

## MULLEN BOARD OF EDUCATION

February 15, 2021

### Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.  
**Speaker(s):** President Bryan Starr
2. Approval of the January 11, 2021 Regular Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following February claims: Payroll \$233,876.21, General Fund \$49,287.91, Lunch Fund \$3,731.19, Special Building Fund \$106.56 and Depreciation Fund \$8,594.55.
5. Discuss, consider and take all necessary action to approve the letter of resignation for Trevor Ginkens effective at the end of the 2020-2021 school year.
6. Teacher Presentation by Mrs. Bobbie Licking on Elementary Technology
7. Requests to address the Board and Public Comment
8. Discuss, consider and take all necessary action to approve the amended contract for Superintendent Chris Kuncl for the 2021-2022 school year.
9. Discuss, consider and take all necessary action to approve the 2021-2022 principal contract for Mike Kvanvig.
10. Discuss, consider and take all necessary action to approve the 2021-2022 principal contract for Justin Moore.
11. Discuss, consider and take all necessary action to approve the 2021-2022 contracts with Education Service Unit 16 for Special Education Early Childhood and School Age, Southwest Nebraska Distance Education Network, Title 1 Cooperative agreement, and Licensed Mental Health Practitioner Services.
12. Discuss, consider and take all necessary action to approve the 2021-2022 Mullen Public Schools Calendar.
13. Discuss, consider and take all necessary action to approve the Mullen Public Schools Superintendent Job Description.
14. Discuss, consider and take all necessary action to approve the 2021-2022 Nebraska Association of School Board annual membership.
15. Discuss, consider and take all necessary action to approve the Hooker County Tribune as the designated legal newspaper for Mullen Public Schools for 2021.
16. Discuss, consider and take all necessary action to approve the HVAC bids from Rutts Heating and AC, Inc. in the amount of \$67,222 for the west classrooms and \$21,384 for the northeast classrooms to paid for through the depreciation account and the \$68,460 in CARES Act ESSER II funding.
17. Nebraska Association of School Board Monthly Update
18. Administrative Reports
  - 18.a. Mr. Moore- Elementary Principal Report
  - 18.b. Mr. Kvanvig- High School Principal Report
  - 18.c. Mr. Kuncl- Superintendent Report
  - 18.d. Activities Report
19. Board Reports
20. Next Meeting - March 8, 2021 at 7:00 PM
21. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

# MULLEN BOARD OF EDUCATION MINUTES

**January 11, 2021**

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were Bryan Starr, Jason Coble, Liza Simonson, Mike French, and Dane Peterson. Travis Hampton was absent and excused. Also present were three administrators and three students of Mullen High School.

## **2021 Reorganization of the Board**

Superintendent Chris Kuncl opened the floor for nominations for board president. Mike French nominated Bryan Starr. Motion by French second by Coble for nominations to cease and cast a unanimous ballot. RCV 4 for; 0 against; 1 abstain (Starr). Bryan Starr elected president.

President Bryan Starr opened the floor for nominations for vice-president. Liza Simonson nominated Jason Coble. Motion by Simonson, second by French for nominations to cease and cast a unanimous ballot. RCV 4 for; 0 against; 1 abstain (Coble). Jason Coble elected vice-president.

President Bryan Starr opened the floor for nominations for treasurer. Jason Coble nominated Liza Simonson. Motion by Coble, second by Starr for nominations to cease and cast a unanimous ballot. RCV 4 for; 0 against; 1 abstain (Simonson). Liza Simonson elected treasurer.

President Bryan Starr opened the floor for nominations for secretary. Jason Coble nominated Mike French. Motion by Coble, second by Simonson for nominations to cease and cast a unanimous ballot. RCV 4 for; 0 against; 1 abstain (French). Mike French elected secretary.

## **2021 Committees**

**Negotiations/Finance Committee** - *Bryan Starr, Jason Coble, Liza Simonson*

**High School Building/Transportation Committee** - *Bryan Starr, Jason Coble, Travis Hampton*

**Elementary School Building/Technology Committee** - *Dane Peterson, Liza Simonson, Mike French*

**Curriculum & Instruction Committee** - *Liza Simonson (CIP Board Rep), Dane Peterson*

**Policy/Americanism Committee** - *Travis Hampton, Mike French, Dane Peterson*

Motion to approve the December 14, 2020 Regular Board Meeting minutes and Special meeting minutes as amended. This motion, made by Liza Simonson and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 5, no: 0

Motion to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. This motion, made by Mike French and seconded by Liza Simonson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 5, no: 0

Motion to approve the following January claims: Payroll \$254,702.73, General Fund \$59,022.11, Lunch Fund \$2,784.76, and Special Building Fund \$276.68. This motion, made by Liza Simonson and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 5, no: 0

Motion to approve the renewal of policy 2012 Board Code of Ethics. This motion, made by Mike French and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 6, no: 0

Motion to approve the superintendent evaluation for Chris Kuncl for December 2020. This motion, made by Mike French and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 6, no: 0

**MULLEN BOARD OF EDUCATION  
MINUTES**

**January 11, 2021**

Motion to approve First State Bank to be designated as the depository bank for Mullen Public Schools for the year 2021. This motion, made by Liza Simonson and seconded by Dane Peterson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 6, no: 0

Motion to approve KSB School Law to be designated as legal counsel for Mullen Public Schools for the year 2021. This motion, made by Mike French and seconded by Liza Simonson, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 6, no: 0

Motion to approve the Mullen Education as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2022-2023 contract year. This motion, made by Dane Peterson and seconded by Jason Coble, carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: Absent: yes: 6, no: 0

Discussion took place on the Family First Recovery Coronavirus Act. The FFRCA expired on December 31, 2020. The administrators and board discussed the act and decided to extend the FFRCA provisions through March 1, 2021 allowing staff members to utilize leave for COVID-19 absences. After March 1, 2021, staff will be required to use contracted leave through the negotiated agreement.

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Moore provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed principal report.

Mr. Kuncl provided the school board with a detailed district report.

Mr. Kuncl provided the school board with a detailed activities report.

President Bryan Starr declared the meeting adjourned at 7:58 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

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Chris Kuncl, Recording Secretary

# Mullen Public Schools

February Claims 02/15/21

Fund	Description	Amount
01	GENERAL FUND	\$229,367.01
06	LUNCH FUND	\$4,509.20
<b>Total</b>		<b>\$233,876.21</b>

## GENERAL FUND

Check Number	Payee	Description	Amount
19538	ACP Direct	headphones/student use	\$56.70
19539	Amazon.com PBI	classroom,library,office supplies	\$926.38
19540	ASI	administrative fee	\$18.75
19541	At&t	long distance phone service	\$110.88
19542	Chris KuncI	cell phone reimb	\$100.00
19543	Cody Kessler	transportation	\$131.92
19544	Consolidated	phone service	\$536.81
19545	Demco	Library & Classroom supplies	\$31.19
19546	E.s.u. #16	SPED/ESCE Services	\$23,936.34
19547	Eakes Office Solutions	new copiers lease: deposit,payment & fees	\$1,494.90
19548	Flinn Scientific Inc	Biochemistry class supplies	\$119.57
19549	Garrett Tires & Treads	tires	\$586.64
19550	General Fund-petty Cash	misc reimb: gas, fees,supplies	\$1,138.56
19551	HireRight LLC	DOT screening/testing	\$62.80
19552	Hometown Leasing	copiers lease	\$719.95
19553	Hooker County Tribune	minutes, notices	\$63.56
19554	Ideal/Bluffs Facility Solutions	custodial/maint supplies	\$553.15
19555	J W Pepper & Son Inc	Music for MNAC Band clinic; supplies	\$292.61
19556	Justin Moore	cell phone reimb	\$75.00
19557	Kwik Stop	gas/diesel	\$2,463.31
19558	Macke's	supplies	\$241.45
19559	Marks Plumbing	custodial supplies	\$128.78
19560	Marzano Resources LLC	Leadership book on CIP	\$36.95
19561	Matthew Brown	Inv: January 2021	\$86.18
19562	Megan Andersen Photography	2019-2020 Class Composite	\$118.00
19563	Menards - North Platte	custodial & classroom supplies	\$768.94
19564	Midwest Floor Specialists Inc	gym floor cleaner	\$38.20
19565	Mike Kvanvig	cell phone reimb	\$75.00
19566	Mullen Auto & Diesel LLC	vehicle maint/repair	\$742.63
19567	Mullen Motor Co	vehicle maint/repair	\$345.90
19568	NASB ALICAP	Inv: 2019/2020 addl W/C	\$872.00
19569	Neal Oil & Auto Center Inc	gas,diesel, pump for diesel additive	\$876.99
19570	Nebr Assoc Of School Boards	annual membership dues	\$2,878.00
19571	Quill Corporation	graphing calculators for math classroom	\$793.92
19572	Sandhill Oil Co, Inc	propane	\$2,545.65
19573	U.S. Bank	AED & classroom supplies, gas	\$1,330.09
19574	Village Of Mullen	utilities	\$3,940.75
19575	Vinton Feed Store	ice melt	\$23.70
19576	Yanda's Music And Pro Audio	band classroom supplies	\$25.76
		<b>TOTAL</b>	<b>\$49,287.91</b>

**LUNCH FUND**

<b>Check Number</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>
3081	April Coetzee	lunch balance refund	\$160.00
3082	ASI	administrative fee	\$6.25
3083	Cash-wa Distributing	food & supplies	\$526.30
3084	Harris Sales	food	\$253.41
3085	Justa Deibler	lunch balance refund	\$187.75
3086	Macke's	food	\$1,347.90
3087	US Foods dba The Thompson Co	food	\$1,249.58
<b>TOTAL</b>			<b>\$3,731.19</b>

**SPECIAL BUILDING FUND**

<b>Check Number</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>
1242	Village of Mullen	Teacherage Utilities	\$106.56
<b>TOTAL</b>			<b>\$106.56</b>

**DEPRECIATION FUND**

<b>Check Number</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>
1337	Custer Public Power District	Poles for FB field lights	\$8,594.55
<b>TOTAL</b>			<b>\$8,594.55</b>

SELECTED Data

# Activity Detail Report

Arranged by:

Date Range: 01/01/2021 thru 01/31/2021

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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**A GENERAL FUND**

**210 MISCELLANEOUS**

**Receipts**

Date	Receipt	Deposit From	Description	Amount
01/12/2021	000	MSD	misc reimb	193.50

**Expenditures**

Date	PO Number	Check Vendor	Description	Amount
01/06/2021		007007 Amber Zimmerman	reimb classroom supplies	50.80
01/14/2021		007008 CASH (PAM GINKENS)	replenish HS postage	32.65
01/14/2021		007009 District VI	Class D District Music fee	350.00
01/14/2021		007010 Troyer Enterprises Inc	welder repair/maint	497.19
01/14/2021		007011 Dan Vest	reimb diesel GBB Broken Bow	66.00
01/20/2021		007012 WALMART Community /RFCSELLC	art class supplies	31.80
01/26/2021		007013 Kara Connealy	reimb bus route gas/Simonson	45.12
01/26/2021		007014 DICK SIMONSON	reimb gas(Kwik Stop & personal tank)	65.00

Expenditures Total: 1,138.56

**Activity and Budget Totals**

Beginning Balance	-193.50
Receipts	193.50
Expenditures	1,138.56
Adjustments	0.00
Cash Balance	<u>-1,138.56</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-1,138.56</u>

**Group Totals**

Beginning Balance	-193.50
Receipts	193.50
Expenditures	1,138.56
Adjustments	0.00
Cash Balance	<u>-1,138.56</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-1,138.56</u>

# Check Summary Report

Date: 01/01/2021 thru 01/31/2021

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
012EFT	C	01/06/2021	PEPSI COLA OF WESTERN		pop	185.00
012EFT	C	01/06/2021	PEPSI COLA OF WESTERN		pop @ Elem	91.00
012EFT	C	01/06/2021	PEPSI COLA OF WESTERN		pop @ HS	115.25
037250	V	01/06/2021	YANDAS MUSIC		reeds, valve & slide oil	-112.04
037369	C	01/06/2021	4 Seasons Fund Raising		FFA fundraiser	1,375.93
037370	C	01/06/2021	4J Designs		wrestling shirts	242.00
037371	C	01/06/2021	Cash Pam Ginkens		Paxton BB Tourney STRIV	60.00
037372	C	01/06/2021	MISKO SPORTS, INC.		GBB uniform	1,821.76
037373	O	01/06/2021	OGALLALA PUBLIC SCHOOLS		wrestling entry	100.00
037374	C	01/06/2021	Outlaw Printers	021021	Eddie Bauer FFA Jackets	1,125.00
037375	C	01/06/2021	PERKINS COUNTY HS		JV wrestling entry 3@ \$5	15.00
037376	C	01/06/2021	SUTHERLAND HIGH SCHOOL		wrestling entry	100.00
037377	C	01/06/2021	Walsworth Publishing Company		2021 Yearbook first deposit	1,137.50
037378	C	01/06/2021	Matt Ketteler		BB vs Brady officials	150.00
037379	C	01/06/2021	Dan Myers		BB vs Brady officials	150.00
037380	C	01/06/2021	Doug Stanton		BB vs Brady officials	150.00
037381	C	01/06/2021	Nick Brost		Wrestling Invite Official	260.00
037382	C	01/06/2021	Gregory McKain		Mullen Wrestling Quad official	200.00
037383	C	01/06/2021	DUANE SKILES		Wrestling Invite Official	260.00
037384	C	01/06/2021	Matthew Skiles		Wrestling Invite Official	260.00
037385	C	01/11/2021	CASH-WA DISTRIBUTING CO		concession supplies	222.08
037386	C	01/11/2021	CONSOLIDATED		FB lights cable	3,019.50
037387	C	01/11/2021	HANDYMAN HARDWARE		homecoming 2019 flowers	81.00
037388	C	01/11/2021	MACKES GROCERY		supplies-wrestling hospitality	164.25
037389	C	01/11/2021	MENARDS		wellness prizes	24.95
037390	C	01/11/2021	U.S. Bank	021018	body wipes/Defense Soap	99.00
037391	C	01/14/2021	Central Valley Public Schools		wrestling entry fee	100.00
037392	O	01/14/2021	Sandhills Thedford Knights		wrestling entry fee	80.00
037393	C	01/20/2021	Megan Andersen Photography		BB and wrestling banners	120.00
037394	O	01/20/2021	Heartland Evants Center		10 courseside seats Heartland	750.00
037395	C	01/20/2021	RED'S CAFE		FCCLA Virtual STAR day	137.00
037396	O	01/20/2021	South Loup Bobcats		wrestling entry	100.00
037397	C	01/20/2021	Walmart Community/SYNCB		STUCO Christmas prizes;	214.06
037398	O	01/26/2021	District 10 FCCLA		STAR registrations 10	100.00
037399	O	01/26/2021	GIRL SCOUTS		Wrestling invite officials/coach	132.00
037400	O	01/26/2021	HYANNIS AREA SCHOOLS		Play production District fees	115.19
037401	O	01/26/2021	Prairie Industries Inc		water	124.80
037402	O	01/26/2021	rSchoolToday (DWC)		AD Hosting System/activity	300.00

**Report Total: 13,570.23**

# Check Summary Report

Date: 01/01/2021 thru 01/31/2021

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007005	O	01/06/2021	BLUE CROSS BLUE SHIELD		French & Starr	4,323.62
007006	O	01/06/2021	Blue Cross Blue Shield		L Vinton	626.78
007007	O	01/06/2021	Amber Zimmerman		reimb classroom supplies	50.80
007008	O	01/14/2021	CASH (PAM GINKENS)		replenish HS postage	32.65
007009	O	01/14/2021	District VI		Class D District Music fee	350.00
007010	O	01/14/2021	Troyer Enterprises Inc		welder repair/maint	497.19
007011	O	01/14/2021	Dan Vest		reimb diesel GBB Broken Bow	66.00
007012	O	01/20/2021	WALMART Community		art class supplies	31.80
007013	O	01/26/2021	Kara Connealy		reimb bus route gas/Simonson	45.12
007014	O	01/26/2021	DICK SIMONSON		reimb gas(Kwik Stop &	65.00

**Report Total:** 6,088.96

# Current Cash Balance Report

SELECTED Data

Date: 01/01/2021 thru 01/31/2021

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A ACTIVITIES</b>					
100 ATHLETICS/ACTIVITIES	548.65	30.00	3,699.26	0.00	-3,120.61
120 Hill Top Gym & Weight Room	14,055.88	245.00	0.00	0.00	14,300.88
175 Doug Young Memorial	6,613.23	0.00	0.00	0.00	6,613.23
180 Dan Brost Memorial	11,324.56	0.00	0.00	0.00	11,324.56
185 Chuck Hafer Memorial	614.02	0.00	0.00	0.00	614.02
190 Keith Saults Memorial	39,309.72	0.00	0.00	0.00	39,309.72
250 Banking	1,091.02	72.53	0.00	0.00	1,163.55
300 Media	5,078.87	200.00	60.00	-100.00	5,118.87
400 CONCESSIONS	8,264.99	2,993.44	871.22	185.00	10,572.21
425 Pepsi Cola	4,011.94	0.00	0.00	0.00	4,011.94
430 Vending Machine	380.31	237.31	32.06	0.00	585.56
450 Wellness	6,315.93	0.00	24.95	-40.00	6,250.98
500 FCCLA--LOCAL	6,134.21	4,055.00	247.77	0.00	9,941.44
520 FCCLA--NATIONAL	325.17	0.00	0.00	0.00	325.17
721 Class of 2021	1,135.99	0.00	0.00	0.00	1,135.99
722 Class of 2022	4,330.67	0.00	0.00	0.00	4,330.67
723 Class of 2023	1,807.26	0.00	0.00	0.00	1,807.26
724 Class of 2024	1,209.27	0.00	0.00	0.00	1,209.27
725 Class of 2025	550.19	0.00	0.00	0.00	550.19
726 Class of 2026	692.09	0.00	0.00	0.00	692.09
727 Class of 2027	-16.37	0.00	0.00	0.00	-16.37
800 ANNUAL	6,716.45	130.00	1,137.50	0.00	5,708.95
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,472.43	0.00	0.00	0.00	2,472.43
900 MUSIC	77.94	3.00	-112.04	0.00	192.98
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	4,351.64	0.00	0.00	0.00	4,351.64
1010 PlasmaCam/Power Drive	2,858.97	132.60	0.00	0.00	2,991.57
1050 FFA	12,311.01	0.00	2,500.93	0.00	9,810.08
1100 SUMMER & YOUTH RECREATION	6,325.28	0.00	0.00	0.00	6,325.28
1150 PLAYGROUND	5,575.76	36.90	0.00	0.00	5,612.66
1300 CHEERLEADERS	3,138.58	570.00	0.00	0.00	3,708.58
1400 SPANISH CLUB	3,258.04	0.00	0.00	0.00	3,258.04
1500 NATIONAL HONOR SOCIETY	7,615.25	0.00	0.00	0.00	7,615.25
1520 Quiz Bowl	1,618.52	0.00	0.00	0.00	1,618.52
1550 FLORIDA SCIENCE	2,432.97	0.00	0.00	0.00	2,432.97
1600 ART CLUB	3,676.61	0.00	0.00	0.00	3,676.61
1700 STUDENT COUNCIL	374.22	0.00	182.00	0.00	192.22
1800 M CLUB	3,154.79	0.00	81.00	0.00	3,073.79
1801 Broncos Cross Country	908.08	0.00	0.00	0.00	908.08
1802 Bronco Football	2,157.59	0.00	0.00	0.00	2,157.59
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	888.37	25.00	0.00	0.00	913.37
1806 Bronco Lady Basketball	3,219.48	0.00	894.00	0.00	2,325.48
1807 Bronco Basketball	3,405.16	360.00	750.00	0.00	3,015.16
1808 Bronco Wrestling	5,119.27	1,932.00	242.00	0.00	6,809.27
1809 Bronco Track Team	786.15	0.00	0.00	0.00	786.15
1811 Bronco Boys Golf	5,003.40	0.00	0.00	0.00	5,003.40
1820 Bronco Play Production	288.95	0.00	0.00	0.00	288.95
1825 Bronco Speech	741.03	0.00	0.00	0.00	741.03
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62

# Current Cash Balance Report

SELECTED Data

Date: 01/01/2021 thru 01/31/2021

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1955 Marilyn Downing Scholarship est 2019	7,884.78	0.00	0.00	0.00	7,884.78
2200 TURNER FOUNDATION	-185.72	0.00	0.00	0.00	-185.72
3000 MATH-SCIENCE COALITION	5,161.46	0.00	0.00	0.00	5,161.46
3100 STEM	2,025.94	0.00	0.00	0.00	2,025.94
<b>A ACTIVITIES Totals:</b>	220,257.91	11,022.78	10,610.65	45.00	220,715.04
<b>B NSAA Activities</b>					
5001 Cross Country	213.74	0.00	0.00	0.00	213.74
5002 Football	4,088.57	0.00	0.00	0.00	4,088.57
5004 Girls Golf	138.00	0.00	0.00	0.00	138.00
5005 Volleyball	671.10	0.00	0.00	0.00	671.10
5006 Girls Basketball	1,654.91	0.00	316.00	0.00	1,338.91
5007 Boys Basketball	2,000.00	0.00	352.00	0.00	1,648.00
5008 Wrestling	1,958.98	0.00	99.00	0.00	1,859.98
5009 Track & Field	500.00	0.00	0.00	0.00	500.00
5011 Boys Golf	500.00	0.00	0.00	0.00	500.00
5012 Play Production	60.00	0.00	0.00	0.00	60.00
5013 Speech	545.00	0.00	0.00	0.00	545.00
5050 Admissions/Officials	-1,512.50	2,156.00	1,430.00	0.00	-786.50
5065 Travel	-1,330.35	0.00	0.00	0.00	-1,330.35
5070 Dues & Fees	-3,096.63	100.00	762.58	-85.00	-3,844.21
<b>B NSAA Activities Totals:</b>	6,390.82	2,256.00	2,959.58	-85.00	5,602.24
<b>Report Totals:</b>	226,648.73	13,278.78	13,570.23	-40.00	226,317.28

# Mullen Public Schools

## Rollup Report

Cycle: FY20-21; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 02/01/2021; End Date: 02/28/2021; Subtotal on Acc Type: Yes; Include Encumbrances: Yes; Created On: 2/10/2021 7:23:45 PM

FUND	FUNCTION	OBJECT	Actuals February	Adopted Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$76,624.50	\$1,003,229.00	\$441,547.08	\$561,681.92	44.01
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$38,000.00	\$0.00	\$38,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$3,752.86	\$24,780.00	\$23,582.16	\$1,197.84	95.17
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$1,437.50	\$26,850.00	\$13,900.50	\$12,949.50	51.77
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00		\$48.94	(\$48.94)	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$5,088.41	\$56,285.00	\$32,280.46	\$24,004.54	57.35
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$0.00	\$7,790.00	\$486.19	\$7,303.81	6.24
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$22,900.08	\$289,269.00	\$149,505.74	\$139,763.26	51.68
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$287.11	\$1,896.00	\$1,804.08	\$91.92	95.15
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,105.50	\$102,367.00	\$35,413.81	\$66,953.19	34.59
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$0.00	\$6,155.00	\$37.64	\$6,117.36	0.61
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$109.98	\$1,712.00	\$1,063.14	\$648.86	62.10
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,448.00	\$490.93	\$1,957.07	20.05
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$8,071.46	\$82,791.00	\$46,803.79	\$35,987.21	56.53
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$0.00	\$3,557.00	\$52.86	\$3,504.14	1.49
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$0.00	\$1,290.00	\$17.34	\$1,272.66	1.34
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$565.18	\$7,000.00	\$3,270.60	\$3,729.40	46.72
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$2,000.00	\$144.70	\$1,855.30	7.24
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$2,188.33	\$18,000.00	\$9,199.96	\$8,800.04	51.11
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,350.00	\$0.00	\$4,350.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$2,226.71	\$31,300.00	\$11,664.46	\$19,226.63	37.27
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$42.97	\$19,850.00	\$1,117.95	\$18,629.17	5.63
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$0.00	\$1,700.00	\$1,532.27	\$167.73	90.13
01 - GENERAL FUND	01100 - Regular Instruction	642 - Audio-Visual Materials	\$0.00		\$33.35	(\$33.35)	
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$1,323.25	\$676.75	66.16
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$1,108.54	\$2,750.00	\$11,621.34	(\$9,124.04)	422.59
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$2,448.00	\$0.00	\$2,448.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$350.00	\$7,500.00	\$590.00	\$6,910.00	7.87
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,896.33	\$0.00	\$3,896.33	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$6,508.33	\$78,100.00	\$39,049.98	\$39,050.02	50.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$5,957.05	\$102,306.00	\$42,175.09	\$60,130.91	41.22
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$0.00	\$4,400.00	\$100.08	\$4,299.92	2.27
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$100.00	\$1,800.00	\$1,125.00	\$675.00	62.50
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$24.52	\$900.00	\$277.67	\$622.33	30.85
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,200.00	\$271.25	\$3,928.75	6.46
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,247.17	\$38,082.00	\$19,483.02	\$18,598.98	51.16
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$665.14	\$8,000.00	\$5,114.22	\$2,885.78	63.93
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$481.40	\$5,975.00	\$2,909.65	\$3,065.35	48.70
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$433.53	\$7,826.00	\$3,118.46	\$4,707.54	39.85
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$7.65	\$350.00	\$86.06	\$263.94	24.59

01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$642.88	\$7,716.00	\$3,884.08	\$3,831.92	50.34
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$590.84	\$10,108.00	\$4,193.38	\$5,914.62	41.49
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$44.62	\$550.00	\$267.72	\$282.28	48.68
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$0.00	\$2,750.00	\$36.00	\$2,714.00	1.31
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$26.52	\$2,000.00	\$213.06	\$1,786.94	10.65
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$6,815.01	\$120,000.00	\$34,075.05	\$85,924.95	28.40
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$120.31	\$5,200.00	\$207.88	\$4,280.12	4.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$19.00	\$2,500.00	\$19.00	\$2,481.00	0.76
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$199.68	\$1,250.00	\$199.68	\$1,050.32	15.97
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$5,350.00	\$0.00	\$5,350.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$8,600.00	\$0.00	\$8,600.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$1,500.20	\$0.00	\$1,500.20	0.00
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$89.06	\$25,000.00	\$426.30	\$24,573.70	1.71
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$29.69	\$23,236.80	\$167.45	\$23,069.35	0.72
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$4,000.00	\$4,421.19	(\$421.19)	110.53
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,766.04	\$37,021.00	\$16,596.24	\$20,424.76	44.83
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$1,806.09	(\$1,806.09)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$787.87	\$8,595.00	\$6,231.79	\$2,363.21	72.50
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$199.89	\$2,832.00	\$1,334.63	\$1,497.37	47.13
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$273.22	\$3,658.00	\$1,817.72	\$1,840.28	49.69
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$19.82	\$4,541.51	\$118.92	\$4,422.59	2.62
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$179.94	\$320.06	35.99
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,900.00	\$0.00	\$1,900.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	650 - Supplies Technology Related	\$0.00		\$945.00	(\$945.00)	
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$122.75	\$10,000.00	\$2,357.75	\$7,642.25	23.58
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$9.39	\$765.00	\$180.37	\$584.63	23.58
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$988.00	\$0.00	\$988.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$398.00	\$200.00	\$839.28	(\$639.28)	419.64
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$1,409.27		\$7,046.35	(\$7,046.35)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$3,574.93	\$25,000.00	\$17,874.65	\$7,125.35	71.50
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$6,981.54	\$60,000.00	\$35,588.43	\$24,411.57	59.31
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$1,958.21	\$15,000.00	\$9,791.05	\$5,208.95	65.27
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$528.16	\$3,000.00	\$2,640.80	\$359.20	88.03
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$420.00	\$4,000.00	\$2,460.00	\$1,540.00	61.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$50.00	\$1,000.00	\$3,183.75	(\$2,183.75)	318.38
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$40.00	\$500.00	\$200.00	\$300.00	40.00

01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$177.50	\$2,500.00	\$1,848.75	\$651.25	73.95
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$80.00	\$500.00	\$360.00	\$140.00	72.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$39.02		\$441.99	(\$441.99)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$13.24		\$137.57	(\$137.57)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$5.53		\$25.64	(\$25.64)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$45.44		\$269.05	(\$269.05)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$17.53		\$182.65	(\$182.65)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$7.92		\$35.58	(\$35.58)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$250.00	(\$250.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$0.00		\$18.52	(\$18.52)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$0.00		\$24.70	(\$24.70)	
01 - GENERAL FUND	02211 - School Improvement	610 - General Supplies	\$36.95		\$71.95	(\$71.95)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$0.00	\$8,000.00	\$400.00	\$7,600.00	5.00
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$0.00	\$612.00	\$30.59	\$581.41	5.00
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.00
01 - GENERAL FUND	02213 - Instructional Staff Training	610 - General Supplies	\$0.00		\$622.60	(\$622.60)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,733.33	\$60,350.00	\$28,167.19	\$32,182.81	46.67
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,430.08	\$17,160.37	\$8,580.48	\$8,579.89	50.00
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$358.17	\$4,617.00	\$2,131.24	\$2,485.76	46.16
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$467.55	\$5,963.00	\$2,782.30	\$3,180.70	46.66
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$32.44	\$300.00	\$194.64	\$105.36	64.88
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$31.19	\$800.00	\$801.20	(\$1.20)	100.15
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$131.43	\$4,556.00	\$5,617.36	(\$1,158.74)	123.30
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$914.43	(\$214.43)	130.63
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$3,188.50	\$35,762.00	\$19,714.03	\$16,047.97	55.13
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$802.05	\$9,133.00	\$6,307.29	\$2,825.71	69.06
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$236.14	\$2,735.61	\$1,460.25	\$1,275.36	53.38
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$314.95	\$3,533.00	\$1,947.29	\$1,585.71	55.12
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$22.05	\$200.00	\$132.30	\$67.70	66.15
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00		\$180.00	(\$3,420.00)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$1,149.63	\$43,850.37	2.55
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,000.00	\$6,800.00	(\$800.00)	113.33
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.00
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$5,041.69	\$3,458.31	59.31
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$63.56	\$1,500.00	\$702.39	\$797.61	46.83
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00		\$25.96	(\$25.96)	
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$0.00	\$5,000.00	\$2,600.00	\$2,400.00	52.00
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$3,217.00	\$7,000.00	\$4,411.22	\$2,588.78	63.02
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$371,916.00	\$117.90	\$371,798.10	0.03
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$9,750.00	\$117,000.00	\$58,500.00	\$58,500.00	50.00
01 - GENERAL FUND	02320 - Executive Administration	116 - Salary Professional Non-Certificated	\$4,849.17	\$60,000.00	\$29,095.02	\$30,904.98	48.49
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$1,963.85	\$22,921.06	\$11,783.10	\$11,137.96	51.41
01 - GENERAL FUND	02320 - Executive Administration	216 - Group Insurance Professional Non-Certificated Staff	\$1,963.85	\$22,921.00	\$11,783.10	\$11,137.90	51.41
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$725.66	\$8,951.00	\$4,353.96	\$4,597.04	48.64
01 - GENERAL FUND	02320 - Executive Administration	226 - FICA Professional Non-Certificated Staff	\$347.73	\$4,590.00	\$2,086.38	\$2,503.62	45.45
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$963.09	\$11,560.00	\$5,778.54	\$5,781.46	49.99

01 - GENERAL FUND	02320 - Executive Administration	236 - Retirement Professional Non-Certificated	\$478.99	\$5,928.00	\$2,873.94	\$3,054.06	48.48
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$10.46		\$153.88	(\$153.88)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.00	\$1,600.00	\$956.25	\$643.75	59.77
01 - GENERAL FUND	02320 - Executive Administration	296 - Other Employee Benefits Professional Non-Cert Staff	\$39.48	\$500.00	\$238.88	\$261.12	47.78
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$0.00	\$3,000.00	\$31.64	\$2,968.36	1.05
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	(\$339.00)	\$2,500.00	\$130.00	\$2,370.00	5.20
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$0.00	\$25,000.00	\$1,599.50	\$23,400.50	6.40
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$2,788.97	\$53,000.00	\$21,963.59	\$31,036.41	41.44
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$11,875.00	\$150,000.00	\$71,250.00	\$78,750.00	47.50
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$77.29	\$500.00	\$494.73	\$5.27	98.95
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$5.01		\$81.09	(\$81.09)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$1,533.32	\$13,715.30	\$9,199.92	\$4,515.38	67.08
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$3,104.50	\$42,523.00	\$20,733.41	\$21,789.59	48.76
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$199.37	\$4,055.00	\$1,608.37	\$2,446.63	39.66
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$894.01	\$11,475.00	\$5,364.15	\$6,110.85	46.75
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$275.99	\$4,968.00	\$2,177.52	\$2,790.48	43.83
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$1,172.99	\$14,820.00	\$7,037.93	\$7,782.07	47.49
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$231.40	\$2,250.00	\$1,388.40	\$861.60	61.71
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$0.00	\$1,900.00	\$535.94	\$1,364.06	28.21
01 - GENERAL FUND	02410 - Office of the Principal	530 - Communications Purchased Service	\$0.00	\$1,350.00	\$0.00	\$1,350.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$136.48	\$8,000.00	\$1,650.36	\$6,349.64	20.63
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$750.00	\$1,811.71	(\$1,061.71)	241.56
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$0.00	\$2,000.00	\$180.00	\$1,790.00	9.00
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$118.00	\$1,650.00	\$118.00	\$1,532.00	7.15
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$374.97		\$5,514.34	(\$5,514.34)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$254.62	\$15,000.00	\$3,744.60	\$11,255.40	24.96
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$69.76		\$1,025.92	(\$1,025.92)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$151.73		\$2,231.38	(\$2,231.38)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$10.46		\$153.88	(\$153.88)	
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$14,000.00	\$3,649.28	\$10,350.72	26.07
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$647.69	\$10,000.00	\$3,854.00	\$6,146.00	38.54
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$32.65	\$2,500.00	\$887.75	\$1,612.25	35.51
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,495.00	\$0.00	\$1,495.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00		\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$0.00	\$2,500.00	\$1,164.21	\$1,335.79	46.57
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$91.99	\$2,408.01	3.68
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00		\$4,500.00	(\$4,500.00)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$875.67	\$10,508.00	\$5,121.38	\$5,386.62	48.74
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$208.80	\$2,983.42	\$1,647.64	\$1,335.78	55.23
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$64.69		\$378.36	(\$378.36)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$86.50		\$505.90	(\$505.90)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.12		\$36.72	(\$36.72)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$0.00		\$1,001.62	(\$1,001.62)	

01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	110 - Salary Non Instructional	\$0.00		\$389.57	(\$389.57)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	220 - FICA Non-Instructional	\$0.00		\$29.81	(\$29.81)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$290.62	\$6,800.00	\$2,780.11	\$4,019.89	40.88
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$84.60	\$2,800.00	\$1,160.60	\$1,639.40	41.45
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$19,277.05	(\$7,277.05)	160.64
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$787.21	\$28,000.00	\$6,395.70	\$21,376.30	22.84
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services(electricity,propane)	\$6,111.18		\$29,217.47	(\$29,217.47)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$60,870.00	\$0.00	\$60,870.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$2,403.20	(\$903.20)	160.21
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$10,024.36	\$118,000.00	\$55,957.91	\$62,042.09	47.42
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$361.55	\$2,500.00	\$2,092.14	\$407.86	83.69
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$0.00		\$115.42	(\$115.42)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,073.08	\$33,875.99	\$18,438.48	\$15,437.51	54.43
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$731.81	\$9,027.00	\$4,072.71	\$4,954.29	45.12
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$1,025.89	\$11,658.40	\$5,750.55	\$5,907.85	49.33
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$31.63		\$189.78	(\$189.78)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$0.00	\$30,500.00	\$0.00	\$30,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$85.52	\$20,000.00	\$1,287.89	\$18,712.11	6.44
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$135.00	\$865.00	13.50
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$196.76		\$6,218.86	(\$6,218.86)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$0.00	\$2,200.00	\$700.00	\$1,500.00	31.82
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$0.00	\$1,500.00	\$617.71	\$882.29	41.18
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	430 - Repairs/Maint Services	\$101.92	\$0.00	\$408.57	(\$408.57)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$328.04	\$0.00	\$1,101.35	(\$1,101.35)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$1,027.00	\$8,973.00	10.27
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,011.47	\$458.00	\$4,553.47	9.14
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$6,649.07	\$107,000.00	\$39,000.68	\$67,999.32	36.45
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$1,139.86	\$8,000.00	\$7,422.54	\$577.46	92.78
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$0.00	\$450.00	\$50.00	\$400.00	11.11
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,050.00	\$549.85	\$3,500.15	13.58
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$400.88	\$10,000.00	\$2,405.28	\$7,594.72	24.05
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$567.79	\$8,186.50	\$3,386.66	\$4,799.84	41.37
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$0.00		\$41.55	(\$41.55)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$658.08	\$10,571.00	\$4,302.84	\$6,268.16	40.70
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$0.00		\$54.31	(\$54.31)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00		\$650.00	(\$650.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$218.10		\$3,327.65	(\$3,327.65)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00	\$5,000.00	\$435.00	\$4,565.00	8.70
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.00

01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$5,338.26	(\$838.26)	118.63
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$62.80	\$750.00	\$312.80	\$437.20	41.71
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$695.28	\$8,000.00	\$1,689.13	\$6,229.87	21.11
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$3,742.79	\$38,000.00	\$14,794.09	\$23,205.91	38.93
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$90,000.00	\$0.00	\$90,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$33.50	\$3,966.50	0.84
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$922.00	\$0.00	\$922.00	0.00
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non-Technology Related	\$749.99		\$7,479.29	(\$7,479.29)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$21.42		\$21.42	(\$21.42)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$500.00	(\$500.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$0.00		\$36.72	(\$36.72)	
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$1.64		\$1.64	(\$1.64)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$0.00		\$49.39	(\$49.39)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$2.12		\$2.12	(\$2.12)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$37.99	\$962.01	3.80
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00		\$436.10	(\$436.10)	
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$800.00	\$0.00	\$800.00	0.00
01 - GENERAL FUND	04700 - Building Improvements	450 - Construction Services	\$0.00		\$580.00	(\$580.00)	
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,442.00	\$22,707.74	(\$1,265.74)	105.90
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$9,742.00	\$7,640.40	\$2,101.60	78.43
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,640.00	\$1,340.85	\$299.15	81.76
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,119.00	\$1,764.99	\$354.01	83.29
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$999.29	\$122.48	\$876.81	12.26
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$319.08	(\$319.08)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$0.00		\$24.10	(\$24.10)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$0.00		\$31.52	(\$31.52)	
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,485.00	\$1,485.00	\$0.00	100.00
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$2,550.47	\$23,515.00	\$11,267.35	\$12,247.65	47.92
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$0.00		\$7,490.00	(\$7,490.00)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$7,581.40	\$8,811.04	44.34
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$15,000.00	\$0.00	100.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
<b>Subtotal of Account Type: Expenditure</b>			<b>\$278,654.92</b>	<b>\$4,643,426.25</b>	<b>\$1,805,781.83</b>	<b>\$2,831,783.99</b>	
<b>Subtotal of Element: [FUND] 01 - GENERAL FUND</b>			<b>\$278,654.92</b>	<b>\$4,643,426.25</b>	<b>\$1,805,781.83</b>	<b>\$2,831,783.99</b>	0.388889956
02 - DEPRECIATION FUND	02900 - Other Support Services	430 - Repairs/Maint Services	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$160,867.47	\$0.00	\$160,867.47	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	733 - Furniture & Fixtures	\$0.00		\$21,131.68	(\$21,131.68)	
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$560,867.47</b>	<b>\$21,131.68</b>	<b>\$539,735.79</b>	
<b>Subtotal of Element: [FUND] 02 - DEPRECIATION FUND</b>			<b>\$0.00</b>	<b>\$560,867.47</b>	<b>\$21,131.68</b>	<b>\$539,735.79</b>	0.03767678
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,855.47	\$0.00	\$72,855.47	0.00
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$72,855.47</b>	<b>\$0.00</b>	<b>\$72,855.47</b>	
<b>Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo</b>			<b>\$0.00</b>	<b>\$72,855.47</b>	<b>\$0.00</b>	<b>\$72,855.47</b>	0
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$3,095.71	\$46,500.00	\$22,682.54	\$23,817.46	48.78

06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$210.44	\$3,500.00	\$694.64	\$2,805.36	19.85
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$14.45		\$166.61	(\$166.61)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$766.66	\$13,372.28	\$4,599.96	\$8,772.32	34.40
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$205.83	\$3,600.00	\$1,540.59	\$2,059.41	42.79
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$216.11	\$4,600.00	\$1,615.96	\$2,984.04	35.13
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25		\$31.25	(\$31.25)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$743.71	(\$743.71)	
06 - LUNCH FUND	03100 - Food Service Operations	580 - Travel	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$242.45	\$3,000.00	\$3,668.30	(\$668.30)	122.28
06 - LUNCH FUND	03100 - Food Service Operations	626 - Gasoline	\$0.00	\$500.00	\$0.00	\$500.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$3,134.74	\$38,000.00	\$20,540.47	\$17,459.53	54.05
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$0.00	\$600.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,954.56	\$0.00	\$15,680.73	0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$0.00	\$750.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$347.75	\$2,500.00	\$347.75	\$2,152.25	13.91
<b>Subtotal of Account Type: Expenditure</b>			<b>\$8,240.39</b>	<b>\$140,576.84</b>	<b>\$56,631.78</b>	<b>\$78,671.23</b>	
<b>Subtotal of Element: [FUND] 06 - LUNCH FUND</b>			<b>\$8,240.39</b>	<b>\$140,576.84</b>	<b>\$56,631.78</b>	<b>\$78,671.23</b>	0.402852845
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$288,918.52	\$95,000.00	\$193,918.52	32.88
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$3,063.75	\$2,137.50	58.90
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$294,119.77</b>	<b>\$98,063.75</b>	<b>\$196,056.02</b>	
<b>Subtotal of Element: [FUND] 07 - BOND FUND</b>			<b>\$0.00</b>	<b>\$294,119.77</b>	<b>\$98,063.75</b>	<b>\$196,056.02</b>	0.333414343
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	490 - Other Purchased Property Services	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	830 - Other Debt Related Expenses	\$0.00	\$400.00	\$0.00	\$400.00	0.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	890 - Misc Expenditures	\$0.00	\$600.00	\$0.00	\$600.00	0.00
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$0.00		\$520.36	(\$520.36)	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00		\$168.26	(\$168.26)	
08 - SPECIAL BUILDING FUND	04100 - Land Acquisition	710 - Land Acquisition	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	450 - Construction Services	\$0.00	\$8,800.00	\$0.00	\$8,800.00	0.00
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	610 - General Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$445,686.34	\$0.00	\$445,686.34	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00		\$200.00	(\$200.00)	
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$487,686.34</b>	<b>\$888.62</b>	<b>\$486,797.72</b>	
<b>Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND</b>			<b>\$0.00</b>	<b>\$487,686.34</b>	<b>\$888.62</b>	<b>\$486,797.72</b>	0.001822114
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$529,520.91	\$10,518.75	\$519,002.16	1.99
<b>Subtotal of Account Type: Expenditure</b>			<b>\$0.00</b>	<b>\$529,520.91</b>	<b>\$10,518.75</b>	<b>\$519,002.16</b>	
<b>Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION</b>			<b>\$0.00</b>	<b>\$529,520.91</b>	<b>\$10,518.75</b>	<b>\$519,002.16</b>	0.019864655
<b>Grand Total</b>			<b>\$286,895.31</b>	<b>\$6,729,053.05</b>	<b>\$1,993,016.41</b>	<b>\$4,724,902.38</b>	0.296180814

# Mullen Public Schools

## Cash Summary Report January 2021

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,005,230.48	\$380,130.41	(\$308,417.36)	\$1,076,943.53
02	DEPRECIATION FUND	\$339,303.45	\$107.83	\$0.00	\$339,411.28
03	EMPLOYEE BENEFIT FUND	\$72,598.32	\$23.07	\$0.00	\$72,621.39
06	LUNCH FUND	\$33,992.68	\$181.04	(\$8,092.24)	\$26,081.48
07	BOND FUND	\$177,657.01	\$261.48	\$0.00	\$177,918.49
08	SPECIAL BUILDING FUND	\$443,854.82	\$715.66	(\$276.68)	\$444,293.80
09	QUAL SCHOOL CONSTR	\$493,887.30	\$323.58	\$0.00	\$494,210.88
05	ACTIVITY FUND	\$226,648.73	\$13,278.78	(\$13,610.23)	\$226,317.28
	PETTY CASH FUND	\$5,655.50	\$5,355.78	(\$6,088.96)	\$4,922.32
	CAFETERIA PLAN	\$8,351.94	\$735.71	(\$3,219.47)	\$5,868.18
		<b>\$2,807,180.23</b>	<b>\$401,113.34</b>	<b>(\$339,704.94)</b>	<b>\$2,868,588.63</b>

## County Treasurer's Report January 2021 Collections

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$203,713.75	\$61.66	\$45.37	\$45.83	\$203,866.61
CHERRY	\$160,741.42	\$0.00	\$0.00	\$0.00	\$160,741.42
THOMAS	\$28,221.34	\$0.87	\$0.65	\$0.66	\$28,223.52
<b>TOTAL</b>	<b>\$392,676.51</b>	<b>\$62.53</b>	<b>\$46.02</b>	<b>\$46.49</b>	<b>\$392,831.55</b>

## Cash Summary Report YTD 2020

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$931,037.59	\$1,673,032.85	(\$1,527,126.91)	\$1,076,943.53
02	DEPRECIATION FUND	\$359,894.80	\$648.16	(\$21,131.68)	\$339,411.28
03	EMPLOYEE BENEFIT FUND	\$72,486.24	\$135.15	\$0.00	\$72,621.39
06	LUNCH FUND	\$6,101.29	\$68,371.58	(\$48,391.39)	\$26,081.48
07	BOND FUND	\$263,372.41	\$12,609.83	(\$98,063.75)	\$177,918.49
08	SPECIAL BUILDING FUND	\$441,970.87	\$3,211.55	(\$888.62)	\$444,293.80
09	QUAL SCHOOL CONSTR	\$489,987.94	\$14,741.69	(\$10,518.75)	\$494,210.88
05	ACTIVITY FUND	\$222,598.29	\$67,052.20	(\$63,333.21)	\$226,317.28
	PETTY CASH FUND	\$5,000.00	\$26,357.13	(\$26,434.81)	\$4,922.32
	CAFETERIA PLAN	\$5,816.46	\$3,679.21	(\$3,627.49)	\$5,868.18
		<b>\$2,798,265.89</b>	<b>\$1,869,839.35</b>	<b>(\$1,799,516.61)</b>	<b>\$2,868,588.63</b>

February 15, 2021

Chris Kuncl, Superintendent  
Mullen Public Schools

Dear Mr. Kuncl

I would like to inform you with sadness of my intention to resign from Ag and FFA and my Assistant Football positions at Mullen Public Schools at the end of the current school year. I have been offered another position that I cannot pass up. I am very thankful for the opportunities that Mullen Public Schools have given me during my time here. This was not an easy decision to make.

Please let me know what assistance I can provide during this time.

Thank you,

A handwritten signature in black ink, appearing to read "Trevor Ginkens", written in a cursive style.

Trevor Ginkens

**SUPERINTENDENT'S CONTRACT OF EMPLOYMENT**  
**MULLEN PUBLIC SCHOOLS**  
**Amended February 15, 2021**

THIS CONTRACT is made by and between the **Board of Education of Mullen Public Schools**, legally known as **Hooker County School District 46-0001**, and referred to as “the Board” and “the School District” respectively, and **Chris KuncI**, referred to herein as “the Superintendent”. In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Superintendent, and the Superintendent agrees to accept such employment, subject to the terms and conditions set forth herein.

**Section 1. Term of Contract.** The Superintendent shall be employed for a period of 2 year(s) beginning on July 1, 2020, and expiring on June 30, 2022. References to “contract year” shall mean the period from July 1<sup>st</sup> through June 30<sup>th</sup> and shall consist of all days except Saturdays and Sundays and any holidays or leave days listed in Section 11.

**Section 2. Renewal of Contract.** If a Board representative does not inform the Superintendent in writing on or before **the seventh day after the regular December board meeting** of the Board’s intention to consider the nonrenewal or amendment of this contract, the contract will automatically renew for a period of **one year** from and after the expiration date provided in Section 1 of this contract. The Superintendent shall remind the Board in writing of this provision no later than **its regular November meeting** of each year of this contract and shall make the renewal of his employment contract an agenda item for the regular **January** board meeting during each year of this contract. At the time of each contract renewal and/or amendment, the Superintendent shall be responsible for taking all necessary steps to ensure that the district has complied with the Superintendent Pay Transparency Act.

**Section 3. Salary.** The Superintendent’s salary for the 2020-2021 contract year shall be \$117,000.00 and **\$120,000 for the 2021-2022 contract year** which shall be paid in 12 equal monthly installments beginning in the month of August. The Board shall not reduce the Superintendent's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

**Section 4. Deductions.** This contract shall conform to the statutes and regulations governing deductions from compensation. The Superintendent authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Superintendent or the value of property or money entrusted to the Superintendent or owed by the Superintendent to the District during the course of or as a result of the Superintendent's employment, if such property or money has not properly been returned to the District. The school district shall withhold other deductions as the Superintendent and Board may agree.

**Section 5. Professional Status.** The Superintendent affirms that he is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, he will hold a valid and appropriate certificate to act as a superintendent of schools in the State of Nebraska which he will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the Superintendent for any service performed prior to the date that he registers his certificate. The Superintendent represents that: (1) all information he provided in connection with his application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he will advise the Board immediately; (2) he has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he has not had any professional licenses or certificates suspended or revoked.

**Section 6. Superintendent's Duties.** The Superintendent's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Superintendent agrees to devote his time, skill, labor and attention to his duties throughout the contract term. He shall be subject to the direction and control of the Board at all times and shall perform such administrative duties as the Board assigns to him. By agreement with the Board, he may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his duties and obligations to the school district.

**Section 7. Board-Superintendent Relationship.** The Board shall be primarily responsible for formulating and adopting policy. The Superintendent shall be the chief administrative officer for the district and shall be responsible for implementing Board

policy. He shall organize the administrative and supervisory staff, and select, place, and transfer personnel with the concurrence of the Board. He is responsible for administering the instruction of students and the business affairs of the school district. The Board members agree, individually and collectively, to promptly refer all criticisms, complaints, and suggestions called to their attention to the Superintendent for action, study and/or recommendation, as appropriate.

**Section 8. Cancellation or Mid-Term Amendment.** The Board may cancel or amend this contract during its term for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Superintendent's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Superintendent's continued performance of his duties; (m) any arrest, criminal charge, or criminal conviction of Superintendent or the failure to report the same; (n) any filing against the Superintendent under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician. The procedures for cancellation or amendment shall be in accordance with state statutes. The parties agree that the Superintendent's failure to comply with his duties under Section 2 (Renewal of Contract) or Section 15 (Evaluation) shall constitute a material breach of this contract.

**Section 9. Disability.** If the Superintendent is unable to perform his duties by reason of illness, accident or other disability beyond his control, and the disability continues for a period of more than six (6) months or if the disability is permanent, irreparable, or of such a nature as to make performance of his duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Superintendent under any insurance coverage furnished by the district.

**Section 10. Transportation.** The Board shall provide the Superintendent with transportation or reimburse him for mileage required in the performance of his official duties at the rate approved by the Board.

**Section 11. Fringe Benefits.** The Board shall provide the Superintendent with the following fringe benefits:

**a. Health Insurance.** Family health insurance that is provided to certificated staff through the District's health insurance carrier.

**b. Dental Insurance.** Family dental insurance that is available to certificated staff through the District's health insurance carrier.

**c. Sick Leave.** The Superintendent shall be entitled to ten (10) days of sick leave per year which may accumulate to a total of thirty (30) days. Sick leave may only be used for personal illness or as otherwise provided in District policy. If the Superintendent qualifies for disability pay under the long-term disability policy, he shall be required to take the disability pay instead of sick leave pay. The Superintendent shall keep complete and accurate records of his sick days and shall provide the Board of Education with a report of his accumulated sick days at least quarterly. The Superintendent shall not be compensated for unused days of sick leave upon the ending of his employment with the District.

**d. Disability Insurance.** The Superintendent will be provided with long-term disability insurance from the school district's carrier.

**e. Vacation.** The Superintendent shall have twenty (20) vacation days for each contract year which he may use at times he chooses so long as her absence does not interfere with the proper performance of his duties. Any extended vacation period while school is in session will require advance approval by the Board, and the parties will cooperate in arranging vacation time so as to cause the least inconvenience to the normal operation of the District. After each contract year the board will grant the superintendent the number of days necessary to restore his total to twenty (20) days. For example, if he uses 12 days of vacation one year, the board will provide him with 12 days the following

year to bring his total to 20 days. The Superintendent shall develop a system for recording his use of vacation days and shall keep such records current and on file in the District's central office. The Superintendent shall keep complete accurate records of his vacation days and shall provide the Board President with a report of his accumulated vacation days at least quarterly. The Board shall compensate him for unused vacation days at a per diem rate upon the conclusion of his employment.

**f. Personal Days.** The Superintendent shall be entitled to three (3) personal days per contract year, non- accumulative.

**g. Professional Development.** The Superintendent is expected to continue his professional development and to participate in relevant learning experiences. With the approval of the Board, he may attend appropriate professional meetings at the local, state, regional and national level; and the Board will pay for valid expenses of attendance. If the Superintendent attends a national convention and does not return following the initial year of employment as Superintendent, the Superintendent agrees to repay the District in full for national convention expenses paid by the District.

**h. Professional Dues.** The school district will pay the annual dues for the Superintendent's membership in the following organizations: NCSA, WNA, Schoolmasters, NASA

**i. Physical Examination.** The Superintendent may voluntarily undergo a physical examination. The Superintendent agrees that he will authorize the physician performing each such examination to provide the Board with all records, results and medical judgments of the examination. Any amounts not covered by Blue Cross/Blue Shield shall be paid by the District.

**j. Bereavement Leave.** The Superintendent shall be permitted bereavement leave up to 4 days per year.

**k. Holidays.** The Superintendent shall receive the following paid holidays: New Year's Eve, New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day and the Friday following, Christmas

Eve, Christmas Day, the Friday before Easter and the Monday following.

**I. Cell Phone.** The Superintendent shall be required to purchase and maintain a cellular phone so that he can be reached at all times for work-related emergencies or while away from school grounds during the work day. The School District will reimburse the Superintendent up to a maximum of \$100 per month for the actual cost of a cellular phone service plan.

**m. Expense Reimbursement.** The Board shall pay or reimburse the Superintendent for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (Neb. Rev. Stat. § 13-2201 *et seq.*) or some other provision of law, and (2) the Superintendent shall secure the prior approval of the Board before incurring any such expense when the anticipated aggregate expense of any single event is \$400.00 or more.

**Section 12. No Penalty for Release or Resignation.** There shall not be a penalty for the release or resignation of the Superintendent from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

**Section 13. Compensation Upon Termination and Credit for Accrued Vacation.** Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Superintendent shall refund any portion of the salary he was paid but had not earned prior to the date of termination of this contract. He shall be paid for any unused vacation days at the daily compensation rate then in effect at the termination of employment.

**Section 14. Evaluation.** The Board shall evaluate the Superintendent at least once each year in December.

**Section 15. Legal Actions.** The Board will support the Superintendent if there is a legal dispute caused by him carrying out his duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Superintendent as a result of his performance of his duties or his position as Superintendent of the district, the Board will provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and in a manner which he reasonably believes to be in or not opposed to the best interests of the district and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

**Section 16. Physical or Mental Examination.** The Superintendent agrees that, at the request of the Board, he will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or psychologists of the Board's choosing during the term of this Contract. In deference to the requirements of the Americans with Disabilities Act and HIPAA, the physician's report to the Board must address whether the Superintendent is able to perform the "essential functions" of his position.

**Section 17. Disciplinary Action.** The parties agree that the Board president may place the Superintendent on paid leave by delivering written notice of the same when the Board president determines it is in the best interests of the school district to do so. The paid leave shall continue unless and until a majority of the Board determines otherwise at a duly convened meeting. The Board may suspend the Superintendent without pay for a period not to exceed thirty (30) working days. Prior to suspending the Superintendent without pay, the Board president or secretary shall deliver a written notice to the Superintendent advising him of the alleged reasons for the proposed action and provided the opportunity to present his version of the facts. Within seven calendar days after receipt of such notice, the Superintendent may make a written request to the secretary of the school board for a formal due process hearing under section 79-832. If such a request is not delivered within such time, the action of the Board shall become final.

**Section 18. Governing Laws.** The parties shall be governed by all applicable state and federal laws, rules, and regulations in the performance of their respective duties and obligations under this contract.

**Section 19. Amendments to be in Writing.** This contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board.

**Section 20. Severability.** If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the date indicated below.

**Executed by the Board this 15<sup>th</sup> day of February, 2021.**

\_\_\_\_\_  
Board of Education President

\_\_\_\_\_  
Board of Education Secretary

**Executed by the Superintendent this 15<sup>th</sup> day of February, 2021.**

\_\_\_\_\_  
Superintendent

**PRINCIPAL'S CONTRACT OF EMPLOYMENT  
MULLEN PUBLIC SCHOOLS**

THIS CONTRACT is made by and between the **Board of Education of Mullen Public Schools**, legally known as **Hooker County School District No. 46-0001**, and referred to as "the Board" and "the School District" respectively, and **Justin Moore**, referred to herein as "the Principal". In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Principal, and the Principal agrees to accept such employment, subject to the terms and conditions set forth herein.

**Section 1. Term of Contract.** The Principal shall be employed for a period of 11 months beginning on August 2, 2021, and expiring on June 3, 2022. The Principal is expected to work all days except Saturdays and Sundays and any holidays or leave days listed in Section 10.

**Section 2. Renewal of Contract.** Unless the Superintendent recommends the nonrenewal, termination, amendment, and/or cancellation of this contract, the contract will automatically renew for a period of **one contract year**, as defined in Section 1, from and after the expiration date provided in Section 1 of this contract.

**Section 3. Salary.** The Principal's salary for the contract year shall be \$75,000 which shall be paid in 12 equal monthly installments beginning in the month of September. The Board shall not reduce the Principal's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

**Section 4. Deductions.** This contract shall conform to the statutes and regulations governing deductions from compensation. The Principal authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Principal or the value of property or money entrusted to the Principal or owed by the Principal to the District during the course of or as a result of the Principal's employment, if such property or money have not properly been returned to the District. The school district shall withhold other deductions as the Principal and Board may agree.

**Section 5. Professional Status.** The Principal affirms that he is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, he will hold a valid and appropriate certificate to act as a principal in the State of Nebraska which he will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the Principal for any service performed prior to the date that he registers his certificate. The Principal represents that: (1) all information he provided in connection with his application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he will advise the Board immediately; (2) he has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he has not had any professional licenses or certificates suspended or revoked.

**Section 6. Principal's Duties.** The Principal's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Principal agrees to devote his time, skill, labor and attention to his duties throughout the contract term. He shall be subject to the direction and control of the Superintendent at all times and shall perform such administrative duties as the Superintendent or Board assigns to him. By agreement with the Superintendent, he may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his duties and obligations to the school district. The Principal will also serve as the Elementary Technology Coordinator.

**Section 7. Nonrenewal, Termination, Cancellation or Mid-Term Amendment.** Nonrenewal, termination, cancellation, or amendment of this contract shall be in accordance with state statutes. During any applicable probationary period, the Board may non-renew or amend this contract for any reason so long as it is not unconstitutional. At all other times, the Board may terminate, cancel or amend this contract for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Principal's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Principal's continued performance of his duties; (m) any arrest, criminal charge, or criminal conviction of Principal or the failure to report the same; (n) any filing against the Principal under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician.

**Section 8. Disability.** If the Principal is unable to perform his duties by reason of illness, accident or other disability beyond his control, and the disability continues for a period of more than 90 days or if the disability is permanent, irreparable, or of such a nature as to make performance of his duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Principal under any insurance coverage furnished by the district.

**Section 9. Transportation.** The Board shall provide the Principal with transportation or reimburse him for mileage required in the performance of his official duties at the rate approved by the Board.

**Section 10. Fringe Benefits.** The Board shall provide the Principal with the following fringe benefits:

- a. Health Insurance.** Family health insurance that is provided to certificated staff through the District's health insurance carrier.

- b. Dental Insurance.** Family dental insurance that is available to certificated staff through the District's health insurance carrier.
- c. Sick Leave.** The Principal shall be entitled to ten (10) days of sick leave per year which may accumulate to a total of thirty (30) days. Sick leave may only be used for personal illness or as otherwise provided in District policy. If the Principal qualifies for disability pay under a long-term disability policy, he shall be required to take the disability pay instead of sick leave pay. The Principal shall keep complete and accurate records of his sick days. If the Principal remains in the system for three years, a reimbursement of 66.67% of the average substitute teacher pay for the year will be issued at the end of the 4<sup>th</sup> year and each succeeding school year thereafter for all unused sick leave days, capped at a maximum of 6 days, over the maximum accumulation of thirty (30).
- d. Disability Insurance.** The Principal will be provided with long-term disability insurance from the school district's carrier.
- e. Personal Leave.** The Principal shall have three (3) days of personal leave days per contract year which he may use at times he chooses so long as his absence does not interfere with the proper performance of his duties. At the end of the contract year, the Principal will receive a reimbursement of 66.67% of the average substitute teacher pay for the year for all unused personal days capped at two days.
- f. Professional Leave.** The Principal shall have ten (10) days of professional leave days per contract year which he may use at times he chooses so long as his absence is cleared through the superintendent and the absence does not interfere with the proper performance of his duties. These days have been negotiated by the principal and the board to be used for professional trainings at other districts performed by the principal. These dates are non-accumulative and they are required to be approved by the Superintendent.
- g. Professional Development.** The Principal is expected to continue his professional development and to participate in relevant learning experiences. With the approval of the Superintendent or Board, he may attend appropriate professional meetings at the local, state, regional and national level; and the Board will pay for valid expenses of attendance.
- h. Professional Dues.** The school district will pay the annual dues for the Principal's membership in the following organizations: Nebraska Council of School Administrators; Nebraska Association of Elementary School Principals; Region V Principal's Association.
- i. Bereavement Leave.** The Principal shall be permitted bereavement leave as provided in District policy.

- j. Holidays.** The Principal shall receive the following paid holidays: Christmas Break when school is not in session, Fall and Spring Break when school is not in session, Easter Break when school is not in session, Memorial Day, Labor Day, Thanksgiving Day and the Friday after Thanksgiving.
- k. Cell Phone.** The Principal shall be required to purchase and maintain a cellular phone so that he can be reached at all times for work-related emergencies or while away from school grounds during the work day. The School District will reimburse the Principal up to a maximum of \$75 per month for the nine months on contract for the actual cost of a cellular phone service plan.
- l. Expense Reimbursement.** The Board shall pay or reimburse the Principal for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (Neb. Rev. Stat. § 13-2201 *et seq.*) or some other provision of law, and (2) the Principal shall secure the prior approval of the Board before incurring any such expense when the anticipated aggregate expense of any single event is \$1,000.00 or more.

**Section 11. No Penalty for Release or Resignation.** There shall not be a penalty for the release or resignation of the Principal from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

**Section 12. Compensation Upon Termination** Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Principal shall refund any portion of the salary he was paid but had not earned prior to the date of termination of this contract.

**Section 13. Evaluation.** The Superintendent shall evaluate the Principal as required by state statute. The Principal agrees that the full instructional/observational evaluation period, as required by section 79-828, shall mean any observation of the Principal's duties for at least 40 minutes, whether consecutive or as aggregated throughout the period applicable to the evaluation. The Principal agrees that time spent working in conjunction with the Superintendent on school-related matters may be counted toward observation for a full instructional period.

**Section 14. Legal Actions.** The Board will support the Principal if there is a legal dispute caused by his carrying out his duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Principal as a result of his performance of his duties or his position as Principal of the district, the Board will provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and in a manner which he reasonably believes to be

in or not opposed to the best interests of the district and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

**Section 15. Physical or Mental Examination.** The Principal agrees that, at the request of the Board or Superintendent, he will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or psychologists of the Board's choosing during the term of this Contract. In deference to the requirements of the Americans with Disabilities Act and HIPAA, the physician's report to the Board and/or Superintendent must address whether the Principal is able to perform the "essential functions" of his position.

**Section 16. Governing Laws.** The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contact.

**Section 17. Amendments to be in Writing.** This contract may be modified or amended only by a writing duly authorized and executed by the Principal and the Board.

**Section 18. Severability.** If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

**Executed by the Board this 15th day of February, 2021.**

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

**Executed by the Principal this 15th day of February, 2021.**

\_\_\_\_\_  
Principal

SCOTT JONES  
*Network Operations Director*

ALISON SMITH  
*Teaching & Learning Director*

MARY PETERS  
*Director of Special Education*



DEB PAULMAN  
*Administrator*

314 West 1st Street  
Ogallala, NE 69153

Phone: (308) 284-8481  
Fax: (308) 284-8483

1221 West 17th Street  
North Platte, NE 69101

Phone: (308) 534-2416  
Fax: (308) 534-5870

DATE: December 28, 2020  
TO: All School Districts and Agencies with ESU 16 Contracts  
FROM: Deb Paulman, Administrator  
SUBJECT: 2021-2022 Contracts and Consortium Agreements

Enclosed please find the ESU 16 contracts and consortium agreements for the 2021-2022 school year. A cover letter will explain each of the documents included in this mailing.

Since ESU 16 offers a number of programs and services, we are including a checklist for all of the programs. Only the programs checked below are included in this packet:

- ✓ Special Education Early Childhood and School Age - Mary Peters (308-534-2416 ext 3209)
- ✓ Southwest Nebraska Distance Education Network - Scott Jones (308-534-2416 ext 3250)
- ✓ Title I Cooperative Agreement - Mackenzie Carstens (308-534-2416 ext 3210)
- ✓ Licensed Mental Health Practitioner Services - Mary Peters (308-534-2416 ext 3209)

Please return the signed agreements to ESU 16 by **March 1, 2021**. If you have any questions, please contact the respective person listed above.

BOARD OF DIRECTORS BY DISTRICT:

# 1 Julie Boettcher, Hershey  
# 2 Rodney Rayburn, Brady  
# 3 Bill McGahan, North Platte  
# 4 Robert Jones, Stapleton

# 5 Nikki Bergeron, North Platte  
# 6 Judy Thompson, North Platte  
# 7 Mel McNea, North Platte  
# 8 Margaret "Sooky" Marks, Mullen

# 9 Judy Seger, Wallace  
# 10 Bill Eakins, Paxton  
# 11 John Frates, Brule  
# 12 Claudia Melvin, Arthur



SCOTT JONES  
*Network Operations Director*

ALISON SMITH  
*Teaching & Learning Director*

MARY PETERS  
*Director of Special Education*



DEB PAULMAN  
*Administrator*

314 West 1st Street  
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Phone: (308) 284-8481  
Fax: (308) 284-8483

1221 West 17th Street  
North Platte, NE 69101

Phone: (308) 534-2416  
Fax: (308) 534-5870

DATE: December 28, 2020  
TO: All School Districts with Special Education Contracts with ESU 16  
FROM: Mary Peters, Director of Special Education  
Deb Paulman, Administrator  
SUBJECT: Special Education Contracts for the 2021-2022 School Year

**NOTE: PLEASE RETURN BY MARCH 1, 2021**

Enclosed are copies of contracts for Special Education programs. The contract blanks have been filled in showing contract costs for the school year beginning September 1, 2021 for the 2021-2022 school year. The contracts are being extended based on December 1 enrollment in Special Education programs being contracted from ESU 16 in the 2020-2021 school year.

Contracts must be returned by March 1, 2021 to Educational Service Unit 16 signed by the Board or officer of the school district designated by the Board. The contract format requires the administrative representative to sign in **two** locations. The administrative representative will need to sign the **main contract** and **exhibit A**. A copy of the signed contract will then be signed by the ESU 16 Board or designated representative and returned to your district. Note: No notary is required.

**Exhibits are for your file.** The Educational Service Unit 16 Board needs this information to determine staff requirements for the requested contracted programs in Special Education for school districts requesting the Special Education appropriate programs.

Each school district approves all purchases for instructional material and equipment. All material approved will become and remain the property of the school district, except for \$400.00 allocated to regional purchase. In-service training is included in the contract, but will only be invoiced when district staff attend training. Expenses for school age special education services will be reimbursed an estimated 48% excess cost to the school district.

If you have any questions concerning any of your special education contracts with ESU 16, or would like one of us to speak to your board in regards to Special Education Finance, we would be happy to. Please call Mary Peters at (308) 534-2416 or Deb Paulman at (308) 284-8481.

BOARD OF DIRECTORS BY DISTRICT:

# 1 Julie Boettcher, Hershey  
# 2 Rodney Rayburn, Brady  
# 3 Bill McGahan, North Platte  
# 4 Robert Jones, Stapleton

# 5 Nikki Bergeron, North Platte  
# 6 Judy Thompson, North Platte  
# 7 Mel McNea, North Platte  
# 8 Margaret "Sooky" Marks, Mullen

# 9 Judy Seger, Wallace  
# 10 Bill Eakins, Paxton  
# 11 John Frates, Brule  
# 12 Claudia Melvin, Arthur



**2021-2022 SPECIAL EDUCATION SERVICE AGREEMENT  
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Mullen Public Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2021-2022 school year which begins on or about August 15, 2021 and shall continue until 12:00 midnight (CST) on or about May 30, 2022, unless terminated earlier as provided by this Agreement or by law.
2. **Payment Terms/Payment Schedule.** The District shall pay for services that the District elects to be made available by the ESU and for services rendered, including those on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall sign Exhibit A.**
3. **Scope of the Contract.** The ESU shall provide and make available to the District the special education services as defined and specified in the exhibits which are attached hereto and incorporated herein.
4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide special education programs and support services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.**
5. **Termination.**
  - A. Each party may terminate this Agreement on 60 days' notice if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1<sup>st</sup> of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.
6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.
10. **Notice.** Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU 16  
Attn: Administrator  
314 West 1st Street  
Ogallala, NE 69153

District: Mullen Public Schools  
Attn: Superintendent - Chris Kuncel  
PO Box 127  
Mullen, NE 69152

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.
16. **Miscellaneous.**
  - A. All special education and related services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.

- B. A student's special education program shall not be changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 *et seq.* (Individuals with Disabilities Education Act, (IDEA)).
- D. Special education programs or services which extend beyond the regular school year will be provided by the ESU upon request by the District. Said costs of such extended programs are not included in the cost schedule identified in item two of this contract. Extended programs shall be covered by separate contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

**ESU 16**

By: \_\_\_\_\_  
 Name: Deb Paulman  
 Title: Administrator  
 Date: \_\_\_\_\_

**DISTRICT**

By: \_\_\_\_\_  
 Name: \_\_\_\_\_  
 Title: Superintendent  
 Date: \_\_\_\_\_

## AMENDED SPED EXHIBIT A

### 1. Payments/Payment Schedule

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$161,913. The District shall pay one-eighth of this amount (or \$20,239.13) to be invoiced on the 25th of each month, beginning September 25, 2021 through April 25, 2022.

(2) By March 1, 2021, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on April 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.



## 2. Service Rates

### EARLY CHILDHOOD SERVICES

<u>SERVICE</u>	<u>SERVICE CODE</u>	<u>AMOUNT</u>
Early Childhood Special Education Team	4011	\$26,672
Indirect Costs	N/A	\$950
Program Supervision	0001	\$1,881
	<i>CONTRACT TOTAL:</i>	<i>\$29,503</i>

### LEVEL I SERVICES

<u>SERVICE</u>	<u>SERVICE CODE</u>	<u>AMOUNT</u>
Speech Therapy	4001	\$51,353
Speech Therapy Supplies Speech Therapy Equipment	N/A	\$1,000 \$1,000
Psychological Services	1002	\$15,207
Teacher Consultant	2001	\$5,197
Audiology	1003	\$1,118
Behavior Consultant	2013	\$0
Deaf Education Consultant	2014	\$3,918
Inclusion Consultant	2015	\$11,372
Transition Consultant	2012	\$9,732
Occupational Therapy	4006	\$15,994
Physical Therapy	4005	\$4,721
Inservice	7001	\$500
Indirect Costs	N/A	\$726
Program Supervision	0001	\$10,097
Student Record System (SRS)	7003	\$475
	<i>CONTRACT TOTAL:</i>	<i>\$132,410</i>



**CONTRACT GRAND TOTAL: \$161,913**

District Superintendent Signature: \_\_\_\_\_

ESU Administrator Signature: \_\_\_\_\_



**2021-2022 LICENSED MENTAL HEALTH PRACTITIONER SERVICE AGREEMENT  
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Mullen Public Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2021-2022 school year which begins on or about August 1, 2021 and shall continue until 12:00 midnight (CST) on or about July 31, 2022, unless terminated earlier as provided by this Agreement or by law.
2. **Payment Terms/Payment Schedule.** The District shall pay for services that the District elects to be made available by the ESU and for services rendered, including those on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall sign Exhibit A.**
3. **Scope of the Contract.** The ESU shall provide and make available to the District the special education services as defined and specified in the exhibits which are attached hereto and incorporated herein.
4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide special education programs and support services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.**
5. **Termination.**
  - A. Each party may terminate this Agreement on 60 days' notice if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1<sup>st</sup> of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.
6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
  7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
  8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
  9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.
  10. **Notice.** Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU 16  
Attn: Administrator  
314 West 1st Street  
Ogallala, NE 69153

District: Mullen Public Schools  
Attn: Superintendent - Chris Kuncel  
PO Box 127  
Mullen, NE 69152

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.
16. **Miscellaneous.**
  - A. Mental Health counseling services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law

to provide such services.

- B. A student whose special education program determined mental health counseling is needed for a free Appropriate Public Education shall not have his/her program changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 et seq. (Individuals with Disabilities Education Act, (IDEA)).
- D. Mental health counseling services will extend beyond the regular school year provided by the ESU. Said costs of such extended programs are included in the cost schedule identified in item two of this contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

**ESU 16**

By: \_\_\_\_\_  
Name: Deb Paulman  
Title: Administrator  
Date: \_\_\_\_\_

**DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: Superintendent  
Date: \_\_\_\_\_

## **LMHP EXHIBIT A**

### **1. Payments/Payment Schedule**

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$17,957. The District shall pay one-eighth of this amount (or \$2244.63) to be invoiced on the 25th of each month, beginning September 25, 2021 through April 25, 2022.

(2) By March 1, 2021, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on April 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

**2. Service Rates**

<b><u>LEVEL I SERVICES</u></b>		
<b><u>SERVICE</u></b>	<b><u>SERVICE CODE</u></b>	<b><u>AMOUNT</u></b>
Mental Health	4071	\$17,957
	<i>CONTRACT TOTAL:</i>	<i>\$17,957</i>

**CONTRACT GRAND TOTAL: \$17,957**

District Superintendent Signature: \_\_\_\_\_

ESU Administrator Signature: \_\_\_\_\_

## EXHIBIT L

### LICENSED MENTAL HEALTH PRACTITIONER (LMHP)

1. The ESU will provide assistance to the District with the identification of children with mental health problems. These services include individual counseling for students with a verified mental health diagnosis and in need of counseling above the level of a school counselor.
2. The District, with assistance from ESU, shall obtain informed consent from the parent of the child as required by Rule 51 before any evaluation is conducted.
3. The LMHP will collaborate with the District educators, parents and other professionals to create a safe, healthy and supportive learning environment.
4. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
5. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the LMHP services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the LMHP Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.



## EXHIBIT B

### EARLY CHILDHOOD SPECIAL EDUCATION (ECSE) PROGRAM

1. The ESU shall employ and provide an ECSE teacher, speech pathologist, occupational therapist, physical therapist, and school psychologist to provide services to the District's qualified children as required by each child's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. These are special education programs and related services designed to serve children below age five with verified disabilities, including: preschool classroom instruction, home instruction, instruction in hospitals and institutions and in other settings by the Early Childhood Special Education Team and evaluation, assessment, identification, and verification by the team.
2. Services that are ***not included*** in the ECSE Program but that are available under the Collaborative Program Agreement include audiology services, behavior consultant, and deaf education. Other special education services or other services required by or listed in Rule 51 or Rule 52 that are not listed in this Exhibit or any other Exhibit are not part of the Agreement.
3. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the ECSE teams instructional services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The amount of services contracted will be based on the number of children and the average cost of services per child for the District. Preparation time will be the same as that of the District's teaching staff. The special education services provided under the ECSE Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.
4. Instructional materials and equipment will be purchased by the ESU for use by the ESU employees providing services under this Agreement. All instructional materials and equipment will be purchased for use on a regional basis with all school districts receiving ECSE services from the ESU.
5. The ESU shall assist with the development and submission of reports, budget documents, and payment applications to NDE as requested by the District.



## EXHIBIT C

### SPEECH THERAPY

1. The ESU will employ and provide a speech language pathologist (SLP) and additional qualified individuals to provide speech therapy services to the District's qualified students as required by each student's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. The SLP will provide assistance to the District to develop, review, and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by the SLP as required by Rules 51/52 or as reasonably requested by the District.
2. The District will provide the necessary space for the ESU employee to provide the services to identified students. The District shall draft a schedule for the ESU employee which shall be subject to ESU approval.
3. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the SLP's instructional services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The amount of services contracted will be based on the number of children and the average cost of services per child for the District. Preparation time will be the same as that of the District's teaching staff. The special education services provided under the SLP Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.
4. The ESU will provide a list of students served and lessons taught to the District upon request.
5. School districts shall be responsible for providing, arranging, and/or paying for any student transportation if speech therapy services are provided at non-District locations.
6. A collaborative service delivery model will be provided upon the District's request. If the collaborative model is implemented, the District will provide the necessary release time to assure success of the program.
7. Speech-language pathologists will be subject to the direction of the District administrators while providing services to the District under the Agreement or this Exhibit.

## EXHIBIT C

8. As part of the Agreement cost/charge, the ESU will budget and bill up to \$50.00 per enrolled student for instructional materials and up to \$50.00 per enrolled pupil for equipment. An additional \$400.00 will be included for regional purchase of materials and equipment. The District shall be responsible for the purchase and/or cost of any materials or equipment that are required to provide speech therapy to its students. The ESU will make purchases on behalf of the District upon request and upon submission of a requisition sheet. Monthly billings from the ESU will reflect instructional materials and equipment purchased for the District along with other contract costs. The district may increase or decrease the budgeted amounts, and this increase or decrease will be reflected in the charge to the District. Only District-approved amounts will be purchased with your projected budget for instructional materials and equipment. Only instructional materials or equipment that are not included in the regional buy become and remain the property of your school district. Consumable materials necessary for instruction including, but not necessarily limited to, paper and writing utensils, will be made available by the schools requiring the materials.

## EXHIBIT D

### SCHOOL PSYCHOLOGY

1. The ESU will provide assistance to the District with the identification of children with disabilities, multidisciplinary teams and reporting of diagnostic data for ages birth through 21 by a school psychologist. These services include child find, initial evaluation and assessment, reevaluation as allowed by Rules 51/52 and requested by the District and/or required by Rule 51/52, verification/eligibility determination, and multidisciplinary evaluation team (MDT) requirements.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any evaluation is conducted.
3. A school psychologist, in collaboration with the Behavior Consultant, will assist the District in conducting Manifestation Determinations and Functional Behavioral Assessments in the context of Disciplinary Removals of Children with Disabilities.
4. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
5. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the School Psychologist's services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The amount of services contracted will be based on the number of children and the average cost of services per child for the District. Preparation time will be the same as that of the District's teaching staff. The special education services provided under the School Psychologist Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.



## EXHIBIT E

### TEACHER CONSULTANT

1. The ESU shall employ and provide a special education consultant to provide consultation to the District to review compliance with each student's Individual Education Program (IEP) and applicable laws and regulations. These services can include, but are not necessarily limited to, the following:

- **Scheduling and Referrals.** Assist with the scheduling of all programs and processing of all referrals for evaluation.
- **Special Education (Ages 5 and Above).** Assist with the development, adoption, and filing with NDE policies, procedures and forms for special education programs for all resident public and nonpublic school children with disabilities, in accordance with all applicable state and federal requirements.
- **Reports and Documents.** The ESU shall assist with the development and submission of reports, budget documents, and payment applications to NDE as requested by the District.
- **IEP Assistance.** The ESU will provide assistance to the District to develop, review, and revise IEPs. This includes attendance at all required IEP meetings by an ESU representative as required by Rule 51 or as reasonably requested by the District.

2. Consultation services will be coordinated with the Administrator for each district.

3. The ESU will provide the District with a detailed description of the program and services offered and the number of students receiving such service upon District request.

4. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Teacher Consultant's services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The amount of services contracted will be based on the number of District Special Education teachers and the average cost for the District. The special education services provided under the Teacher Consultant Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.



## **EXHIBIT F**

### **AUDIOLOGY**

1. The ESU will provide assistance to the District with students who might have hearing concerns. The Audiologist is responsible for providing a comprehensive diagnostic evaluation.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any comprehensive diagnostic testing is done in a soundproof booth.
3. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
4. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Audiology services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the Audiology Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.



## EXHIBIT G

### COLLABORATIVE CONSULTANT AGREEMENT PROGRAMS

1. The ESU shall employ and provide Special Education Consultants in the areas of: Deaf Education, Inclusion Facilitator, Transition Specialist, and Behavior Consultant. These consultants provide consultation to District Staff in meeting the unique needs of students, for program planning and compliance with students with low-incidence disabilities IEP and applicable laws and regulations.
  
2. These services can include but are not necessarily limited to, the following:
  - Assist paraprofessionals and classroom teachers in program planning, conduct staffings, inservice training, observation, consultation and collaboration, modify curriculum and provide resources for checkout and evaluating the effectiveness.
  - Assist resource teachers with the development of transition plans, coordinate career assessments, and consult with area agency personnel.
  - Assist with students having behavioral and/or emotional difficulty in the school system, developing behavioral intervention plans for IEPs and promotes modification and adaptation of regular classrooms.
  - Assist with verification and accommodation for students who are deaf and hard of hearing. Assess the needs of a sign language interpreter.
  - Provide assistance to the District to develop, review and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by an ESU representative as required by Rule 51/52 or as reasonably requested by the District.
  - Provide direct services, when needed, to students based upon an IEP team decision.
  
3. Consultation services will be coordinated with the Administrator for each district.
  
4. The ESU will provide the District with a detailed description of the program and services offered and the number of students receiving such service upon District request.

## EXHIBIT G

5. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Collaborative Consultant services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the Collaborative Consultant Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.

## EXHIBIT H

### LEVEL I OT/PT

1. The ESU will contract and provide an Occupational Therapist & Physical Therapist and additional qualified individuals to provide evaluation and services to the District's qualified students in the area of fine and gross motor movement as required by each student's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. The OT/PT will provide assistance to the District to develop, review, and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by the OT/PT as required by Rules 51/52 or as reasonably requested by the District.
2. The District will provide the necessary space for the ESU employee to provide the services to identified students.
3. The ESU will provide a list of students served and service provided to the District upon request.
4. School districts shall be responsible for providing, arranging, and/or paying for any student transportation if OT/PT services are provided at non-District locations.
5. Services will be provided in a direct and indirect model. Collaboration is done with regular classroom teachers and resource teachers, parents, and paraeducators.
6. OT/PT will be subject to the direction of the District administrators while providing services to the District under the Agreement or this Exhibit.
7. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the OT/PT services. The OT/PT services are contracted through the ESU from an outside agency. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the OT/PT Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.



## EXHIBIT I

### IN-SERVICE TRAINING

1. The ESU shall employ, retain, and/or provide a qualified individual or individuals to train District employees regarding the requirements of 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The District will coordinate the release time necessary for ESU and District personnel to attend and participate in In-Service Training.
3. The District administration will assist the ESU to arrange specific onsite in-service activities for District personnel.
4. The ESU will prepare any additional contracts necessary to provide In-Service Training to District employees.
5. The ESU will make payments to workshop presenters, including mileage, meal allowance, presenter fees, and necessary workshop materials. The actual cost of the workshop will be reflected in the registration fee that is billed by the ESU to the District.
6. The ESU will provide In-Service Training only to a District that has children who have been identified and verified and are receiving special education.
7. The ESU's suggested budget of \$500.00 per school will entitle the District to about ten hours of special education In-Service Training. Special expenditures qualifying for an estimated 48% reimbursement. The district may increase or decrease the budgeted amounts, and this increase or decrease will be reflected in the charge to the District. Inservice training will only be billed to districts when staff attend a training session.
8. An additional amount for the technology cost for the Student Record System (SRS) will be charged, based on the number of students in your District. The SRS fee is billed to the ESU through the Educational Service Unit Coordinating Council (ESUCC), and that fee is then charged to each district.



## EXHIBIT J

### INDIRECT COSTS

1. The District will share in the costs of special education services that are non-reimbursable through the Department of Education. Examples of non-reimbursable costs include, but are not limited to, building rentals and office equipment used for administrative purposes.

2. The Nebraska Department of Education outlines the allowable and reimbursable costs for Special Education services in Rule 51. The allowable and reimbursable costs for special education services are restricted to the following items (as may be amended or modified by NDE), which shall be documented and are subject to audit:

- A. Salaries of special education personnel as per 92 NAC 51-010 and clerical personnel directly associated with special education services;
- B. School district or approved cooperative share of fringe benefits for the special education staff:
  - a. Fringe benefits shall be limited to social security, retirement programs, workers' compensation, health, life, long term disability and unemployment insurance.
- C. Inservice costs directly related to the special education programs provided that:
  - a. Allowable inservice expenditures are costs directly related to special education programs. Allowable activities must be designed to contribute to the professional growth and competence of staff serving children with a disability and their parents through workshops, demonstrations, and school visits. Tuition and expenses of attending special education courses for college credit are not allowed.
  - b. Allowable costs include: presenter fees and expenses; mileage; board and room of staff to attend inservice programs; costs of substitutes for staff attending inservice programs; cost of inservice programs which directly assist special and regular educators in providing appropriate programs for children with a verified disability in their classrooms; and costs of special education workshop attendance.
  - c. Costs of attending meetings conducted by organizations where only organizational business is conducted is not an allowable reimbursable expense.
- D. Travel costs incurred by the ESU's special education staff in delivering the special education program and services.

## EXHIBIT J

E. Instructional equipment including assistive technology devices and equipment, supplies and publications necessary to aid the child in accomplishing the goals and objectives of the individual education program (IEP)/IFSP are allowable reimbursable costs under this Chapter. The equipment, supplies and publications shall be used by the child in association with the implementation of the child's IEP or evaluation. This shall also include equipment, supplies and publications used by staff when instructing a child with a verified disability; when evaluating a child who is suspected of having a disability; or when reevaluating a child with a verified disability. Allowable and reimbursable costs shall include printing, publication and postage costs that are necessary to carry out the provisions of this Chapter. This shall not include equipment, supplies and publications used by staff for administrative purposes. This shall not include personal equipment and supplies or life support equipment. When equipment is used for purposes other than for special education, the school district or approved cooperative shall only claim the applicable prorated portion for special education payment.

## EXHIBIT K

### SPECIAL EDUCATION DIRECTOR FOR PROGRAM SUPERVISION

1. The ESU will employ, retain, and/or provide a qualified individual or individuals to serve as the District's Special Education Director and to provide the District with Program Supervision regarding the District's special education programs established and maintained under 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The Special Education Director will provide the following services:
  - A. Special assistance and information in completion of necessary forms for final financial reimbursement and budgets, IDEA Consolidated Grant, Maintenance of Effort (MOE) reports, SRS/ADVISER upload, etc. for each school year, as required by NDE.
  - B. Coordinates all special education services available through the ESU such as assistance on referrals, placement, student progress and transportation.
  - C. Arrange appropriate staffing in each of the Special Education programs provided by the ESU.
  - D. Assist District special education teachers with concerns that arise from student IEPs, curriculum planning, caseload size, SATs, transition requirements, Rule 51 compliance, SRS, etc.
  - E. Supervision and evaluation of all ESU personnel involved in the delivery of special education services.
  - F. Additional services required by Rule 51, Rule 52, IDEA, or the Nebraska Special Education Act or otherwise reasonably requested by the District.
3. The ESU will provide the District with a more detailed description of the program and services offered under this Exhibit upon District request.
4. The cost of this service is 8% of the District's entire cost of services provided by the ESU pursuant to the Agreement.
5. Districts with their own Director of Special Education will pay for services outlined in paragraph 2.E. only. The cost of this service will be 4% of the District's entire cost of services provided by the ESU pursuant to the Agreement.



SCOTT JONES  
*Network Operations Director*

ALISON SMITH  
*Teaching & Learning Director*

MARY PETERS  
*Director of Special Education*



DEB PAULMAN  
*Administrator*

314 West 1st Street  
Ogallala, NE 69153

Phone: (308) 284-8481  
Fax: (308) 284-8483

1221 West 17th Street  
North Platte, NE 69101

Phone: (308) 534-2416  
Fax: (308) 534-5870

RE: 2021-22 Contract for Distance Educational Services with Southwest Nebraska  
Distance Education Network.

Enclosed is a contract for Distance Educational Services with ESU 16.

ESU 16 will continue to contract for the Distance Educational Services offered by the Southwest Nebraska Distance Education Network. Contract pricing will remain at the same rate as the 2020-21 contracting.

We look forward to any input you have in regard to the network and would like to thank you in advance for your continued involvement with SNDEN.

Thank you,

Scott Jones  
SNDEN Director

Enclosures (1) Contract for Distance Educational Services

BOARD OF DIRECTORS BY DISTRICT:

# 1 Julie Boettcher, Hershey  
# 2 Rodney Rayburn, Brady  
# 3 Bill McGahan, North Platte  
# 4 Robert Jones, Stapleton

# 5 Nikki Bergeron, North Platte  
# 6 Judy Thompson, North Platte  
# 7 Mel McNea, North Platte  
# 8 Margaret "Sooky" Marks, Mullen

# 9 Judy Seger, Wallace  
# 10 Bill Eakins, Paxton  
# 11 John Frates, Brule  
# 12 Claudia Melvin, Arthur





**Mullen Public Schools**  
**Job Description**  
**Position: Superintendent**

**Position Summary:** The Superintendent of Schools serves as the Chief Executive Officer and educational leader of the District, responsible for the effective execution of policies adopted by the District's board of education. The Superintendent of Schools assumes administrative responsibility for the planning, operation, supervision and evaluation of the education programs, services, and facilities of the District and for the annual overall appraisal of District staff. The Superintendent of Schools must act with integrity, support organizational goals, demonstrate the ability to inspire, grow and motivate others, utilize feedback, drive for results and commit to championing the needs of the students, employees and District overall.

The following list is intended to be a general description of the employees' job duties and responsibilities. However, it is not an exhaustive list and employees must perform all duties required of them by board policy or as directed by administrators or their supervisors. Major responsibilities and duties for this position include, but are not limited to:

**MAJOR RESPONSIBILITIES AND DUTIES:**

1. Keep the Board of Education informed of the condition of the District's educational system; assure effective communication between the Board, the administrators, and the staff of the school system.
2. Assist in the preparation of the agenda for the Board meetings, in consultation with the President of the Board. Prepare and submit monthly recommendations to the Board on all matters requiring Board action, placing before the Board such necessary and helpful facts, information, and reports as needed to ensure the making of informed Board decisions.
3. Submit to the Board a clear and detailed explanation of any proposed procedure that would involve either departure from established policy or the expenditure of substantial sums.
4. Develop and recommend goals of the educational system to the Board; oversee the development of internal goals, which support those goals of the Board.
5. Develop and recommend to the Board in conjunction with the committee a continuous improvement plan consistent with the needs of the school district.
6. Ensure that the school facilities are properly maintained and that adequate provision is made for the safety of students, employees, and other users of school facilities.
7. Ensure the development of specific administrative procedures and handbooks to implement the intent established by Board policies.
8. Ensure that sound plans of organization, curriculum, and services are developed and maintained for the Board.

9. Develop and implement effective communication between the schools and community; promote community support and involvement with the schools. Serve as the public face of the School District in the community.
10. Directly responsible for news releases and/or items of public interest that pertain to education matters, policies, procedures, school-related incidents or events.
11. Directly responsible for calling school closures due to weather, inoperable buildings, or any other reason deemed excessive enough to warrant a school closure.
12. Provide for the optimum use of the staff of the District. Ensure that the District is staffed with competent employees, who are delegated authority commensurate with their responsibilities.
13. Assign and reassign all personnel; exercise final authority for educators regarding the recommendation, employment, suspension, and dismissal of employees.
14. Direct and supervise the staff evaluation program.
15. Support staff development and other professional development programs
16. Develop and recommend pay systems; recommend pay increases or adjustments for personnel through negotiations for certified staff and through an approved pay scale for classified staff.
17. Collaborate with staff, Board, and community support in planning and implementing support services for the school district.
18. Promote and exhibit a positive work environment that fosters high staff morale and excellence within the District. Ensure that all funds, physical assets, and other property of the District are appropriately safeguarded and administered.
19. In conjunction with the school business manager, direct and supervise all financial accounting and ensure that funds are expended legally, in accordance with the approved budget, and controlled effectively.
20. Maintain adequate records for the school, including a system of financial accounts, business property records, personnel records, school population and scholastic records. Serve as custodian of all minutes and records of the Board meetings.
21. Ensure District compliance with all applicable state and federal requirements. Accurately prepare and submit in a timely manner any and all reports required by the Board, Nebraska Department of Education (NDE), other federal and state agencies, and any records subpoenaed by a court of law.
22. Serve as liaison to establish and maintain relationships with other school Districts, Colleges, Universities, Nebraska Department of Education (NDE), Nebraska Rural Community Schools Association, and the Nebraska Association of School Boards.

23. Act on discretion in cases where action is necessary on any matter not covered by Board policy or directive. Report such action to the Board as soon as practicable and recommend policy in order to provide guidance in the future.
24. Pursue personal professional development through academic reading, attending conferences, and being an active member of professional learning organizations in the education field. Maintain current and actionable knowledge of any developments in state, federal, and local laws and public policy affecting education.
25. Perform related duties assigned by action of the Board.

### **Primary Relationships:**

The Superintendent observes and conducts the following relationships:

#### **1. Mullen Board of Education**

1. As Superintendent, be accountable to the Board, for the administration of the educational system and for the interpretation and fulfillment of the functions above and responsibilities.
2. Interpret Board policies to the staff, parents, and community.
3. Attend and participate in all meetings of the Board except closed meetings when the Board desires to discuss such matters as the Superintendent's contract or evaluation privately.
4. Represent the District in dealings with neighboring school systems, professional organizations, business firms, agencies of government and any other necessary dealing.
5. Act as reference agent for problems brought to the Board.
6. Work with the Board to develop appropriate programs, goals, and policies, upon either the recommendations of the superintendent or the initiative of the Board.
7. Formulate, with the Board, an annual process for evaluating the Superintendent's performance.
8. Assist the Board in identifying individual and team training needs, and in arranging training opportunities through the Nebraska Association of Schools Boards, Nebraska Rural Community Schools Association, and Educational Service Unit 16.

#### **2. Administrators and Heads of Departments**

1. Oversee the work of the building principals, the business manager, the head of maintenance, and the head of the school lunch program.
2. Hold regular meetings with building Principals to discuss progress and educational problems facing the District, with the business manager to discuss financial operations, with the head of maintenance to discuss facility

and grounds maintenance management, and with the head of the school lunch program to discuss lunch program initiatives.

3. Oversee the operations and activities of administrators/heads of departments; provide leadership to ensure that administrators effectively guide and coordinate the operations and activities of the educational system; secure their assistance in formulating internal objectives, plans and programs; evaluate their job performance; and stand ready at all times to render them advice and support.

### **3. Others**

1. Work with other contracted employees and advisors, including auditors, architects, attorneys, consultants, and contractors.
2. Hold such meetings with teachers and other employees as is necessary for the discussion of matters concerning the improvements and welfare of the schools.
3. Attend, or delegate a representative to attend, all meetings of municipal agencies or governmental bodies at which matters pertain to Mullen Public Schools.
4. Receive all complaints, comments, concerns and criticisms regarding the operation of the District from the public, employees of the District, students, parents and Board members.
5. Communicate with KSB School Law on matters of litigation or potential litigation except as otherwise directed by the Board.

### **WORKING CONDITIONS:**

**Mental Demands/Physical Demands/Environmental Factors:** Must maintain emotional control and exercise reasoning and problem-solving skills while under stress. Must demonstrate ability to communicate effectively (verbal and written). Should be able to interpret procedures and analyze data for decision-making. Frequent in-District and occasional in-state or national travel. Occasional prolonged and irregular hours.

**Safety:** Contribute to the prevention of accidents and injuries by observing safety rules and District policy, practicing the principles and skills taught in safety training, wearing personal protective equipment as required, reporting injuries and incidents immediately to the supervisor, and being proactive in the ongoing efforts to improve and maintain workplace safety.

# MEMBERSHIP DUES INVOICE

in account with

## Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE 68502 (402) 423-4951 or 1-(800) 422-4572

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Name: Mullen Public Schools

County: Hooker

NASB Region: 15

DATE	DESCRIPTION	AMOUNT DUE
January 29, 2021	Annual Membership Dues for NASB Fiscal Year 4/1/2021 to 3/31/2022	\$3,316
	Pay by 4/1/2021 to receive a 2% discount.	\$66
	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2021	<u>\$3,249</u>

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**Thank you for your support and participation in NASB.**



January 26, 2021

Chris Kuncf  
Mullen Public Schools  
P.O. Box 127  
Mullen, NE 69152-0127

Dear Chris,

As we begin 2021, we find ourselves in the middle of several challenges. This includes (but is not limited to) a global pandemic, great political tension, and a fragile economy. In addition to these global threats, we are facing looming attacks to public education by our very own Legislature. While it is easy to feel anxious, we remain very hopeful.

Hopeful because we have seen school board members and education professionals respond to these challenges in ways that inspire. Stepping up to help manage situations we never imagined. Working with public health officials, local and state government officials, community partners and many others to meet the needs of our communities and districts. Finding ways to provide meals and technology, care for an uncertain staff, and act as community leaders that provide calm to our public.

The success of communities is reliant upon its community leaders to build and represent the community character. As the saying goes "challenges don't build character, they reveal it."

The character of school boards, ESU boards, administrators, teachers, custodians, bus drivers, and the entire education community has been revealed during this crisis. This gives us hope. The character of Nebraskans to step-up and lead, to care for our neighbors, to support our families, to invest in our future, and lead our communities. We live here!

The NASB board and staff will be here for you in 2021. We are looking forward to getting back out in our communities to see you and others in our education community, to provide you the money-saving programs and information-sharing services and events you need to thrive.


Membership renewal notices are going out now to your district/ESU and we look forward to working for and with you and your board again this year. If you have any questions about NASB's programs, services, advocacy efforts, or any other item, please give us a call at 800-422-4572, or email [schoolboards@NASBonline.org](mailto:schoolboards@NASBonline.org). **Once again, we are offering a 2% discount for all annual dues received prior to April 1.**

Thank you for the work you are doing. Please let us know how we can be helpful as you continue to lead your communities.

Sincerely,



John C. Spatz  
Executive Director



Joel Carlson  
Region #15 Director

Enclosure



HEATING & A/C INC.  
SHEET METAL

1001 W 1st St, Hastings, NE 68901  
2703 W Villa Dr. Kearney, NE 68845

# Proposal

Phone #	Fax #	Date	Estimate #
402-463-4853	402-463-4859	2/1/2021	15161

Mullen Public Schools  
 404 N Blaine Ave  
 Mullen, NE 69152

We hereby submit specifications for:	
Project: HVAC Upgrades to Mullen High School - Heating and Cooling	
HVAC for 2 North East Classrooms	
Mini Splits as follows:	
2 - Simple MA controller	
2 - 3.0 Ton Outdoor Unit	
2 - Ceiling cassette (4-way airflow) type Indoor Unit	
2 - Access Doors	
Line Hide	
Refrigeration Piping	
Condensate Drain Piping	
Hanging Materials	
Electrical Wiring	
Travel Expenses	
Labor	
Add \$1,054 for Ionization Air Cleaners for (2) Indoor Units	
The following items are not included: Sales Tax, bond, and demo.	
	<b>Total</b> \$21,330.00

Note: This proposal may be withdrawn by us if not accepted within 45 days. If payment made by credit card exceeds \$1000.00, add 2% to the total amount due.

Authorized Signature \_\_\_\_\_

Acceptance of Proposal Signature \_\_\_\_\_



HEATING & A/C INC.  
SHEET METAL

1001 W 1st St, Hastings, NE 68901  
2703 W Villa Dr. Kearney, NE 68845

# Proposal

Phone #	Fax #	Date	Estimate #
402-463-4853	402-463-4859	2/1/2021	15160

Mullen Public Schools 404 N Blaine Ave Mullen, NE 69152
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We hereby submit specifications for:

Project: HVAC Upgrades to Mullen High School - Heating and Cooling

West Side 4 Classrooms and 3 Offices

Mini Splits as follows

7 - Simple MA controller

1 - 14Ton R410A R2 Series Outdoor Unit

1 - BC Controller Main

8 - Ceiling cassette (4-way airflow) type Indoor Unit

10 - Access Doors

Line Hide

Refrigeration Piping

Condensate Drain Piping

Hanging Materials

Electrical Wiring

Concrete Equipment Pad

Travel Expenses

Labor

Deduct \$10,000 from the bid to eliminate the 3 office units. Could be added in the future.

Add \$4,222 for Ionization Air Cleaners for (8) Indoor Units

The following items are not included: Sales Tax, bond, and demo.

**Total**

**\$63,000.00**

Note: This proposal may be withdrawn by us if not accepted within 45 days. If payment made by credit card exceeds \$1000.00, add 2% to the total amount due.

Authorized Signature \_\_\_\_\_

Acceptance of Proposal Signature \_\_\_\_\_

# Nebraska Department of Education Elementary and Secondary School Emergency Relief Fund (ESSER II)

Authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021

## LOCAL EDUCATIONAL AGENCY (LEA) ALLOCATIONS

Under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021, the United States Department of Education (USED) will make awards to State educational agencies (SEAs) to help States to prevent, prepare for, and respond to the devastating effects of the Novel Coronavirus Disease 2019 (COVID-19).

Section 311(b) of the CRRSA Act requires the USED, after reserving 1 percent of the \$81.88 billion appropriated for the Education Stabilization Fund for the Outlying Areas (1/2 of 1 percent) and the Bureau of Indian Education at the Department of the Interior (1/2 of 1 percent), to reserve 67 percent of remaining funds, or \$54,311,004,000, for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund) authorized under section 313 of the CRRSA Act.

### Methodology for Calculating Allocations

Section 313(b) of the CRRSA Act requires the USED to allocate the ESSER II Fund based on the proportion that each State received under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) in the most recent fiscal year. However, section 1122(c)(3) of the ESEA prohibits the Department from considering the Title I, Part A hold harmless provisions in ESEA section 1122 in calculating State or local allocations for any other program administered by the Secretary, including the ESSER II Fund. Therefore, to determine the ESSER II Fund allocations, the Department used the federal fiscal year (FFY) 2020 State shares of Title I, Part A allocations without the application of the hold harmless provisions in ESEA section 1122.

The Nebraska Department of Education (Department) will allocate no less than 90 percent of the State's grant funds under this program to Nebraska LEAs. Under the ESSER II Fund, the USED will award grants by formula to SEAs for the purpose of providing LEAs with emergency relief funds to address the impact of COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. The use of the funds under this program is broad, flexible, and consistent with the USED's goal that LEAs will use every effort to spend funds quickly to address exigent student needs.

### LEA Eligibility

The Department will allocate these funds to LEAs based on their respective shares of funds received under Title I, Part A of the Elementary and Secondary Education Act of 1965 in FFY 2020. An LEA that did not receive Title I, Part A funds in school fiscal year 2020-21 (either because the district was not eligible or because it declined funding) would not generate a share of ESSER II Funds. LEAs are not required to provide equitable services under the ESSER II Fund.

### Department Uses of Funds

The Department will use the remaining funds for emergency needs as determined by the Department to address issues related to COVID-19, which may be addressed through subgrants or contracts. From this reserve, the Department may use not more than 1/2 of 1 percent for administrative costs.

Under the CRRSA Act, the Department was appropriated [\\$243,073,530](#), of which a minimum LEA distribution of \$218,766,177 is required to flow through to LEAs as subgrants. The Department can retain no more than \$24,307,353 for state-level activities related to COVID-19, which includes \$1,215,368 for administration.

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

**LEA Allocation Table**

<b>AGENCY-ID</b>	<b>NAME</b>	<b>LEA SHARE OF ESSER II FUND</b>
01-0003-000	KENESAW PUBLIC SCHOOLS	\$119,943
01-0018-000	HASTINGS PUBLIC SCHOOLS	\$3,014,272
01-0090-000	ADAMS CENTRAL PUBLIC SCHOOLS	\$197,474
01-0123-000	SILVER LAKE PUBLIC SCHOOLS	\$97,034
02-0009-000	NELIGH-OAKDALE SCHOOLS	\$236,817
02-0018-000	ELGIN PUBLIC SCHOOLS	\$0
02-0115-000	SUMMERLAND PUBLIC SCHOOLS	\$334,357
03-0500-000	ARTHUR COUNTY SCHOOLS	\$0
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	\$119,005
05-0071-000	SANDHILLS PUBLIC SCHOOLS	\$72,226
06-0001-000	BOONE CENTRAL SCHOOLS	\$217,181
06-0017-000	ST EDWARD PUBLIC SCHOOLS	\$122,608
06-0075-000	RIVERSIDE PUBLIC SCHOOLS	\$226,817
07-0006-000	ALLIANCE PUBLIC SCHOOLS	\$1,068,114
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	\$197,035
08-0051-000	BOYD COUNTY SCHOOLS	\$241,394
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	\$236,407
10-0002-000	GIBBON PUBLIC SCHOOLS	\$394,802
10-0007-000	KEARNEY PUBLIC SCHOOLS	\$2,205,970
10-0009-000	ELM CREEK PUBLIC SCHOOLS	\$112,532
10-0019-000	SHELTON PUBLIC SCHOOLS	\$118,569
10-0069-000	RAVENNA PUBLIC SCHOOLS	\$184,037
10-0105-000	PLEASANTON PUBLIC SCHOOLS	\$76,660
10-0119-000	AMHERST PUBLIC SCHOOLS	\$139,220
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	\$181,890
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	\$263,164
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	\$187,080
12-0056-000	DAVID CITY PUBLIC SCHOOLS	\$336,163
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	\$80,343
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	\$670,039
13-0022-000	WEeping WATER PUBLIC SCHOOLS	\$131,539
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	\$125,837

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

AGENCY-ID	NAME	LEA SHARE OF ESSER II FUND
13-0056-000	CONESTOGA PUBLIC SCHOOLS	\$192,630
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	\$61,873
14-0008-000	HARTINGTON NEWCASTLE PUBLIC SCHOOLS	\$187,790
14-0045-000	RANDOLPH PUBLIC SCHOOLS	\$102,473
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOOL	\$203,498
14-0101-000	WYNOT PUBLIC SCHOOLS	\$82,098
15-0010-000	CHASE COUNTY SCHOOLS	\$246,953
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	\$169,616
16-0006-000	VALENTINE COMMUNITY SCHOOLS	\$323,304
16-0030-000	CODY-KILGORE PUBLIC SCHS	\$121,467
17-0001-000	SIDNEY PUBLIC SCHOOLS	\$621,085
17-0003-000	LEYTON PUBLIC SCHOOLS	\$70,381
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	\$97,699
18-0002-000	SUTTON PUBLIC SCHOOLS	\$164,616
18-0011-000	HARVARD PUBLIC SCHOOLS	\$317,007
19-0039-000	LEIGH COMMUNITY SCHOOLS	\$71,377
19-0058-000	CLARKSON PUBLIC SCHOOLS	\$80,018
19-0070-000	HOWELLS-DODGE CONSOLIDATED SCHOOLS	\$132,837
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	\$1,915,768
20-0001-000	WEST POINT PUBLIC SCHOOLS	\$526,201
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	\$181,381
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	\$172,549
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	\$144,293
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	\$451,447
21-0044-000	ANSLEY PUBLIC SCHOOLS	\$105,192
21-0084-000	SARGENT PUBLIC SCHOOLS	\$124,930
21-0089-000	ARNOLD PUBLIC SCHOOLS	\$52,510
21-0180-000	CALLAWAY PUBLIC SCHOOLS	\$90,444
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	\$3,429,331
22-0031-000	HOMER COMMUNITY SCHOOLS	\$197,000
23-0002-000	CHADRON PUBLIC SCHOOLS	\$515,887
23-0071-000	CRAWFORD PUBLIC SCHOOLS	\$151,958
24-0001-000	LEXINGTON PUBLIC SCHOOLS	\$3,673,441
24-0004-000	OVERTON PUBLIC SCHOOLS	\$168,573

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

<b>AGENCY-ID</b>	<b>NAME</b>	<b>LEA SHARE OF ESSER II FUND</b>
24-0011-000	COZAD COMMUNITY SCHOOLS	\$610,303
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	\$379,453
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	\$155,167
25-0025-000	CREEK VALLEY SCHOOLS	\$147,254
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	\$169,400
26-0001-000	PONCA PUBLIC SCHOOLS	\$96,799
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	\$69,787
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	\$290,952
27-0001-000	FREMONT PUBLIC SCHOOLS	\$3,456,979
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	\$189,211
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	\$228,462
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	\$187,866
28-0001-000	OMAHA PUBLIC SCHOOLS	\$86,420,681
28-0010-000	ELKHORN PUBLIC SCHOOLS	\$399,554
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	\$330,502
28-0017-000	MILLARD PUBLIC SCHOOLS	\$6,320,893
28-0054-000	RALSTON PUBLIC SCHOOLS	\$1,782,734
28-0059-000	BENNINGTON PUBLIC SCHOOLS	\$277,810
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	\$1,693,932
29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	\$300,780
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	\$0
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	\$355,710
30-0054-000	SHICKLEY PUBLIC SCHOOLS	\$23,230
31-0506-000	FRANKLIN PUBLIC SCHOOLS	\$212,591
32-0046-000	MAYWOOD PUBLIC SCHOOLS	\$104,696
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	\$79,032
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	\$73,107
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	\$244,711
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	\$112,113
33-0540-000	SOUTHERN VALLEY SCHOOLS	\$249,571
34-0001-000	SOUTHERN SCHOOL DISTRICT 1	\$307,084
34-0015-000	BEATRICE PUBLIC SCHOOLS	\$1,319,409
34-0034-000	FREEMAN PUBLIC SCHOOLS	\$73,527
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	\$59,873

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

AGENCY-ID	NAME	LEA SHARE OF ESSER II FUND
35-0001-000	GARDEN COUNTY SCHOOLS	\$252,128
36-0100-000	BURWELL PUBLIC SCHOOLS	\$156,958
37-0030-000	ELWOOD PUBLIC SCHOOLS	\$115,955
38-0011-000	HYANNIS AREA SCHOOLS	\$92,591
39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	\$220,609
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	\$8,010,136
40-0082-000	NORTHWEST PUBLIC SCHOOLS	\$436,552
40-0083-000	WOOD RIVER RURAL SCHOOLS	\$322,547
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	\$124,981
41-0002-000	GILTNER PUBLIC SCHOOLS	\$45,389
41-0091-000	HAMPTON PUBLIC SCHOOL	\$45,134
41-0504-000	AURORA PUBLIC SCHOOLS	\$448,355
42-0002-000	ALMA PUBLIC SCHOOLS	\$182,927
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	\$111,982
44-0070-000	HITCHCOCK CO SCH SYSTEM	\$212,820
45-0007-000	O'NEILL PUBLIC SCHOOLS	\$523,447
45-0044-000	STUART PUBLIC SCHOOLS	\$85,673
45-0137-000	CHAMBERS PUBLIC SCHOOLS	\$53,964
45-0239-000	WEST HOLT PUBLIC SCHOOLS	\$213,329
46-0001-000	MULLEN PUBLIC SCHOOLS	\$68,460
47-0001-000	ST PAUL PUBLIC SCHOOLS	\$243,296
47-0100-000	CENTURA PUBLIC SCHOOLS	\$204,894
47-0103-000	ELBA PUBLIC SCHOOLS	\$93,201
48-0008-000	FAIRBURY PUBLIC SCHOOLS	\$586,984
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	\$140,899
48-0303-000	MERIDIAN PUBLIC SCHOOLS	\$163,716
49-0033-000	STERLING PUBLIC SCHOOLS	\$70,375
49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	\$349,292
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	\$106,070
50-0501-000	AXTELL COMMUNITY SCHOOLS	\$63,610
50-0503-000	MINDEN PUBLIC SCHOOLS	\$353,996
51-0001-000	OGALLALA PUBLIC SCHOOLS	\$666,970
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	\$119,110
52-0100-000	KEYA PAHA COUNTY SCHOOLS	\$68,826

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

<b>AGENCY-ID</b>	<b>NAME</b>	<b>LEA SHARE OF ESSER II FUND</b>
53-0001-000	KIMBALL PUBLIC SCHOOLS	\$271,376
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCHOOLS	\$138,428
54-0096-000	CROFTON COMMUNITY SCHOOLS	\$149,223
54-0501-000	NIOBRARA PUBLIC SCHOOLS	\$312,627
54-0505-000	SANTEE COMMUNITY SCHOOLS	\$280,097
54-0576-000	WAUSA PUBLIC SCHOOLS	\$77,954
54-0583-000	VERDIGRE PUBLIC SCHOOLS	\$41,168
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	\$147,782
55-0001-000	LINCOLN PUBLIC SCHOOLS	\$27,371,255
55-0145-000	WAVERLY SCHOOL DISTRICT 145	\$408,488
55-0148-000	MALCOLM PUBLIC SCHOOLS	\$75,502
55-0160-000	NORRIS SCHOOL DIST 160	\$315,563
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	\$157,781
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	\$2,877,425
56-0006-000	BRADY PUBLIC SCHOOLS	\$90,310
56-0007-000	MAXWELL PUBLIC SCHOOLS	\$177,847
56-0037-000	HERSHEY PUBLIC SCHOOLS	\$136,488
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	\$93,605
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	\$71,208
57-0501-000	STAPLETON PUBLIC SCHOOLS	\$71,396
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	\$62,519
59-0001-000	MADISON PUBLIC SCHOOLS	\$488,859
59-0002-000	NORFOLK PUBLIC SCHOOLS	\$2,912,423
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	\$122,303
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	\$135,416
59-0080-000	ELKHORN VALLEY SCHOOLS	\$170,058
60-0090-000	MC PHERSON COUNTY SCHOOLS	\$0
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	\$380,111
61-0049-000	PALMER PUBLIC SCHOOLS	\$132,274
62-0021-000	BAYARD PUBLIC SCHOOLS	\$382,767
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	\$292,727
63-0001-000	FULLERTON PUBLIC SCHOOLS	\$108,961
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	\$189,020
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	\$130,687

**Nebraska Department of Education  
Elementary and Secondary School Emergency Relief Fund (ESSER II)**

<b>AGENCY-ID</b>	<b>NAME</b>	<b>LEA SHARE OF ESSER II FUND</b>
64-0029-000	AUBURN PUBLIC SCHOOLS	\$397,725
65-0011-000	SUPERIOR PUBLIC SCHOOLS	\$291,814
65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED 5	\$358,128
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	\$201,342
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	\$984,918
66-0501-000	PALMYRA DISTRICT O R 1	\$97,769
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	\$243,038
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	\$120,213
68-0020-000	PERKINS COUNTY SCHOOLS	\$145,702
69-0044-000	HOLDREGE PUBLIC SCHOOLS	\$470,600
69-0054-000	BERTRAND PUBLIC SCHOOLS	\$117,771
69-0055-000	LOOMIS PUBLIC SCHOOLS	\$82,827
70-0002-000	PIERCE PUBLIC SCHOOLS	\$166,493
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	\$231,439
70-0542-000	OSMOND COMMUNITY SCHOOLS	\$106,629
71-0001-000	COLUMBUS PUBLIC SCHOOLS	\$1,838,921
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	\$393,005
71-0067-000	HUMPHREY PUBLIC SCHOOLS	\$82,280
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	\$108,789
72-0019-000	OSCEOLA PUBLIC SCHOOLS	\$64,186
72-0032-000	SHELBY - RISING CITY PUBLIC SCHOOLS	\$200,607
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	\$129,605
73-0017-000	MC COOK PUBLIC SCHOOLS	\$739,295
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	\$177,046
74-0056-000	FALLS CITY PUBLIC SCHOOLS	\$621,626
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	\$285,052
75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	\$133,295
76-0002-000	CRETE PUBLIC SCHOOLS	\$1,714,191
76-0044-000	DORCHESTER PUBLIC SCHOOL	\$121,737
76-0068-000	FRIEND PUBLIC SCHOOLS	\$77,439
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	\$230,615
77-0001-000	BELLEVUE PUBLIC SCHOOLS	\$2,843,673
77-0027-000	PAPILLION LA VISTA COMMUNITY SCHOOLS	\$1,313,035
77-0037-000	GRETNА PUBLIC SCHOOLS	\$453,018

**Nebraska Department of Education**  
**Elementary and Secondary School Emergency Relief Fund (ESSER II)**

<b>AGENCY-ID</b>	<b>NAME</b>	<b>LEA SHARE OF ESSER II FUND</b>
77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	\$196,501
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	\$326,081
78-0009-000	YUTAN PUBLIC SCHOOLS	\$92,034
78-0039-000	WAHOO PUBLIC SCHOOLS	\$368,843
78-0072-000	MEAD PUBLIC SCHOOLS	\$102,702
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	\$284,388
79-0002-000	MINATARE PUBLIC SCHOOLS	\$274,557
79-0011-000	MORRILL PUBLIC SCHOOLS	\$328,590
79-0016-000	GERING PUBLIC SCHOOLS	\$1,239,960
79-0031-000	MITCHELL PUBLIC SCHOOLS	\$451,081
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	\$3,497,912
80-0005-000	MILFORD PUBLIC SCHOOLS	\$160,685
80-0009-000	SEWARD PUBLIC SCHOOLS	\$383,324
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	\$235,141
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	\$85,307
81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	\$603,029
82-0001-000	LOUP CITY PUBLIC SCHOOLS	\$197,092
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	\$87,941
83-0500-000	SIOUX COUNTY PUBLIC SCHOOLS	\$0
84-0003-000	STANTON COMMUNITY SCHOOLS	\$150,139
85-0060-000	DESHLER PUBLIC SCHOOLS	\$138,218
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	\$196,806
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	\$84,286
86-0001-000	THEDFORD PUBLIC SCHOOLS	\$97,247
87-0001-000	PENDER PUBLIC SCHOOLS	\$206,644
87-0013-000	WALTHILL PUBLIC SCHOOLS	\$657,406
87-0016-000	UMONHONNATION PUBLIC SCHS	\$993,474
87-0017-000	WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	\$1,102,393
88-0005-000	ORD PUBLIC SCHOOLS	\$379,650
88-0021-000	ARCADIA PUBLIC SCHOOLS	\$49,635
89-0001-000	BLAIR COMMUNITY SCHOOLS	\$543,051
89-0003-000	FORT CALHOUN COMMUNITY SCHS	\$105,039
89-0024-000	ARLINGTON PUBLIC SCHOOLS	\$144,353
90-0017-000	WAYNE COMMUNITY SCHOOLS	\$365,255

Nebraska Department of Education  
Elementary and Secondary School Emergency Relief Fund (ESSER II)

AGENCY-ID	NAME	LEA SHARE OF ESSER II FUND
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	\$331,399
90-0595-000	WINSIDE PUBLIC SCHOOLS	\$63,979
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	\$194,621
91-0074-000	BLUE HILL PUBLIC SCHOOLS	\$135,982
92-0045-000	WHEELER CENTRAL SCHOOLS	\$66,183
93-0012-000	YORK PUBLIC SCHOOLS	\$756,046
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	\$125,407
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	\$111,820

**TOTAL ESSER II SUBGRANT FUNDS**

**\$218,766,177**

**Principal's Report**  
**Mullen Elementary School**  
**Justin Moore**  
**February 15th, 2020**

**Summative Evaluations**

These will be done in the month of February and I am well underway on accomplishing these.

**Math Curriculum**

We are in the process of piloting different programs. Several teachers are going to Sutherland to watch them teach the curriculum on the 24th.

**HAL**

Students have been continuing to meet, but with the uncertainty of everything, they are working on smaller projects this year and then will continue to expand upon that later in the year or next year.

**Field Trips**

We are working on getting some of these setup and started going again. Want to give students as many opportunities to learn as possible.

**Dates**

2/22-Spelling Bee

2/24-Curriculum Observation

## **Principal's Report**

February 15, 2021

Mike Kvanvig

### **Learning Walks**

Looking at dates with Mr. Moore for March 2021.

### **Formative Evaluations**

All formative evaluations have been completed.

### **Summative Evaluations**

We have not started summative evaluations yet, but we should be done with all by the end of March.

### **Math Curriculum**

We are meeting soon to discuss progress and get feedback if we are going to stick with CPM or look at something new.

### **Notable Dates**

Feb 16 -18 Girls Subs at Mullen

Feb 17-18 State Wrestling

Feb 19 BBB vs Wauneta Palisade in Mullen

Feb 22- Spelling Bee

Feb 23-25 BBB Subs @ Mullen (Unofficial)

Feb 26 - GBB Dist

Feb 27 - BBB Dist

March 1 - Quizbowl MNAC / Mullen Blood Drive

March 4-6 - GBB State

March 8 - JH MNAC Quizbowl.

March 9 - Dist Speech

March 11-13 BBB State

# Mullen Public Schools

## Facilities Plan

September 2015

Revised 12/28/15

Repair/Improvement	Building		1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Interior Lighting	Elementary			x		
Exterior Lighting	Elementary			x		
Walk In Freezer	Elementary			x		
Sand/redo signs	Both		x			
Dishwasher	Elementary			x		
Finish new gym	HS		x			
Cafeteria Restroom	Elementary			x		
Repair/Replace Library AC Coil	Elementary		x			2016-2017
Replace carpet - classrooms	Both		x			2016 & 2017
Replace carpet - offices	Both		x			Elementary 2017
AC - 5th Grade classroom	Elementary			x		
Add AC - all classrooms	Both				x	
Bathroom stalls	HS		x			2016-2017
Front Doors (Exterior)	HS			x		Move to 1-2 years
Water coolers	Elem			x		
Football Field Lights	HS		x			
Replace coal furnace	Elementary			x		Move to 1-2 years
Roof repair	Lariat		x			2015-2016
Skylight repair/replacement	HS		x			
Repair/Replace Elevator	Elementary			x		2016-2017
Handicapped signage	Both		x			HS 2017
Storage Shed	Elementary			X		
Fume Hood/Shield - Science Room	HS			x		2016-2017
Kitchen Countertops/Cabinets	Elementary		x			2016-2017
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

# Mullen Public Schools

## Facilities Plan

September 2015

Revised 11/29/17

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/ "Wish List"	Completed
Connect gym with existing building	HS		x			Summer 2018
Front Doors (Exterior)	HS		x			Fall 2018
Football Field Lights	HS		x			
Replace coal furnace	Elementary		x			Summer 2018
Add AC	Elementary		x			Summer 2018
Concesstion Stand/Restrooms	HS (Football Field)		x			
Interior Lighting	Elementary			x		Summer 2018
Exterior Lighting	Elementary			x		Summer 2018
Walk In Freezer	Elementary			x		Spring 2019
Dishwasher	Elementary			x		
Cafeteria Restroom	Elementary			x		
Water coolers	Elem			x		Summer 2019
Storage Shed	Elementary			X		
Staff Restrooms	Both				x	
Track					x	
K-12 Facility					x	

Other items:


Other Items in process:

Removal of shed	Elementary		x			
Reinforce retaining wall	Elementary		x			

Repair/Improvement	Building	Priority	1-2 Years	3-5 Years	Long Term/"Wish List"
Hallway Flooring	HS			x	
Improve HVAC	HS			x	
Concession Stand/Restrooms	HS (Football Field)		x		
Locker Room Addition	HS			x	
Handicap Restroom	HS			x	
Officials Quarters	HS			x	
Walk In Freezer	Elementary		x		
Dishwasher	Elementary			x	
Cafeteria Restroom	Elementary			x	
Sink in the Kitchen Area	Kitchen	X			
Stainless Steel Cabinets & Shelving	Kitchen	X			
Water coolers/Dispensers	Both		x		
New Flooring in Weight Room	HS		x		
Storage Shed	Elementary			X	
Football Field Lights	HS				x
Staff Restrooms	Both				x
Track					x
K-12 Facility					x

Other items:


Other Items in process:

Removal of shed	Elementary		x		
Reinforce retaining wall	Elementary		x		

<b>Completed</b>
Summer 2019
Summer 2019
Summer 2019
Summer 2019



Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Improve HVAC	HS	X				
Concession Stand/Restrooms	Activity Fields	X				
Elementary Intercom System	Elementary		X			
Removal of shed	Elementary		X			
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Backing on Bleachers	Hilltop Gym				X	
Hallway-Concession to South Gym	HS			X		
Locker Room Addition	HS				X	
Officials Quarters	HS				X	
Football Field Lights	HS				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

Completed-Summer 2020

Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

Completed-Summer 2019

Water coolers/Dispensers	Both		x			Summer 2019
HVAC-SPED, Science, Music	HS					Summer 2019
New Flooring in Weight Room	HS		x			Summer 2019
Walk In Freezer	Elementary		x			Summer 2019
Upgrade Cafeteria Restroom	Elementary			x		Summer 2019

# Administrative Report – February 2021

**4:00 PM MST Board Workshop with Marcia Herring-** Marcia will be here to work on board goals, talk about the Supt Job description/evaluation, and work on Board cohesiveness. I spoke to her on Wednesday and she appears to have a very informative plan in place for the professional development. If you are having work/ranch related issues and cannot make it in at that time, please let Mr. Kuncl or Bryan Starr know.

## **Agenda Items:**

**8. Approval of the amended Superintendent contract for Chris Kuncl-** The administrative team all settled on the same raise of \$3,000, and no other changes were made. *I recommend/request approval of the superintendent contract for Chris Kuncl.*

## **8-9. Approval of Principals' Contracts**

Mr. Kvanvig's salary increase for next year would be \$3,000, and no other changes were made. Mr. Moore requested to lessen his contract from 205 days to 200 days and he wanted 10 professional days rather than 7 professional days to leave the district to provide training to other districts, and no other changes were made. *I recommend/request approval of the contracts for both principals.*

**10. Approval of the ESU 16 Contracts-** We ended up canceling some services that just did not fit our district and we had a decline in our SPED population so the contracts are down almost \$25,000.

	<u>19/20</u>	<u>20/21</u>
ESU SPED Services-	\$187,531	\$161,913
LMHP Services-	\$ 16,930	\$ 17,957
Tech Services-	\$23,000	\$23,000
Total Services-	\$227,461	\$202,870

*I recommend approving the contracts with ESU 16.*

**11. 2021-2022 Calendar-** Very similar to this school year. *I recommend approving the 2021-2022 Calendar.*

**12. Superintendent Job Description-** This is the same job description that I sent via email. Both Pam and I looked it over and we think it fits the majority of the duties performed by the superintendent in the Mullen School District. *I recommend approval of the Superintendent Job Description.*

## **13. NASB Membership**

This is our annual membership to the Nebraska Association of School Boards. *I recommend approval of the NASB membership for 2021-2022.*

## **14. The Hooker County Tribune**

Formal action to designate The Hooker County Tribune as the legal newspaper for Mullen Public Schools for 2021. *I recommend designating The Hooker County Tribune as the legal newspaper for Mullen Public Schools for 2021.*

**15. HVAC Bids-** The Mullen School district was awarded with ESSER II funding in the \$68,460 through the CARES act. The new HVAC system will be installed in the west rooms of the 6-12 building, the office area, and in northeast classrooms. This is what we have had planned on the Facility upgrades for this summer and it just so worked out that we will be able to use ESSER II funding. *I recommend approval.*

## **Non Agenda Information**

**New bus-** Right now I am unsure about its whereabouts, but I do know that it was completed but need to have AC installed. I am waiting on information from Tyler at Mid Central.

**FFRF Email-** Todd Becker Assembly on March 17 before Prom

**ESSER II Funding-** We have been allotted \$68,460 in funding for COVID-19 precautions. This funding will be able to be utilized for new HVAC that we had previously planned for the high school building.

**Legislation-** Not much for updates on new legislature.