

MULLEN BOARD OF EDUCATION

May 10, 2021

Regular Board Meeting Agenda

7:30 PM

1. Call to order, roll call, and excuse board member absences.
Speaker(s): President Bryan Starr
2. Approval of the April 13, 2021 Board Workshop minutes and the April 13, 2021 Regular Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following May claims: Payroll \$247,391.42, General Fund \$43,688.24, Lunch Fund \$2,002.24, and Special Building Fund \$97.50.
5. Discuss, consider and take all necessary action to approve the certified contract for Hope Wachtel as the 3rd grade teacher and the part-time certified contract for Caroline Durfee as the K-8 Music instructor.
6. Teacher Presentation- Mrs. McDowell on Reveal Math Curriculum for K-6.
7. Discuss, consider and take all necessary action to approve the purchase of Reveal for the K-5 math curriculum.
8. Discuss, consider and take all necessary action to approve the updated school calendar for the 2021-2022 school year.
9. Discuss, consider and take all necessary action to approve extra duty assignments for the 2021-2022 school year.
10. Discuss, consider and take all necessary action to approve use of school vehicles for summer camps/activities.
11. Discuss, consider and take all necessary action to approve the bids from Weathercraft Companies to repair the Elementary Southeast Roof and the High School Northwest Roof to be paid out of the depreciation account in the 2021-2022 budget year.
12. Nebraska Association of School Board Monthly Update
13. Administrative Reports
 - 13.a. Mr. Moore- Elementary Principal Report
 - 13.b. Mr. Kvanvig- High School Principal Report
 - 13.c. Mr. Kuncl- Superintendent Report
 - 13.d. Activities Report
14. Board Reports
15. Next Meeting - Monday June 14, 2021 at 7:30 PM
16. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
April 13, 2021

The board workshop of the Mullen School Board was called to order at 4:30 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Bryan Starr, Jason Coble, Mike French, Travis Hampton, and Dane Peterson. Also present were 3 administrators and Marcia Herring from the Nebraska Association of School Boards.

Marcia Herring walked the board of education through a detailed presentation and process to develop goals for the board of education in guiding the strategic plan of the Mullen Public School District.

President Bryan Starr declared the meeting adjourned at 7:30 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

Chris Kuncl, Recording Secretary

MULLEN BOARD OF EDUCATION
MINUTES
April 13, 2021

The regular meeting of the Mullen School Board was called to order at 7:30 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Bryan Starr, Jason Coble, Liza Simonson, Mike French, Travis Hampton, and Dane Peterson. Also present were 3 administrators, 6 students, 4 staff members and 1 patron.

Motion to approve the minutes from the March 8, 2021 Regular Board Meeting. This motion, made by Mike French and seconded by Travis Hampton, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. This motion, made by Liza Simonson and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the following April claims: Payroll \$239,346.38, General Fund \$46,056.90, Lunch Fund \$10,857.50, Special Building Fund \$101.72, and Depreciation Fund \$129,975.00. This motion, made by Liza Simonson and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve option enrollment for Fletcher Pollard effective April 16, 2021.. This motion, made by Mike French and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve teacher resignations for Heather Walls and Amber Zimmerman effective at the end of the 2020-2021 school year with regrets. This motion, made by Liza Simonson and seconded by Travis Hampton, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Mr. Taylor and Mrs. Moore provided the board with a detailed report on the CPM math curriculum.

Mrs. Hardin's Advanced Biology class continued their presentations on their projects.

Motion to approve the purchase of CPM math curriculum for the 6-12 grade levels. This motion, made by Mike French and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve all recommended classified staff work agreements for the 2020-2021 school year. This motion, made by Travis Hampton and seconded by Liza Simonson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the classified wage scale for the 2021- 2022 school year. This motion, made by Jason Coble and seconded by Travis Hampton, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the certified contract for Jaylynn Ravenscroft as Agriculture Instructor for the 2021-2022 school year. This motion, made by Mike French and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the certified contract for Robyn Werth as K-6 Special Education Instructor for the 2021-2022 school year. This motion, made by Dane Peterson and seconded by Travis Hampton, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve and offer a certified contract to Phil Hoyt as 6-12 Industrial Tech/Physical Education Instructor and Activities Director for the 2021-2022 school year. This motion, made by Travis Hampton and seconded by Mike French, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Moore provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed principal report.

Mr. Kuncl provided the school board with a detailed district report.

Mr. Kvanvig provided the school board with a detailed activities report.

President Bryan Starr declared the meeting adjourned at 9:07 PM

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

Chris Kuncl, Recording Secretary

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6. Teacher Presentation- Mrs. McDowell on Reveal Math Curriculum for K-6 and Mrs. Andersen for ACT scores.
7. Discuss, consider and take all necessary action to approve the purchase of Reveal for the K-5 math curriculum.
8. Discuss, consider and take all necessary action to approve the updated school calendar for the 2021-2022 school year.
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Mullen Public Schools

May Claims 05/10/21

Fund	Description	Amount
01	GENERAL FUND	\$240,932.13
06	LUNCH FUND	\$6,459.29
Total		\$247,391.42

GENERAL FUND

Check	Payee	Description	Amount
19692	Al's Lock & Safe	building keys	\$5.19
19693	Amazon.com PBI	classroom,office,maint supplies	\$3,579.77
19694	Andersen & Sons	mowers maint supplies	\$40.97
19695	At&t	long distance phone service	\$102.07
19696	Chris Kuncil	cell phone reimb	\$100.00
19697	Consolidated	phone service	\$540.03
19698	Cooley Well Drilling & Trenching	trim trees FB field	\$400.00
19699	E.s.u. #10	SIS support	\$46.76
19700	E.s.u. #16	SPED, ECSE Services; Quiz Bowls	\$14,198.60
19701	Eakes Office Solutions	quarterly copier usage	\$1,076.62
19702	Garrett Tires & Treads	bus tires	\$575.52
19703	Handyman Hardware	custodial supplies	\$190.18
19704	Hometown Leasing	copiers lease	\$719.95
19705	Hooker County Tribune	minutes, notices	\$105.44
19706	Ideal/Bluffs Facility Solutions	custodial/maint supplies	\$682.63
19707	Impero Solutions Inc	software renewal	\$1,330.00
19708	Justin Moore	cell phone reimb	\$75.00
19709	KSB School Law PC LLO	attorney fees	\$224.00
19710	Kwik Stop	gas/diesel	\$3,763.51
19711	Macke's	supplies	\$251.12
19712	Matthew Brown	transportation	\$201.10
19713	Menards - North Platte	custodial, ind arts supplies	\$99.69
19714	Mike Kvanvig	cell phone reimb	\$75.00
19715	Mullen Auto & Diesel LLC	vehicle maint	\$2,185.62
19716	Mullen Motor Co	vehicle maint/repair	\$159.75
19717	NASSP/NHS	membership renewal NHS	\$385.00
19718	Nebraska Council School Admin	memberships renewal, NASBO conf	\$1,120.00
19719	No Red Ink Corp	Web based Grammar/Writing tool	\$1,500.00
19720	Presto X	pest treatment/main	\$133.00
19721	Quill Corporation	copier paper, supplies	\$894.61
19722	RECOGNITION UNLIMITED	Years of Service recognition, music awards	\$95.65
19723	Sandhill Oil Co, Inc	propane	\$4,423.99
19724	Student Assurance Services Inc	catastrophic student insurance	\$500.00
19725	Supreme School Supply	MS/HS office supplies	\$60.97
19726	Troyer Enterprises Inc	ind arts supplies	\$128.50
19727	U.S. Bank	gas, supplies	\$129.29
19728	Village Of Mullen	utilities	\$3,588.71
		TOTAL	\$43,688.24

LUNCH FUND

Check	Payee	Description	Amount
3123	Cash-wa Distributing	food & supplies	\$440.21
3124	Harris Sales	food	\$158.33
3125	Macke's	food	\$1,241.60
3126	US Foods dba The Thompson Co	food & supplies	\$162.10
		TOTAL	\$2,002.24

SPECIAL BUILDING FUND

Check	Payee	Description	Amount
1245	Village of Mullen	Teacherage Utilities	\$97.50
		TOTAL	\$97.50

Mullen Public Schools

Cash Summary Report April 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,057,325.43	\$289,897.16	(\$279,960.85)	\$1,067,261.74
02	DEPRECIATION FUND	\$331,039.80	\$619.27	(\$129,975.00)	\$201,684.07
03	EMPLOYEE BENEFIT FUND	\$72,669.94	\$23.89	\$0.00	\$72,693.83
06	LUNCH FUND	\$34,722.87	\$11,550.96	(\$16,299.93)	\$29,973.90
07	BOND FUND	\$178,111.16	\$58.93	\$0.00	\$178,170.09
08	SPECIAL BUILDING FUND	\$445,331.01	\$596.49	(\$101.72)	\$445,825.78
09	QUAL SCHOOL CONSTR	\$494,595.37	\$163.03	\$0.00	\$494,758.40
05	ACTIVITY FUND	\$210,620.67	\$7,526.59	(\$13,172.75)	\$204,974.51
	PETTY CASH FUND	\$4,227.55	\$7,418.83	(\$4,950.40)	\$6,695.98
	CAFETERIA PLAN	\$6,639.38	\$735.42	\$0.00	\$7,374.80
		\$2,835,283.18	\$318,590.57	(\$444,460.65)	\$2,709,413.10

County Treasurer's Report April 2021 Collections

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$627,943.12	\$11.93	\$12.16	\$9.95	\$627,977.16
CHERRY	\$293,495.60	\$0.00	\$0.00	\$0.00	\$293,495.60
THOMAS	NOT AVAILABLE				\$0.00
TOTAL	\$921,438.72	\$11.93	\$12.16	\$9.95	\$921,472.76

Cash Summary Report YTD 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$931,037.59	\$2,502,848.29	(\$2,366,624.14)	\$1,067,261.74
02	DEPRECIATION FUND	\$359,894.80	\$1,490.50	(\$159,701.23)	\$201,684.07
03	EMPLOYEE BENEFIT FUND	\$72,486.24	\$207.59	\$0.00	\$72,693.83
06	LUNCH FUND	\$6,101.29	\$106,116.82	(\$82,244.21)	\$29,973.90
07	BOND FUND	\$263,372.41	\$12,861.43	(\$98,063.75)	\$178,170.09
08	SPECIAL BUILDING FUND	\$441,970.87	\$5,061.00	(\$1,206.09)	\$445,825.78
09	QUAL SCHOOL CONSTR	\$489,987.94	\$15,289.21	(\$10,518.75)	\$494,758.40
05	ACTIVITY FUND	\$222,598.29	\$94,218.15	(\$111,841.93)	\$204,974.51
	PETTY CASH FUND	\$5,000.00	\$43,101.90	(\$41,405.92)	\$6,695.98
	CAFETERIA PLAN	\$5,816.46	\$5,885.07	(\$4,326.73)	\$7,374.80
		\$2,798,265.89	\$2,787,079.96	(\$2,875,932.75)	\$2,709,413.10

Mullen Public Schools

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	CAFETERIA PLAN	\$6,639.38	\$735.42	\$0.00	\$7,374.80
		\$2,835,283.18	\$318,590.57	(\$444,460.65)	\$2,709,413.10

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	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$627,943.12	\$11.93	\$12.16	\$9.95	\$627,977.16
CHERRY	\$293,495.60	\$0.00	\$0.00	\$0.00	\$293,495.60
THOMAS	\$17,063.78	\$2.56	\$0.00	\$2.92	\$17,069.26
TOTAL	\$938,502.50	\$14.49	\$12.16	\$12.87	\$938,542.02

Cash Summary Report YTD 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$931,037.59	\$2,502,848.29	(\$2,366,624.14)	\$1,067,261.74
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		\$2,798,265.89	\$2,787,079.96	(\$2,875,932.75)	\$2,709,413.10

ALL Data

Check Summary Report

Arranged by:
Check Number

Date: 04/01/2021 thru 04/30/2021

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007023	O	04/01/2021	BLUE CROSS BLUE SHIELD		April Premium	4,950.40

Report Total: 4,950.40

Current Cash Balance Report

SELECTED Data

Date: 04/01/2021 thru 04/30/2021

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
100 ATHLETICS/ACTIVITIES	1,213.16	0.00	0.00	0.00	1,213.16
120 Hill Top Gym & Weight Room	14,850.88	150.00	67.03	0.00	14,933.85
175 Doug Young Memorial	6,613.23	0.00	0.00	0.00	6,613.23
180 Dan Brost Memorial	11,324.56	0.00	0.00	0.00	11,324.56
185 Chuck Hafer Memorial	614.02	0.00	0.00	0.00	614.02
190 Keith Saults Memorial	39,309.72	0.00	0.00	0.00	39,309.72
250 Banking	1,314.54	69.78	0.00	0.00	1,384.32
300 Media	4,838.87	0.00	0.00	0.00	4,838.87
400 CONCESSIONS	5,824.55	121.30	94.00	0.00	5,851.85
425 Pepsi Cola	4,011.94	0.00	0.00	0.00	4,011.94
430 Vending Machine	817.07	239.50	391.51	40.00	705.06
450 Wellness	5,581.54	0.00	130.54	0.00	5,451.00
500 FCCLA--LOCAL	10,379.89	195.00	200.00	0.00	10,374.89
520 FCCLA--NATIONAL	325.17	0.00	0.00	0.00	325.17
721 Class of 2021	1,135.99	0.00	0.00	0.00	1,135.99
722 Class of 2022	2,157.02	0.00	1,302.47	0.00	854.55
723 Class of 2023	2,261.02	0.00	0.00	0.00	2,261.02
724 Class of 2024	1,521.29	0.00	0.00	0.00	1,521.29
725 Class of 2025	1,548.84	0.00	0.00	0.00	1,548.84
726 Class of 2026	1,791.74	0.00	0.00	0.00	1,791.74
727 Class of 2027	653.74	0.00	0.00	0.00	653.74
800 ANNUAL	6,068.95	410.00	1,462.50	0.00	5,016.45
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,497.43	25.00	0.00	0.00	2,522.43
900 MUSIC	173.99	0.00	0.00	0.00	173.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	4,351.64	0.00	0.00	0.00	4,351.64
1010 PlasmaCam/Power Drive	2,628.45	50.51	0.00	0.00	2,678.96
1050 FFA	9,859.21	200.00	254.30	0.00	9,804.91
1100 SUMMER & YOUTH RECREATION	6,325.28	0.00	0.00	0.00	6,325.28
1150 PLAYGROUND	5,612.66	0.00	0.00	0.00	5,612.66
1300 CHEERLEADERS	2,917.11	0.00	0.00	0.00	2,917.11
1400 SPANISH CLUB	3,258.04	0.00	0.00	0.00	3,258.04
1500 NATIONAL HONOR SOCIETY	7,829.46	161.50	207.57	0.00	7,783.39
1520 Quiz Bowl	1,593.52	0.00	31.96	0.00	1,561.56
1550 FLORIDA SCIENCE	2,432.97	400.00	0.00	0.00	2,832.97
1600 ART CLUB	3,710.25	3,614.00	2,241.80	0.00	5,082.45
1700 STUDENT COUNCIL	192.22	0.00	0.00	0.00	192.22
1800 M CLUB	3,073.79	0.00	0.00	-40.00	3,033.79
1801 Broncos Cross Country	908.08	0.00	0.00	0.00	908.08
1802 Bronco Football	3,557.59	1,000.00	3,200.00	0.00	1,357.59
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,090.14	0.00	0.00	0.00	1,090.14
1806 Bronco Lady Basketball	1,424.04	90.00	364.46	0.00	1,149.58
1807 Bronco Basketball	3,088.86	0.00	0.00	0.00	3,088.86
1808 Bronco Wrestling	7,266.72	300.00	0.00	0.00	7,566.72
1809 Bronco Track Team	786.15	0.00	0.00	0.00	786.15
1811 Bronco Boys Golf	5,003.40	0.00	66.00	0.00	4,937.40
1820 Bronco Play Production	288.95	0.00	0.00	0.00	288.95
1825 Bronco Speech	581.23	0.00	0.00	0.00	581.23
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62

Current Cash Balance Report

SELECTED Data

Arranged by:

Date: 04/01/2021 thru 04/30/2021

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1955 Marilyn Downing Scholarship est 2019	7,884.78	0.00	0.00	0.00	7,884.78
2200 TURNER FOUNDATION	759.28	0.00	0.00	0.00	759.28
3000 MATH-SCIENCE COALITION	5,122.52	0.00	0.00	0.00	5,122.52
3100 STEM	2,020.63	0.00	5.86	0.00	2,014.77
A ACTIVITIES Totals:	223,514.03	7,026.59	10,020.00	0.00	220,520.62
B NSAA Activities					
5001 Cross Country	213.74	0.00	0.00	0.00	213.74
5002 Football	-1,429.93	0.00	0.00	0.00	-1,429.93
5004 Girls Golf	138.00	0.00	0.00	0.00	138.00
5005 Volleyball	671.10	0.00	0.00	0.00	671.10
5006 Girls Basketball	1,298.54	0.00	0.00	0.00	1,298.54
5007 Boys Basketball	1,636.00	0.00	0.00	0.00	1,636.00
5008 Wrestling	1,842.32	0.00	0.00	0.00	1,842.32
5009 Track & Field	500.00	0.00	0.00	0.00	500.00
5011 Boys Golf	500.00	0.00	0.00	0.00	500.00
5012 Play Production	60.00	0.00	0.00	0.00	60.00
5013 Speech	46.00	0.00	0.00	0.00	46.00
5050 Admissions/Officials	-3,039.92	0.00	0.00	0.00	-3,039.92
5065 Travel	-10,821.90	0.00	1,967.81	0.00	-12,789.71
5070 Dues & Fees	-4,507.31	500.00	1,184.94	0.00	-5,192.25
B NSAA Activities Totals:	-12,893.36	500.00	3,152.75	0.00	-15,546.11
Report Totals:	210,620.67	7,526.59	13,172.75	0.00	204,974.51

Mullen Public Schools

Rollup Report

Cycle: FY20-21; 1st Detail Level: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 05/

FUND	FUNCTION	OBJECT	Actuals May	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$75,708.87	\$1,003,229.00	\$671,890.82	\$331,338.18	66.97
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$81.16	\$38,000.00	\$81.16	\$37,918.84	0.21
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$2,130.00	\$24,780.00	\$31,595.00	(\$6,815.00)	127.50
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$4,475.00	\$26,850.00	\$24,062.00	\$2,788.00	89.62
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00	\$0.00	\$48.94	(\$48.94)	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$6,160.41	\$56,285.00	\$49,595.94	\$6,689.06	88.12
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$0.00	\$7,790.00	\$486.19	\$7,303.81	6.24
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$22,900.08	\$289,269.00	\$221,552.94	\$67,716.06	76.59
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$162.95	\$1,896.00	\$2,417.09	(\$521.09)	127.48
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,118.62	\$102,367.00	\$54,076.56	\$48,290.44	52.83
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$6.21	\$6,155.00	\$43.85	\$6,111.15	0.71
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$342.35	\$1,712.00	\$1,840.45	(\$128.45)	107.50
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,448.00	\$490.93	\$1,957.07	20.05
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$8,086.89	\$82,791.00	\$71,472.53	\$11,318.47	86.33
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$0.00	\$3,557.00	\$52.86	\$3,504.14	1.49
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$0.00	\$1,290.00	\$21.05	\$1,268.95	1.63
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$565.17	\$7,000.00	\$4,996.67	\$2,003.33	71.38
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$2,000.00	\$255.70	\$1,744.30	12.79
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$1,716.29	\$18,000.00	\$13,059.17	\$4,940.83	72.55
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,350.00	\$0.00	\$4,350.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$1,738.42	\$31,300.00	\$17,018.51	\$11,162.50	54.37
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$0.00	\$19,850.00	\$1,351.28	\$4,689.84	6.81
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$0.00	\$1,700.00	\$1,532.27	\$167.73	90.13
01 - GENERAL FUND	01100 - Regular Instruction	642 - Audio-Visual Materials	\$0.00	\$0.00	\$33.35	(\$33.35)	
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$1,323.25	\$559.75	66.16
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$0.00	\$2,750.00	\$11,621.34	(\$9,124.04)	422.59
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$2,448.00	\$0.00	\$2,448.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$0.00	\$7,500.00	\$620.00	\$6,880.00	8.27
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,896.33	\$0.00	\$3,896.33	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$6,508.33	\$78,100.00	\$57,946.45	\$20,153.55	74.20
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$9,693.17	\$102,306.00	\$66,327.40	\$35,978.60	64.83
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$150.30	\$4,400.00	\$486.87	\$3,913.13	11.07
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$100.00	\$1,800.00	\$1,725.00	\$75.00	95.83
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$91.39	\$900.00	\$403.05	\$496.95	44.78
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,200.00	\$271.25	\$3,928.75	6.46
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,247.17	\$38,082.00	\$29,224.53	\$8,857.47	76.74
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$665.14	\$8,000.00	\$7,109.64	\$890.36	88.87
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$481.41	\$5,975.00	\$4,305.77	\$1,669.23	72.06
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$735.37	\$7,826.00	\$4,931.32	\$2,894.68	63.01

01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$7.65	\$350.00	\$131.98	\$218.02	37.71
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$642.88	\$7,716.00	\$5,750.63	\$1,965.37	74.53
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$966.51	\$10,108.00	\$6,591.50	\$3,516.50	65.21
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$44.62	\$550.00	\$401.58	\$148.42	73.01
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$0.00	\$2,750.00	\$336.00	\$2,414.00	12.22
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$11.88	\$2,000.00	\$255.84	\$1,744.16	12.79
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$6,815.01	\$120,000.00	\$54,520.08	\$65,479.92	45.43
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$0.00	\$5,200.00	\$1,030.45	\$4,169.55	19.82
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$0.00	\$2,500.00	\$71.89	\$2,428.11	2.88
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$0.00	\$1,250.00	\$199.68	\$1,050.32	15.97
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$5,350.00	\$0.00	\$5,350.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$8,600.00	\$0.00	\$8,600.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$1,500.20	\$0.00	\$1,500.20	0.00
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$95.00	\$25,000.00	\$705.36	\$24,294.64	2.82
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$23.75	\$23,236.80	\$244.64	\$22,992.16	1.05
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$46.76	\$4,000.00	\$4,467.95	(\$467.95)	111.70
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,766.04	\$37,021.00	\$24,894.36	\$12,126.64	67.24
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$1,806.09	(\$1,806.09)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$787.87	\$8,595.00	\$8,595.40	(\$0.40)	100.00
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$199.94	\$2,832.00	\$1,934.39	\$897.61	68.30
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$273.22	\$3,658.00	\$2,637.38	\$1,020.62	72.10
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$19.82	\$4,541.51	\$178.38	\$4,363.13	3.93
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$179.94	\$320.06	35.99
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,900.00	\$0.00	\$1,900.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	650 - Supplies Technology Related	\$0.00	\$0.00	\$945.00	(\$945.00)	
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$0.00	\$10,000.00	\$2,854.25	\$7,145.75	28.54
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$0.00	\$765.00	\$218.36	\$546.64	28.54
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$988.00	\$0.00	\$988.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$6.95	\$200.00	\$846.23	(\$646.23)	423.12
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$1,409.27	\$0.00	\$11,274.16	(\$11,274.16)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$3,574.93	\$25,000.00	\$28,599.44	(\$3,599.44)	114.40
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$135.75	\$60,000.00	\$35,995.68	\$24,004.32	59.99
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	610 - General Supplies	\$0.00	\$0.00	\$187.10	(\$187.10)	
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$15,000.00	\$13,707.47	\$1,292.53	91.38

01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$0.00	\$3,000.00	\$3,168.96	(\$168.96)	105.63
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$0.00	\$4,000.00	\$3,462.00	\$538.00	86.55
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$0.00	\$1,000.00	\$3,283.75	(\$2,283.75)	328.38
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$0.00	\$500.00	\$350.00	\$150.00	70.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$2,500.00	\$2,123.50	\$376.50	84.94
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$0.00	\$500.00	\$360.00	\$140.00	72.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$0.00	\$0.00	\$537.77	(\$537.77)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$158.23	(\$158.23)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$0.00	\$0.00	\$25.64	(\$25.64)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$0.00	\$0.00	\$382.84	(\$382.84)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$209.81	(\$209.81)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$0.00	\$0.00	\$35.58	(\$35.58)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	520 - Insurance	\$500.00	\$0.00	\$500.00	(\$500.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$175.00	\$0.00	\$425.00	(\$425.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$13.05	\$0.00	\$31.57	(\$31.57)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$17.29	\$0.00	\$41.99	(\$41.99)	
01 - GENERAL FUND	02211 - School Improvement	610 - General Supplies	\$0.00	\$0.00	\$71.95	(\$71.95)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$337.50	\$8,000.00	\$1,337.50	\$6,662.50	16.72
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$25.82	\$612.00	\$102.32	\$509.68	16.72
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.00
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$0.00	\$0.00	\$50.35	(\$50.35)	
01 - GENERAL FUND	02213 - Instructional Staff Training	610 - General Supplies	\$0.00	\$0.00	\$622.60	(\$622.60)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,733.33	\$60,350.00	\$42,367.18	\$17,982.82	70.20
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,430.08	\$17,160.37	\$12,870.72	\$4,289.65	75.00
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$358.17	\$4,617.00	\$3,205.76	\$1,411.24	69.43
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$467.55	\$5,963.00	\$4,184.94	\$1,778.06	70.18
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$32.44	\$300.00	\$291.96	\$8.04	97.32
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$800.00	\$801.20	(\$1.20)	100.15
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$0.00	\$4,556.00	\$5,918.07	(\$4,940.07)	129.90
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$0.00	(\$3,152.43)	
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$914.43	(\$313.43)	130.63
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$3,188.50	\$35,762.00	\$29,041.81	\$6,720.19	81.21
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$802.05	\$9,133.00	\$8,713.44	\$419.56	95.41
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$236.20	\$2,735.61	\$2,150.86	\$584.75	78.62
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$314.95	\$3,533.00	\$2,868.66	\$664.34	81.20
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$22.05	\$200.00	\$198.45	\$1.55	99.23
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$1,330.00	\$0.00	\$1,510.00	(\$5,547.50)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$1,168.62	\$43,831.38	2.60
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,000.00	\$6,800.00	(\$800.00)	113.33
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.00
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$5,041.69	\$3,458.31	59.31
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$105.44	\$1,500.00	\$956.11	\$543.89	63.74

01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$0.00	\$25.96	(\$25.96)	
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$0.00	\$5,000.00	\$3,248.00	\$1,752.00	64.96
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$0.00	\$7,000.00	\$4,411.22	\$2,588.78	63.02
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$83.12	\$371,916.00	\$251.02	\$371,664.98	0.07
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$9,750.00	\$117,000.00	\$87,750.00	\$29,250.00	75.00
01 - GENERAL FUND	02320 - Executive Administration	116 - Salary Professional Non-Certificated	\$4,849.17	\$60,000.00	\$43,642.53	\$16,357.47	72.74
01 - GENERAL FUND	02320 - Executive Administration	156 - Add'l Compensation Professional Non-Certificated Staff	\$0.00	\$0.00	\$10.00	(\$10.00)	
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$1,963.85	\$22,921.06	\$17,674.65	\$5,246.41	77.11
01 - GENERAL FUND	02320 - Executive Administration	216 - Group Insurance Professional Non-Certificated Staff	\$1,963.85	\$22,921.00	\$17,674.65	\$5,246.35	77.11
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$725.72	\$8,951.00	\$6,531.00	\$2,420.00	72.96
01 - GENERAL FUND	02320 - Executive Administration	226 - FICA Professional Non-Certificated Staff	\$347.73	\$4,590.00	\$3,130.33	\$1,459.67	68.20
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$963.09	\$11,560.00	\$8,667.81	\$2,892.19	74.98
01 - GENERAL FUND	02320 - Executive Administration	236 - Retirement Professional Non-Certificated	\$478.99	\$5,928.00	\$4,311.90	\$1,616.10	72.74
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$0.00	\$0.00	\$153.88	(\$153.88)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.00	\$1,600.00	\$1,439.50	\$160.50	89.97
01 - GENERAL FUND	02320 - Executive Administration	296 - Other Employee Benefits Professional Non-Cert Staff	\$39.48	\$500.00	\$363.57	\$136.43	72.71
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$0.00	\$3,000.00	\$261.54	\$2,738.46	8.72
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$570.00	\$2,500.00	\$845.00	\$1,655.00	33.80
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$224.00	\$25,000.00	\$1,823.50	\$23,176.50	7.29
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$4,468.53	\$53,000.00	\$32,630.15	\$20,369.85	61.57
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$11,875.00	\$150,000.00	\$106,875.00	\$43,125.00	71.25
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$241.82	\$500.00	\$1,246.55	(\$746.55)	249.31
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.00	\$0.00	\$81.09	(\$81.09)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$1,533.32	\$13,715.30	\$13,799.88	(\$84.58)	100.62
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$3,104.50	\$42,523.00	\$30,046.91	\$12,476.09	70.66
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$340.06	\$4,055.00	\$2,421.03	\$1,633.97	59.70
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$894.09	\$11,475.00	\$8,046.28	\$3,428.72	70.12
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$441.40	\$4,968.00	\$3,231.16	\$1,736.84	65.04
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$1,172.98	\$14,820.00	\$10,556.87	\$4,263.13	71.23
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$231.40	\$2,250.00	\$2,082.60	\$167.40	92.56
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$68.40	\$1,900.00	\$684.22	\$1,215.78	36.01
01 - GENERAL FUND	02410 - Office of the Principal	530 - Communications Purchased Service	\$0.00	\$1,350.00	\$0.00	\$1,350.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$477.43	\$8,000.00	\$2,137.88	\$5,862.12	26.72
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$750.00	\$1,811.71	(\$1,061.71)	241.56
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$720.00	\$2,000.00	\$975.00	\$995.00	48.75
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$0.00	\$1,650.00	\$118.00	\$1,532.00	7.15
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$0.00	\$0.00	\$5,514.34	(\$5,514.34)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$0.00	\$15,000.00	\$3,744.60	\$11,255.40	24.96
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$0.00	\$0.00	\$1,025.92	(\$1,025.92)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$0.00	\$0.00	\$2,231.38	(\$2,231.38)	

01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$0.00	\$0.00	\$153.88	(\$153.88)	
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$14,000.00	\$3,649.28	\$10,350.72	26.07
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$642.10	\$10,000.00	\$5,789.15	\$4,210.85	57.89
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$0.00	\$2,500.00	\$924.75	\$1,575.25	36.99
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,495.00	\$0.00	\$1,495.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$0.00	\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$0.00	\$2,500.00	\$1,164.21	\$1,335.79	46.57
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$91.99	\$2,408.01	3.68
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$215.00	\$0.00	\$215.00	(\$215.00)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$4,500.00	(\$4,500.00)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$875.67	\$10,508.00	\$7,589.90	\$2,918.10	72.23
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$208.80	\$2,983.42	\$2,274.04	\$709.38	76.22
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$64.71	\$0.00	\$560.57	(\$560.57)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$86.50	\$0.00	\$749.74	(\$749.74)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.12	\$0.00	\$55.08	(\$55.08)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$0.00	\$0.00	\$2,276.80	(\$2,846.80)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	110 - Salary Non Instructional	\$0.00	\$0.00	\$389.57	(\$389.57)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	220 - FICA Non-Instructional	\$0.00	\$0.00	\$29.81	(\$29.81)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$294.13	\$6,800.00	\$3,603.17	\$3,196.83	52.99
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$217.60	\$2,800.00	\$1,813.40	\$986.60	64.76
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$19,277.05	(\$7,277.05)	160.64
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$955.36	\$28,000.00	\$8,418.71	\$18,930.73	30.07
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services(electricity,propane)	\$7,633.97	\$0.00	\$56,721.65	(\$56,721.65)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$60,870.00	\$0.00	\$60,870.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$2,403.20	(\$903.20)	160.21
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$10,126.73	\$118,000.00	\$83,918.80	\$34,081.20	71.12
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$318.51	\$2,500.00	\$3,571.08	(\$1,071.08)	142.84
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$0.00	\$0.00	\$115.42	(\$115.42)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,073.08	\$33,875.99	\$27,657.72	\$6,218.27	81.64
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$736.41	\$9,027.00	\$6,136.79	\$2,890.21	67.98
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$1,031.76	\$11,658.40	\$8,658.56	\$2,999.84	74.27
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$31.63	\$0.00	\$284.67	(\$284.67)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$0.00	\$30,500.00	\$0.00	\$30,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$0.00	\$20,000.00	\$1,487.13	\$18,512.87	7.44
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$400.00	\$2,000.00	\$400.00	\$1,600.00	20.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$135.00	\$865.00	13.50
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00	\$0.00	\$6,218.86	(\$6,218.86)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$458.97	\$2,200.00	\$1,158.97	\$953.41	52.68
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$136.52	\$1,500.00	\$1,036.28	\$463.72	69.09
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	430 - Repairs/Maint Services	\$0.00	\$0.00	\$408.57	(\$408.57)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$53.90	\$0.00	\$1,768.20	(\$1,768.20)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00

01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$5.19	\$5,000.00	\$5.19	\$4,994.81	0.10
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$2,019.00	\$7,981.00	20.19
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,011.47	\$458.00	\$4,553.47	9.14
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$8,177.26	\$107,000.00	\$61,898.77	\$45,101.23	57.85
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$1,930.36	\$8,000.00	\$12,375.59	(\$4,375.59)	154.69
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$0.00	\$450.00	\$100.00	\$350.00	22.22
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,050.00	\$1,032.38	\$3,017.62	25.49
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$400.88	\$10,000.00	\$3,607.92	\$6,392.08	36.08
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$745.06	\$8,186.50	\$5,436.81	\$2,749.69	66.41
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$78.00	(\$78.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$932.35	\$10,571.00	\$6,778.77	\$3,792.23	64.13
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$101.98	(\$101.98)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00	\$0.00	\$650.00	(\$650.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$201.10	\$0.00	\$4,979.52	(\$4,979.52)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$5,000.00	\$435.00	\$4,565.00	8.70
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$5,338.26	(\$838.26)	118.63
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$750.00	\$312.80	\$437.20	41.71
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$575.52	\$8,000.00	\$2,319.69	\$5,599.31	29.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$3,608.22	\$38,000.00	\$25,558.54	\$12,441.46	67.26
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$90,000.00	\$0.00	\$90,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$43.50	\$3,956.50	1.09
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$922.00	\$0.00	\$922.00	0.00
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non-Technology Related	\$2,345.37	\$0.00	\$10,892.45	(\$10,892.45)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$24.99	\$0.00	\$128.52	(\$128.52)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	132 - Overtime Instructional Aide	\$3.57	\$0.00	\$3.57	(\$3.57)	
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$500.00	\$0.00	\$1,000.00	(\$1,000.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$36.85	\$0.00	\$73.57	(\$73.57)	
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$2.18	\$0.00	\$10.11	(\$10.11)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$49.39	\$0.00	\$98.78	(\$98.78)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$2.82	\$0.00	\$13.05	(\$13.05)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$62.88	\$937.12	6.29
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$2,336.10	(\$2,336.10)	
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$260.00	\$800.00	\$260.00	\$540.00	32.50
01 - GENERAL FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$0.00	\$580.00	(\$580.00)	

01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,442.00	\$15,481.00	\$5,961.00	72.20
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$9,742.00	\$4,202.88	\$5,539.12	43.14
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,640.00	\$1,005.51	\$634.49	61.31
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,119.00	\$1,323.75	\$795.25	62.47
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$999.29	\$91.86	\$907.43	9.19
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$319.08	(\$319.08)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$24.10	(\$24.10)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$31.52	(\$31.52)	
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,485.00	\$1,485.00	\$0.00	100.00
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$1,884.89	\$23,515.00	\$31,944.76	(\$8,429.76)	135.85
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$7,490.00	(\$7,490.00)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$7,581.40	\$8,811.04	44.34
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	643 - Web/Cloud Base Software	\$1,500.00	\$0.00	\$1,500.00	(\$1,500.00)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	650 - Supplies Technology Related	\$2,398.00	\$0.00	\$2,398.00	(\$2,398.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$15,000.00	\$0.00	100.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
Subtotal of Account Type: Expenditure			\$284,620.37	\$4,643,426.25	\$2,646,398.84	\$1,966,736.17	
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$284,620.37	\$4,643,426.25	\$2,646,398.84	\$1,966,736.17	0.569923737
02 - DEPRECIATION FUND	02900 - Other Support Services	430 - Repairs/Maint Services	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	610 - General Supplies	\$0.00	\$0.00	\$8,594.55	(\$8,594.55)	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$160,867.47	\$0.00	\$160,867.47	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$129,975.00	\$70,025.00	64.99
02 - DEPRECIATION FUND	02900 - Other Support Services	733 - Furniture & Fixtures	\$0.00	\$0.00	\$21,131.68	(\$21,131.68)	
Subtotal of Account Type: Expenditure			\$0.00	\$560,867.47	\$159,701.23	\$401,166.24	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$0.00	\$560,867.47	\$159,701.23	\$401,166.24	0.284739691
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,855.47	\$0.00	\$72,855.47	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$72,855.47	\$0.00	\$72,855.47	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo			\$0.00	\$72,855.47	\$0.00	\$72,855.47	0
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$4,691.68	\$46,500.00	\$34,474.88	\$12,025.12	74.14
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$348.19	\$3,500.00	\$1,566.13	\$1,933.87	44.75
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00	\$0.00	\$166.61	(\$166.61)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$766.66	\$13,372.28	\$6,899.94	\$6,472.34	51.60
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$337.37	\$3,600.00	\$2,364.85	\$1,235.15	65.69
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$309.14	\$4,600.00	\$2,406.18	\$2,193.82	52.31
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25	\$0.00	\$56.25	(\$56.25)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$0.00	\$743.71	(\$743.71)	
06 - LUNCH FUND	03100 - Food Service Operations	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$239.77	\$3,000.00	\$5,396.67	(\$2,396.67)	179.89
06 - LUNCH FUND	03100 - Food Service Operations	626 - Gasoline	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$1,762.47	\$38,000.00	\$31,063.94	\$6,936.06	81.75
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$0.00	\$600.00	0.00

06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,954.56	\$0.00	\$20,899.56	0.00
06 - LUNCH FUND	03100 - Food Service Operations	739 - Other Equipment	\$0.00	\$0.00	\$5,218.83	(\$5,218.83)	
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$0.00	\$750.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$0.00	\$2,500.00	\$347.75	\$2,152.25	13.91
Subtotal of Account Type: Expenditure			\$8,461.53	\$140,576.84	\$90,705.74	\$49,816.10	
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$8,461.53	\$140,576.84	\$90,705.74	\$49,816.10	0.645239571
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$288,918.52	\$95,000.00	\$193,918.52	32.88
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$3,063.75	\$2,137.50	58.90
Subtotal of Account Type: Expenditure			\$0.00	\$294,119.77	\$98,063.75	\$196,056.02	
Subtotal of Element: [FUND] 07 - BOND FUND			\$0.00	\$294,119.77	\$98,063.75	\$196,056.02	0.333414343
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	490 - Other Purchased Property Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	830 - Other Debt Related Expenses	\$0.00	\$400.00	\$0.00	\$400.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	890 - Misc Expenditures	\$0.00	\$600.00	\$0.00	\$600.00	0.00
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$0.00	\$0.00	\$837.83	(\$837.83)	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$0.00	\$168.26	(\$168.26)	
08 - SPECIAL BUILDING FUND	04100 - Land Acquisition	710 - Land Acquisition	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	450 - Construction Services	\$0.00	\$8,800.00	\$0.00	\$8,800.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$445,686.34	\$0.00	\$445,686.34	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00	\$0.00	\$200.00	(\$200.00)	
Subtotal of Account Type: Expenditure			\$0.00	\$487,686.34	\$1,206.09	\$486,480.25	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$0.00	\$487,686.34	\$1,206.09	\$486,480.25	0.002473085
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	1.99
Subtotal of Account Type: Expenditure			\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	0.019864655
Grand Total			\$293,081.90	\$6,729,053.05	\$3,006,594.40	\$3,692,112.41	0.44680795

ACTIVITY FUND CHECK SUMMARY APRIL, 2021

Check #	Status	Check Date	Vendor Name	Description	Amount
003EFT	C	4/10/2021	PEPSI COLA OF WESTERN NE	HS pop	\$94.00
37512	C	4/6/2021	BRIDGEPORT PUBLIC SCHOOLS	golf invite entry fee	\$40.00
37513	C	4/6/2021	BUTCHER BLOCK	prom meal prime rib	\$699.73
37514	C	4/6/2021	Hershey Public Schools	track entry fee	\$150.00
37515	C	4/6/2021	MELODY MCDOWELL	ELEVATE 2019-20 incentive	\$50.00
37516	C	4/6/2021	PAXTON CONSOLIDATED SCHOOLS	JH Track entry fee	\$100.00
37517	O	4/6/2021	VALENTINE COMMUNITY SCHOOLS	art show entry fee	\$118.50
37518	C	4/6/2021	Walsworth Publishing Company	2021 yearbook 2nd deposit	\$1,462.50
37519	V	4/26/2021	Bertrand High School	track entry fee	\$0.00
37520	C	4/7/2021	South Loup Bobcats	track entry fee	\$125.00
37521	V	4/22/2021	THEDFORD PUBLIC SCHOOL	golf entry fee	\$0.00
37522	O	4/13/2021	Dawn Bryant	Art Show Judge	\$50.00
37523	C	4/13/2021	NICOLE HOFFMANN	Art Show Judge	\$50.00
37524	C	4/13/2021	CHRIS O'BRIEN	Art Show Judge	\$50.00
37525	C	4/13/2021	JENNIFER RICE	Art Show Judge	\$50.00
37526	C	4/13/2021	Amazon Capital Services, Inc	weight room supplies	\$67.03
37527	O	4/13/2021	Callam Sports Photos	State GBB pictures	\$195.00
37528	O	4/13/2021	COMFORT INN - Kearney	state speech lodging	\$489.80
37529	C	4/13/2021	MACKES GROCERY	Hospitality,Prom,STEM, Wellness supplies	\$196.79
37530	C	4/13/2021	MENARDS	art club gift card; prom supplies	\$116.54
37531	C	4/13/2021	U.S. Bank	State BB & Speech meals, vending machine part,Prom supplies, Zoo trip	\$2,421.51
37532	C	4/13/2021	US Foods	Friendly Bean supplies	\$194.57
37534	C	4/15/2021	4 Seasons Fund Raising	FFA fundraising	\$188.30
37535	O	4/15/2021	4J Designs Janelle Jennings	golf team hoodies	\$66.00
37536	C	4/15/2021	AWARDS UNLIMITED INC	art show ribbons	\$1,849.30
37537	O	4/15/2021	CSC Football	Team Camp Session I: 16 players@\$200	\$3,200.00
37538	C	4/15/2021	RED'S CAFE	Virtual State STAR lunch	\$100.00
37539	C	4/15/2021	SAMS CLUB/Synchrony Bank	AA batteries for Quiz Bowl	\$113.18
37540	O	4/15/2021	THEDFORD PUBLIC SCHOOL	MNAC golf entry	\$40.00
37541	C	4/15/2021	Amber Zimmerman	ELEVATE 2019-20 Incentive	\$50.00
37542	C	4/19/2021	Papillion-La Vista High School	NE Track and Field Festival All-Class Meet	\$80.00
37543	O	4/22/2021	Nebraska FCCLA	STAR trophy sponsor (2)	\$100.00
37544	O	4/22/2021	SUTHERLAND HIGH SCHOOL	Jr High track entry fee	\$80.00
37545	O	4/22/2021	University of Nebraska - Lincoln	CDE registrations Farm/Ag Bus, Welding	\$48.00
37546	O	4/22/2021	VALENTINE COMMUNITY SCHOOLS	Art Show: group project kits 8@\$3	\$24.00
37547	O	4/28/2021	Creek Valley Schools	golf entry	\$40.00
37548	O	4/28/2021	GARDEN COUNTY SCHOOLS	golf entry	\$35.00
37549	O	4/28/2021	LEXINGTON HIGH SCHOOL	track entry boys & girls	\$130.00
37550	O	4/28/2021	Nebraska FFA Association	Membership dues E Massey	\$18.00
37551	O	4/28/2021	PAXTON CONSOLIDATED SCHOOLS	track entry	\$150.00
37552	O	4/28/2021	STAPLETON PUBLIC SCHOOLS	track entry	\$140.00
					\$13,172.75

Short Name	Transaction Date	Posting Date	Merchant Name	Allocation Accounting Code Value	Allocation Accounting Code Amount	
GINKENS PAM	2021/04/23	2021/04/26	GROWERS HOUSE, LLC	PO 21-0146	\$55.19	
KUNCL CHRISTOPH	2021/03/26	2021/03/29	PHILLIPS 66 - SPEEDEE MAR	01-2-02650-626-000	\$20.85	
KUNCL CHRISTOPH	2021/04/20	2021/04/21	BP#9406372BUCKY'S STORE	01-2-02710-626-001	\$53.25	
					\$129.29	
ANDERSEN MEGAN	2021/04/23	2021/04/26	HP *HP.COM STORE	A 021031	\$489.89	
BROWN MIKE	2021/04/13	2021/04/14	GOLF TEAM PRODUCTS	Activity Bronco Golf	\$348.00	
GINKENS TREVOR	2021/04/21	2021/04/22	SAMS CLUB #6181	Activity FFA banquet supplies	\$518.77	
HOYT KYLE	2021/04/02	2021/04/05	HOBBY-LOBBY #673	Activity Art Club	\$62.58	
HOYT KYLE	2021/04/02	2021/04/05	WM SUPERCENTER #1585	Activity Art Club	\$50.00	
HOYT KYLE	2021/04/21	2021/04/22	CASH-WA STORES, NORTH PL	Activity Art Club	\$654.77	\$767.35
					\$2,124.01	
					\$2,253.30	



Because learning changes everything.®

QUOTE PREPARED FOR:

Mullen Public School Dist 46
404 N BLAIN ST
MULLEN, NE 69152
ACCOUNT NUMBER: 191934

SUBSCRIPTION/DIGITAL CONTACT:

Justin Moore
justin.moore@mullenpublicschools.org

CONTACT:

Justin Moore
justin.moore@mullenpublicschools.org

SALES REP INFORMATION:

Amanda Kelly
amanda.kelly@mheducation.com
(720) 601-3265

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Reveal Math © 2022	\$10,818.39	(\$2,919.96)	\$7,898.43
PRODUCT TOTAL*	\$10,818.39	(\$2,919.96)	\$7,898.43
ESTIMATED S&H**			\$563.59
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$8,462.02

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/05/2021

ACCOUNT NAME: Mullen Public School Dist 46

EXPIRATION DATE: 06/19/2021

QUOTE NUMBER: LCRAWFOR-05052021-004

ACCOUNT #: 191934

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Reveal Math © 2022					
Grade K					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE K	978-1-26-438796-0	13	\$66.00	\$0.00	\$858.00
REVEAL MATH MANIPULATIVE KIT GRADE K	978-1-26-441729-2	1	\$427.44	\$0.00	\$427.44
REVEAL MATH WORKSTATION KIT GRADE K	978-1-26-590921-5	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE K	978-1-26-437447-2	1	\$274.98	\$274.98	*Free Materials
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE K	978-0-07-702438-3	1	\$230.01	\$230.01	*Free Materials
Grade K Subtotal:				\$654.99	\$1,285.44
Grade 1					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE 1	978-1-26-437473-1	14	\$66.00	\$0.00	\$924.00
REVEAL MATH MANIPULATIVE KIT GRADE 1-2	978-1-26-441731-5	1	\$503.67	\$0.00	\$503.67
REVEAL MATH WORKSTATION KIT GRADE 1	978-1-26-590925-3	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE 1	978-1-26-437450-2	1	\$274.98	\$274.98	*Free Materials
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE 1	978-0-07-702442-0	1	\$230.01	\$230.01	*Free Materials
Grade 1 Subtotal:				\$654.99	\$1,427.67
Grade 2					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE 2	978-1-26-437476-2	16	\$66.00	\$0.00	\$1,056.00
REVEAL MATH MANIPULATIVE KIT GRADE 1-2	978-1-26-441731-5	1	\$503.67	\$0.00	\$503.67
REVEAL MATH WORKSTATION KIT GRADE 2	978-1-26-591011-2	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE 2	978-1-26-437451-9	1	\$274.98	\$0.00	\$274.98
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE 2	978-0-07-702444-4	1	\$230.01	\$0.00	\$230.01
Grade 2 Subtotal:				\$150.00	\$2,064.66
Grade 3					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE 3	978-1-26-437490-8	11	\$66.00	\$0.00	\$726.00
REVEAL MATH MANIPULATIVE KIT GRADE 3-5	978-1-26-441738-4	1	\$503.67	\$0.00	\$503.67
REVEAL MATH WORKSTATION KIT GRADE 3	978-1-26-591044-0	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE 3	978-1-26-437459-5	1	\$274.98	\$0.00	\$274.98

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QUOTE DATE: 05/05/2021

ACCOUNT NAME: Mullen Public School Dist 46

EXPIRATION DATE: 06/19/2021

QUOTE NUMBER: LCRAWFOR-05052021-004

ACCOUNT #: 191934

PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE 3	978-0-07-702447-5	1	\$230.01	\$0.00	\$230.01

Grade 3 Subtotal: \$150.00 \$1,734.66

Grade 4					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE 4	978-1-26-437493-9	9	\$66.00	\$0.00	\$594.00
REVEAL MATH WORKSTATION KIT GRADE 4	978-1-26-591105-8	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE 4	978-1-26-437461-8	1	\$274.98	\$274.98	*Free Materials
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE 4	978-0-07-702451-2	1	\$230.01	\$230.01	*Free Materials

Grade 4 Subtotal: \$654.99 \$594.00

Grade 5					
REVEAL MATH STUDENT 3 YEAR SUBSCRIPTION BUNDLE GRADE 5	978-1-26-437496-0	12	\$66.00	\$0.00	\$792.00
REVEAL MATH WORKSTATION KIT GRADE 5	978-1-26-591425-7	1	\$150.00	\$150.00	*Free Materials
REVEAL MATH TEACHER EDITION RESOURCE PRINT PACKAGE GRADE 5	978-1-26-437467-0	1	\$274.98	\$274.98	*Free Materials
REVEAL MATH TEACHER CENTER 3 YEAR SUBSCRIPTION GRADE 5	978-0-07-702455-0	1	\$230.01	\$230.01	*Free Materials

Grade 5 Subtotal: \$654.99 \$792.00

Reveal Math © 2022 Subtotal: \$2,919.96 \$7,898.43

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PAGE #: 3



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QUOTE PREPARED FOR:

Mullen Public School Dist 46
404 N BLAIN ST
MULLEN, NE 69152
ACCOUNT NUMBER: 191934

CONTACT:

Justin Moore

VALUE OF ALL MATERIALS	\$10,818.39
FREE MATERIALS	(\$2,919.96)
PRODUCT TOTAL*	\$7,898.43
ESTIMATED SHIPPING & HANDLING**	\$563.59
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$8,462.02

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

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Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

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ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

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QUOTE NUMBER: LCRAWFOR-05052021-004

ACCOUNT #: 191934

PAGE #: 4

EXTRA DUTY SPONSORSHIPS AND COACHING ASSIGNMENTS FOR 2021-2022

FOOTBALL

Head Football	Wade Marsh
Asst. Football	Russ Monette
Asst. Football	Kyle Hoyt*
Volunteer Asst FB	Steven Dent

VOLLEYBALL

Head Volleyball	Jennifer Moore
Asst. Volleyball	Mandi Loughran
Volunteer Asst VB	Kay Dent

WRESTLING

Head Wrestling	Russ Monette
Asst. Wrestling	Bo Pettit

BASKETBALL

Head Girls Basketball	Clint Svoboda
Asst. Girls Basketball	Trisha Vest
Volunteer Asst GBB	Kay Dent

Head Boys Basketball	Brad Wright
Asst. Boys Basketball	Derek Powers
Volunteer Asst BBB	Darrick Hanks

TRACK

Head Track	Jennifer Moore
Asst. Girls & Boys Track	Sarah Hardin
Asst. Girls & Boys Track	Russ Monette

GOLF

Head Girls Golf	Ron Taylor
Head Boys Golf	Mike Brown

CROSS COUNTRY

Head Cross Country	Janie Kuncl
--------------------	-------------

JUNIOR HIGH SPORTS

VOLLEYBALL	Jennifer Moore*
------------	-----------------

Cross Country	Janie Kuncl
---------------	-------------

FOOTBALL	Russ Monette
----------	--------------

BASKETBALL	
Girls	Russ Monette/Jennifer Moore
Boys	Jennifer Moore/Russ Monette

WRESTLING	Russ Monette
-----------	--------------

TRACK	
Girls	Jennifer Moore
Boys	Russ Monette

OTHER ACTIVITIES / SPONSORSHIPS

ART CLUB	Kyle Hoyt
YEARBOOK	Megan Andersen*
SPEECH	David Ridenour*
PLAY PRODUCTION	Trisha Vest
ASST PLAY PRODUCTION	CeCe Coons
QUIZ BOWL	Ron Taylor
FCCLA	Diana Brost
FFA	Jaylynn Ravenscroft*
NATIONAL HONOR SOCIETY	Megan Andersen/Kara Connealy*
CHEERLEADER SPONSOR	Brooke Carr
11th GRADE SPONSOR	Kyle Hoyt/Mellissa Donohoe
STEM CLUB FACILITATORS	Sarah Hardin, Tawnee Jewell, Mellissa Donohoe
NEW TEACHER MENTORS	Beth Rice, Tawnee Jewell, Trisha Vest

*New to the position in 2021-2022

EXTRA DUTY SPONSORSHIPS AND COACHING ASSIGNMENTS FOR 2021-2022

FOOTBALL

Head Football	Wade Marsh
Asst. Football	Russ Monette
Asst. Football	Kyle Hoyt*
Volunteer Asst FB	Steven Dent

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Head Girls Golf	Ron Taylor
Head Boys Golf	Mike Brown

CROSS COUNTRY

Head Cross Country	Janie Kuncl
--------------------	-------------

JUNIOR HIGH SPORTS

VOLLEYBALL	Jennifer Moore*
------------	-----------------

Cross Country	Janie Kuncl
---------------	-------------

FOOTBALL	Russ Monette
----------	--------------

BASKETBALL	
Girls	Russ Monette/Jennifer Moore
Boys	Jennifer Moore/Russ Monette

WRESTLING	Russ Monette
-----------	--------------

TRACK	
Girls	Jennifer Moore
Boys	Russ Monette

OTHER ACTIVITIES / SPONSORSHIPS

ART CLUB	Kyle Hoyt
YEARBOOK	Megan Andersen*
SPEECH	David Ridenour*
ASSISTANT SPEECH	Megan Andersen
PLAY PRODUCTION	Trisha Vest
ASST PLAY PRODUCTION	CeCe Coons
QUIZ BOWL	Ron Taylor
FCCLA	Diana Brost
FFA	Jaylynn Ravenscroft*
NATIONAL HONOR SOCIETY	Megan Andersen/Kara Connealy*
CHEERLEADER SPONSOR	Brooke Carr
11th GRADE SPONSOR	Kyle Hoyt/Mellissa Donohoe
STEM CLUB FACILITATORS	Sarah Hardin, Tawnee Jewell, Mellissa Donohoe
NEW TEACHER MENTORS	Beth Rice, Tawnee Jewell, Trisha Vest

*New to the position in 2021-2022

Proposal

1020 W. 1st
Ogallala, Nebraska 69153
(308) 284-6029

Weathercraft Companies

Roofing, Sheet Metal, Siding & Overhead Door Contractors
2401 East 8th Street, PO Box 1949
North Platte, Nebraska 69103-1949
Business Phone: (308) 534-3480
Toll Free: (800) 662-2981
FAX: (308) 532-4625

517 S. "D" St.
Broken Bow, NE 68822
(308) 872-6191

512 Airport Rd
McCook, Nebraska 69001
(308) 345-6670

906 W. 8th St.
Lexington, NE 68850
(308) 324-3772

Proposal Submitted to: Mullen Public Schools		Phone 546-2223	Date 5/5/2021
Street		Job Name Elementary School	
City, State and Zip Code Mullen, NE		Job Location 106 NE 2nd St. Mullen, NE	
Sup't Chris Kuncil		Salesman Scott Erickson	Cell Phone 539-3004

We hereby submit specifications and estimates for:	
Tear-off existing EPDM from southeast roof (WC-2000) on elementary school and haul to dump in North Platte.	
Install a new 60-mil EPDM roof system per Firestone specifications. Includes a 15-year labor and material warranty from Firestone Building Products. Includes lift equipment rental and delivery.	
Cost: \$ 24,448	
Add to replace the 24 gauge cap metal on top of the parapet walls on the perimeter of the roof.	
Add: \$ 3,640	
Sub-total: \$28,088	

We Propose hereby to furnish material and labor -- complete in accordance with above specifications, for the sum of: _____ dollars (\$ _____)

Payment to be made as follows:
Due upon Completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmans Compensation insurance.

Authorized Signature _____

This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal

The above prices and conditions are satisfactory and are hereby accepted. You are authorized to perform the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

Proposal

1020 W. 1st
Ogallala, Nebraska 69153
(308) 284-6029

Weathercraft Companies
Roofing, Sheet Metal, Siding & Overhead Door Contractors
2401 East 8th Street, PO Box 1949
North Platte, Nebraska 69103-1949
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(308) 872-6191

512 Airport Rd
McCook, Nebraska 69001
(308) 345-6670

906 W. 8th St.
Lexington, NE 68850
(308) 324-3772

Proposal Submitted to: Mullen Public Schools		Phone 546-2223	Date 5/5/2021
Street		Job Name High School	
City, State and Zip Code Mullen, NE		Job Location 404 N. Blaine Mullen, NE 69101	
Sup't Chris Kuncel		Salesman Scott Erickson	Cell Phone 539-3004

We hereby submit specifications and estimates for:

Tear-off existing EPDM from northwest roof (02-4981) on high school and haul to dump in North Platte. Install a new 60-mil EPDM roof system per Firestone specifications. Includes new custom made 24 gauge gravel stop edge metal to match existing. Remove loose cap metal from top of fascade. Replace rotted 3/8" plywood with new 7/16" OSB on top of fascade. Install new 24 gauge holddown and new custom made 24 gauge cap metal on north, west and east side of roof. Includes a 15-year labor and material warranty from Firestone Building Products.

Cost: \$ 48,721

We Propose hereby to furnish material and labor -- complete in accordance with above specifications, for the sum of:

Forty Eight Thousand Seven Hundred Twenty-One and 00/100 dollars (\$ 48,721)

Payment to be made as follows:

Due upon Completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmans Compensation insurance.

Authorized Signature _____

This proposal may be withdrawn by us if not accepted within 30 days.

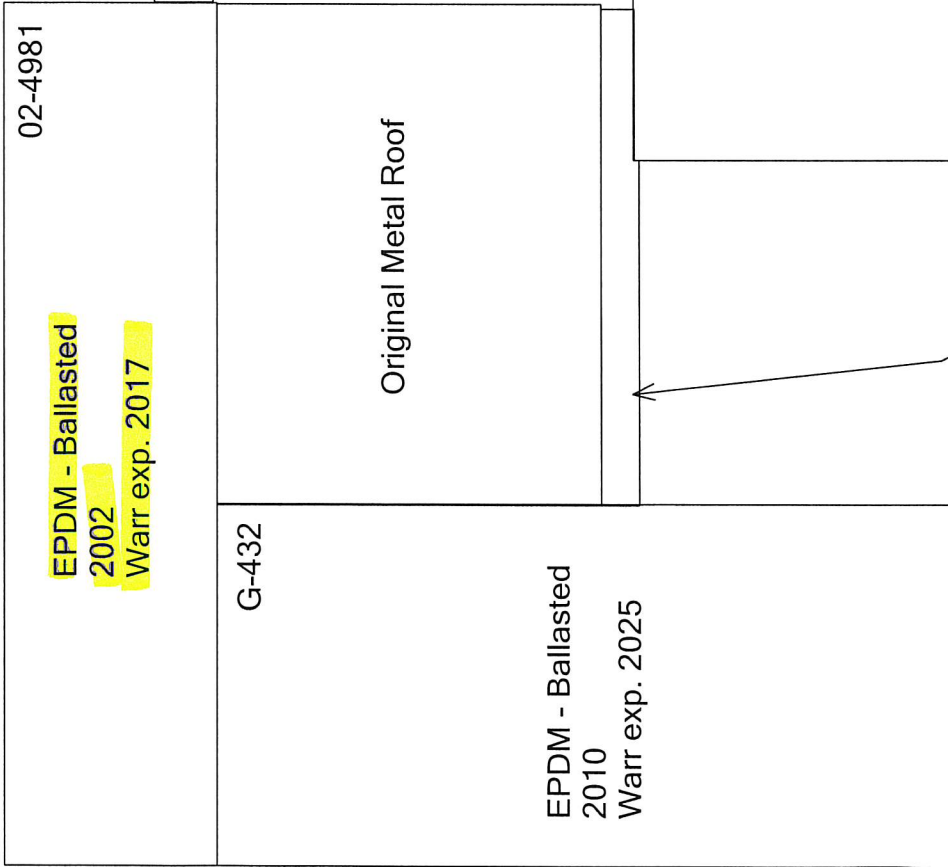
Acceptance of Proposal

The above prices and conditions are satisfactory and are hereby accepted. You are authorized to perform the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____



Original Metal Roof

02-4981
EPDM - Ballasted
2002
Warr exp. 2017

G-432

EPDM - Ballasted
2010
Warr exp. 2025

Original Metal Roof

N-8337
Metal Roof
Re-coated
2020

EPDM - Fully Adhered
2004

Weathercraft Roofing Co.
2401 East 8th St, PO Box 1949 North Platte, NE
Tel: (900) 662-2981 Fax: (308) 532-4625

Project	Mullen High School
Customer	Chris Kuncil - Supt
Salesman	Scott Erickson
Date	Feb. 3rd, 2021
Scale	N.T.S

This drawing is the property of Weathercraft Roofing Co.
It may not be reproduced without consent.



N-8336

EPDM - Fully Adhered
2020
Warr exp. 2035

WC-2000
EPDM - Ballasted
2000
Warr exp. 2015

Weathercraft Roofing Co.

2401 East 8th St, PO Box 1949 North Platte, NE
Tel: (800) 662-2981 Fax: (308) 532-4625

Project

Mullen Elementary School

Customer

Chris Kunch - Supt

Salesman

Scott Erickson

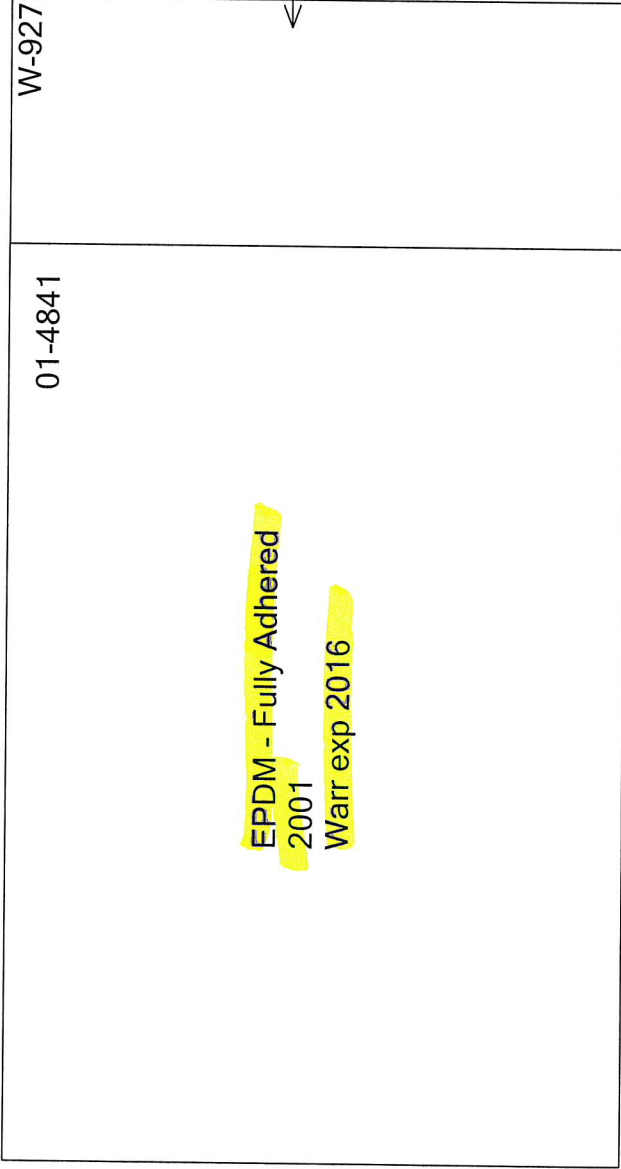
Date

Feb. 3rd, 2021

Scale

N.T.S

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EPDM - Fully Adhered
2016
Warr exp 2031

EPDM - Fully Adhered
2001
Warr exp 2016

Weathercraft Roofing Co.	
2401 East 8th St, PO Box 1949 North Platte, NE Tel: (800) 662-2981 Fax: (308) 532-4625	
Project	Lariat Gym
Customer	Chris Kuncel - Supt
Salesman	Scott Erickson
Date	Feb. 3rd, 2021
Scale	N.T.S
This drawing is the property of Weathercraft Roofing Co. It may not be reproduced without consent.	



<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.



YOUR MONTHLY BOARD AGENDA UPDATE VIDEO LINK FOR MAY

<http://members.nasbonline.org/index.php/news-resources/videos>

MAY



JUNE

NASB ANNUAL MEMBER GOLF OUTING - JUNE 2 - KEARNEY COUNTRY CLUB

NASB SCHOOL LEADERS & LAW CONFERENCE - JUNE 2-3 - KEARNEY

ALICAP WORKSHOPS - JUNE 29 - GERING

ALICAP WORKSHOPS - JUNE 30 - KEARNEY

JULY

ALICAP WORKSHOPS - JULY 1 - LINCOLN

NASB CALL FOR LEGISLATIVE PROPOSALS FOR 2022 DUE JULY 1

AND BEYOND ...

AREA MEMBERSHIP MEETINGS - AUGUST TO OCTOBER

FACILITIES & CONSTRUCTION WORKSHOP - SEPTEMBER 9 - KEARNEY

LABOR RELATIONS CONFERENCE - OCTOBER 12-13 - LINCOLN

5TH ANNUAL SPARQ TAILGATE - OCTOBER 30 - EMBASSY SUITES - LINCOLN

2021 STATE EDUCATION CONFERENCE - NOVEMBER 17-19 - DOWNTOWN OMAHA

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.



NASB Monthly Update for Board Meetings - Agenda Item: May 2021

View the Monthly Update in video form at:

<http://members.nasbonline.org/index.php/news-resources/videos>

[Board Notes – Newsletter \(April\)](#)

“NASB Update”

As a board, some items you should doing, or have on the agenda for April include:

<http://members.nasbonline.org/index.php/resources>

MISSION, VISION, & GOALS

- Strategic Plan Update; District Goals Update;

POLICY GOVERNANCE

- **Student Discipline/Law Enforcement Policies.** On or before **August 1** the board will annually review board adopted policies, rules, and standards pertaining to student conduct and review with county attorney. § 79-262
- **Student Attendance; Nonattendance; Referral to County Attorney.** Annual review of policy on attendance, excessive absences due to illness, services to address barriers to attendance, and collaboration with county attorney. § 79-209

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- **Review Statewide Assessment Results**
- **Review current District Graduation Requirements** and proposed changes as appropriate.
- Review all expanded learning opportunities [Report: Career College Readiness courses, community partnerships, Advanced Placement courses, Distance Learning courses, Inter-local Agreements]
- Review **English Language Learners Program** [Report: enrollment, programming provided, staff support, curriculum]
- Review **Early Childhood Program** [Report: enrollment, programming, staff support, curriculum, etc.]
- Review **Special Education Program** [Report: supports provided, # of certified and classified staff, other]
- Review **HAL Program** [Content: current # of students identified, staff, curriculum, etc.]
- **Reports; filing requirements; contents.** On or before **June 30** the superintendent of each school district shall file with the Commissioner of Education a report described as an end-of-the-school-year annual statistical summary showing (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher, and (d) such other information as the Commissioner of Education directs. § 79-528

ADVOCACY

- Review the 2021 Legislative Session, board’s impact

DISTRICT/ESU RESOURCES [BUDGET]

- State Aid Certification and Distribution (§ 79-1022)
- Board and Administrator Budget Work Session



REPORTS

- Board Committees; Superintendent; Administrators;
- **Reports; filing requirements; contents.** On or before **June 30** the superintendent of each school district shall file with the Commissioner of Education a report described as an end-of-the-school-year annual statistical summary showing (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher, and (d) such other information as the Commissioner of Education directs. § 79-528.

BOARD ELECTIONS

- ESU Board - On or before **June 15** the ESU must notify County Clerk or Election Commissioners of member seats to be filled at general election. § 32-404 and § 32-601

NASB's Video Resources: <http://members.nasbonline.org/index.php/news-resources/videos>

- Legal Resources, NASB's Live & Learn Series, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events: <http://members.nasbonline.org/index.php/events>

- NASB Annual Member Golf Outing – June 2 – Kearney
- NASB School Leaders & Law Conference – June 2-3 – Kearney
- ALICAP Workshops – June 29 in Gering – June 30 in Kearney – July 1 in Lincoln
- Area Membership Meetings – August to October
- Facilities & Construction Workshop – September 9 – Kearney
- Labor Relations Conference – October 12-13 – Lincoln
- 5th Annual Sparq Tailgate Party – October 30 – Embassy Suites - Lincoln
- State Education Conference – November 17-19 – CHI Health Center, Omaha

Advocacy/2021 Legislative Session:

- The 2021 legislative session began January 6. Keep tabs with all things pertinent to your school at NASB's Govt Relations page at <http://members.nasbonline.org/index.php/government-relations>
- Stay engaged during the Session and follow along with the bills NASB is tracking at: <https://nasb.envisiams.com/legislative-bills> and through NASB's **Legislative Notes** e-updates.

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ...". To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Principal's Report
Mullen Elementary School
Justin Moore
May 10th, 2021

Math Curriculum

We have selected Reveal and teachers provided a description of why it was selected over the Bridges.

Field Trips

2nd grade had theirs on the 5th. K-1 on the 6th and 3-4 is the 12th.

CIP

Leadership Team met and made plans for next year. We are moving to level 2 of our process, which means that we are looking at Professional growth and development, ALP & PLC, Lesson Planning, Curriculum Fidelity and Observations. We are going to continue with WIN time and we are modifying some of our processes to provide different motivations for students.

Playground

Looking into a couple pieces of equipment to find out the price. Grass is installed and much of the sprinkler supplies have been purchased and the plan is to do it the week after school is out.

Field Day

Was very successful and the team of teachers that made it happen deserve a lot of credit. The JH/HS students that helped did a great job and were very well organized and helpful to the teachers and students.

OneTab Pilot

We were part of the OneTab Pilot for NDE and ESU 16. It was a device to help with math, reading and writing. It is a good device and we sent it home to families to use this year. Although the device is good, it was not as beneficial for our on grade level students, so it is not something that we will be pursuing in the near future.

Dates

5/14 Last Day of School

Principal's Report

May 2021

Mike Kvanvig

WIN TIME Results

Mrs. Jewell

Boyer	Allie
Cheever	Samantha
Corbin	Corynn
DeNaeyer	Medora
Massey	Erika

Top Individuals overall percentage + five times the Grade

Andersen	Harper	697.99
Cheever	Samantha	680.06
Hardin	Ethan	639.2
Hegland	Riley	638.9
Hardin	Brandon	635.5
Haesler	Carter	630.8
Jennings	Whitney	617.3
Boyer	Allie	616.25
Massey	Erika	608.3
Haesler	Margaret	593.8
Werner	Alexander	566.8
Forsen	Jeffery	538.8
Moore	Tierston	519.3
Donohoe	Hayley	519.29
Garner	Mercedes	518.7
Andersen	Jadyn	518.2
Cheever	Sydnee	512.29
DeNaeyer	Gabriel	512.17

Grades

Report cards mailed out Tuesday.

6-12 Check In Dates

Thursday and Friday.

Concessions

Still trying to get Brian up here in the next two weeks for the plumbing.

Mullen Public Schools

Facilities Plan

September 2015

Revised 12/28/15

Repair/Improvement	Building		1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Interior Lighting	Elementary			x		
Exterior Lighting	Elementary			x		
Walk In Freezer	Elementary			x		
Sand/redo signs	Both		x			
Dishwasher	Elementary			x		
Finish new gym	HS		x			
Cafeteria Restroom	Elementary			x		
Repair/Replace Library AC Coil	Elementary		x			2016-2017
Replace carpet - classrooms	Both		x			2016 & 2017
Replace carpet - offices	Both		x			Elementary 2017
AC - 5th Grade classroom	Elementary			x		
Add AC - all classrooms	Both				x	
Bathroom stalls	HS		x			2016-2017
Front Doors (Exterior)	HS			x		Move to 1-2 years
Water coolers	Elem			x		
Football Field Lights	HS		x			
Replace coal furnace	Elementary			x		Move to 1-2 years
Roof repair	Lariat		x			2015-2016
Skylight repair/replacement	HS		x			
Repair/Replace Elevator	Elementary			x		2016-2017
Handicapped signage	Both		x			HS 2017
Storage Shed	Elementary			X		
Fume Hood/Shield - Science Room	HS			x		2016-2017
Kitchen Countertops/Cabinets	Elementary		x			2016-2017
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

Mullen Public Schools

Facilities Plan

September 2015

Revised 11/29/17

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Connect gym with existing building	HS		x			Summer 2018
Front Doors (Exterior)	HS		x			Fall 2018
Football Field Lights	HS		x			
Replace coal furnace	Elementary		x			Summer 2018
Add AC	Elementary		x			Summer 2018
Concesstion Stand/Restrooms	HS (Football Field)		x			
Interior Lighting	Elementary			x		Summer 2018
Exterior Lighting	Elementary			x		Summer 2018
Walk In Freezer	Elementary			x		Spring 2019
Dishwasher	Elementary			x		
Cafeteria Restroom	Elementary			x		
Water coolers	Elem			x		Summer 2019
Storage Shed	Elementary			X		
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

Other items:

Other Items in process:

Removal of shed	Elementary		x			
Reinforce retaining wall	Elementary		x			

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/"Wish List"
Hallway Flooring	HS			x	
Improve HVAC	HS			x	
Concession Stand/Restrooms	HS (Football Field)		x		
Locker Room Addition	HS			x	
Handicap Restroom	HS			x	
Officials Quarters	HS			x	
Walk In Freezer	Elementary		x		
Dishwasher	Elementary			x	
Cafeteria Restroom	Elementary			x	
Sink in the Kitchen Area	Kitchen	X			
Stainless Steel Cabinets & Shelving	Kitchen	X			
Water coolers/Dispensers	Both		x		
New Flooring in Weight Room	HS		x		
Storage Shed	Elementary			X	
Football Field Lights	HS				x
Staff Restrooms	Both				x
Track					x
K-12 Facility					x

Other items:

Other Items in process:

Removal of shed	Elementary		x		
Reinforce retaining wall	Elementary		x		

Completed
Summer 2019
Summer 2019
Summer 2019
Summer 2019

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Improve HVAC	HS	X				
Concession Stand/Restrooms	Activity Fields	X				
Roofing- 6-12, K-1, & Lariat	All	X				
Elementary Intercom System	Elementary		X			
Removal of shed	Elementary		X			
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Backing on Bleachers	Hilltop Gym				X	
Hallway-Concession to South Gym	HS			X		
Locker Room Addition	HS				X	
Officials Quarters	HS				X	
Football Field Lights	HS				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

Completed-Summer 2020

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

Completed-Summer 2019

Water coolers/Dispensers	Both		x			Summer 2019
HVAC-SPED, Science, Music	HS					Summer 2019
New Flooring in Weight Room	HS		x			Summer 2019
Walk In Freezer	Elementary		x			Summer 2019
Upgrade Cafeteria Restroom	Elementary			x		Summer 2019

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed August 2021**

JANUARY

- Reorganization of the Board
- Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance of Superintendent's Contract
- Review/Appoint Title IX Coordinator and Non-Discrimination Compliance Coordinator
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- District Report Card

Professional Growth/Board Activity

- NASB Legislative Issues Conference
- ESU 16 Board Workshop
- NASB President's Retreat

FEBRUARY

- Issuance of Principal's Contracts
- Consider and Adopt ESU 16 Contracts
- Consider Academic Calendar for Following Year(s)
- Review/Adopt District Goals
- Policy Review/Approval

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat

MARCH

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

APRIL

- Policy Review/Approval
- Review Summer Project List with Maintenance Director
- Review/Approve Proposed Classified Salary Scale
- Review/Approve Proposed Classified Staff Agreements for next school year.

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed August 2021**

MAY

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices
- Policy Review/Approval

JUNE

- Review/Approve Substitute Rate
- Begin Review and Approval of District Handbooks
- Policy Review/Approval
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar

JULY

- Student Fees Hearing and Policy
- Approve Policy Acceptable Use of Computers, Technology and The Internet
- Review Bullying Prevention Policy
- Parent Involvement Policy – Public Hearing and Adoption
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

- Certification of District's Assessed Valuation – August 20
- Budget development
- Policy Review/Approval

Professional Growth/Board Activity

- Back-to-School Picnic

SEPTEMBER

- Board Budget Workshop – early in September
- Public Budget Hearing/Adopt Budget
- Tax Request Hearing and Consider Resolution
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference
- NASB Area Membership Meetings

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed August 2021**

OCTOBER

- Review Enrollment
- Appoint Delegate Assembly Representative
- Policy Review/Approval
- Negotiations begin

NOVEMBER

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

- Superintendent Evaluation
- Review Evaluation with Superintendent
- Complete Board Self-Evaluation
- Policy Review/Approval



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Aptegey Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum and instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to participate in the ESU 16 Professional Learning Communities
 - Continue to organize and facilitate ALP Learning Walks for both buildings.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Administrative Report – May 2021

Agenda Items:

5. New Hires Hope Wachtel and Caroline Durfee- Miss Wachtel will be our new 3rd grade teacher and she comes to us from the Bruning Davenport area. Mrs. Durfee will be our K-8 music teacher on a .625 contract for the 2021-2022 school year. **I recommend approval of the new hires.**

7. Approve the purchase of Reveal as our K-5 Math Curriculum. Mr. Moore and his staff have done a thorough search for a curriculum and this is their suggestion. Mrs. McDowell will present to the board on why they chose this curriculum. **I recommend approval of this purchase.**

8. Updated School Calendar-After our last continuous improvement committee meeting, it was brought up that teachers would like to have a data day to disaggregate the scores from the NWEA Maps Assessments. We added a data date on October 1 and there is going to be a data day on May 16. This led us to having 184 contract days which is what we usually have for teacher days. It moved graduation up to the first weekend in May which worked well this year as it avoids other graduations. We were able to end school on the second Friday in May as we took back the previous scheduled breaks on October 22 and February 18. **I recommend approval of the updated calendar.**

8. Use of School Vehicles for Summer

This is an annual item in May to approve usage of school vehicles for summer camps/activities. (Each participant pays \$5, \$10, or \$15, dependent upon the distance traveled.). **I recommend approval of allowing teams to use district vehicles for summer camps/activities**

9. Extra Duty Assignments

There are a few changes to the extra duty assignments with several additions due to the negotiated agreement. 1) Kyle Hoyt is going to be the football assistant coach and Steven Dent is going to be a volunteer assistant. 2) David Ridenhour will take over the Speech Coach duties. 3) Jen Moore and Russ Monette will take on all JH Coaching Duties as Mrs. Jewell will be teaching full time science next year. 4) Kara Connealy will be involved with National Honor Society. 5) Megan Andersen is taking over yearbook. 6) Jaylynn Ravenscroft will be our new FFA advisor. **I recommend approval of the extra duty assignments for 2021-2022.**

10. Approve Roof Bids from Weathercraft Companies- As I have stated in the past, we need roof repairs on the Elementary Southeast roof, the High School Northwest roof, and the Lariat roof. I have been working with Scott Erickson from Weathercraft to contract a bid for our roofs. He has given us a bid for both the Elementary Southeast roof and the High School Northwest roof. With material cost rising and anticipated to keep rising, I would suggest to get these bids locked in and find a date to do it in the fall. Scott Erickson will be at the meeting to explain the bids. **I recommend approval of the bids to be completed in the 2021-2022 budget years.**

Non Agenda Items

Weight Room and Gym- Kelly and Tammy would like to paint and clean the weight room. It is going to be shut down from May 13 to May 21.

Free Meals- As you all may have seen, the federal government has granted free meals for the 2021-2022 school year. We have sent out information on possible reimbursement for lunch accounts.

Health Standards- As you may have heard, there is quite the scuttle in Nebraska about the proposed health standards. The areas that most of Nebraska has issues with are area 7 which is the human growth and development standard. It is overly progressive and if you would like to fill out the survey and check out the

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standards. Please go to https://nde.qualtrics.com/jfe/form/SV_8dl1y2pRSfXIG8R

2021-2022 Calendar- After our school improvement meeting the past month, it was brought up that the staff would like to have data days to go over NWEA Maps assessment data after the students take the assessments. Right now, Mr. Kvanvig and Mr. Moore are finding the optimal times to test and the optimal times to take a data day. The only stipulation that I gave the principals as the superintendent was that the date must be on a Friday as we can afford to miss a 2:00 dismissal and the date must be within two weeks after the conclusion of the testing session. We are hoping to have dates to propose an amended schedule in June.

Activities Monthly Report

May 10, 2021

1. Congratulations to Spring Activity Academic All State
 - a. GTF- Brooke McCully and Samantha Moore
 - b. BTF- Clayton Moore and Trevor Kuncel
 - c. BG- Brendon Walker
 - d. Music- Faith Miller
2. Track districts are Wednesday in Broken Bow
3. Boys Golf districts are on May 17 in McCook
4. Summer Strength and Conditioning will start Tuesday June 1, 2021.
5. Several camps have been put on the calendar for all athletic activities.