurance Program by Board Members-** The change would require the board to review which members are purchasing health insurance through the school annually rather than every 3 months. ***I recommend approval***

# Administrative Report – May 2022

## Non Agenda Items

**Summer Help-** Kris Forsen and Kiersten Pike are going to help out with summer maintenance.

**Elementary Secretary-** We ended up with 7 applicants and interviewed two applicants on Wednesday May 4, 2022. We offered the position to Katie Crisp and she has accepted. She will start training with Lauren this week.

**Special Education Para-** We have two interviews set up for Monday May 9, 2022.

**School Lunch Staff-** We currently have 4 applicants to work in the kitchen. I am looking to interview the week of May 9, 2022.

## **Mullen Activities Monthly Report**

**May 9, 2022**

**MHS Athletic Banquet was held on Monday May 2. A nice meal was provided by the Commercial Club and parents. Following the meal head coaches gave a summary of their sport and handed out special awards for the year.**

**NPCA/NSAA Academic All State recipients were recognized. Those receiving recognition were:**

**Kyle Finney- Boys Golf**

**Ethan Hardin - Boys Golf**

**Clayton Moore - Football, Basketball and Track**

**Callie Coble - Cross Country and Track**

**Andrew Harvey - Wrestling**

**Trevor Kuncil - Cross country, Basketball and Track**

**Jordyn McDowell - Volleyball and Basketball**

**Sean Simonson - Football and Wrestling**

**Taylor Svoboda - Volleyball, Basketball and Track**

**The Donnie Pearson Outstanding Athlete Awards went to Trevor Kuncil, Taylor Svoboda and Callie Coble this year. This year's Fan of the Year went to the late Kellie McIntosh. The evening concluded with recognition of participants and letter winners for the year.**

**Spring NCPA Academic All-State Awards:**

**JOURNALISM- Samuel Coble and Jordyn McDowell**

**GIRLS TRACK AND FIELD- Taylor Svoboda and Callie Coble**

**BOYS TRACK AND FIELD - Trevor Kuncil and Clayton Moore**

**BOYS GOLF - Kyle Finney and Ethan Hardin**

**Jr High Track has completed their season and can be congratulated on their accomplishments this spring. The team finished their season at Gothenburg on May 4.**

**Boys Golf team has continued to improve and battle through the weather this spring. Kyle Finney finished in 8th Place at the MNAC Tournament on April 28. The team with its 3 members of Ethan Hardin, Kyle Finney and Brady Oltmeyer competed at Creek Valley and North Platte St Pats this past week. They will host their own meet this Wednesday May 11 here in Mullen. District Golf is next week in North Platte at the Rivers Edge Course. The first three teams and the first ten individual places plus ties in each district will qualify for the NSAA Championship. Good Luck to the Mullen golf team and Coach Brown these next few weeks.**

## **Mullen Activities Monthly Report**

**May 9, 2022**

The High School Track team competed at the MNAC Meet on April 28 in conjunction with the JH MNAC Track Meet. They competed in the Best of the Midwest Track Meet in Sutherland on Tuesday May 3 and the Dan Blevins Tack Meet in Arnold Friday May 6. The 2022 D-8 NSAA District Track and Field Meet will be held on Thursday May 12 at Broken Bow.

Teams participating are Anselmo-Merna, Ansley-Litchfield, Brady, Mullen, North Platte St. Pat's, Overton, Paxton, Sandhills Valley, Sandhills-Thedford, Sumner-Eddyville-Miller, Twin Loup. There will be NINE Class D district meets. ➤

**INDIVIDUAL RUNNING EVENTS:** The winners of the first TWO places in each event will qualify for the state meet, plus the next SIX fastest times of the non-qualifiers, regardless of place in a finals event. **RELAY EVENTS:** The winners of FIRST place in each event will qualify for the state meet, plus the next SEVEN fastest times of the non-qualifiers, regardless of place in a finals event. **FIELD EVENTS (LONG JUMP, TRIPLE JUMP, SHOT PUT, DISCUS):** The first TWO places in each event will qualify for the state meet, plus the next SIX best performances of the non-qualifiers across all districts. **FIELD EVENTS (POLE VAULT, HIGH JUMP):** The first TWO places in each event will qualify for the state meet, plus all who equal or exceed the additional qualifier mark at the 2022 NSAA Class D District Track Meet. The additional qualifier mark is determined by using the average height of 8th place at the State Meet for the past 3 years.

The 2022 Class C and D State Track and field Meet will be held at Omaha Burke Stadium in Omaha on Friday and Saturday May 19-20. Good Luck to the Track Teams and their coaches as we wind down the season.