

## MULLEN BOARD OF EDUCATION

April 11, 2022

### Regular Board Meeting Agenda

7:30 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the March 14, 2022 Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following April claims: Payroll \$254,500.26, General Fund \$58,355.31, Lunch Fund \$5,653.14, Special Building Fund \$6,846.23, and March Activity Fund \$26,295.90.
5. Discuss, consider and take all necessary action to approve the letter of resignation for Jaylynn Ravenscroft effective at the end of the 2021-2022 school year.
6. Teacher Presentation- Ms. Ravenscroft and the state FFA presenters.
7. Discuss, consider and take all necessary action to approve the classified wage scales for the 2022-2023 school year.
8. Discuss, consider and take all necessary action to approve all recommended classified staff work agreements for the 2022-2023 school year.
9. Nebraska Association of School Board Monthly Update
10. Administrative Reports
  - 10.a. Mr. Kvanvig- High School Principal Report
  - 10.b. Mr. Kuncl- Superintendent Report
  - 10.c. Mr. Hoyt- Activities Report
11. Student Body Report
12. Board Reports
13. Next Meeting - May 9, 2022 at 7:30 PM
14. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**MULLEN BOARD OF EDUCATION  
MINUTES  
March 14, 2022**

The regular meeting of the Mullen School Board was called to order at 7:30 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Mike French, Travis Hampton, Dane Peterson, Liza Simonson, Bryan Starr. Also present were 3 administrators, 7 staff members, 4 students, and 9 patrons.

Motion by Mike French, second by Travis Hampton to approve the minutes from the February 14, 2022 Regular Board Meeting. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Liza Simonson, second by Dane Peterson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Liza Simonson, second by Travis Hampton to Approval of the following March claims: Payroll \$253,330.98, General Fund \$65,400.35, Lunch Fund \$6,665.75, and February Activity Fund \$12,669.51. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Dane Peterson, second by Jason Coble to approve option enrollment for Ashton and Audrabel Werth. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Liza Simonson, second by Travis Hampton to approve the certified contract for Krista Schoonveld as 3rd grade teacher and approve the certified contract for Kara Connealy as K-12 Guidance Counselor. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Jason Coble, second by Dane Peterson to approve the annexation of attractive land located in lots 2 and 3, section 17, township 24, range 32, west of 6 prime meridian into Mullen Public Schools property. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Ms. Brown and Mrs. Rice provided the board of education with a detailed presentation on the K-5 CKLA reading curriculum. They provided both the challenges and successes that they have seen with the curriculum over the past three years since adoption.

Mrs. Hardin requires her Advanced Biology students, who are taking her class for dual credit through Nebraska Wesleyan, to present to the board of education on their semester projects. The students presented over projects with butterflies, tomato plants, fertilizers, and alfalfa germination.

Public Comment was taken.

Wade Marsh spoke in favor of 6th grade participation in junior high athletics. Wade spoke of the low numbers in the junior high boys setting to assure that the boys can compete in athletics, especially in football.

Steven Dent spoke in favor of 6th grade participation as it would be beneficial for 6th grade boys to practice with the junior high boys.

Ty Walker spoke about his appreciation in the way Mullen Public Schools operates both the academic programs and the athletic programs. Ty expressed being in favor of 6th grade participation in junior high sports.

Jill Coble spoke out against 6th grade participation in athletics as the students would miss so much academic time in the classroom when students are absent for games. She also spoke about differences in size from a 6<sup>th</sup> grade student compared to an 8<sup>th</sup> grade student.

Caleb Hoyt spoke about athletics providing an opportunity to be successful in high school and possibly set them up for the future.

Michael Stichka spoke about junior high football possibly playing 6 man on occasions if needed.

Motion by Travis Hampton, second by Jason Coble to approve the amended 2022-2023 School Calendar.  
Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Jason Coble, second by Liza Simonson to approve certified staff contracts and renewal agreements for the 2022-2023 school year. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

Motion by Mike French, second by Travis Hampton to approve the auction sale of the Chevrolet Pickup and the Ford 10 passenger van. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes  
yes: 6, no: 0

The board of education had a lengthy discussion about allowing the 6th grade to participate in junior high athletics. Jason Coble voiced that he was not in favor of 6th grade participation and Bryan Starr voiced the same position against 6th grade participation in athletics. Dane Peterson encouraged tabling the motion to gather more information from other parents. Travis Hampton and Mike French both spoke about struggling with low numbers, but they did not know if their children would have been ready to participate as 6th grade students. The conversation lasted for a while and a motion was made.

Motion by Jason Coble, second by Liza Simonson to declare Policy 6035 No Athletic Participation by 6<sup>th</sup> Graders reviewed. Motion carried.

Bryan Starr: yes, Dane Peterson: no, Jason Coble: yes, Liza Simonson: yes, Mike French: no, Travis Hampton: yes

yes: 4, no: 2

The board of education discussed purchasing a house from JoAnn Evans, but chose to table the discussion as they felt the owner was asking more than the board would be willing to pay for the purchase. The board decided not to pursue putting a bid on the property for sale by the Pioneer Memorial Nursing home.

Motion by Travis Hampton, second by Dane Peterson to table the purchase of a house from JoAnn Evans. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes

yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Kvanvig provided the school board with a detailed principal report.

Mr. Kuncl provided the school board with a detailed district report.

Mr. Phil Hoyt provided the school board with a detailed activities report.

President Bryan Starr declared the meeting adjourned at 9:38 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

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Chris Kuncl, Recording Secretary

# Mullen Public Schools

April Claims 4/11/2022

Fund	Description	Amount
01	GENERAL FUND	\$247,609.27
06	LUNCH FUND	\$6,890.99
<b>Total</b>		<b>\$254,500.26</b>

## GENERAL FUND

Check Number	Payee	Description	Amount
04/11/2022	Amazon.com PBI	classroom supplies	\$95.73
04/11/2022	At&t	long distance phone	\$102.42
04/11/2022	Bishop Business Equipment Company	2022-23 renewal subscription license	\$674.00
04/11/2022	Brett Phipps	mileage	\$430.15
04/11/2022	Cengage Learning	Accounting class simulation	\$205.50
04/11/2022	Chris KuncI	cell phone reimb	\$100.00
04/11/2022	Cody Kessler	mileage	\$1,298.79
04/11/2022	Comfort Inn Kearney	KuncI NRCSA conference lodging	\$299.90
04/11/2022	Consolidated	phone service	\$524.51
04/11/2022	Dakota Potters Supply	Art Kiln	\$3,378.00
04/11/2022	Daly Enterprises Shop	classroom supplies	\$140.00
04/11/2022	E.s.u. #16	SPED/ECSE Services, staff dev., student social	\$24,126.88
04/11/2022	Eakes Office Solutions	Elem copiers contract usage	\$145.68
04/11/2022	Flinn Scientific Inc	classroom supplies	\$231.00
04/11/2022	General Fund-petty Cash	misc reimbursement (postage,banking,travel)	\$93.53
04/11/2022	Handyman Hardware	maint supplies/outdoor lighting	\$520.31
04/11/2022	Hometown Leasing	copiers lease	\$746.58
04/11/2022	Hooker County Tribune	minutes/claims	\$101.90
04/11/2022	Ideal/Bluffs Facility Solutions	custodial supplies	\$648.80
04/11/2022	J W Pepper & Son Inc	Middle School sheet music	\$103.91
04/11/2022	Kwik Stop	gasoline, fuel	\$5,302.62
04/11/2022	Macke's	supplies	\$176.81
04/11/2022	Menards - North Platte	classroom & maint supplies	\$1,146.70
04/11/2022	Mike Kvanvig	cell phone reimb	\$75.00
04/11/2022	Mullen Auto & Diesel LLC	vehicle maint/repair	\$760.16
04/11/2022	Presto X	pest control service	\$143.00
04/11/2022	Ramada Midtown Conference Center	NAEP Conference lodging	\$278.85
04/11/2022	Sandhill Oil Co, Inc	propane	\$8,877.72
04/11/2022	Striv AV, LLC	broadcasting supplies	\$197.99
04/11/2022	U.S. Bank	travel,classroom/tech/safety supplies	\$1,352.67
04/11/2022	Village Of Mullen	utilities	\$4,873.50
04/11/2022	Vinton Feed Store	custodial ice melt	\$11.85
04/11/2022	WEVideo Inc	District 3 year software renewal	\$1,190.85
		<b>TOTAL</b>	<b>\$58,355.31</b>

## LUNCH FUND

Check Number	Payee	Description	Amount
3284	Amazon.com PBI	meal option white board	\$139.92
3285	Bernard Food Industries Inc	food	\$591.38
3286	Cash-wa Distributing	food & supplies	\$1,621.12
3287	Harris Sales	food	\$58.77
3288	Macke's	Food	\$1,761.36
3289	US Foods dba The Thompson Co	food & supplies	\$1,480.59
		<b>TOTAL</b>	<b>\$5,653.14</b>

## SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1252	U.S. Bank	FB concession building materials - Menards	\$6,846.23
		<b>TOTAL</b>	<b>\$6,846.23</b>

SELECTED Data

# Activity Detail Report

Arranged by:

Date Range: 03/01/2022 thru 03/31/2022

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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**A GENERAL FUND**

**210 MISCELLANEOUS**

**Receipts**

Date	Receipt	Deposit From	Description	Amount
03/15/2022	000000	MSD	misc reimb	10.00

**Expenditures**

Date	PO Number	Check Vendor	Description	Amount
03/02/2022		007063 CASH (PAM GINKENS)	replenish HS postage petty cash	32.47
03/02/2022		007064 Tawnee Jewell	reimb MNAC speech gas	27.03
03/04/2022		03EFT 1st State Bank	bank deposit slips	34.03
Expenditures Total:				<u>93.53</u>

**Activity and Budget Totals**

Beginning Balance	-10.00
Receipts	10.00
Expenditures	93.53
Adjustments	0.00
Cash Balance	<u>-93.53</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-93.53</u>

**Group Totals**

Beginning Balance	-10.00
Receipts	10.00
Expenditures	93.53
Adjustments	0.00
Cash Balance	<u>-93.53</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-93.53</u>

ACTIVITY FUND CHECK SUMMARY MARCH 2022

Check #	Check Date	Vendor Name	Description	Amount
002EFT	3/10/2022	PEPSI COLA OF WESTERN NE	Elem workroom pop	\$91.70
002EFT	3/10/2022	PEPSI COLA OF WESTERN NE	Concession stand pop	\$242.58
002EFT	3/10/2022	PEPSI COLA OF WESTERN NE	HS workroom pop	\$45.90
37907	3/2/2022	Anderson's Prom & Party	prom tumblers	\$345.99
37908	3/2/2022	ARTHUR COUNTY SCHOOLS	MNAC Quiz Bowl pizza	\$36.00
37909	3/2/2022	Dollamur Sport Surfaces	42x40 wrestling mat	\$9,284.00
37910	3/2/2022	Snax -(Business Class)	concession supplies - crazy bars	\$161.10
37911	3/2/2022	North Platte Public Schools	speech entry fee	\$117.00
37912	3/2/2022	QUALITY INN	District Wrestling lodging	\$891.00
37913	3/2/2022	Recognition Unlimited	wrestling state duals plaque	\$77.22
37914	3/2/2022	WorldStrides	donation	\$270.00
37917	3/7/2022	Cash Pam Ginkens	State BBB STRIV meals 4@\$10	\$40.00
37918	3/7/2022	Mullen Ambulance Service	training room supplies	\$77.77
37919	3/7/2022	Nebraska FCCLA	Peer Ed Conference	\$150.00
37920	3/7/2022	Sandhills Thedford Knights	Wrestling Invite entry fee	\$80.00
37922	3/7/2022	Kyle Hegland	Winter Activity Help	\$200.00
37923	3/7/2022	Ty Kvanvig	Winter Activity Help	\$50.00
37924	3/7/2022	Brode McIntosh	Winter Activity Help	\$200.00
37925	3/7/2022	Lance Moore	Winter Activity Help	\$50.00
37926	3/7/2022	MITCHELL PFEIFFER	Winter Activity Help	\$100.00
37927	3/7/2022	Scott Pfeiffer	Winter Activity Help	\$50.00
37928	3/7/2022	RYAN RIDENOUR	Winter Activity Help	\$300.00
37929	3/7/2022	Tony Spurlin	Winter Sports Help	\$125.00
37930	3/7/2022	Matthew Stichka	Winter Sports Help	\$200.00
37931	3/7/2022	Shane Young	Winter Sports Help	\$20.00
37932	3/9/2022	Cash Pam Ginkens	GBB subdistricts STRIV help meals 2@\$5	\$10.00
37933	3/9/2022	Hernderson's IGA Store	Prom Banquet Steaks	\$642.79
37934	3/9/2022	HWY 2 BBQ LLC	Prom steak prep;wrestling supper pork/buns	\$365.00
37935	3/9/2022	MID PLAINS COMM COLLEGE	EYH registration 8 girls @ \$9	\$72.00
37936	3/9/2022	Nebraska FCCLA	SLC registration chapter	\$1,068.00
37937	3/10/2022	Amazon Capital Services, Inc	Prom tableware/decorations,WIN prizes,Art	
37938	3/10/2022	CASH-WA DISTRIBUTING CO	Club glow dance decorations	\$1,623.11
37939	3/10/2022	MACKES GROCERY	concession supplies	\$427.06
			art club, wrestling, STRIV, concessions &	
			FFA/FCCLA staff breakfast supplies	\$394.06
			State Wrestling travel exp,FFA jackets & pins,	
			BB/Wrestling Parent Night, JR class VISA raffle,	
37940	3/10/2022	U.S. Bank	dues	\$4,204.18
37942	3/23/2022	Callam Sports Photos	State BBB team pictures 12 @ \$15	\$180.00
37943	3/23/2022	Hershey Public Schools	track entry fee	\$150.00
37944	3/23/2022	LOU'S SPORTING GOODS	FB helmets	\$1,337.74
37945	3/23/2022	North Shed Studios	Prom dance DJ	\$500.00
37946	3/23/2022	PERKINS COUNTY HS	track entry fee	\$150.00
37947	3/23/2022	Stadium Sports	track supplies	\$80.40
37948	3/23/2022	STAPLETON PUBLIC SCHOOLS	Golf entry fee	\$55.00
37950	3/23/2022	THEDFORD PUBLIC SCHOOL	District One Act expense share	\$99.93
37951	3/23/2022	Walsworth Publishing Company	2nd deposit yearbook	\$1,506.37
		Sarah Fehringer-Sugar Dough		
37952	3/23/2022	Cookie Creations	Prom banquet dessert-cookies	\$225.00
				\$26,295.90

# Check Summary Report

Date: 03/01/2022 thru 03/31/2022

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007062	O	03/02/2022	BLUE CROSS BLUE SHIELD		French, Starr, Vinton	4,890.84
007063	O	03/02/2022	CASH (PAM GINKENS)		replenish HS postage petty	32.47
007064	O	03/02/2022	Tawnee Jewell		reimb MNAC speech gas	27.03
03EFT	O	03/04/2022	1st State Bank		bank deposit slips	34.03
<b>Report Total:</b>						<b>4,984.37</b>

# Current Cash Balance Report

SELECTED Data

Date: 03/01/2022 thru 03/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A ACTIVITIES</b>					
120 Hill Top Gym & Weight Room	17,348.85	420.00	0.00	0.00	17,768.85
175 Doug Young Memorial	6,350.77	0.00	0.00	0.00	6,350.77
180 Dan Brost Memorial	9,760.80	0.00	4,442.00	0.00	5,318.80
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Sauls Memorial	35,406.57	0.00	0.00	0.00	35,406.57
195 Lee Isom Memorial	680.00	50.00	0.00	0.00	730.00
250 Banking	1,982.16	54.84	0.00	0.00	2,037.00
300 Media	2,177.17	905.00	73.46	0.00	3,008.71
400 CONCESSIONS	15,867.68	341.85	1,031.61	-12,130.89	3,047.03
425 Pepsi Cola	5,011.94	0.00	0.00	0.00	5,011.94
430 Vending Machine	497.33	442.25	325.68	0.00	613.90
450 Wellness	3,167.38	0.00	0.00	0.00	3,167.38
500 FCCLA--LOCAL	7,916.33	494.00	1,280.00	788.19	7,918.52
520 FCCLA--NATIONAL	325.17	0.00	0.00	0.00	325.17
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	1,464.80	0.00	0.00	577.59	2,042.39
723 Class of 2023	4,179.07	413.00	3,468.50	880.76	2,004.33
724 Class of 2024	1,521.29	0.00	0.00	1,400.69	2,921.98
725 Class of 2025	1,548.84	0.00	0.00	1,457.04	3,005.88
726 Class of 2026	1,807.28	0.00	0.00	1,726.63	3,533.91
727 Class of 2027	682.24	0.00	0.00	1,562.47	2,244.71
728 Class of 2028	28.50	0.00	0.00	1,130.03	1,158.53
800 ANNUAL	5,118.46	1,720.00	1,506.37	0.00	5,332.09
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	191.99	0.00	0.00	0.00	191.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	4,667.95	100.00	0.00	0.00	4,767.95
1010 PlasmaCam/Power Drive	3,639.31	173.00	0.00	0.00	3,812.31
1050 FFA	10,825.71	0.00	86.38	205.57	10,944.90
1100 SUMMER & YOUTH RECREATION	6,416.77	0.00	0.00	0.00	6,416.77
1150 PLAYGROUND	5,947.90	20.00	0.00	0.00	5,967.90
1300 CHEERLEADERS	2,311.35	0.00	0.00	0.00	2,311.35
1400 SPANISH CLUB	3,076.16	0.00	0.00	0.00	3,076.16
1500 NATIONAL HONOR SOCIETY	4,130.48	0.00	0.00	0.00	4,130.48
1520 Quiz Bowl	1,461.56	360.00	36.00	0.00	1,785.56
1550 FLORIDA SCIENCE	2,146.83	270.00	270.00	0.00	2,146.83
1600 ART CLUB	3,493.15	0.00	301.69	1,042.28	4,233.74
1700 STUDENT COUNCIL	982.51	0.00	0.00	0.00	982.51
1800 M CLUB	2,483.06	0.00	0.00	0.00	2,483.06
1801 Broncos Cross Country	1,113.69	0.00	0.00	0.00	1,113.69
1802 Bronco Football	568.19	0.00	0.00	0.00	568.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	409.01	0.00	0.00	639.54	1,048.55
1806 Bronco Lady Basketball	3,055.21	90.00	58.50	0.00	3,086.71
1807 Bronco Basketball	1,861.48	540.00	166.50	0.00	2,234.98
1808 Bronco Wrestling	14,271.72	0.00	6,183.97	107.50	8,195.25
1809 Bronco Track Team	757.18	0.00	0.00	0.00	757.18
1811 Bronco Boys Golf	4,722.25	0.00	0.00	0.00	4,722.25
1820 Bronco Play Production	338.95	0.00	0.00	0.00	338.95
1825 Bronco Speech	581.23	0.00	0.00	0.00	581.23

# Current Cash Balance Report

SELECTED Data

Date: 03/01/2022 thru 03/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	759.28	0.00	72.00	0.00	687.28
3000 MATH-SCIENCE COALITION	5,177.98	0.00	0.00	0.00	5,177.98
3100 STEM	1,922.66	0.00	0.00	0.00	1,922.66
<b>A ACTIVITIES Totals:</b>	224,121.33	6,393.94	19,302.66	-612.60	210,600.01
<b>B NSAA Activities</b>					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-1,467.51	0.00	550.00	0.00	-2,017.51
100610 Supplies	-845.77	0.00	77.77	0.00	-923.54
100810 Dues/Fees	-1,685.00	0.00	0.00	0.00	-1,685.00
100890 Misc Expense	2,285.38	0.00	0.00	0.00	2,285.38
1001710 Admissions Activity Tickets	1,770.00	0.00	0.00	0.00	1,770.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	3,598.00	0.00	0.00	612.60	4,210.60
<b>B NSAA Activities Totals:</b>	3,655.10	0.00	627.77	612.60	3,639.93
<b>C Cross Country</b>					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.90	0.00	0.00	0.00	-25.90
5010810 Cross Country Dues/Fees	-415.00	0.00	0.00	0.00	-415.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>C Cross Country Totals:</b>	-440.90	0.00	0.00	0.00	-440.90
<b>D Football</b>					
5020340 Football Officials	-3,340.00	0.00	0.00	0.00	-3,340.00
5020580 Football Travel	-146.50	0.00	0.00	0.00	-146.50
5020610 Football Supplies	-4,258.68	0.00	1,337.74	0.00	-5,596.42
5020810 Football Dues/Fees	-3,719.82	0.00	0.00	0.00	-3,719.82
5020890 Football Misc Exp	-1,593.75	0.00	0.00	0.00	-1,593.75
5021710 Football Admissions	8,845.00	0.00	0.00	0.00	8,845.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>D Football Totals:</b>	-4,213.75	0.00	1,337.74	0.00	-5,551.49
<b>E Girls Golf</b>					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-370.00	0.00	0.00	0.00	-370.00
5040890 Girls Golf Misc Exp	0.00	0.00	0.00	0.00	0.00
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>E Girls Golf Totals:</b>	-549.98	0.00	0.00	0.00	-549.98
<b>F Volleyball</b>					
5050171 Volleyball Admissions	2,270.00	0.00	0.00	0.00	2,270.00
5050340 Volleyball Officials	-1,560.00	0.00	0.00	0.00	-1,560.00
5050580 Volleybal Travel	185.10	0.00	0.00	0.00	185.10
5050610 Volleyball Supplies	-888.05	0.00	0.00	0.00	-888.05
5050810 Volleyball Dues/Fees	-681.67	0.00	0.00	0.00	-681.67
5050890 Volleyball Misc Exp	-302.50	0.00	0.00	0.00	-302.50
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>F Volleyball Totals:</b>	-977.12	0.00	0.00	0.00	-977.12
<b>G Girls Basketball</b>					
5060340 Girls Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-712.72	0.00	0.00	0.00	-712.72

# Current Cash Balance Report

SELECTED Data

Date: 03/01/2022 thru 03/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5060810 Girls Basketball Dues/Fees	-540.00	0.00	0.00	0.00	-540.00
5060890 Girls Basketball Misc Exp	0.00	28.29	585.00	0.00	-556.71
5061710 Girls Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>G Girls Basketball Totals:</b>	<b>-1,053.72</b>	<b>28.29</b>	<b>585.00</b>	<b>0.00</b>	<b>-1,610.43</b>
<b>H Boys Basketball</b>					
5070340 Boys Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-250.40	0.00	0.00	0.00	-250.40
5070810 Boys Basketball Dues/Fees	-540.00	0.00	0.00	0.00	-540.00
5070890 Boys Basketball Misc Exp	-75.00	455.86	430.00	0.00	-49.14
5071710 Boys Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>H Boys Basketball Totals:</b>	<b>-666.40</b>	<b>455.86</b>	<b>430.00</b>	<b>0.00</b>	<b>-640.54</b>
<b>I Wrestling</b>					
5080340 Wrestling Officials	-1,500.00	0.00	0.00	0.00	-1,500.00
5080580 Wrestling Travel	-1,047.45	0.00	2,470.50	0.00	-3,517.95
5080610 Wrestling Supplies	-369.50	0.00	255.74	0.00	-625.24
5080810 Wrestling Dues/Fees	915.00	0.00	190.00	0.00	725.00
5080890 Wrestling Misc Exp	-1,616.90	0.00	402.22	0.00	-2,019.12
5081710 Wrestling Admissions	1,837.00	0.00	0.00	0.00	1,837.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>I Wrestling Totals:</b>	<b>-1,781.85</b>	<b>0.00</b>	<b>3,318.46</b>	<b>0.00</b>	<b>-5,100.31</b>
<b>J Track &amp; Field</b>					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	-161.44	0.00	80.40	0.00	-241.84
5090810 Track Dues/Fees	0.00	0.00	300.00	0.00	-300.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>J Track &amp; Field Totals:</b>	<b>-161.44</b>	<b>0.00</b>	<b>380.40</b>	<b>0.00</b>	<b>-541.84</b>
<b>K Boys Golf</b>					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	0.00	0.00	55.00	0.00	-55.00
5110890 Boys Golf Misc Exp	0.00	0.00	0.00	0.00	0.00
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>K Boys Golf Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>-55.00</b>
<b>L Play Production</b>					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-76.00	0.00	41.94	0.00	-117.94
5120810 Play Production Dues/Fees	-105.00	0.00	99.93	0.00	-204.93
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>L Play Production Totals:</b>	<b>-181.00</b>	<b>0.00</b>	<b>141.87</b>	<b>0.00</b>	<b>-322.87</b>
<b>M Speech</b>					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	0.00	0.00	0.00	0.00	0.00
5130610 Speech Supplies	-107.50	0.00	0.00	0.00	-107.50
5130810 Speech Dues/Fees	-213.00	0.00	0.00	-117.00	-330.00
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
<b>M Speech Totals:</b>	<b>-320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>-117.00</b>	<b>-437.50</b>

Report Totals:	217,429.77	6,878.09	26,178.90	-117.00	198,011.96
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# Mullen Public Schools

## Cash Summary Report March 2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,658,182.21	\$114,037.41	(\$312,682.76)	\$1,459,536.86
02	DEPRECIATION FUND	\$224,145.87	\$57.11	\$0.00	\$224,202.98
03	EMPLOYEE BENEFIT FUND	\$72,890.05	\$18.57	\$0.00	\$72,908.62
06	LUNCH FUND	\$41,993.95	\$251.66	(\$12,714.32)	\$29,531.29
07	BOND FUND	\$79,340.13	\$20.22	\$0.00	\$79,360.35
08	SPECIAL BUILDING FUND	\$444,901.93	\$113.36	\$0.00	\$445,015.29
09	QUAL SCHOOL CONSTR	\$504,869.86	\$128.64	\$0.00	\$504,998.50
05	ACTIVITY FUND	\$217,429.77	\$6,878.09	(\$26,295.90)	\$198,011.96
	PETTY CASH FUND	\$7,177.11	\$5,265.86	(\$4,984.37)	\$7,458.60
	CAFETERIA PLAN	\$8,300.92	\$677.24	(\$483.00)	\$8,495.16
		<b>\$3,259,231.80</b>	<b>\$127,448.16</b>	<b>(\$357,160.35)</b>	<b>\$3,029,519.61</b>

## County Treasurer's Report April 2022 Collections

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$163,815.38	\$2.29		\$2.60	\$163,820.27
CHERRY	\$92,527.76				\$92,527.76
THOMAS					\$0.00
<b>TOTAL</b>	<b>\$256,343.14</b>	<b>\$2.29</b>	<b>\$0.00</b>	<b>\$2.60</b>	<b>\$256,348.03</b>

## Cash Summary Report YTD 2021-2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,215,937.91	\$2,472,091.90	(\$2,228,492.95)	\$1,459,536.86
02	DEPRECIATION FUND	\$339,877.12	\$484.82	(\$116,158.96)	\$224,202.98
03	EMPLOYEE BENEFIT FUND	\$72,781.71	\$126.91	\$0.00	\$72,908.62
06	LUNCH FUND	\$51,123.29	\$67,672.14	(\$89,264.14)	\$29,531.29
07	BOND FUND	\$176,271.26	\$226.59	(\$97,137.50)	\$79,360.35
08	SPECIAL BUILDING FUND	\$444,634.83	\$775.04	(\$394.58)	\$445,015.29
09	QUAL SCHOOL CONSTR	\$504,709.66	\$10,807.59	(\$10,518.75)	\$504,998.50
05	ACTIVITY FUND	\$224,744.12	\$102,846.40	(\$129,578.56)	\$198,011.96
	PETTY CASH FUND	\$5,000.00	\$39,282.54	(\$36,823.94)	\$7,458.60
	CAFETERIA PLAN	\$7,835.14	\$4,738.48	(\$4,078.46)	\$8,495.16
		<b>\$3,042,915.04</b>	<b>\$2,571,604.25</b>	<b>(\$2,355,287.49)</b>	<b>\$3,029,519.61</b>

# Mullen Public Schools

## Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$79,721.12	\$1,054,686.00	\$621,740.29	\$432,945.71	58.95
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$2,178.00	\$22,869.00	\$29,714.15	(\$6,845.15)	129.93
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$3,135.00	\$19,050.00	\$20,550.00	(\$1,500.00)	107.87
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00		\$118.91	(\$118.91)	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$5,454.34	\$61,458.00	\$44,035.70	\$17,422.30	71.65
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$22.14	\$7,945.00	\$883.85	\$7,061.15	11.12
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$21,186.73	\$277,509.00	\$190,618.92	\$86,890.08	68.69
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$166.62	\$1,750.00	\$2,273.10	(\$523.10)	129.89
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,407.37	\$125,245.00	\$49,859.76	\$75,385.24	39.81
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$1.70	\$4,386.00	\$71.22	\$4,314.78	1.62
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$239.83	\$1,597.00	\$1,633.98	(\$36.98)	102.32
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,259.00	\$373.68	\$1,885.32	16.54
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$6,262.80	\$85,897.00	\$48,820.07	\$37,076.93	56.84
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$1.63	\$3,347.00	\$73.73	\$3,273.27	2.20
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$7.73	\$1,142.00	\$130.16	\$1,011.84	11.40
01 - GENERAL FUND	01100 - Regular Instruction	237 - Increased Retirement contribution	\$2,153.89		\$16,963.40	(\$16,963.40)	
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$589.82	\$7,000.00	\$4,709.81	\$2,290.19	67.28
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$857.64	\$15,500.00	\$7,677.41	\$7,822.59	49.53
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,600.00	\$96.00	\$4,504.00	2.09
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$500.00	\$192.00	\$308.00	38.40
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$5,733.81	\$34,750.00	\$25,849.62	\$6,910.85	74.39
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$48.89	\$4,250.00	\$2,842.92	\$1,018.47	66.89
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$25.81	\$1,200.00	\$4,095.93	(\$2,975.88)	341.33
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$175.00	\$2,000.00	\$2,279.30	(\$1,554.55)	113.97
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$311.84	\$2,750.00	\$1,302.11	\$1,410.40	47.35
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$0.00	\$5,500.00	\$185.00	\$5,315.00	3.36
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,546.00	\$58.72	\$3,487.28	1.66
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$8,500.25	\$98,736.00	\$68,202.00	\$30,534.00	69.08
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$8,699.67	\$105,000.00	\$63,463.10	\$41,536.90	60.44
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$679.02	\$2,900.00	\$3,253.05	(\$353.05)	112.17
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$240.00	\$1,400.00	\$2,067.98	(\$667.98)	147.71
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$43.22	\$900.00	\$401.10	\$498.90	44.57

01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,344.99	\$33,833.00	\$26,759.92	\$7,073.08	79.09
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$653.94	\$8,566.00	\$6,389.28	\$2,176.72	74.59
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$628.06	\$7,553.00	\$5,039.97	\$2,513.03	66.73
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$688.08	\$8,033.00	\$4,881.44	\$3,151.56	60.77
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$18.36	\$350.00	\$165.05	\$184.95	47.16
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$625.00	\$9,755.00	\$5,014.72	\$4,740.28	51.41
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$657.49	\$10,374.00	\$4,725.69	\$5,648.31	45.55
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$0.00		\$17.50	(\$17.50)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	237 - Increased Retirement contribution	\$440.43		\$3,348.64	(\$3,348.64)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$65.36	\$468.00	\$525.84	(\$57.84)	112.36
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$75.00	\$1,500.00	\$1,091.50	\$408.50	72.77
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$34.62	\$2,000.00	\$123.66	\$1,876.34	6.18
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$1,255.00	\$453.50	\$801.50	36.14
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$5,130.24	\$43,000.00	\$35,911.68	\$7,088.32	83.52
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$0.00	\$2,000.00	\$696.50	\$1,303.50	34.83
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$5.88		\$178.07	(\$178.07)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$0.00	\$2,000.00	\$989.64	\$945.66	49.48
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$334.65	\$665.35	33.47
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$300.00	\$11.99	\$288.01	4.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$1,000.00	\$241.50	\$758.50	24.15
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$40.00	\$4,000.00	\$230.38	\$3,769.62	5.76
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$84.31	\$14,000.00	\$656.68	\$13,343.32	4.69
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$34.44	\$15,502.00	\$174.57	\$15,327.43	1.13
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$5,500.00	\$4,600.00	\$900.00	83.64
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,828.38	\$37,455.00	\$22,627.04	\$14,827.96	60.41
01 - GENERAL FUND	02120 - Guidance Services	112 - Salary Instructional Aides	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$1,612.86	(\$1,612.86)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$811.53	\$8,845.00	\$8,042.85	\$802.15	90.93
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$204.78	\$2,865.00	\$1,758.43	\$1,106.57	61.38
01 - GENERAL FUND	02120 - Guidance Services	222 - FICA Instructional Aide	\$0.00	\$1,148.00	\$0.00	\$1,148.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$207.96	\$3,701.00	\$1,782.32	\$1,918.68	48.16
01 - GENERAL FUND	02120 - Guidance Services	232 - Retirement Instructional Aides	\$0.00	\$1,482.00	\$0.00	\$1,482.00	0.00

01 - GENERAL FUND	02120 - Guidance Services	237 - Increased Retirement contribution	\$71.41		\$612.06	(\$612.06)	
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$20.41	\$4,541.00	\$163.92	\$4,377.08	3.61
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$100.85	\$399.15	20.17
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	890 - Misc Expenditures	\$0.00		\$60.00	(\$60.00)	
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$50.00	\$8,000.00	\$1,853.00	\$6,147.00	23.16
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$3.83	\$612.00	\$141.76	\$470.24	23.16
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$791.00	\$0.00	\$791.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$336.00	\$200.00	\$519.99	(\$319.99)	260.00
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$1,235.88		\$8,651.16	(\$8,651.16)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$4,784.62	\$15,207.00	\$33,492.34	(\$18,285.34)	220.24
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$3,558.88	\$53,353.00	\$39,912.16	\$13,440.84	74.81
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$1,999.26	\$15,994.00	\$13,994.82	\$1,999.18	87.50
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$590.12	\$4,721.00	\$4,130.84	\$590.16	87.50
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$0.00	\$4,000.00	\$4,290.00	(\$290.00)	107.25
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$400.00	\$1,000.00	\$3,280.00	(\$2,280.00)	328.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$0.00	\$500.00	\$240.00	\$260.00	48.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$25.00	\$2,500.00	\$2,292.50	\$207.50	91.70
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$0.00	\$500.00	\$387.50	\$112.50	77.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$30.61		\$597.52	(\$597.52)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$1.88		\$172.40	(\$172.40)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$0.00		\$28.41	(\$28.41)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$12.87		\$373.15	(\$373.15)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$1.83		\$168.56	(\$168.56)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$0.00		\$28.48	(\$28.48)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	237 - Increased Retirement contribution	\$5.05		\$195.80	(\$195.80)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$225.00		\$925.00	(\$925.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$16.82		\$69.21	(\$69.21)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$16.54		\$68.05	(\$68.05)	
01 - GENERAL FUND	02210 - Improvement of Instruction	237 - Increased Retirement contribution	\$5.68		\$23.36	(\$23.36)	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$0.00		(\$450.00)	\$450.00	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$120.00	\$8,000.00	\$1,867.50	\$6,132.50	23.34
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$9.17	\$612.00	\$149.72	\$462.28	24.46

01 - GENERAL FUND	02213 - Instructional Staff Training	233 - Retirement Substitute Teachers	\$0.00		\$22.62	(\$22.62)	
01 - GENERAL FUND	02213 - Instructional Staff Training	237 - Increased Retirement contribution	\$0.00		\$7.78	(\$7.78)	
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$25.00	\$8,000.00	\$1,632.00	\$6,368.00	20.40
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$0.00		\$356.05	(\$356.05)	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$0.00		\$567.34	(\$567.34)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,840.00	\$60,720.00	\$38,720.00	\$22,000.00	63.77
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,472.93	\$17,650.00	\$11,783.44	\$5,866.56	66.76
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$366.30	\$4,645.00	\$2,930.38	\$1,714.62	63.09
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$355.87	\$5,999.00	\$2,847.00	\$3,152.00	47.46
01 - GENERAL FUND	02220 - Library/Media Services	237 - Increased Retirement contribution	\$122.21		\$977.68	(\$977.68)	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$33.66	\$300.00	\$269.83	\$30.17	89.94
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$0.00	\$5,500.00	\$3,523.70	\$1,976.30	64.07
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$0.00	\$700.00	0.00
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$1,379.40	\$36,553.00	\$17,620.45	\$18,932.55	48.21
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$322.51	\$9,394.00	\$5,113.12	\$4,280.88	54.43
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$101.34	\$2,796.00	\$1,298.56	\$1,497.44	46.44
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$101.42	\$3,611.00	\$1,295.61	\$2,315.39	35.88
01 - GENERAL FUND	02230 - Instruction Related Technology	237 - Increased Retirement contribution	\$34.83		\$444.91	(\$444.91)	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$9.85	\$200.00	\$118.25	\$81.75	59.13
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00		\$0.00	(\$1,500.00)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$0.00	\$45,000.00	0.00
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,500.00	\$7,200.00	(\$700.00)	110.77
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$970.74	\$779.26	55.47
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$5,347.53	\$3,152.47	62.91
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$101.90	\$1,500.00	\$864.57	\$635.43	57.64
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$302.00	\$1,198.00	20.13
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$674.00	\$5,000.00	\$2,774.00	\$2,226.00	55.48
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$0.00	\$7,000.00	\$4,398.00	\$2,602.00	62.83
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$334,658.55	\$34.98	\$334,623.57	0.01
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$10,000.00	\$120,000.00	\$80,000.00	\$40,000.00	66.67
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$2,021.39	\$23,586.00	\$16,171.12	\$7,414.88	68.56
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$745.46	\$9,180.00	\$5,963.48	\$3,216.52	64.96
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$735.28	\$11,856.00	\$5,882.24	\$5,973.76	49.61

01 - GENERAL FUND	02320 - Executive Administration	237 - Increased Retirement contribution	\$252.50		\$2,020.00	(\$2,020.00)	
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$0.00		\$190.06	(\$190.06)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.75	\$1,200.00	\$1,281.27	(\$81.27)	106.77
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$250.00	\$0.00	\$250.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$309.52	\$3,000.00	\$929.49	\$2,070.51	30.98
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$0.00	\$2,500.00	\$908.00	\$1,592.00	36.32
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$0.00	\$30,000.00	\$3,877.60	\$26,122.40	12.93
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$4,231.67	\$40,000.00	\$30,547.45	\$9,452.55	76.37
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$7,750.00	\$154,000.00	\$83,107.67	\$70,892.33	53.97
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$158.51	\$500.00	\$1,063.37	(\$563.37)	212.67
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.99		\$29.29	(\$29.29)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$1,506.08	\$17,154.00	\$12,048.64	\$5,105.36	70.24
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$2,021.39	\$42,456.00	\$22,334.03	\$20,121.97	52.61
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$314.44	\$3,060.00	\$2,248.57	\$811.43	73.48
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$584.20	\$11,781.00	\$6,237.31	\$5,543.69	52.94
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$311.22	\$3,841.00	\$2,248.27	\$1,592.73	58.53
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$569.85	\$15,215.00	\$6,110.73	\$9,104.27	40.16
01 - GENERAL FUND	02410 - Office of the Principal	237 - Increased Retirement contribution	\$302.57		\$2,870.52	(\$2,870.52)	
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$127.69	\$1,750.00	\$1,341.82	\$408.18	76.68
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$0.00	\$1,400.00	\$317.75	\$1,082.25	22.70
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$185.90	\$1,250.00	\$525.76	\$724.24	42.06
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$8.33	\$4,000.00	\$1,748.36	\$1,865.15	43.71
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$500.00	\$108.45	\$391.55	21.69
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$0.00	\$2,000.00	\$815.00	\$1,185.00	40.75
01 - GENERAL FUND	02490 - School Administration-Other	111 - Salary Teacher/Professional Staff	\$1,718.75	\$20,625.00	\$15,200.00	\$5,425.00	73.70
01 - GENERAL FUND	02490 - School Administration-Other	211 - Group Insurance Teachers/Professional Staff	\$552.35	\$6,619.00	\$4,418.80	\$2,200.20	66.76
01 - GENERAL FUND	02490 - School Administration-Other	221 - FICA Teachers/Professional Staff	\$128.48	\$1,577.00	\$1,137.91	\$439.09	72.16
01 - GENERAL FUND	02490 - School Administration-Other	231 - Retirement Teachers/Professional Staff	\$126.38	\$2,038.00	\$1,117.61	\$920.39	54.84
01 - GENERAL FUND	02490 - School Administration-Other	237 - Increased Retirement contribution	\$43.40		\$383.82	(\$383.82)	
01 - GENERAL FUND	02490 - School Administration-Other	291 - Other Employee Benefits Teachers/Professional Staff	\$11.95		\$96.33	(\$96.33)	
01 - GENERAL FUND	02490 - School Administration-Other	580 - Travel	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02490 - School Administration-Other	810 - Dues & Fees	\$0.00	\$750.00	\$335.00	\$415.00	44.67
01 - GENERAL FUND	02510 - Fiscal Services	116 - Salary Professional Non-Certificated	\$5,129.42	\$61,533.00	\$41,035.36	\$20,497.64	66.69
01 - GENERAL FUND	02510 - Fiscal Services	216 - Group Insurance Professional Non-Certificated Staff	\$2,021.39	\$23,586.00	\$16,171.12	\$7,414.88	68.56
01 - GENERAL FUND	02510 - Fiscal Services	226 - FICA Professional Non-Certificated Staff	\$373.44	\$4,707.00	\$2,987.52	\$1,719.48	63.47

01 - GENERAL FUND	02510 - Fiscal Services	236 - Retirement Professional Non-Certificated	\$377.16	\$6,079.00	\$3,017.28	\$3,061.72	49.63
01 - GENERAL FUND	02510 - Fiscal Services	237 - Increased Retirement contribution	\$129.52		\$1,036.16	(\$1,036.16)	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$0.00		\$6,808.72	(\$6,808.72)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$0.00	\$20,000.00	\$4,623.09	\$15,376.91	23.12
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$0.00		\$1,265.45	(\$1,265.45)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$0.00		\$2,760.54	(\$2,760.54)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$0.00		\$190.06	(\$190.06)	
01 - GENERAL FUND	02510 - Fiscal Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$41.92	\$400.00	\$334.02	\$65.98	83.51
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$15,000.00	\$3,831.74	\$7,023.26	25.54
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$626.93	\$12,000.00	\$5,161.86	\$6,838.14	43.02
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$32.47	\$3,000.00	\$1,242.81	\$1,757.19	41.43
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	580 - Travel	\$92.95		\$92.95	(\$92.95)	
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00		\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$34.03	\$2,800.00	\$1,455.41	\$1,344.59	51.98
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$0.00		\$210.25	(\$210.25)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00		\$3,500.00	(\$3,500.00)	
01 - GENERAL FUND	02570 - Personnel Services	330 - Employee Training/Development Services	\$0.00		\$20.00	(\$20.00)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$919.60	\$11,035.00	\$7,356.80	\$3,678.20	66.67
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$215.01	\$3,118.00	\$2,127.01	\$990.99	68.22
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$67.56		\$541.37	(\$541.37)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$67.62		\$540.92	(\$540.92)	
01 - GENERAL FUND	02580 - Administrative Technology Services	237 - Increased Retirement contribution	\$23.22		\$185.76	(\$185.76)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.56		\$52.18	(\$52.18)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$0.00		\$269.52	(\$269.52)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$378.85	\$6,800.00	\$6,086.30	\$713.70	89.50
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$299.00	\$2,800.00	\$2,327.00	\$473.00	83.11
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$20,446.46	(\$8,446.46)	170.39
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$694.36	\$29,000.00	\$15,554.16	\$13,445.84	53.64
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services(electricity,propane)	\$13,216.37		\$71,686.99	(\$71,686.99)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$50,715.00	\$0.00	\$50,715.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	731 - Machinery	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00

01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$11,264.48	\$118,988.00	\$84,260.75	\$34,727.25	70.81
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,001.00	\$0.00	\$1,001.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$452.12	\$2,500.00	\$4,580.00	(\$2,080.00)	183.20
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$0.00		\$1,781.43	(\$1,781.43)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,051.27	\$34,804.00	\$24,410.16	\$10,393.84	70.14
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$821.73	\$9,101.00	\$6,327.67	\$2,773.33	69.53
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$861.50	\$11,756.00	\$6,561.95	\$5,194.05	55.82
01 - GENERAL FUND	02620 - Maintenance of Buildings	237 - Increased Retirement contribution	\$295.84		\$2,253.38	(\$2,253.38)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$34.18		\$271.34	(\$271.34)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$145.90	\$75,500.00	\$374.31	\$75,125.69	0.50
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$100.39	\$25,000.00	\$2,052.49	\$22,947.51	8.21
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$75,000.00	\$0.00	\$75,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	431 - Repairs/Maintenance Non-Technology Related	\$204.93		\$204.93	(\$204.93)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00		\$5,200.00	(\$5,200.00)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$11.85	\$4,200.00	\$61.98	\$4,138.02	1.48
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$160.66	\$1,500.00	\$1,403.00	\$97.00	93.53
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$2,338.74	(\$2,338.74)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$352.50		\$3,495.64	(\$3,495.64)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	732 - Vehicles	\$0.00		\$5,600.00	(\$5,600.00)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$0.00	\$5,000.00	\$178.50	\$4,821.50	3.57
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02670 - Safety	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$3,232.00	(\$3,232.00)	
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$255.44	\$5,500.00	\$633.36	\$4,866.64	11.52
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$10,844.21	\$107,000.00	\$71,127.29	\$35,872.71	66.47
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$877.43	\$6,000.00	\$4,665.94	\$1,334.06	77.77
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$0.00	\$450.00	\$20.00	\$430.00	4.44
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$696.96	\$4,050.00	\$1,341.85	\$2,708.15	33.13
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$376.52	\$10,000.00	\$3,012.16	\$6,987.84	30.12
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$867.71	\$8,186.00	\$5,572.39	\$2,613.61	68.07
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$52.72		\$101.60	(\$101.60)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$791.83	\$10,571.00	\$5,108.35	\$5,462.65	48.32
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$51.25		\$88.37	(\$88.37)	

01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	237 - Increased Retirement contribution	\$289.52		\$1,784.56	(\$1,784.56)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00		\$800.00	(\$800.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$1,728.94		\$7,219.96	(\$7,219.96)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$3,500.00	\$854.74	\$2,645.26	24.42
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$5,662.09	(\$1,162.09)	125.82
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$750.00	\$349.00	\$401.00	46.53
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$0.00	\$8,000.00	\$1,113.37	\$6,886.63	13.92
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$5,133.09	\$38,000.00	\$31,573.91	\$6,426.09	83.09
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$59.36	\$3,940.64	1.48
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$500.00	\$10.70	\$489.30	2.14
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non-Technology Related	\$496.89		\$10,578.02	(\$10,578.02)	
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	610 - General Supplies	\$58.34		\$459.94	(\$459.94)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$128.37		\$198.06	(\$198.06)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$500.00	(\$500.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$0.00		\$36.88	(\$36.88)	
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$9.82		\$15.16	(\$15.16)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$0.00		\$36.76	(\$36.76)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$9.44		\$14.57	(\$14.57)	
01 - GENERAL FUND	03535 - High Ability Learners	237 - Increased Retirement contribution	\$3.24		\$17.64	(\$17.64)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$29.55	\$1,800.00	\$29.55	\$1,770.45	1.64
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$361.07	\$638.93	36.11
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$800.00	\$0.00	\$800.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,925.00	\$16,460.22	\$5,464.78	75.08
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$10,024.00	\$0.00	\$10,024.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,678.00	\$1,373.32	\$304.68	81.84
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,166.00	\$1,343.43	\$822.57	62.02
01 - GENERAL FUND	06200 - Title I Part A	237 - Increased Retirement contribution	\$0.00		\$461.35	(\$461.35)	
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	395 - contract payment administrative cost	\$0.00		\$1,707.68	(\$1,707.68)	
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$372.26	(\$372.26)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$0.00		\$28.27	(\$28.27)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$0.00		\$27.37	(\$27.37)	

01 - GENERAL FUND	06310 - Title II Part A	237 - Increased Retirement contribution	\$0.00		\$9.41	(\$9.41)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$2,000.00	\$1,515.00	\$485.00	75.75
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$6,569.13	\$23,515.00	\$29,468.91	(\$5,953.91)	125.32
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$0.00	\$14,000.00	\$0.00	\$14,000.00	0.00
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	610 - General Supplies	\$0.00		\$53.31	(\$53.31)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	640 - Books & Periodicals	\$0.00		\$735.36	(\$735.36)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	643 - Web/Cloud Base Software	\$0.00		\$207.92	(\$207.92)	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$1,190.85		\$1,190.85	(\$1,190.85)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$3,258.00	\$13,842.00	19.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	112 - Salary Instructional Aides	\$4,454.90		\$31,732.74	(\$31,732.74)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	132 - Overtime Instructional Aide	\$0.00		\$133.03	(\$133.03)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	222 - FICA Instructional Aide	\$340.80		\$2,437.72	(\$2,437.72)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	232 - Retirement Instructional Aides	\$327.56		\$2,343.00	(\$2,343.00)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	237 - Increased Retirement contribution	\$112.49		\$804.63	(\$804.63)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	610 - General Supplies	\$0.00		\$281.50	(\$281.50)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	640 - Books & Periodicals	\$0.00		\$1,463.43	(\$1,463.43)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	650 - Supplies Technology Related	\$0.00		\$7,312.00	(\$7,312.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
<b>Subtotal of Account Type: Expenditure</b>			<b>\$305,964.58</b>	<b>\$4,737,386.55</b>	<b>\$2,532,203.60</b>	<b>\$2,195,315.93</b>	
<b>Subtotal of Element: [FUND] 01 - GENERAL FUND</b>			<b>\$305,964.58</b>	<b>\$4,737,386.55</b>	<b>\$2,532,203.60</b>	<b>\$2,195,315.93</b>	
02 - DEPRECIATION FUND	02900 - Other Support Services	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	450 - Construction Services	\$0.00		\$14,568.96	(\$14,568.96)	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$92,834.80	\$0.00	\$92,834.80	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$101,590.00	\$98,410.00	50.80
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$492,834.80</b>	<b>\$116,158.96</b>	<b>\$376,675.84</b>	
<b>Subtotal of Element: [FUND] 02 - DEPRECIATION FUND</b>			<b>\$0.00</b>	<b>\$492,834.80</b>	<b>\$116,158.96</b>	<b>\$376,675.84</b>	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,992.44	\$0.00	\$72,992.44	0.00

<b>Subtotal of Account</b>			<b>\$0.00</b>	<b>\$72,992.44</b>	<b>\$0.00</b>	<b>\$72,992.44</b>	
<b>Type: Expenditure</b>							
<b>Subtotal of Element:</b>			<b>\$0.00</b>	<b>\$72,992.44</b>	<b>\$0.00</b>	<b>\$72,992.44</b>	
<b>[FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo</b>							
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$4,881.48	\$42,386.07	\$32,102.01	\$10,284.06	75.74
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$547.22	\$3,500.00	\$2,134.24	\$1,365.76	60.98
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00		\$44.73	(\$44.73)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$753.04	\$11,500.00	\$6,024.32	\$5,475.68	52.39
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$367.13	\$3,500.00	\$2,237.03	\$1,262.97	63.92
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$250.01	\$2,000.00	\$1,659.43	\$340.57	82.97
06 - LUNCH FUND	03100 - Food Service Operations	237 - Increased Retirement contribution	\$85.86		\$569.86	(\$569.86)	
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25		\$50.00	(\$50.00)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$3,389.63	(\$3,389.63)	
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$1,644.57	\$6,000.00	\$9,583.73	(\$3,583.73)	159.73
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$3,868.65	\$38,000.00	\$42,939.77	(\$4,939.77)	113.00
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$0.00	\$600.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$54.00	\$696.00	7.20
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$139.92	\$3,150.00	\$1,019.52	\$2,130.48	32.37
<b>Subtotal of Account</b>			<b>\$12,544.13</b>	<b>\$133,386.07</b>	<b>\$101,808.27</b>	<b>\$31,577.80</b>	
<b>Type: Expenditure</b>							
<b>Subtotal of Element:</b>			<b>\$12,544.13</b>	<b>\$133,386.07</b>	<b>\$101,808.27</b>	<b>\$31,577.80</b>	
<b>[FUND] 06 - LUNCH FUND</b>							
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$181,444.84	\$95,000.00	\$86,444.84	52.36
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$2,137.50	\$3,063.75	41.10
<b>Subtotal of Account</b>			<b>\$0.00</b>	<b>\$186,646.09</b>	<b>\$97,137.50</b>	<b>\$89,508.59</b>	
<b>Type: Expenditure</b>							
<b>Subtotal of Element:</b>			<b>\$0.00</b>	<b>\$186,646.09</b>	<b>\$97,137.50</b>	<b>\$89,508.59</b>	
<b>[FUND] 07 - BOND FUND</b>							
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00		\$194.58	(\$194.58)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$448,164.77	\$0.00	\$448,164.77	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00		\$200.00	(\$200.00)	
<b>Subtotal of Account</b>			<b>\$0.00</b>	<b>\$448,164.77</b>	<b>\$394.58</b>	<b>\$447,770.19</b>	
<b>Type: Expenditure</b>							
<b>Subtotal of Element:</b>			<b>\$0.00</b>	<b>\$448,164.77</b>	<b>\$394.58</b>	<b>\$447,770.19</b>	
<b>[FUND] 08 - SPECIAL BUILDING FUND</b>							
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$536,767.90	\$10,518.75	\$526,249.15	1.96

Subtotal of Account Type: Expenditure			\$0.00	\$536,767.90	\$10,518.75	\$526,249.15
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$0.00	\$536,767.90	\$10,518.75	\$526,249.15
Grand Total			\$318,508.71	\$6,608,178.62	\$2,858,221.66	\$3,740,089.94

Jaylynn Ravenscroft  
35899 Ravenscroft Lane  
Nenzel, NE 69219

March 28, 2022

To Whom It May Concern:

I am writing this letter to notify you formally that I am resigning from my position as the agriculture teacher and FFA advisor.

I appreciate the opportunity for professional and personal growth. During my time here, I have been able to work with an amazing staff and great students. I have also been able to see growth in both agriculture classes and the FFA chapter. This decision is one that was not made lightly, as I have really enjoyed my job. I thank Mullen Public Schools for giving me the opportunity to teach here.

Please let me know how I can help during this transition period. I wish you and the staff the best.

Sincerely,

A handwritten signature in cursive script that reads "Jaylynn Ravenscroft".

Jaylynn Ravenscroft

## 2022-2023 Classified Staff Assignments

### **Bus Drivers**

Clyde "Ted" Bonesteel  
Darlene Osborn  
Laurie Kissire  
LaWanda Rundback  
Dick Simonson  
Rosemary Tracey  
John G Wright

### **K-5 Site**

Cecilia Coons- Para  
Jessica Myers- Para  
Kyler Horn- Para-**Part time**  
Sammy Walker-Para  
**Will need to Fill- Secretary**

### **6-12 Site**

Kris Forsen-Secretary  
Pam Ginkens- Business Manager  
Kathy Leibhart- Para  
Juanita Zimmerman- Para

### **Maintenance**

Kelley Carr- 6-12 Custodian  
Mark Ewoldt- Head of Maintenance  
Tammy Simonson- K-5 Custodian

### **Cafeteria**

Adrienne Deibler  
Ashley Hegland  
Barb McIntosh- Manager  
Kelle McIntosh



## NASB Monthly Update for Board Meeting Agenda Item

April 2022

Watch: April Agenda Video Update

<http://members.nasbonline.org/index.php/news-resources/videos>

*While you're there ... WATCH: Don't Ever Stop*

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### [Latest 'Board Notes' – Monthly Newsletters](#)

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources - Board Notes)

- *LR 335 - Encourage Postsecondary Ed to Adopt the Seventy Percent Attainment Goal*
  - *Annual NASB Member Golf Outing*
  - *At The Board Table: Engaging the Non-Incumbent Board Candidate*
  - *Make Your Meetings Matter*
  - *Rely on NASB's Natural Gas Programs*
  - *Improving the Overall Process ...*
  - *Upcoming Events & Networking*
  - *Your NASB Board of Directors & Staff*
  - *Your 2022 NASB Affiliates*
  - *... And Much More!*
- 

### ["NASB Update – Annual Board Calendar Summary"](#)

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

([www.NASBonline.org](http://www.NASBonline.org) – Board Leadership – Resources)

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As a board, some items you should do, or have on the monthly agenda include:

#### MISSION, VISION & GOALS

- Strategic Plan Update; District Goals Update

#### POLICY GOVERNANCE

- Review Student Handbooks and relative policies; review, update, and adopt policies Review, update, and adopt policy

#### ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Review ELL Program

- Academic Content Standards; school district; duties. Review district adopted measurable quality academic content standards in the subject areas of reading, writing, mathematics, science, and social studies. Note: The standards may be equal to or exceed in rigor, the measurable academic content standards adopted by the state board and shall cover at least the same grade levels.

#### ADVOCACY

- Review 2022 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report Consider Senator outreach and/or visit Capitol

#### DISTRICT/ESU RESOURCES [BUDGET]

- Board Finance Committee Report
- Review all Grants [Current grant status, term, purpose, value received, and proposed grant applications.]

#### REPORTS

- Remind board members to review their NASB Awards of Achievement points report.
- Board Committees; Superintendent; Administrators

#### STAFF

- Certified Staff Non-Renewal, RIF, and Termination Notices; Due April 15
- Certificated Employee of ESU Non-Renewal, Termination, Amendment Notices; Due April 15

#### BOARD LEADERSHIP DEVELOPMENT

- NASB Open Meetings Law and Board Meeting Workshops
- Review and discuss Board Governance Standard II. Policy Governance

#### FOUNDATION FILING DEADLINE

School Board will Review the Annual Foundation Board Filing Forms. Original tax deadline for exempt organizations (Form 990): On or before May 16. Extension tax deadline for exempt organizations: November 15 (must complete IRS Form 8868 Application for Automatic Extension of Time to File an Exempt Organization Return. Foundation Boards – Schedule A (Form 990 or 990-EZ), Public Charity Status and Public Support. Form 990 is not complete without fully completing Parts I through XI and a proper signature in Part II, Signature Block. An officer of the organization must sign the return. This signature must come from the Superintendent if the foundation does not have a designated tax officer. Schedule B Parts I and II must also be completed if contributions totaling \$5,000 or more (in money or property) were recognized from any one contributor.

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### **NASB's Video Resources:**

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

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### **Networking & Events ... Register Now**

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

**Make Your Meetings Matter:  
Building Effective Board Meetings for Your District & Community**

April 7 - West Point

April 12 - Gering

April 13 - Kearney

**ALICAP Summer Workshops**

June 7 - Gering

June 8 - Kearney

June 9 - Lincoln

**2022 NASB Board Candidate Webinars**

Tuesday, June 7 - 7:00 to 8:30 PM CT

Thursday, June 9 - 12:00 to 1:30 PM CT

Wednesday, June 15 - 12:00 to 1:30 PM CT

Wednesday, July 13 - 7:00 to 8:30 PM CT

Wednesday, September 14 - 7:00 to 8:30 PM CT

Wednesday, October 5 - 12:00 to 1:30 PM CT

**NASB Golf Outing**

June 22 – Kearney Country Club

**School Leaders & Law Conference**

June 22-23 - Kearney

**NASB Orientation**

July 20 – Lincoln

**Area Membership Meetings**

August - September

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**NASB Member Zooms**

<http://members.nasbonline.org/index.php/nasb-member-zooms>

(www.NASBonline.org – Events – NASB Member Zooms)

• **Previous Member Zooms Available to Watch Include:**

- NASB Member Zoom with UNMC
- Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
- NASB Member Zoom w/ UNMC – Back to School Guidance, Decoupling, Infection Rates Among Children, Myths, & Q&A
- NASB Member Zoom w/ NDE – The Local Board's Role in ESSER Investments
- NASB Member Zoom w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC
- NASB Member Zoom w/ Bryce Wilson of NDE – Cares Act Funds Q&A for School Boards
- And More ...

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**Advocacy/2021-22 Legislative Session**

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

- The 2022 legislative session began Wednesday, January 5 and wraps up April 20. Keep tabs with all things pertinent to your school at NASB’s Govt Relations pages.

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Follow NASB on twitter at [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline) using the hashtag #liveNASB

and on Facebook at [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the

**Board Notes newsletter** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.  
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.



## YOUR MONTHLY BOARD AGENDA UPDATE VIDEO LINKS

<http://members.nasbonline.org/index.php/news-resources/videos>

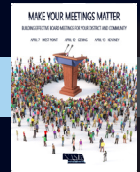
## APRIL

THIS  
WEEK!

MAKE YOUR MEETINGS MATTER - APRIL 7 - WEST POINT

MAKE YOUR MEETINGS MATTER - APRIL 12 - GERING

MAKE YOUR MEETINGS MATTER - APRIL 13 - KEARNEY



NATIONAL  
WALK AT LUNCH DAY



APRIL 27

## MAY

LINCOLN MARATHON & HALF MARATHON - MAY 1

Let Matt or Megan know if you're participating or interested in watching as a number of SBMs, school leaders & NASB staff are signed up!

## JUNE

ALICAP SUMMER WORKSHOP - JUNE 7 - GERING

NASB VIRTUAL CANDIDATE FORUM - JUNE 7 - 7:00 TO 8:30 PM CT

ALICAP SUMMER WORKSHOP - JUNE 8 - KEARNEY

ALICAP SUMMER WORKSHOP - JUNE 9 - LINCOLN

NASB VIRTUAL CANDIDATE FORUM - JUNE 9 - 12:00 TO 1:30 PM CT

NASB VIRTUAL CANDIDATE FORUM - JUNE 15 - 12:00 TO 1:30 PM CT

NASB MEMBER GOLF OUTING - JUNE 22 - KEARNEY

SCHOOL LEADERS & LAW CONFERENCE - JUNE 22-23 - KEARNEY

## OTHER KEY DATES

NASB VIRTUAL CANDIDATE FORUMS - JULY 13 - SEPTEMBER 14 & OCTOBER 5

NASB ORIENTATION - JULY 20 - LINCOLN

AREA MEMBERSHIP MEETINGS - AUGUST THROUGH SEPTEMBER

ANNUAL SPARQ DATA SOLUTIONS TAILGATE PARTY - SEPTEMBER 17 - LINCOLN

FACILITIES & CONSTRUCTION - SEPTEMBER 22 - KEARNEY

LABOR RELATIONS - FALL 2022

STATE EDUCATION CONFERENCE - NOVEMBER 16-18 - OMAHA

NEW BOARD MEMBER WORKSHOPS - DECEMBER - GERING, NORTH PLATTE, KEARNEY, YORK, LA VISTA, NORFOLK

### YOUR 2022 PLATINUM AFFILIATES

**ALICAP**

**AMERICAN FIDELITY**  
a different opinion

**Ameritas**

Ameritas Investment Corp.  
Member FINRA/SIPC

**BCDM**  
architects

**Boyd Jones**

**BVH**  
ARCHITECTURE

CLARK &  
ENERSEN

**CLV**  
CMBA  
ARCHITECTS

**COMMUNITY**  
BUILDING SOLUTIONS

**crouch**  
RECREATION

D|A | **DAVIDSON**

**filament**  
ESSENTIAL SERVICES

**jmc**

**PIPER | SANDLER**

**prm**  
PUBLIC RISK  
MANAGEMENT  
INCORPORATED

**SPARQ DATA**  
SOLUTIONS

If your business would like to become an Affiliate Member of NASB for 2022, please visit:

<http://nasbonline.org/registrations/AffiliateMembershipProgram.aspx>

## Principal's Report

April 2022

Mike Kvanvig

### Graduation

Need to get the diplomas signed by Jason and Bryan. **Board Member(s) to Hand Diplomas?**

### Evaluations

Formal evaluations are completed in both buildings, Summative appraisals are about ½ done. All will be completed before the end of April.

### Football/Baseball Concessions Building

All framing materials are delivered, we will start when weather permits with Mr. Hoyt's class. Hopefully, we will have it all enclosed before school is out.

### Testing

All finished with MAPS and NSCAS testing at the high school, elementary school will finish this month.

### Upcoming Dates

All finished with MAPS and NSCAS testing at the high school, elementary school will finish this month.

- 11 - HS Track @ Arnold
- 12 - Mullen Art Show / FCCLA Banquet 6:30 @ Lunch Room
- 13 - JH Track @ Hershey
- 14 - HS Track @ Bertrand / Golf @ Bridgeport
- 19 - HS Track @ Papillon / FFA Banquet @ Lariat 6:30
- 20 - Last Leadership Council
- 21 - Track @ Paxton / Golf @ Thedford
- 22 - Track @ Lexington
- 25 - Honors Night and Nacho Feed
- 26 - Golf @ GC / JH Track @ Arnold
- 28 - MNAC Golf @ Arnold / Spring Music Concert 6:00
- 29 - MNAC JH Track @ Arnold- Mullen Host / Mullen JV Invite
- 30 - MNAC Track @ Arnold / MNAC Art Show @ Arnold
- April 1** - Athletic Banquet 6:00 / Elementary Field Day
- 2 - Possible Seniors last Day / Best of the Midwest Track @ Sutherland
- 4 - JH Track @ Gothenburg
- 5 - Golf @ NP
- 6 - Track @ Arnold / Baccalaureate @ St. Mary's 7:00
- 7 - GRADUATION 4:00
- 9 - 10, 3-4 Field Trip ( I am driving )

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

**JANUARY**

Regular Business

- Reorganization of the Board
- Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Review/Appoint Title IX Coordinator and Non-Discrimination Compliance Coordinator
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference
- ESU 16 Board Workshop
- NASB President's Retreat

**FEBRUARY**

Workshop

High School/Transportation Committee workshop

Regular Business

- Issuance and Approval of Administrative Contracts
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic Calendar for Following Year(s)
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat

**MARCH**

Workshop

Elementary School/Technology Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Issuance and Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

**APRIL**

Workshop

- Americanism Committee

Regular Business

- Policy Review/Approval
- Review/Approve Summer Project List
- Review/Approve Proposed Classified Salary Scale
- Review/Approve Proposed Classified Staff Agreements for next school year.

**MAY**

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices
- Policy Review/Approval

**JUNE**

Regular Business

- Review/Approve Substitute Rate
- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar

**JULY**

Regular Business

- 5045 Student Fees Hearing and Policy Review
- 5018 Parent Involvement Policy – Public Hearing and Review/Revise
- 5057 District Title 1 Parent and Family Engagement-Public Hearing and Review/Revise
- Review policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and 5054 Student Bullying.
- Approval of District Handbooks

Professional Growth/Board Activity

- NASB School Finance Workshop

**AUGUST**

Workshop

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August

Regular Business

- Review/Adopt District Goals

**Mullen Public Schools  
Board of Education  
Annual Board Calendar  
Proposed January 2022**

- Certification of District's Assessed Valuation – August 20
- Budget development
- Policy Review/Approval

**SEPTEMBER**

Workshop

High School/Transportation Committee workshop

Regular Business

- Board Budget Workshop – early in September/Late August
- Public Budget Hearing/Adopt Budget
- Tax Request Hearing and Consider Resolution
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference
- NASB Area Membership Meetings

**OCTOBER**

Workshop

Negotiations Committee workshop

Americanism Committee Presentation

- Review Enrollment- Principals
- Appoint Delegate Assembly Representative
- Policy Review/Approval

**NOVEMBER**

Workshop

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Review/Approve Winter Break Project List
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

**DECEMBER**

Workshop

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval



# **M**ullen **P**ublic **S**CHOOLS

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## 2021-22 Board-District Goals

**Mr. Chris Kuncl**  
**Superintendent**

# Mullen Board of Education

**Bryan Starr, President**  
**Jason Coble, Vice President**  
**Mike French**  
**Travis Hampton**  
**Dane Peterson**  
**Liza Simonson**

Mullen Vision Statement  
Prepare for the future by learning today.

# Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

## Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

## Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

**Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students.** *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p><b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b></p>
	<b>Timeline</b>	<b>Responsible</b>	
	Fall 2022	<b>Board members and administration</b>	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p><b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b></p>
	<b>Timeline</b>	<b>Responsible</b>	
	Spring 2022	<b>Board members and administration</b>	

## Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

**Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students.** *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
<b>Timeline</b>	<b>Responsible</b>		
Fall 2022	<b>Board members and Superintendent</b>		

## Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

**Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)**

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	<b>Board members and Superintendent</b>	

## Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

### Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

*(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

## Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

### Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

*(Adopted April 2021)*

p e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	Continuous throughout the school year	Staff and Administration	

### Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

#### Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

*(Adopted April 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	<b>Continuous throughout the school year</b>	<b>Board members, administration and staff</b>	
	b. Sustain the superintendent weekly updates and pre-post board meeting information.		<b>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</b>
	<b>Timeline</b>	<b>Responsible</b>	
	<b>Continuous throughout the school year</b>	<b>Superintendent</b>	



Mullen Public Schools  
Home of the Broncos  
404 N Blaine Ave  
Mullen Nebraska 69152  
308-546-2223



## **Administration Professional Goals**

**August 2021-July 2024**

### **Communication/Visibility/Public Relations**

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
  - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
  - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
  - Solicit input from all stakeholders through:
    - Face to face meetings for all staff members
    - Surveys for students and staff
    - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

### **Instructional Leadership**

- Work directly with the continuous improvement team in order to advance student achievement.
  - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
  - Continue to work and support the homegrown "instructional model" that has been developed by our district.
  - Continue to evaluate curriculum and instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
  - Continue to participate in the ESU 16 Professional Learning Communities
  - Continue to organize and facilitate ALP Learning Walks for both buildings.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
  - Maintain high expectations for high quality instruction and student learning.
  - Challenge and support teachers to become instructional leaders.

### **Financial Leadership**

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Concession Stand/Restrooms	Activity Fields	X				
Roofing- 6-12, K-1, & Lariat	All	X				
Playground Upgrades	All	X				
Update Teacherage for SPED	MS/HS	X				
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

**Completed-Summer 2021**

Improve HVAC	HS	X				Summer 2021
Football Field Lights	HS	X				Summer 2021

**Completed-Summer 2020**

Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

**Completed-Summer 2019**

Water coolers/Dispensers	Both	X				Summer 2019
HVAC-SPED, Science, Music	HS	X				Summer 2019
New Flooring in Weight Room	HS	X				Summer 2019
Walk In Freezer	Elementary	X				Summer 2019
Upgrade Cafeteria Restroom	Elementary	X				Summer 2019

# Administrative Report – April 2022

## Agenda Items:

**5. Teacher Resignations-** Miss Jaylynn Ravenscroft has resigned her position as Ag/FFA Instructor. I have it advertised the position but have not received any interest in the position yet.

*I recommend approval*

**7. Approve classified wage scale for 22-23 school year:** After meeting with Pam, we felt that it would be best if we made the wage scale more simplistic. We condensed it down to only 4 columns rather than 6 columns. We also decided that instead of trying to keep track of years of service for substitute paras/custodial/bus drivers/secretary, we made all of them flat rates of pay. We did decide to up each level .05 cents as we felt that would be a good bump in pay especially with the cost of living going up the past year. We decided we would like to move the secretaries and the food service director to the right one column over a column from C to D, this affects Kris, Lauren and Barb. We feel that this wage scale meets what they do for our district and reflects all of the trainings that they are required to do over the year and in the summer when it comes to state reporting. I also want to mention that both Kris and Lauren have been offered jobs at higher pay rates by other employers. At this point, they have not decided to accept those positions and they did not ask for a raise, just simply told me about the offers. As a district, I think it is of great importance to remain competitive as we have a lot of time and money invested in all of our employees, especially in them as our employees. I also want to note that I believe they are all outstanding at what they do for MPS.

We did not change any of the benefits for classified staff but put in a provision that allows classified staff to roll over PTO days into sick leave. This will benefit all staff members and not encourage them to use them or lose them causing them to take a lot of days off at the end of the school year.

*Recommendation: I recommend approving the wage scale for 2022-2023.*

**8. Approve all recommended classified staff work agreement for 22-23 school year:**

There is a list of classified staff on the meeting agenda. We would like to retain all current classified staff members.

*Recommendation: I recommend approving the classified work agreement list for 2022-2023.*

## Non Agenda Items

**Furnace at the Life Skills house-** Bryan Crisp came up and looked at the furnace at the life skills house as it was acting up for Mr. Hoyt. He told Mark that the furnace was out and he highly recommended replacing it. Mark called at guy out Stapleton and he thought it would be around \$2,500-\$3,000. I told Mark to set it up

**NRCSA State Conference-** This was a great conference and it was great to be in person. I went to KSB school law's informational presentation about patrons in other school districts who were adamantly against certain titles of books and whether or not we should not carry that title. They advised to not jump the gun if that is requested and to contact them. I know Mrs. Licking is staying on top of that information. I also attended a teacher shortage session held by Chadron State who is trying to fast track paras to become teachers, but they are having issues with legislature. I went to another session on LB 1218 which would provide new teachers with loan forgiveness, eliminate the praxis test, and provide more reciprocity for certification with teachers from other states. This is currently on the docket to be debated in Lincoln. The conference keynote was Laurie Smith who is a 3<sup>rd</sup> grade teacher at Sumner Eddyville Miller. She was the 2021 NRCSA teacher of the year and the 2021 National teacher of the year. She was an amazing presenter.

## **Mullen Activities Monthly Report**

**April 11, 2022**

The 2022 NSAA D2 State Speech Championships were held in Kearney on Friday March 18. Congrats to Sam and Ashlyn on their performances and to their coaches for a great season!

### **D2 State Speech Honors-**

**Extemporaneous 4th - Samuel Coble, Mullen**

**Persuasive NP- Ashlyn Simonson, Mullen**

### **Post Season Basketball Honors**

#### **MNAC**

**Boys 1st Team - Clayton Moore and Trevor KuncI**

**Girls 1st Team - Taylor Svoboda**

**Girls 2nd Team - Shelby Welsh**

### **Lincoln Journal Star 2021-22 Class D2 Boys Super State Teams**

**Clayton Moore - All Super State**

**Trevor KuncI - Honorable Mention**

### **Lincoln Journal Star 2021-22 Class D2 Girls Super State Teams**

**Taylor Svoboda - Honorable Mention**

**Shelby Welsh - Honorable Mention**

### **NSAA Winter Academic All State Members**

**Wrestling -Andrew Harvey and Sean Simonson**

**Boys Basketball - Trevor KuncI and Clayton Moore**

**Girls Basketball - Jordan McDowell and Taylor Svoboda**

**Speech - Sam Coble and Faith Miller**

The Mullen Jr High and Senior High Quiz Bowl Teams have been competing in contests in February and March.

Competitions were:

**3/16 at Anselmo-Merna for JH**

**3/23 at Anselmo- Merna for SH**

**3/24 at Stapleton for both JH and SH,**

**3/31 in North Platte for ESU district for SH**

**4/05 North Platte for ESU JH**

Both teams fought hard during the competitions and many matches came down to the last question or two with a couple matches going to tie-breaker questions. Congratulations to the Quiz Bowl Teams and their coach Mr Taylor.

## **Mullen Activities Monthly Report**

**April 11, 2022**

### **FCCLA State Leadership Conference Results:**

- **Ashlyn Simonson--FCCLA State Officer Team, Vice President of Public Relations**
- **Peyton Paxton--FCCLA State Peer Officer Team, Family Leader Team, Public Relations**
- **STAR Event Results:**
- **Jordyn McDowell--Gold Medal--'Job Interview'**
- **Mercedes Garner--Silver Medal--'Focus on Children'**
- **Sydnee Cheever & Harper Andersen--'Silver Medal--'Professional Presentation'**
- **Riley Hegland--Silver Medal--'Entrepreneurship'**
- **FCCLA National Qualifiers in STAR events:**
- **Taylor Svoboda--Gold Medal--State Champion--'National Programs in Action'**
- **Samuel Coble--Gold Medal--State Runner-Up--'Career Investigation'**
- **Ashlyn Simonson--Silver Medal--State Champion--'Event Management'**
- **Jadyn Andersen--Gold Medal--State Champion--'Professional Presentation'**
- **Peyton Paxton & Tierston Moore--Silver Medal--State Champion--'Nutrition and Wellness'**

**Congrats to these students and their sponsor Mrs. Brost. Good Luck to the National Qualifiers.**

**The Mullen FFA students and their sponsor Miss Ravenscroft were at State FFA this past week, finishing up on Friday. Faith Miller was selected as a State Officer. Faith Miller and Ali Loughran also received their State FFA Degrees. Congrats to these young ladies and their sponsor Miss Ravenscroft.**

**Boys Golf, HS Track and MS Track are continuing to practice and battle with the spring weather. So far there have been a lot of postponements and cancellations. Hoping for warmer weather and competing this week.**

**April 11 - Boys Golf and HS Track at Arnold ( postponed from last week.**

**April 13 - JH Track at Hershey**

**April 14 - HS Track at Bertrand and Golf at Bridgeport**

*April 11, 2022 Board Meeting*

**NHS Student Representative Report**

Since my last report on March 14, the students of MHS have been busy coordinating events and preparing for the end of the school year. Activities affecting the student body throughout the past month include RDAP's Relationship Violence Presentation, which was put on by Jadyn Andersen for her FCCLA STAR project. Junior high girls attended the Expanding your Horizons Career Presentations, 3 quiz bowl competitions for both the high school and junior high, state speech competition, 2 track meets, 2 golf meets, prom, the FCCLA read-a-thon put on by high school and junior high members for elementary students, as well as State FCCLA convention where 11 students competed in STAR events Ashlyn was elected to the State Officer Team, and Peyton to the State Peer Officer Team and 6 qualifying for nationals, and the State FFA convention where 8 students represented the FFA chapter and senior Faith Miller was elected a state officer for the 2022-2023 school year.

As always, I sent out the student body survey and this month there were no detailed issues presented or mention in the 36 responses, all of which fit the normal "typicality" of responses

Thank-You