

MULLEN BOARD OF EDUCATION

April 13, 2021

Regular Board Meeting Agenda

7:30 PM

1. Call to order, roll call, and excuse board member absences.
Speaker(s): President Bryan Starr
2. Approval of the March 8, 2021 Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following April claims: Payroll \$239,346.38, General Fund \$46,056.90, Lunch Fund \$10,857.50, Special Building Fund \$101.72, and Depreciation Fund \$129,975.00.
5. Discuss, consider and take all necessary action to approve option enrollment for Fletcher Pollard effective April 16, 2021.
6. Discuss, consider and take all necessary action to approve teacher resignations for Heather Walls and Amber Zimmerman effective at the end of the 2020-2021 school year.
7. Teacher Presentation- Mr. Ron Taylor on the proposed CPM math curriculum for 6-12 grades.
 - 7.a. Teacher Presentation- Mrs. Sarah Hardin's Advanced Biology class
8. Requests to address the Board and Public Comment
9. Discuss, consider and take all necessary action to approve the purchase of CPM math curriculum for the 6-12 grade levels.
10. Discuss, consider and take all necessary action to approve all recommended classified staff work agreements for the 2021-2022 school year.
11. Discuss, consider and take all necessary action to approve the classified wage scale for the 2021- 2022 school year.
12. Discuss, consider and take all necessary action to approve the certified contract for Jaylynn Ravenscroft as Agriculture Instructor for the 2021-2022 school year.
13. Discuss, consider and take all necessary action to approve to approve the certified contract for Robyn Werth as K-6 Special Education Instructor for the 2021-2022 school year.
14. Discuss, consider and take all necessary action to offer and approve a certified contract to Phil Hoyt as 6-12 Industrial Tech/Physical Education Instructor and Activities Director for the 2021-2022 school year.
15. Nebraska Association of School Board Monthly Update
16. Administrative Reports
 - 16.a. Mr. Moore- Elementary Principal Report
 - 16.b. Mr. Kvanvig- High School Principal Report
 - 16.c. Mr. Kuncl- Superintendent Report
 - 16.d. Activities Report
17. Board Reports
18. Next Meeting - May 10, 2021 at 7:30 PM
19. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
March 8, 2021

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Bryan Starr, Jason Coble, Mike French, Liza Simonson, Travis Hampton, and Dane Peterson. Others in attendance were three administrators and one staff member.

Motion to approve the minutes from the February 15, 2021 Regular Board Meeting. This motion, made by Mike French and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. This motion, made by Travis Hampton and seconded by Liza Simonson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the following March claims: Payroll \$236,229.69, General Fund \$49,347.09, Lunch Fund \$4,617.18 and Special Building Fund \$109.19. This motion, made by Liza Simonson and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the letter of resignation from Joelle Williams effective at the end of the 2020-2021 school year. This motion, made by Bryan Starr and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Mrs. Hardin's dual credit advanced biology class gave presentations on their experiments for Mullen High School and Nebraska Wesleyan University. Students had a variety of experiments ranging from radish and tomato growth to goldfish and snail growth.

NASB and NDE provided the board of education with a presentation on possible changes to Rule 10.

Motion to approve the certified staff contracts for the 2021-2022 school year. This motion, made by Mike French and seconded by Liza Simonson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion to approve the sale of the surplus milk cooler from the lunch room. This motion, made by Mike French and seconded by Travis Hampton, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes

yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Moore provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed principal report.

Mr. Kuncl provided the school board with a detailed district report.

Mr. Kvanvig provided the school board with a detailed activities report.

Next Meeting - Tuesday April 13, 2021 with a Board Workshop with Marcia Herring from NASB at 4:30 PM with a regular meeting at 7:30 PM.

President Bryan Starr declared the meeting adjourned at 8:07 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

Chris Kuncl, Recording Secretary

Mullen Public Schools

April Claims 04/13/21

Fund	Description	Amount
01	GENERAL FUND	\$233,903.95
06	LUNCH FUND	\$5,442.43
Total		\$239,346.38

GENERAL FUND

Check Number	Payee	Description	Amount
19640	Ac Supply	5th grade supplies	\$62.98
19641	Amazon.com PBI	library books; classroom/tech supplies	\$1,849.34
19642	At&t	long distance phone service	\$105.90
19643	Bishop Business Equipment Company	20-21&21-22 renewal	\$648.00
19644	Brett Phipps	transportation	\$373.46
19645	Chris Kuncl	cell phone reimb	\$100.00
19646	Cody Kessler	transportation	\$145.24
19647	Comfort Inn Kearney	NRCSA conference lodging	\$229.90
19648	Consolidated	phone service	\$537.79
19649	Daly Enterprises Shop	ind arts classroom supplies	\$287.11
19650	E.s.u. #16	ECSE/SPED Services	\$23,408.18
19651	Eakes Office Solutions	12/10/20-01/05/21 copier contract agreement	\$774.62
19652	General Fund-petty Cash	misc reimb: postage, fees	\$95.02
19653	Handyman Hardware	custodial supplies	\$179.45
19654	Hometown Leasing	copiers lease	\$719.95
19655	Hooker County Tribune	minutes, notices	\$63.82
19656	Ideal/Bluffs Facility Solutions	custodial/maint supplies	\$463.43
19657	J W Pepper & Son Inc	Concert music	\$425.21
19658	Junior Library Guild	Library books processing fee	\$43.50
19659	Justin Moore	cell phone reimb	\$75.00
19660	Kwik Stop	gas/diesel	\$3,655.66
19661	Macke's	supplies	\$133.66
19662	Menards - North Platte	ind arts supplies	\$111.89
19663	Mike French	transportation	\$850.67
19664	Mike Kvanvig	reimb cell phone, gas & tables/auction	\$626.30
19665	Mullen Auto & Diesel LLC	vehicle maint/repair	\$288.49
19666	Mullen Motor Co	vehicle maint/repair	\$257.87
19667	Nebr Assoc Of School Boards	NAEP State Virtual Conf Hollenbeck	\$50.00
19668	Nebraska Schoolmasters Club	Dues/fees Kuncl	\$70.00
19669	Presto X	pest treatment/maint	\$133.00
19670	Sandhill Oil Co, Inc	propane	\$4,042.16
19671	Teachers Synergy, LLC	classroom supplies	\$8.75
19672	The Home Depot Pro fka SupplyWorks	custodial supplies	\$121.17
19673	Troyer Enterprises Inc	welding supplies	\$173.55
19674	U.S. Bank	classroom supplies; travel; postage	\$641.51
19675	Village Of Mullen	utilities	\$4,253.32
19676	Yanda's Music And Pro Audio	music instrument repair	\$51.00
		TOTAL	\$46,056.90

LUNCH FUND

Check Number	Payee	Description	Amount
3110	Cash-wa Distributing	food & supplies	\$1,397.97
3111	Harris Sales	food	\$212.75
3112	Macke's	food	\$1,322.29
3113	US Foods dba The Thompson Co	food	\$2,705.66
3114	US Foods dba The Thompson Co	milk cooler/equipment grant purchase	\$5,218.83
		TOTAL	\$10,857.50

SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1243	Village of Mullen	Teacherage Utilities	\$101.72
		TOTAL	\$101.72

DEPRECIATION FUND

Check Number	Payee	Description	Amount
1338	Nebraska/Central Equipment Inc	2022 Blue Bird 66 passenger bus	\$129,975.00
		TOTAL	\$129,975.00

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 03/01/2021 thru 03/31/2021

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
03/10/2021	000000	MSD	misc reimb	24.89

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/16/2021		007019 CASH (PAM GINKENS)	replenish HS postage	31.50
03/16/2021		007020 MELODY MCDOWELL	reimb gas/Sutherland math observation	23.52
03/23/2021		007021 Sandhills High School	MNAC Music Contest fees	30.00
03/31/2021		007022 HOOKER COUNTY TREASURER	title fee for 2022 Bluebird bus	10.00
			Expenditures Total:	95.02

Activity and Budget Totals

Beginning Balance	-24.89
Receipts	24.89
Expenditures	95.02
Adjustments	0.00
Cash Balance	-95.02
Outstanding POs	0.00
Unencumbered Balance	-95.02

Group Totals

Beginning Balance	-24.89
Receipts	24.89
Expenditures	95.02
Adjustments	0.00
Cash Balance	-95.02
Outstanding POs	0.00
Unencumbered Balance	-95.02

Mullen Public Schools

Cash Summary Report March 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,257,717.42	\$80,489.47	(\$280,881.46)	\$1,057,325.43
02	DEPRECIATION FUND	\$330,920.12	\$119.68	\$0.00	\$331,039.80
03	EMPLOYEE BENEFIT FUND	\$72,643.67	\$26.27	\$0.00	\$72,669.94
06	LUNCH FUND	\$25,593.94	\$18,441.43	(\$9,312.50)	\$34,722.87
07	BOND FUND	\$178,035.62	\$75.54	\$0.00	\$178,111.16
08	SPECIAL BUILDING FUND	\$444,819.67	\$620.53	(\$109.19)	\$445,331.01
09	QUAL SCHOOL CONSTR	\$494,409.03	\$186.34	\$0.00	\$494,595.37
05	ACTIVITY FUND	\$225,094.99	\$6,843.26	(\$21,317.58)	\$210,620.67
	PETTY CASH FUND	\$6,248.02	\$3,024.95	(\$5,045.42)	\$4,227.55
	CAFETERIA PLAN	\$6,603.21	\$735.41	(\$699.24)	\$6,639.38
		\$3,042,085.69	\$110,562.88	(\$317,365.39)	\$2,835,283.18

County Treasurer's Report March 2021 Collections

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$152,250.58	\$3.52	\$0.00	\$4.03	\$152,258.13
CHERRY	\$82,964.38	\$0.00	\$0.00	\$0.00	\$82,964.38
THOMAS	\$9,925.70	\$0.37	\$0.00	\$0.42	\$9,926.49
TOTAL	\$245,140.66	\$3.89	\$0.00	\$4.45	\$245,149.00

Cash Summary Report YTD 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$931,037.59	\$2,212,951.13	(\$2,086,663.29)	\$1,057,325.43
02	DEPRECIATION FUND	\$359,894.80	\$871.23	(\$29,726.23)	\$331,039.80
03	EMPLOYEE BENEFIT FUND	\$72,486.24	\$183.70	\$0.00	\$72,669.94
06	LUNCH FUND	\$6,101.29	\$94,565.86	(\$65,944.28)	\$34,722.87
07	BOND FUND	\$263,372.41	\$12,802.50	(\$98,063.75)	\$178,111.16
08	SPECIAL BUILDING FUND	\$441,970.87	\$4,464.51	(\$1,104.37)	\$445,331.01
09	QUAL SCHOOL CONSTR	\$489,987.94	\$15,126.18	(\$10,518.75)	\$494,595.37
05	ACTIVITY FUND	\$222,598.29	\$86,691.56	(\$98,669.18)	\$210,620.67
	PETTY CASH FUND	\$5,000.00	\$35,683.07	(\$36,455.52)	\$4,227.55
	CAFETERIA PLAN	\$5,816.46	\$5,149.65	(\$4,326.73)	\$6,639.38
		\$2,798,265.89	\$2,468,489.39	(\$2,431,472.10)	\$2,835,283.18

Mullen Public Schools

Cash Summary Report March 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,257,717.42	\$81,014.02	(\$280,875.21)	\$1,057,856.23
02	DEPRECIATION FUND	\$330,920.12	\$119.68	\$0.00	\$331,039.80
03	EMPLOYEE BENEFIT FUND	\$72,643.67	\$26.27	\$0.00	\$72,669.94
06	LUNCH FUND	\$25,593.94	\$18,441.43	(\$9,312.50)	\$34,722.87
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	PETTY CASH FUND	\$6,248.02	\$3,024.95	(\$5,045.42)	\$4,227.55
	CAFETERIA PLAN	\$6,603.21	\$735.41	(\$699.24)	\$6,639.38
		\$3,042,085.69	\$111,087.43	(\$317,359.14)	\$2,835,813.98

County Treasurer's Report March 2021 Collections

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$152,250.58	\$3.52	\$0.00	\$4.03	\$152,258.13
CHERRY	\$82,964.38	\$0.00	\$0.00	\$0.00	\$82,964.38
THOMAS	\$9,925.70	\$0.37	\$0.00	\$0.42	\$9,926.49
TOTAL	\$245,140.66	\$3.89	\$0.00	\$4.45	\$245,149.00

Cash Summary Report YTD 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$931,037.59	\$2,213,475.68	(\$2,086,657.04)	\$1,057,856.23
02	DEPRECIATION FUND	\$359,894.80	\$871.23	(\$29,726.23)	\$331,039.80
03	EMPLOYEE BENEFIT FUND	\$72,486.24	\$183.70	\$0.00	\$72,669.94
06	LUNCH FUND	\$6,101.29	\$94,565.86	(\$65,944.28)	\$34,722.87
07	BOND FUND	\$263,372.41	\$12,802.50	(\$98,063.75)	\$178,111.16
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	PETTY CASH FUND	\$5,000.00	\$35,683.07	(\$36,455.52)	\$4,227.55
	CAFETERIA PLAN	\$5,816.46	\$5,149.65	(\$4,326.73)	\$6,639.38
		\$2,798,265.89	\$2,469,013.94	(\$2,431,465.85)	\$2,835,813.98

Mullen Public Schools

Rollup Report

Cycle: FY20-21; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Det None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: Non

FUND	FUNCTION	OBJECT	Actuals April	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$75,677.60	\$1,003,229.00	\$596,181.95	\$407,047.05	59.43
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$38,000.00	\$0.00	\$38,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$2,130.00	\$24,780.00	\$29,465.00	(\$4,685.00)	118.91
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$3,761.50	\$26,850.00	\$19,587.00	\$7,263.00	72.95
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00	\$0.00	\$48.94	(\$48.94)	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$5,929.16	\$56,285.00	\$43,435.53	\$12,849.47	77.17
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$0.00	\$7,790.00	\$486.19	\$7,303.81	6.24
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$22,900.08	\$289,269.00	\$198,652.86	\$90,616.14	68.67
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$162.95	\$1,896.00	\$2,254.14	(\$358.14)	118.89
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,096.65	\$102,367.00	\$47,957.94	\$54,409.06	46.85
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$0.00	\$6,155.00	\$37.64	\$6,117.36	0.61
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$287.69	\$1,712.00	\$1,498.10	\$213.90	87.51
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,448.00	\$490.93	\$1,957.07	20.05
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$8,060.96	\$82,791.00	\$63,385.64	\$19,405.36	76.56
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$0.00	\$3,557.00	\$52.86	\$3,504.14	1.49
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$3.71	\$1,290.00	\$21.05	\$1,268.95	1.63
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$565.17	\$7,000.00	\$4,437.75	\$2,562.25	63.40
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	340 - Other Professional Services (doctors/lawyers/paying agents)	\$51.00	\$2,000.00	\$255.70	\$1,744.30	12.79
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$1,431.58	\$18,000.00	\$11,342.88	\$6,657.12	63.02
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,350.00	\$0.00	\$4,350.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$1,784.12	\$31,300.00	\$15,280.09	\$13,647.04	48.82
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$85.33	\$19,850.00	\$1,351.28	\$18,395.84	6.81
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$0.00	\$1,700.00	\$1,532.27	\$167.73	90.13
01 - GENERAL FUND	01100 - Regular Instruction	642 - Audio-Visual Materials	\$0.00	\$0.00	\$33.35	(\$33.35)	
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$1,323.25	\$676.75	66.16
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$0.00	\$2,750.00	\$11,621.34	(\$9,124.04)	422.59
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$2,448.00	\$0.00	\$2,448.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$30.00	\$7,500.00	\$620.00	\$6,880.00	8.27
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,896.33	\$0.00	\$3,896.33	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$5,879.81	\$78,100.00	\$51,438.12	\$26,661.88	65.86
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$7,839.29	\$102,306.00	\$56,634.23	\$45,671.77	55.36
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$148.78	\$4,400.00	\$336.57	\$4,063.43	7.65
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$450.00	\$1,800.00	\$1,625.00	\$175.00	90.28
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$32.25	\$900.00	\$311.66	\$588.34	34.63

01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,200.00	\$271.25	\$3,928.75	6.46
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,247.17	\$38,082.00	\$25,977.36	\$12,104.64	68.21
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$665.14	\$8,000.00	\$6,444.50	\$1,555.50	80.56
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$433.31	\$5,975.00	\$3,824.36	\$2,150.64	64.01
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$588.89	\$7,826.00	\$4,195.95	\$3,630.05	53.62
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$34.44	\$350.00	\$124.33	\$225.67	35.52
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$580.79	\$7,716.00	\$5,107.75	\$2,608.25	66.20
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$777.54	\$10,108.00	\$5,624.99	\$4,483.01	55.65
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$44.62	\$550.00	\$356.96	\$193.04	64.90
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$0.00	\$2,750.00	\$336.00	\$2,414.00	12.22
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$22.29	\$2,000.00	\$243.96	\$1,756.04	12.20
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$6,815.01	\$120,000.00	\$47,705.07	\$72,294.93	39.75
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$110.57	\$5,200.00	\$1,030.45	\$4,169.55	19.82
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$52.89	\$2,500.00	\$71.89	\$2,428.11	2.88
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$0.00	\$1,250.00	\$199.68	\$1,050.32	15.97
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$5,350.00	\$0.00	\$5,350.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$8,600.00	\$0.00	\$8,600.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$1,500.20	\$0.00	\$1,500.20	0.00
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$95.00	\$25,000.00	\$610.36	\$24,389.64	2.44
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$23.75	\$23,236.80	\$220.89	\$23,015.91	0.95
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$4,000.00	\$4,421.19	(\$421.19)	110.53
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,766.04	\$37,021.00	\$22,128.32	\$14,892.68	59.77
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$1,806.09	(\$1,806.09)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$787.87	\$8,595.00	\$7,807.53	\$787.47	90.84
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$199.91	\$2,832.00	\$1,734.45	\$1,097.55	61.24
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$273.22	\$3,658.00	\$2,364.16	\$1,293.84	64.63
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$19.82	\$4,541.51	\$158.56	\$4,382.95	3.49
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$179.94	\$320.06	35.99
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,900.00	\$0.00	\$1,900.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	650 - Supplies Technology Related	\$0.00	\$0.00	\$945.00	(\$945.00)	
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$283.00	\$10,000.00	\$2,854.25	\$7,145.75	28.54

01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$21.65	\$765.00	\$218.36	\$546.64	28.54
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$988.00	\$0.00	\$988.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$0.00	\$200.00	\$839.28	(\$639.28)	419.64
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$1,409.27	\$0.00	\$9,864.89	(\$9,864.89)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$3,574.93	\$25,000.00	\$25,024.51	(\$24.51)	100.10
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$135.75	\$60,000.00	\$35,859.93	\$24,140.07	59.77
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	610 - General Supplies	\$0.00	\$0.00	\$187.10	(\$187.10)	
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$1,958.21	\$15,000.00	\$13,707.47	\$1,292.53	91.38
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$0.00	\$3,000.00	\$3,168.96	(\$168.96)	105.63
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$156.00	\$4,000.00	\$3,462.00	\$538.00	86.55
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$0.00	\$1,000.00	\$3,283.75	(\$2,283.75)	328.38
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$30.00	\$500.00	\$350.00	\$150.00	70.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$32.25	\$2,500.00	\$2,123.50	\$376.50	84.94
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$0.00	\$500.00	\$360.00	\$140.00	72.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$14.23	\$0.00	\$537.77	(\$537.77)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$2.44	\$0.00	\$158.23	(\$158.23)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$0.00	\$0.00	\$25.64	(\$25.64)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$18.37	\$0.00	\$382.84	(\$382.84)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$3.19	\$0.00	\$209.81	(\$209.81)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$0.00	\$0.00	\$35.58	(\$35.58)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$250.00	(\$250.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$18.52	(\$18.52)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$24.70	(\$24.70)	
01 - GENERAL FUND	02211 - School Improvement	610 - General Supplies	\$0.00	\$0.00	\$71.95	(\$71.95)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$600.00	\$8,000.00	\$1,000.00	\$7,000.00	12.50
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$45.91	\$612.00	\$76.50	\$535.50	12.50
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.00
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$50.35	\$0.00	\$50.35	(\$50.35)	
01 - GENERAL FUND	02213 - Instructional Staff Training	610 - General Supplies	\$0.00	\$0.00	\$622.60	(\$622.60)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,733.33	\$60,350.00	\$37,633.85	\$22,716.15	62.36
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,430.08	\$17,160.37	\$11,440.64	\$5,719.73	66.67
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$358.17	\$4,617.00	\$2,847.59	\$1,769.41	61.68
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$0.00	\$16.00	0.00

01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$467.55	\$5,963.00	\$3,717.39	\$2,245.61	62.34
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$32.44	\$300.00	\$259.52	\$40.48	86.51
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$800.00	\$801.20	(\$1.20)	100.15
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$300.71	\$4,556.00	\$5,918.07	(\$1,459.45)	129.90
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$914.43	(\$214.43)	130.63
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$2,983.51	\$35,762.00	\$25,853.31	\$9,908.69	72.29
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$802.05	\$9,133.00	\$7,911.39	\$1,221.61	86.62
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$220.70	\$2,735.61	\$1,914.66	\$820.95	69.99
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$294.70	\$3,533.00	\$2,553.71	\$979.29	72.28
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$22.05	\$200.00	\$176.40	\$23.60	88.20
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$180.00	(\$3,420.00)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$1,168.62	\$43,831.38	2.60
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,000.00	\$6,800.00	(\$800.00)	113.33
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.00
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$5,041.69	\$3,458.31	59.31
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$63.82	\$1,500.00	\$850.67	\$649.33	56.71
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$0.00	\$25.96	(\$25.96)	
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$648.00	\$5,000.00	\$3,248.00	\$1,752.00	64.96
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$0.00	\$7,000.00	\$4,411.22	\$2,588.78	63.02
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$371,916.00	\$167.90	\$371,748.10	0.05
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$9,750.00	\$117,000.00	\$78,000.00	\$39,000.00	66.67
01 - GENERAL FUND	02320 - Executive Administration	116 - Salary Professional Non-Certificated	\$4,849.17	\$60,000.00	\$38,793.36	\$21,206.64	64.66
01 - GENERAL FUND	02320 - Executive Administration	156 - Add'l Compensation Professional Non-Certificated Staff	\$0.00	\$0.00	\$10.00	(\$10.00)	
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$1,963.85	\$22,921.06	\$15,710.80	\$7,210.26	68.54
01 - GENERAL FUND	02320 - Executive Administration	216 - Group Insurance Professional Non-Certificated Staff	\$1,963.85	\$22,921.00	\$15,710.80	\$7,210.20	68.54
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$725.66	\$8,951.00	\$5,805.28	\$3,145.72	64.86
01 - GENERAL FUND	02320 - Executive Administration	226 - FICA Professional Non-Certificated Staff	\$347.73	\$4,590.00	\$2,782.60	\$1,807.40	60.62
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$963.09	\$11,560.00	\$7,704.72	\$3,855.28	66.65
01 - GENERAL FUND	02320 - Executive Administration	236 - Retirement Professional Non-Certificated	\$478.99	\$5,928.00	\$3,832.91	\$2,095.09	64.66
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$0.00	\$0.00	\$153.88	(\$153.88)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.00	\$1,600.00	\$1,280.50	\$319.50	80.03
01 - GENERAL FUND	02320 - Executive Administration	296 - Other Employee Benefits Professional Non-Cert Staff	\$39.48	\$500.00	\$324.09	\$175.91	64.82
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$229.90	\$3,000.00	\$261.54	\$2,738.46	8.72
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00

01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$95.00	\$2,500.00	\$275.00	\$2,225.00	11.00
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$0.00	\$25,000.00	\$1,599.50	\$23,400.50	6.40
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$3,556.20	\$53,000.00	\$28,161.62	\$24,838.38	53.14
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$11,875.00	\$150,000.00	\$95,000.00	\$55,000.00	63.33
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$0.00	\$500.00	\$1,004.73	(\$504.73)	200.95
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.00	\$0.00	\$81.09	(\$81.09)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$1,533.32	\$13,715.30	\$12,266.56	\$1,448.74	89.44
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$3,104.50	\$42,523.00	\$26,942.41	\$15,580.59	63.36
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$251.77	\$4,055.00	\$2,080.97	\$1,974.03	51.32
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$894.03	\$11,475.00	\$7,152.19	\$4,322.81	62.33
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$351.28	\$4,968.00	\$2,789.76	\$2,178.24	56.15
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$1,172.98	\$14,820.00	\$9,383.89	\$5,436.11	63.32
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$231.40	\$2,250.00	\$1,851.20	\$398.80	82.28
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$40.70	\$1,900.00	\$615.82	\$1,284.18	32.41
01 - GENERAL FUND	02410 - Office of the Principal	530 - Communications Purchased Service	\$0.00	\$1,350.00	\$0.00	\$1,350.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$10.09	\$8,000.00	\$1,660.45	\$6,222.46	20.76
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$750.00	\$1,811.71	(\$1,061.71)	241.56
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$25.00	\$2,000.00	\$255.00	\$1,715.00	12.75
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$0.00	\$1,650.00	\$118.00	\$1,532.00	7.15
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$0.00	\$0.00	\$5,514.34	(\$5,514.34)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$0.00	\$15,000.00	\$3,744.60	\$11,255.40	24.96
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$0.00	\$0.00	\$1,025.92	(\$1,025.92)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$0.00	\$0.00	\$2,231.38	(\$2,231.38)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$0.00	\$0.00	\$153.88	(\$153.88)	
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$14,000.00	\$3,649.28	\$10,350.72	26.07
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$643.69	\$10,000.00	\$5,147.05	\$4,852.95	51.47
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$37.00	\$2,500.00	\$924.75	\$1,575.25	36.99
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,495.00	\$0.00	\$1,495.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$0.00	\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$0.00	\$2,500.00	\$1,164.21	\$1,335.79	46.57
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$91.99	\$2,408.01	3.68
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$4,500.00	(\$4,500.00)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$739.00	\$10,508.00	\$6,714.23	\$3,793.77	63.90
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$208.80	\$2,983.42	\$2,065.24	\$918.18	69.22

01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$54.42	\$0.00	\$495.86	(\$495.86)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$73.00	\$0.00	\$663.24	(\$663.24)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.12	\$0.00	\$48.96	(\$48.96)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$1,275.18	\$0.00	\$2,276.80	(\$2,276.80)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	110 - Salary Non Instructional	\$0.00	\$0.00	\$389.57	(\$389.57)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	220 - FICA Non-Instructional	\$0.00	\$0.00	\$29.81	(\$29.81)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$270.32	\$6,800.00	\$3,309.04	\$3,490.96	48.66
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$217.60	\$2,800.00	\$1,595.80	\$1,204.20	56.99
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$19,277.05	(\$7,277.05)	160.64
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$601.86	\$28,000.00	\$7,463.35	\$19,886.09	26.65
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services(electricity,propane)	\$7,940.56	\$0.00	\$49,087.68	(\$49,087.68)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$60,870.00	\$0.00	\$60,870.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$2,403.20	(\$903.20)	160.21
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$8,937.28	\$118,000.00	\$73,792.07	\$44,207.93	62.54
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$652.02	\$2,500.00	\$3,252.57	(\$752.57)	130.10
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$0.00	\$0.00	\$115.42	(\$115.42)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,073.08	\$33,875.99	\$24,584.64	\$9,291.35	72.57
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$670.84	\$9,027.00	\$5,400.38	\$3,626.62	59.82
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$947.21	\$11,658.40	\$7,626.80	\$4,031.60	65.42
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$31.63	\$0.00	\$253.04	(\$253.04)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$0.00	\$30,500.00	\$0.00	\$30,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$179.45	\$20,000.00	\$1,487.13	\$18,512.87	7.44
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$135.00	\$865.00	13.50
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00	\$0.00	\$6,218.86	(\$6,218.86)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$0.00	\$2,200.00	\$700.00	\$1,500.00	31.82
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$69.71	\$1,500.00	\$899.76	\$600.24	59.98
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	430 - Repairs/Maint Services	\$0.00	\$0.00	\$408.57	(\$408.57)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$284.24	\$0.00	\$1,714.30	(\$1,714.30)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$2,019.00	\$7,981.00	20.19
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,011.47	\$458.00	\$4,553.47	9.14
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$7,782.19	\$107,000.00	\$53,721.51	\$53,278.49	50.21
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$1,807.27	\$8,000.00	\$10,445.23	(\$2,445.23)	130.57
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$50.00	\$450.00	\$100.00	\$350.00	22.22

01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,050.00	\$1,032.38	\$3,017.62	25.49
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$400.88	\$10,000.00	\$3,207.04	\$6,792.96	32.07
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$709.40	\$8,186.50	\$4,691.75	\$3,494.75	57.31
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$78.00	(\$78.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$819.61	\$10,571.00	\$5,846.42	\$4,724.58	55.31
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$101.98	(\$101.98)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00	\$0.00	\$650.00	(\$650.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$1,369.37	\$0.00	\$4,778.42	(\$4,778.42)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$5,000.00	\$435.00	\$4,565.00	8.70
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$5,338.26	(\$838.26)	118.63
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$750.00	\$312.80	\$437.20	41.71
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$18.46	\$8,000.00	\$1,744.17	\$6,174.83	21.80
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$3,922.03	\$38,000.00	\$21,950.32	\$16,049.68	57.76
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$90,000.00	\$0.00	\$90,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$10.00	\$4,000.00	\$43.50	\$3,956.50	1.09
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$922.00	\$0.00	\$922.00	0.00
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non-Technology Related	\$527.90	\$0.00	\$8,547.08	(\$8,547.08)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$71.40	\$0.00	\$103.53	(\$103.53)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$500.00	(\$500.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$36.72	(\$36.72)	
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$5.47	\$0.00	\$7.93	(\$7.93)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$49.39	(\$49.39)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$7.05	\$0.00	\$10.23	(\$10.23)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$62.88	\$937.12	6.29
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$2,336.10	(\$2,336.10)	
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$800.00	\$0.00	\$800.00	0.00
01 - GENERAL FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$0.00	\$580.00	(\$580.00)	
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,442.00	\$15,481.00	\$5,961.00	72.20
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$9,742.00	\$4,202.88	\$5,539.12	43.14
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,640.00	\$1,005.51	\$634.49	61.31
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,119.00	\$1,323.75	\$795.25	62.47

01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$999.29	\$91.86	\$907.43	9.19
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$0.00	\$319.08	(\$319.08)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$0.00	\$24.10	(\$24.10)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$0.00	\$31.52	(\$31.52)	
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,485.00	\$1,485.00	\$0.00	100.00
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$9,396.26	\$23,515.00	\$30,059.87	(\$6,544.87)	127.83
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$0.00	\$0.00	\$7,490.00	(\$7,490.00)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$7,581.40	\$8,811.04	44.34
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$15,000.00	\$0.00	100.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
Subtotal of Account Type: Expenditure			\$279,960.85	\$4,643,426.25	\$2,361,784.72	\$2,273,989.49	
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$279,960.85	\$4,643,426.25	\$2,361,784.72	\$2,273,989.49	0.508629747
02 - DEPRECIATION FUND	02900 - Other Support Services	430 - Repairs/Maint Services	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	610 - General Supplies	\$0.00	\$0.00	\$8,594.55	(\$8,594.55)	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$160,867.47	\$0.00	\$160,867.47	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	733 - Furniture & Fixtures	\$0.00	\$0.00	\$21,131.68	(\$21,131.68)	
Subtotal of Account Type: Expenditure			\$0.00	\$560,867.47	\$29,726.23	\$531,141.24	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$0.00	\$560,867.47	\$29,726.23	\$531,141.24	0.053000453
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,855.47	\$0.00	\$72,855.47	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$72,855.47	\$0.00	\$72,855.47	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)			\$0.00	\$72,855.47	\$0.00	\$72,855.47	0
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$3,753.03	\$46,500.00	\$29,783.20	\$16,716.80	64.05
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$393.67	\$3,500.00	\$1,217.94	\$2,282.06	34.80
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00	\$0.00	\$166.61	(\$166.61)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$766.66	\$13,372.28	\$6,133.28	\$7,239.00	45.87
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$269.05	\$3,600.00	\$2,027.48	\$1,572.52	56.32
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$253.77	\$4,600.00	\$2,097.04	\$2,502.96	45.59
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25	\$0.00	\$50.00	(\$50.00)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$0.00	\$743.71	(\$743.71)	
06 - LUNCH FUND	03100 - Food Service Operations	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$1,019.42	\$3,000.00	\$5,156.90	(\$2,156.90)	171.90
06 - LUNCH FUND	03100 - Food Service Operations	626 - Gasoline	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$4,619.25	\$38,000.00	\$29,301.47	\$8,698.53	77.11
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$0.00	\$600.00	0.00

06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,954.56	\$0.00	\$20,899.56	0.00
06 - LUNCH FUND	03100 - Food Service Operations	739 - Other Equipment	\$5,218.83	\$0.00	\$5,218.83	(\$5,218.83)	
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$0.00	\$750.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$0.00	\$2,500.00	\$347.75	\$2,152.25	13.91
Subtotal of Account Type: Expenditure			\$16,299.93	\$140,576.84	\$82,244.21	\$58,277.63	
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$16,299.93	\$140,576.84	\$82,244.21	\$58,277.63	0.585048078
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$288,918.52	\$95,000.00	\$193,918.52	32.88
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$3,063.75	\$2,137.50	58.90
Subtotal of Account Type: Expenditure			\$0.00	\$294,119.77	\$98,063.75	\$196,056.02	
Subtotal of Element: [FUND] 07 - BOND FUND			\$0.00	\$294,119.77	\$98,063.75	\$196,056.02	0.333414343
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	490 - Other Purchased Property Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	830 - Other Debt Related Expenses	\$0.00	\$400.00	\$0.00	\$400.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	890 - Misc Expenditures	\$0.00	\$600.00	\$0.00	\$600.00	0.00
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$0.00	\$0.00	\$736.11	(\$736.11)	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$0.00	\$168.26	(\$168.26)	
08 - SPECIAL BUILDING FUND	04100 - Land Acquisition	710 - Land Acquisition	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	450 - Construction Services	\$0.00	\$8,800.00	\$0.00	\$8,800.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$445,686.34	\$0.00	\$445,686.34	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00	\$0.00	\$200.00	(\$200.00)	
Subtotal of Account Type: Expenditure			\$0.00	\$487,686.34	\$1,104.37	\$486,581.97	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$0.00	\$487,686.34	\$1,104.37	\$486,581.97	0.002264509
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	1.99
Subtotal of Account Type: Expenditure			\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	0.019864655
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	
Grand Total			\$296,260.78	\$6,729,053.05	\$2,583,442.03	\$4,137,903.98	0.383923564

ACTIVITY FUND CHECK SUMMARY MARCH

Check #	Check Date	Vendor Name	PO Number	Description	Amount
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		pop	\$872.09
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		elem pop	\$45.50
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		HS pop	\$113.75
37468	3/1/2021	NSAA		Feb 23 & 25 Subdistrict Boys Basketball	\$608.00
37469	3/9/2021	Amazon Capital Services, Inc	21025	Prom supplies	\$757.72
37470	3/9/2021	CASH-WA DISTRIBUTING CO		concession supplies	\$541.34
37471	3/9/2021	Graduate Lincoln		GBB State Lodging	\$3,808.00
37472	3/9/2021	Kwik Stop		NHS: Band Clinic pizzas	\$139.90
37473	3/9/2021	MACKES GROCERY		Art Club Raffle gift cards;Concession/FFA/FCCLA supplies	\$742.62
37474	3/9/2021	Prairie Arts Center		ESU 16 PLC Senior Show entries (4)	\$20.00
37475	3/9/2021	STAPLETON PUBLIC SCHOOLS		quiz bowl entry fee	\$25.00
37476	3/9/2021	U.S. Bank		state wrestling lodging/meals, H-Hoops lodging,supplies	\$3,474.20
37477	3/16/2021	4J Designs Janelle Jennings		GBB blankets (3)	\$24.00
37478	3/16/2021	COMPLETE MUSIC		Prom DJ	\$620.00
37479	3/16/2021	DALY ENTERPRISES		sheets for plasmacam	\$249.65
37480	3/16/2021	Tawnee Jewell		ELEVATE 2019-20 Incentive	\$40.00
37481	3/16/2021	Mullen Education Association		2020-21 concessions profit	\$345.48
37482	3/16/2021	Jennifer Moore		reimb State GBB snacks	\$45.56
37483	3/16/2021	Jessica Myers		ELEVATE 2019-20 Incentive	\$50.00
37484	3/16/2021	Nebraska FCCLA		SLC registration Chapter 10438	\$306.00
37485	3/16/2021	PROM NITE	21026	prom supplies	\$945.93
37486	3/16/2021	SAMS CLUB/Synchrony Bank		vending supplies	\$213.96
37487	3/16/2021	Clint Svoboda		reimb state GBB meal	\$91.88
37488	3/16/2021	Kay M. Dent		Winter Sports Help	\$500.00
37489	3/16/2021	Ty Durfee		Winter Sports Help	\$50.00
37490	3/16/2021	Grace Ginkens		Winter Sports Help	\$100.00
37491	3/16/2021	Darrick Hanks		Winter Sports Help	\$600.00
37492	3/16/2021	Kyle Hegland		Winter Sports Help	\$420.00
37493	3/16/2021	Ty Kvanvig		Winter Sports Help	\$50.00
37494	3/16/2021	Kayden Licking		Winter Sports Help	\$250.00
37495	3/16/2021	Brode McIntosh		Winter Sports Help	\$150.00
37496	3/16/2021	Lance Moore		Winter Sports Help	\$125.00
37497	3/16/2021	MITCHELL PFEIFFER		Winter Sports Help	\$90.00
37498	3/16/2021	Tony Spurlin		Winter Sports Help	\$90.00
37499	3/16/2021	Matthew Stichka		Winter Sports Help	\$100.00
37500	3/16/2021	Koby Jo Walker		Winter Sports Help	\$100.00
37501	3/16/2021	Mullen After Prom		donation from Great Plains Health	\$100.00
37502	3/23/2021	Callam Sports Photos		BBB team photos	\$210.00
37503	3/23/2021	Cecilia Coons		ELEVATE 19-20 incentive	\$50.00
37504	3/23/2021	CRAWFORD HIGH SCHOOL		District Speech expenses	\$263.00
37505	3/23/2021	Graduate Lincoln		State Boys BB lodging & Cheerleaders lodging	\$3,692.00
37506	3/23/2021	Mike Harvey		Track Invite - starter fee	\$100.00
37507	3/23/2021	Janie Kuncl		ELEVATE 19-20 incentive	\$50.00
37508	3/23/2021	Mike Kvanvig		ELEVATE 19-20 incentive	\$50.00
37509	3/23/2021	NSAA		2020 BBB 4th place State team medals coaches	\$12.00
37510	3/23/2021	South Loup Bobcats		golf entry fee	\$30.00
37511	3/23/2021	STAPLETON PUBLIC SCHOOLS		golf entry fee	\$55.00
					\$21,317.58

Check Summary Report

Date: 03/01/2021 thru 03/31/2021

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007018	O	03/01/2021	BLUE CROSS BLUE SHIELD		Vinton, L March premium	4,950.40
007019	O	03/16/2021	CASH (PAM GINKENS)		replenish HS postage	31.50
007020	O	03/16/2021	MELODY MCDOWELL		reimb gas/Sutherland math	23.52
007021	O	03/23/2021	Sandhills High School		MNAC Music Contest fees	30.00
007022	O	03/31/2021	HOKKER COUNTY		title fee for 2022 Bluebird bus	10.00

Report Total: 5,045.42

Current Cash Balance Report

SELECTED Data

Date: 03/01/2021 thru 03/31/2021

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
100 ATHLETICS/ACTIVITIES	-3,080.61	900.00	77.00	3,470.77	1,213.16
120 Hill Top Gym & Weight Room	14,605.88	245.00	0.00	0.00	14,850.88
175 Doug Young Memorial	6,613.23	0.00	0.00	0.00	6,613.23
180 Dan Brost Memorial	11,324.56	0.00	0.00	0.00	11,324.56
185 Chuck Hafer Memorial	614.02	0.00	0.00	0.00	614.02
190 Keith Saults Memorial	39,309.72	0.00	0.00	0.00	39,309.72
250 Banking	1,234.15	80.39	0.00	0.00	1,314.54
300 Media	4,838.87	0.00	0.00	0.00	4,838.87
400 CONCESSIONS	13,865.47	573.00	2,512.68	-6,101.24	5,824.55
425 Pepsi Cola	4,011.94	0.00	0.00	0.00	4,011.94
430 Vending Machine	900.24	130.79	213.96	0.00	817.07
450 Wellness	5,820.89	32.15	271.50	0.00	5,581.54
500 FCCLA--LOCAL	10,030.65	0.00	335.59	684.83	10,379.89
520 FCCLA--NATIONAL	325.17	0.00	0.00	0.00	325.17
721 Class of 2021	1,135.99	0.00	0.00	0.00	1,135.99
722 Class of 2022	4,330.67	250.00	2,423.65	0.00	2,157.02
723 Class of 2023	1,807.26	0.00	0.00	453.76	2,261.02
724 Class of 2024	1,209.27	0.00	0.00	312.02	1,521.29
725 Class of 2025	590.19	0.00	0.00	958.65	1,548.84
726 Class of 2026	732.09	0.00	0.00	1,059.65	1,791.74
727 Class of 2027	23.63	0.00	0.00	630.11	653.74
800 ANNUAL	5,708.95	360.00	0.00	0.00	6,068.95
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,472.43	25.00	0.00	0.00	2,497.43
900 MUSIC	173.99	0.00	0.00	0.00	173.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	4,351.64	0.00	0.00	0.00	4,351.64
1010 PlasmaCam/Power Drive	2,835.65	42.45	249.65	0.00	2,628.45
1050 FFA	9,414.08	0.00	35.59	480.72	9,859.21
1100 SUMMER & YOUTH RECREATION	6,325.28	0.00	0.00	0.00	6,325.28
1150 PLAYGROUND	5,612.66	0.00	0.00	0.00	5,612.66
1300 CHEERLEADERS	3,235.11	0.00	318.00	0.00	2,917.11
1400 SPANISH CLUB	3,258.04	0.00	0.00	0.00	3,258.04
1500 NATIONAL HONOR SOCIETY	7,785.86	183.50	139.90	0.00	7,829.46
1520 Quiz Bowl	1,618.52	0.00	25.00	0.00	1,593.52
1550 FLORIDA SCIENCE	2,432.97	0.00	0.00	0.00	2,432.97
1600 ART CLUB	3,676.61	0.00	375.95	409.59	3,710.25
1700 STUDENT COUNCIL	192.22	0.00	0.00	0.00	192.22
1800 M CLUB	3,073.79	0.00	0.00	0.00	3,073.79
1801 Broncos Cross Country	908.08	0.00	0.00	0.00	908.08
1802 Bronco Football	2,157.59	1,400.00	0.00	0.00	3,557.59
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	913.37	0.00	0.00	176.77	1,090.14
1806 Bronco Lady Basketball	1,075.48	510.00	161.44	0.00	1,424.04
1807 Bronco Basketball	3,248.16	650.40	809.70	0.00	3,088.86
1808 Bronco Wrestling	6,909.27	177.00	303.42	483.87	7,266.72
1809 Bronco Track Team	786.15	0.00	0.00	0.00	786.15
1811 Bronco Boys Golf	5,003.40	0.00	0.00	0.00	5,003.40
1820 Bronco Play Production	288.95	0.00	0.00	0.00	288.95
1825 Bronco Speech	581.23	0.00	0.00	0.00	581.23
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62

Current Cash Balance Report

SELECTED Data

Arranged by:

Date: 03/01/2021 thru 03/31/2021

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1955 Marilyn Downing Scholarship est 2019	7,884.78	0.00	0.00	0.00	7,884.78
2200 TURNER FOUNDATION	-185.72	945.00	0.00	0.00	759.28
3000 MATH-SCIENCE COALITION	5,122.52	0.00	0.00	0.00	5,122.52
3100 STEM	2,020.63	0.00	0.00	0.00	2,020.63
A ACTIVITIES Totals:	222,242.88	6,504.68	8,253.03	3,019.50	223,514.03
B NSAA Activities					
5001 Cross Country	213.74	0.00	0.00	0.00	213.74
5002 Football	1,589.57	0.00	0.00	-3,019.50	-1,429.93
5004 Girls Golf	138.00	0.00	0.00	0.00	138.00
5005 Volleyball	671.10	0.00	0.00	0.00	671.10
5006 Girls Basketball	1,298.54	0.00	0.00	0.00	1,298.54
5007 Boys Basketball	1,648.00	0.00	12.00	0.00	1,636.00
5008 Wrestling	1,842.32	0.00	0.00	0.00	1,842.32
5009 Track & Field	500.00	0.00	0.00	0.00	500.00
5011 Boys Golf	500.00	0.00	0.00	0.00	500.00
5012 Play Production	60.00	0.00	0.00	0.00	60.00
5013 Speech	309.00	0.00	263.00	0.00	46.00
5050 Admissions/Officials	-25.50	338.58	3,233.00	-120.00	-3,039.92
5065 Travel	-1,450.35	0.00	9,371.55	0.00	-10,821.90
5070 Dues & Fees	-4,442.31	0.00	185.00	120.00	-4,507.31
B NSAA Activities Totals:	2,852.11	338.58	13,064.55	-3,019.50	-12,893.36
Report Totals:	225,094.99	6,843.26	21,317.58	0.00	210,620.67

ALL Data

Check Summary Report

Arranged by:
Check Number

Date: 03/01/2021 thru 03/31/2021

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007018	O	03/01/2021	BLUE CROSS BLUE SHIELD		Vinton, L March premium	4,950.40
007019	O	03/16/2021	CASH (PAM GINKENS)		replenish HS postage	31.50
007020	O	03/16/2021	MELODY MCDOWELL		reimb gas/Sutherland math	23.52
007021	O	03/23/2021	Sandhills High School		MNAC Music Contest fees	30.00
007022	O	03/31/2021	HOOKER COUNTY		title fee for 2022 Bluebird bus	10.00

Report Total: 5,045.42



ACTIVITY FUND CHECK SUMMARY MARCH

Check #	Check Date	Vendor Name	PO Number	Description	Amount
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		pop	\$872.09
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		elem pop	\$45.50
002EFT	3/10/2021	PEPSI COLA OF WESTERN NE		HS pop	\$113.75
37468	3/1/2021	NSAA		Feb 23 & 25 Subdistrict Boys Basketball	\$608.00
37469	3/9/2021	Amazon Capital Services, Inc	21025	Prom supplies	\$757.72
37470	3/9/2021	CASH-WA DISTRIBUTING CO		concession supplies	\$541.34
37471	3/9/2021	Graduate Lincoln		GBB State Lodging	\$3,808.00
37472	3/9/2021	Kwik Stop		NHS: Band Clinic pizzas	\$139.90
37473	3/9/2021	MACKES GROCERY		Art Club Raffle gift cards;Concession/FFA/FCCLA supplies	\$742.62
37474	3/9/2021	Prairie Arts Center		ESU 16 PLC Senior Show entries (4)	\$20.00
37475	3/9/2021	STAPLETON PUBLIC SCHOOLS		quiz bowl entry fee	\$25.00
37476	3/9/2021	U.S. Bank		state wrestling lodging/meals, H-Hoops lodging,supplies	\$3,474.20
37477	3/16/2021	4J Designs Janelle Jennings		GBB blankets (3)	\$24.00
37478	3/16/2021	COMPLETE MUSIC		Prom DJ	\$620.00
37479	3/16/2021	DALY ENTERPRISES		sheets for plasmacam	\$249.65
37480	3/16/2021	Tawnee Jewell		ELEVATE 2019-20 Incentive	\$40.00
37481	3/16/2021	Mullen Education Association		2020-21 concessions profit	\$345.48
37482	3/16/2021	Jennifer Moore		reimb State GBB snacks	\$45.56
37483	3/16/2021	Jessica Myers		ELEVATE 2019-20 Incentive	\$50.00
37484	3/16/2021	Nebraska FCCLA		SLC registration Chapter 10438	\$306.00
37485	3/16/2021	PROM NITE	21026	prom supplies	\$945.93
37486	3/16/2021	SAMS CLUB/Synchrony Bank		vending supplies	\$213.96
37487	3/16/2021	Clint Svoboda		reimb state GBB meal	\$91.88
37488	3/16/2021	Kay M. Dent		Winter Sports Help	\$500.00
37489	3/16/2021	Ty Durfee		Winter Sports Help	\$50.00
37490	3/16/2021	Grace Ginkens		Winter Sports Help	\$100.00
37491	3/16/2021	Darrick Hanks		Winter Sports Help	\$600.00
37492	3/16/2021	Kyle Hegland		Winter Sports Help	\$420.00
37493	3/16/2021	Ty Kvanvig		Winter Sports Help	\$50.00
37494	3/16/2021	Kayden Licking		Winter Sports Help	\$250.00
37495	3/16/2021	Brode McIntosh		Winter Sports Help	\$150.00
37496	3/16/2021	Lance Moore		Winter Sports Help	\$125.00
37497	3/16/2021	MITCHELL PFEIFFER		Winter Sports Help	\$90.00
37498	3/16/2021	Tony Spurlin		Winter Sports Help	\$90.00
37499	3/16/2021	Matthew Stichka		Winter Sports Help	\$100.00
37500	3/16/2021	Koby Jo Walker		Winter Sports Help	\$100.00
37501	3/16/2021	Mullen After Prom		donation from Great Plains Health	\$100.00
37502	3/23/2021	Callam Sports Photos		BBB team photos	\$210.00
37503	3/23/2021	Cecilia Coons		ELEVATE 19-20 incentive	\$50.00
37504	3/23/2021	CRAWFORD HIGH SCHOOL		District Speech expenses	\$263.00
37505	3/23/2021	Graduate Lincoln		State Boys BB lodging & Cheerleaders lodging	\$3,692.00
37506	3/23/2021	Mike Harvey		Track Invite - starter fee	\$100.00
37507	3/23/2021	Janie Kuncel		ELEVATE 19-20 incentive	\$50.00
37508	3/23/2021	Mike Kvanvig		ELEVATE 19-20 incentive	\$50.00
37509	3/23/2021	NSAA		2020 BBB 4th place State team medals coaches	\$12.00
37510	3/23/2021	South Loup Bobcats		golf entry fee	\$30.00
37511	3/23/2021	STAPLETON PUBLIC SCHOOLS		golf entry fee	\$55.00
					\$21,317.58

JS

March 11, 2021

Dear Mullen Public Schools Administration,

Please accept this letter as formal notification that I am resigning from my position as K-12 Music Instructor with Mullen Public Schools. My last day will be May 14.

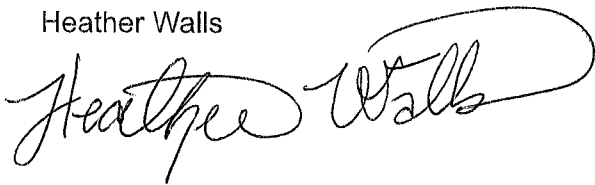
Thank you so much for the opportunity to work in this position for the past five years. I've greatly enjoyed and appreciated the opportunities I've had to teach music within the district, and I've learned a lot about classroom management, lesson planning, and teaching as a whole, all of which I will take with me throughout my career.

During these last few months, I'll do everything possible to wrap up my duties and prepare for a new music teacher. Please let me know if there's anything else I can do to aid during the transition.

I wish the school district continued success, and I hope to stay in touch in the future.

Sincerely,

Heather Walls

A handwritten signature in cursive script that reads "Heather Walls". The signature is written in black ink and is positioned to the right of the typed name "Heather Walls".

April 12, 2021

Dear Mr. Moore and Mr. Kuncl,

Please accept this letter as my official resignation from my position as the fifth grade teacher at Mullen Public Schools. My final day of employment will be May 14, 2021.

Sam and I have made the decision to move closer to my family. I have thoroughly enjoyed my time here the last ten years and am honored to have had the chance to teach here. This was not an easy decision to make for myself or my family. I will truly miss my co-workers and students at Mullen Public Schools.

Sincerely,

A handwritten signature in black ink that reads "Amber Zimmerman". The signature is written in a cursive style with a long, sweeping underline.

Amber Zimmerman



QUOTE Page 1 of 2

QUOTE NUMBER: Q210004
QUOTE DATE: 3/2/2021
QUOTE EXPIRES: 5/31/2021
CUSTOMER NUMBER: 02-DMUL02

PLEASE SUBMIT ORDERS TO:
 CPM Educational Program
 9498 Little Rapids Way
 Elk Grove, CA 95758
 Phone: 209.745.2055 Fax: 209.251.7529

Email orders to: Orders@cpm.org
 Quote questions: Quotes@cpm.org

QUOTE FOR:

Mullen Public Schools
 404 N Blaine Ave
 Mullen, NE 69152-5260

SHIP TO:

Mullen High School
 404 N Blaine Ave
 Mullen, NE 69152-5260

ISBN#	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED PRICE
9781603281966	CC1 TE Bundle	1	270.00	270.00
9781603281942	CC1 Student HB w/TK & 4yr eBk	15	90.00	1,350.00
9781603282093	CC2 TE Bundle	1	270.00	270.00
9781603282079	CC2 Student HB w/TK & 4yr eBk	15	90.00	1,350.00
9781603282239	CC3 TE Bundle	1	270.00	270.00
9781603282215	CC3 Student HB w/TK & 4 yr eBk	15	90.00	1,350.00
9781603281560	CCA TE Bundle	1	270.00	270.00
9781603281508	CCA Student HB w/4 yr eBook	15	90.00	1,350.00
9781603282369	CCG TE Bundle	1	270.00	270.00
9781603282352	CCG Student HB w/4 yr eBook	15	90.00	1,350.00
9781603281331	CCA2 TE Bundle	1	270.00	270.00
9781603281317	CCA2 Student HB w/4 yr eBook	15	90.00	1,350.00
9781603284714	PC 3rd Ed TE Bundle	1	270.00	270.00
9781603284554	PC 3rd Ed Hardbound w/4 yr eBk	5	90.00	450.00
9781603284752	Calc 3rd Ed TE Bundle	1	270.00	270.00
9781603284547	Calc 3rd Ed HB w/4 yr eBook	5	90.00	450.00
9781603285315	Statistics TE Bundle	1	270.00	270.00
9781603285353	Statistics HB w/4 yr eBook	5	90.00	450.00
9781603280136	Algebra Tiles, Class Set	4	127.00	508.00
9781603280518	Integer Tiles	1	24.00	24.00
9781603280143	Geometry Mirrors (Box of 12)	2	24.00	48.00

QUOTE NUMBER: Q210004
QUOTE DATE: 3/2/2021
5/31/2021
CUSTOMER NUMBER: 02-DMUL02

PLEASE SUBMIT ORDERS TO:
CPM Educational Program
9498 Little Rapids Way
Elk Grove, CA 95758
Phone: 209.745.2055 Fax: 209.251.7529

Email orders to: Orders@cpm.org
Quote questions: Quotes@cpm.org

QUOTE FOR:
Mullen Public Schools
404 N Blaine Ave
Mullen, NE 69152-5260

SHIP TO:
Mullen High School
404 N Blaine Ave
Mullen, NE 69152-5260

ISBN#	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED PRICE
	<ul style="list-style-type: none">• Student Textbook includes 4 years of eBook access; also includes a free Toolkit for Courses CC1-CC3• Teacher Bundle includes 4 years of eBook access and a free Parent Guide; also includes a free student Toolkit for Courses CC1-CC3• Recommended Manipulatives CC1, CC2, CC3, CCA, Int I, Int II: (1) Algebra Tile Set per classroom (\$127 ea), CC2: (1) Integer Tile Set per classroom (\$24 ea), CCG: (2) Geometry Mirror Sets per classroom (\$24 ea)• Purchase includes complimentary professional development (workshop series and site visit) for teachers, subject to scheduling availability and/or limitations.• Workshops are held regionally throughout the U.S. Local workshops can be scheduled for anticipated teacher groups of 24 or more per course. For larger groups CPM will provide two facilitators.• To offer to be the host site for a local workshop series, contact the regional coordinator for your area, http://cpm.org/regional-contacts/• Teachers must register for the professional development at https://cpm.org/workshops• CPM reserves the right to cancel, postpone, or reschedule any of the professional development workshops			

Sub-Total	12,460.00
Estimated Shipping	1,246.00
Sales Tax	0.00
Total	13,706.00

Terms: Net 30 days. Delivery within 30 days after receipt of purchase order.

CPM Educational Program, a California non-profit corporation, is the sole provider of these materials.

2021-2022 Classified Staff Assignments

Bus Drivers

Clyde "Ted" Bonesteel
Darlene Osborn
Lori Monette
LaWanda Rundback
Dick Simonson
Rosemary Tracey
John G Wright

K-5 Site

Cecilia Coons- Para
Lauren Hollenbeck- Secretary
Jessica Myers- Para

6-12 Site

Kris Forsen-Secretary
Pam Ginkens- Business Manager
Kathy Leibhart- Para
Juanita Zimmerman- Para
Janie Kuncl-Para- **Part time**
Kara Connealy- Guidance Para

Maintenance

Kelley Carr- 6-12 Custodian
Mark Ewoldt- Head of Maintenance
Tammy Simonson- K-5 Custodian

Cafeteria

Adrienne Deibler
Ashley Hegland
Barb McIntosh- Manager
Kelle McIntosh

**MullenPublic Schools
Classified Staff Wage Guide
2020-2021**

Step	A	B	C	D	E	F	
1	\$9.27	\$10.04	\$10.56	\$11.07	\$12.62	\$13.91	A Food Service Substitute (capped at 5 years) Summer Custodial - Student Activity Driver - Wait Time
2	\$9.50	\$10.29	\$10.82	\$11.35	\$12.94	\$14.26	B Food Service - Regular
3	\$9.74	\$10.55	\$11.09	\$11.63	\$13.26	\$14.61	C Paraprofessional - Tier I Summer Custodial - Adult
4	\$9.98	\$10.81	\$11.37	\$11.92	\$13.59	\$14.98	
5	\$10.23	\$11.08	\$11.66	\$12.22	\$13.93	\$15.35	D Food Service Director Secretary Paraprofessional - Tier II
6	\$10.49	\$11.36	\$11.95	\$12.52	\$14.28	\$15.74	
7	\$10.75	\$11.64	\$12.25	\$12.84	\$14.64	\$16.13	
8	\$11.02	\$11.93	\$12.55	\$13.16	\$15.00	\$16.53	E Bus Driver - Route (Substitutes capped at 5 years) Paraprofessional - Tier III Custodian
9	\$11.29	\$12.23	\$12.87	\$13.49	\$15.38	\$16.95	F Accompanist
10	\$11.58	\$12.54	\$13.19	\$13.82	\$15.76	\$17.37	*If an employee moves from one category to another, his/her wages will be adjusted accordingly.
11	\$11.87	\$12.85	\$13.52	\$14.17	\$16.15	\$17.81	*Determination of initial placement is at the discretion of the superintendent. (This includes placement of employees moving from one category to another)
12	\$12.16	\$13.17	\$13.86	\$14.52	\$16.56	\$18.25	
13	\$12.47	\$13.50	\$14.20	\$14.89	\$16.97	\$18.71	*The board will review the base each year for each category.
14	\$12.78	\$13.84	\$14.56	\$15.26	\$17.40	\$19.18	*There may be some positions which are not reflected on this schedule. Pay for these positions will be determined on an as needed basis. Sub paras & secretaries paid at base rate of category they are subbing for
15	\$13.10	\$14.19	\$14.92	\$15.64	\$17.83	\$19.65	
16	\$13.43	\$14.54	\$15.29	\$16.03	\$18.28	\$20.15	
17	\$13.76	\$14.90	\$15.68	\$16.43	\$18.73	\$20.65	*For new employees, step will coincide with years' experience; for current employees, this may or may not be the case.
18	\$14.11	\$15.28	\$16.07	\$16.84	\$19.20	\$21.17	*Substitute teacher pay: \$120/day. Activity driver pay: .33/mile. \$19.80/hr
19	\$14.46	\$15.66	\$16.47	\$17.27	\$19.68	\$21.69	*Employees must work a minimum of 17.5 hours per week to be eligible for health insurance. The district pays 1/2 of single premium for part-time employees, and full single premium for full-time employees, for the months worked.
20	\$14.82	\$16.05	\$16.88	\$17.70	\$20.17	\$22.24	
21	\$15.19	\$16.45	\$17.30	\$18.14	\$20.68	\$22.79	
22	\$15.57	\$16.86	\$17.74	\$18.59	\$21.20	\$23.36	*The Maintenance Director and Business Manager each have 15 days annual vacation; other leave benefits same as certified staff. Custodians have 15 PTO Days. Accumulative to 20 days.
23	\$15.96	\$17.28	\$18.18	\$19.06	\$21.73	\$23.95	2 bereavement days.
24	\$16.36	\$17.72	\$18.63	\$19.53	\$22.27	\$24.55	Kitchen Manager and Paras have 9 PTO days. Secretaries have 10 PTO days. Cafeteria Staff have 4 PTO Days. Leftover leave will go into sick
25	\$16.77	\$18.16	\$19.10	\$20.02	\$22.83	\$25.16	Sick leave is accumulative to 30 days.

A day shall be defined as 1/5 the average hours worked per week.

**MullenPublic Schools
Classified Staff Wage Guide
2020-2021**

DISTRICT SALARY SCHEDULE FOR 2021-2022

STEP	BA	10th year move vertical step; subsequently move a vertical step every 5 years;	Salary 2021-2022
1	1.00		
	\$36,300		
2	1.05		
	\$38,115		
3	1.10		
	\$39,930		
4	1.15		
	\$41,745	Business Manager - BS Degree Business/Finance	
5	1.20	Salary same as the 1st vertical step in column 1, 27th year	
	\$43,560	prorated for days worked (260) or FLSA minimum, (\$47476) whichever is greater.	61,553.00
6	1.25	Head Maint/Custodian	58,987.50
	\$45,375.00	Teacher's base plus an additional 2.5% of the base per month OR FLSA minimum (\$47476) whichever is greater.	
7			
8			
9			
10			
11			
12			
13			
14			

Principal's Report
Mullen Elementary School
Justin Moore
April 13th, 2021

Math Curriculum

We will be making a change and it is between Reveal and Bridges right now.

HAL

Had a Highway 2 HAL day with Lou Cox-Fornander and it went well.

Field Trips

5th Grade Zoo Trip went really well. Rest of trips are getting lined up and planned for May.

MTSS Workday

We had a good workday and were able to work on getting some plans in place and expanding on our District Wide MTSS processes.

CIP

Teams have been meeting and reviewing where we are in the CIP process and looking to make changes as need be. Leadership team has a meeting on the 21st of April and will evaluate and look at what to modify if need be for next year.

Playground

Still discussing options for the playground, but looking at adding equipment or materials to the playground that encourages "free play". Adding grass from the city park to the playground this Spring and then also planning to add sprinklers to the elementary after school is out this summer.

Dates

4/21 CIP Leadership Team meeting
4/26 Arbor Day Presentations & Honors Night
4/29 Spring Concert
5/3 Field Day
5/14 Last Day of School

Principal's Report

April 2021

Mike Kvanvig

Graduation

We will require some help from the board members in the graduation proceedings. We will need Bryan and Mike to sign diplomas and 1 board member to hand out diplomas with Mr. Kuncel on the stage.

Art Show

Result will be posted on Facebook

Schedule Revisions

Spreadsheet is attached

Concessions

Ben and Jamie agreed they would be the concessions managers for 2021-2022. Hopefully we will begin on the football field concession stand in the next week.

Upcoming Dates

NO Scholastics this year.

14- JH Track @ Hershey

15 - Golf @ Bridgeport

16 -Track @ Bertrand

19 - ESU Quizbowl @ NP/ Golf @ Thedford

20 - Track @ Paxton

21 - Dist Music @ Alliance

22 - Golf @ Thedford

23 - Track @ Lexington

26 - Honors Night

27- Track @ Arnold

29 - MNAC Golf @ Thedford

30 - MNAC JH Track @ Arnold

5/1 - MNAC Track and Art Show @ Arnold

	Period 1 7:45-8:37	Period 2 8:37-9:29	Period 3 9:29-10:21	Period 4 10:21 - 11:13	Period 5 11:13-12:05	Lunch 12:05-12:38	WIN Time 12:38-12:58	Period 6 12:58-1:50	Period 7 1:50-2:42	Period 8 2:42-3:34
Andersen Megan	Journalism	Writing 11/12	English 10	Guidance	MS SS/Careers	Lunch	Juniors	Speech	Guidance	Prep
					8th-7th-6th-No4Q			Advanced Speech		
Brost Diana	Intro to Business	Prep	Personal Finance	MS FACS	MS Keyboarding	Lunch	Seniors	Sports Nutrition	FCS	FCS
				7th-6th-8th	6th-No2Q-8th-7th					Business
Donohoe Mellissa	Tech	Tech	Prep	Tech	Tech / Digital	Lunch	WIN Time	Accounting	Info Tech	Accounting
Hardin Sarah	Physics	Physical Science	Prep	Earth Science	ADV Biology	Lunch	Seniors	Chemistry	Chemistry II	Standards Science
Hoyt Kyle	Digital Design	Prep	HS ART	MS Art	HS ART	Lunch	WIN Time	Elementary Art	Elementary Art	HS ART / Art 1
			Pottery	8th-7th-6th	Pottery					Pottery
Jewell Tawnee	Biology	Science 6	Science 7	Prep	Psychology	Lunch	WIN Time	Science 8	Health / MS ATHLETICS	
Licking Bobbie	HS Library	HS Library	HS Library	HS Library	HS Library	Lunch	WIN Time	Elementary Keyboarding	Elementary Library Check out	Elementary Library
Monette Russ	English 8	Liturature 11/ 12	English 6	Prep	English 9	Lunch	WIN Time	English 7	Health / MS ATHLETICS	
Moore Jennifer	Math 6	Math 7	PE 1	Prep	Lifetime Fitness	Lunch	Elementary PE	Elementary PE	Health / MS ATHLETICS	
					Junior / Senior					
Ravenscroft Jaylynn	Plant Science	Prep	Metal Fab	MS Ag	Woods	Lunch	WIN Time	Intro to Ag	Animal Science	Welding
				6th-7th-8th						
Taylor Ron	Algebra 1	Prep	Pre Algebra 8	Algebra 2	Standards Math	Lunch	WIN Time	Calculus	Pre Calculus	Geometry
Vest Trisha	Social Studies 7	Social Studies 8	US History	American Govt	World History	Lunch	WIN Time	Social Studies 6	Geography	Prep
Vinton Lori	SPED	SPED	SPED	SPED	MS Music	Lunch	Elementary Music	Elementary Music	Elementary Music	
					No 1Q-6th-7th-8th					
Werner Doe	Spanish III / IV	Spanish II	Prep	Spanish I	MS Spanish	Lunch	WIN Time	WORK Based	Prep	SPED
					7th-8th-No3Q-6th			Learning		
Phil Hoyt	Weights	AD	AD	AD	Woods	Lunch	WIN Time	Home	Health 6th	PE 6th
								Improvement		

Administrative Report – April 2021

Agenda Items:

5. Teacher Resignations- Miss Heather Walls has resigned her position as K-12 Music. I have it listed on the agenda as vague as I know we have another teacher who is actively looking for a new position.

I recommend approval

9. Approve CPM as the new 6-12 math curriculum. This is the new curriculum that Mr. Taylor will present on. Both Mr. Taylor and Mrs. Moore appear to really like this curriculum.

Recommendation- I recommend approval

8./9. Approval of Teachers' Contracts for Jaylynn Ravenscroft and Robyn Werth

Miss Ravenscroft will be our 6-12 Agriculture Education teacher and Mrs. Werth will be our K-6 Special Education teacher. We were lucky to find both of them. *I recommend/request approval of teachers' contracts.*

10. Approve all recommended classified staff work agreement for 20-21 school year:

There is a list of classified staff on the meeting agenda. The only addition is Kara Connealy as the Guidance Para.

Recommendation: I recommend approving the classified work agreement list for 2021-2022.

11. Approve classified wage scale for 21-22 school year: The wage scale did NOT change. We did decide to move the custodians, Kelly and Tammy, over a column from D to E. We feel that this wage scale meets what they do for our district. It is the same as 20-21 but everyone will move over on the scale getting a raise in wages. Some benefits of positions did change but all that changed was that we gave classified staff the ability to have their PTO days banked as sick leave days with a maximum of 30 days banked. This was requested by our younger classified staff and we feel it was a fair request

Recommendation: I recommend approving the wage scale for 2020-2021.

12./13. Approval of Teachers' Contracts for Jaylynn Ravenscroft and Robyn Werth

Miss Ravenscroft will be our 6-12 Agriculture Education teacher and Mrs. Werth will be our K-6 Special Education teacher. We were lucky to find both of them. *I recommend approval of teachers' contracts.*

14. Approval of Contract for Phil Hoyt at IT/PE and AD

Activities Director position- I would like to hire Mr. Phil Hoyt as he would alleviate some concerns with the Activities Director position. Mr. Kvanvig and I have taken this responsibility over the past couple of years, and it has worked but we have had several bumps in the road. We have fielded complaints just as I know most of you have fielded complaints. This could alleviate those complaints such as Mr. Kuncl gives Cross Country more attention and Mr. Kvanvig gives Wrestling more attention. Mr. Phil Hoyt would provide that "buffer" between the parents and the administration. With his experience, he would be able to handle the athletic schedules, the scheduling of officials, coaching evaluations, and all activity requisitions. This move would allow Mr. Kvanvig to fully concentrate on being the 6-12 principal and it would allow me to give my full attention to my duties as the Superintendent. After speaking with Phil, he does not want to be at all away events so he would like to take a collaborative approach and the 3 of us would discuss who would attend each event every week possibly with Mr. Moore in the conversation as well. With Mr. Kvanvig, Mr. Moore, and myself having kids in athletics for the next several years, Mr. Kvanvig and I do not believe that would be an issue.

To summarize, Mr. Phil Hoyt has 16 years of experience as an activities director and he would be a person that we could "hand over the keys" to the program without worries.

I recommend approval of the contract for Phil Hoyt

Administrative Report – April 2021

Non Agenda Items

New Bus- The new bus arrived last Wednesday and it is very nice. The track teams took it to Arnold for the meet on April 1, 2021. As soon as we pay for the bus, Tyler will put in the information for the grant and it appears that we will have the money 2-3 weeks after that information is submitted.

Football Field Lighting- They are working on it currently.

Teacherage Rental house- With Ms. Walls moving closer to home, the teacherage rental house will now be unoccupied. In talking with both Mr. Kvanvig and Mrs. Vinton, we believe that the best option for the teacherage house is to use it as a Life Skills classroom for the special education students. This would also provide the opportunity for a Home Improvement Class through the Ag Department. I have been in contact with Lily Blase who is an ADA specialist working for the Nebraska Department of Education. With her help, we believe that this would be a great opportunity for our SPED students to work on life skills that will help them become prepared for life.

Pre-Kindergarten Program- As I have indicated in the past, I believe that the community of Mullen and Mullen Public schools could benefit greatly from a school provided Pre-Kindergarten program. Right now, Mr. Moore and myself have been looking into the Nebraska Department of Education Pre-School grant. It appears that we could start a preschool program with funding from this grant that could pay for a majority of our program for the first 3 years. After the 3 years, it would be up to the district to pay for the program. This possibility would provide many benefits for our school system and start their educational journey prior to Kindergarten. I would like to start sending out information to parents and look into the possibility of starting this in the portable building that the 6th grade class used to occupy. Currently, Heather Phillips is working toward her PK certification and currently has an early childhood birth to 3rd grade SPED certificate. Our ESU 16 early childhood consultant, Denise Brauer, has indicated that Denise Hoyt would be interested in serving as a para educator in the PK setting. I firmly believe that they would be a great addition to our team and serve our younger population. Ultimately, there is a lot of legwork to be done on this and it would not be available to MPS until Fall of 2022 as the grant is approved in January. I would like your blessing to continue looking into this possibility

NRCSA State Conference- This was a great conference and it was great to be in person. I went to the state board informational meeting as I thought they were going to talk about the health standards but they ended up guiding the conversation to be more about COVID relief. I attended a presentation by Chadron State on recruiting paras to be teachers. This was very interesting and I am trying to get a couple of our paras to look into this program. Then I went to a presentation by Banner County and they have enrichment Fridays at their school. It was interesting but I do not think it would be beneficial for most districts as it was a unique ploy for them to get more student participation.

Meetings with Staff members- I have set up and met with a variety of both certified and classified staff members. They have provided us with some awesome ideas.

Mullen Public Schools

Facilities Plan

September 2015

Revised 12/28/15

Repair/Improvement	Building		1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Interior Lighting	Elementary			x		
Exterior Lighting	Elementary			x		
Walk In Freezer	Elementary			x		
Sand/redo signs	Both		x			
Dishwasher	Elementary			x		
Finish new gym	HS		x			
Cafeteria Restroom	Elementary			x		
Repair/Replace Library AC Coil	Elementary		x			2016-2017
Replace carpet - classrooms	Both		x			2016 & 2017
Replace carpet - offices	Both		x			Elementary 2017
AC - 5th Grade classroom	Elementary			x		
Add AC - all classrooms	Both				x	
Bathroom stalls	HS		x			2016-2017
Front Doors (Exterior)	HS			x		Move to 1-2 years
Water coolers	Elem			x		
Football Field Lights	HS		x			
Replace coal furnace	Elementary			x		Move to 1-2 years
Roof repair	Lariat		x			2015-2016
Skylight repair/replacement	HS		x			
Repair/Replace Elevator	Elementary			x		2016-2017
Handicapped signage	Both		x			HS 2017
Storage Shed	Elementary			X		
Fume Hood/Shield - Science Room	HS			x		2016-2017
Kitchen Countertops/Cabinets	Elementary		x			2016-2017
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

Mullen Public Schools

Facilities Plan

September 2015

Revised 11/29/17

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Connect gym with existing building	HS		x			Summer 2018
Front Doors (Exterior)	HS		x			Fall 2018
Football Field Lights	HS		x			
Replace coal furnace	Elementary		x			Summer 2018
Add AC	Elementary		x			Summer 2018
Concesstion Stand/Restrooms	HS (Football Field)		x			
Interior Lighting	Elementary			x		Summer 2018
Exterior Lighting	Elementary			x		Summer 2018
Walk In Freezer	Elementary			x		Spring 2019
Dishwasher	Elementary			x		
Cafeteria Restroom	Elementary			x		
Water coolers	Elem			x		Summer 2019
Storage Shed	Elementary			X		
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

Other items:

Other Items in process:

Removal of shed	Elementary		x			
Reinforce retaining wall	Elementary		x			

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/"Wish List"
Hallway Flooring	HS			x	
Improve HVAC	HS			x	
Concession Stand/Restrooms	HS (Football Field)		x		
Locker Room Addition	HS			x	
Handicap Restroom	HS			x	
Officials Quarters	HS			x	
Walk In Freezer	Elementary		x		
Dishwasher	Elementary			x	
Cafeteria Restroom	Elementary			x	
Sink in the Kitchen Area	Kitchen	X			
Stainless Steel Cabinets & Shelving	Kitchen	X			
Water coolers/Dispensers	Both		x		
New Flooring in Weight Room	HS		x		
Storage Shed	Elementary			X	
Football Field Lights	HS				x
Staff Restrooms	Both				x
Track					x
K-12 Facility					x

Other items:

Other Items in process:

Removal of shed	Elementary		x		
Reinforce retaining wall	Elementary		x		

Completed
Summer 2019
Summer 2019
Summer 2019
Summer 2019

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Improve HVAC	HS	X				
Concession Stand/Restrooms	Activity Fields	X				
Elementary Intercom System	Elementary		X			
Removal of shed	Elementary		X			
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Backing on Bleachers	Hilltop Gym				X	
Hallway-Concession to South Gym	HS			X		
Locker Room Addition	HS				X	
Officials Quarters	HS				X	
Football Field Lights	HS				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

Completed-Summer 2020

Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

Completed-Summer 2019

Water coolers/Dispensers	Both		x			Summer 2019
HVAC-SPED, Science, Music	HS					Summer 2019
New Flooring in Weight Room	HS		x			Summer 2019
Walk In Freezer	Elementary		x			Summer 2019
Upgrade Cafeteria Restroom	Elementary			x		Summer 2019

Activities Monthly Report

April 13, 2021

1. Congrats to state speech qualifiers and to Samuel Coble on placing 4th in Extemporaneous Speaking in Class D at the NSAA state meet.
2. Congratulations to Winter Activity Academic All State
 - a. GBB- Brooke McCully and Taylor Svoboda
 - b. BBB- Brendon Walker and Trevor Kuncl
 - c. Wrestling- Sean Simonson
 - d. Speech- Hanna Marshall and Samuel Coble.
3. Congratulations for all honors received by winter basketball athletes.
 - a. D2 All State 1st team Omaha WH & Lincoln JS- Samantha Moore
 - b. D2 All State 2nd team Omaha WH & Lincoln JS- Clayton Moore
 - c. D2 All State 2nd team OWH & Honorable Mention- Brendon Walker
 - d. D2 Honorable Mention OWH & LJS
 - i. Taylor Svoboda
 - ii. Kylie Licking
 - iii. Shelby Welsh
 - iv. Trevor Kuncl
4. Track currently has 8 girls and 17 boys participating. The meets have not been in great weather but the kids have had some success.
5. Boys Golf has 3 boys out and the weather has been the same for them. Brendon Walker has placed either 1st or 2nd in both meets.
6. Athletic Banquet is on the calendar for Thursday May 6, 2021 .